

AGENDA OF THE UTAH STATE BUILDING BOARD

Wednesday, January 9, 2008
Utah State Capitol Complex
Room W125
Salt Lake City, Utah
9:00am

- (Action) 1. **Approval of Minutes of November 28, 2007** Tab 1
- (Action) 2. **Fair Park Request to Develop White Ball Park Property**..... Tab 2
- (Action) 3. **Reallocation of Capital Improvement Funds at UVSC and CEU** Tab 3
- (Action) 4. **University of Utah Business Building: Scope Change and Design Authorization** Tab 4
- (Action) 5. **Administrative Reports for University of Utah and Utah State University** Tab 5
- (Information) 6. **Administrative Reports for DFCM**..... Tab 6

Notice of Special Accommodation During Public Meetings - In compliance with the Americans with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during this meeting should notify Shannon Elliott 538-3261 (TDD 538-3260) at least three days prior to the meeting.

This information and all other Utah State Building Board information is available on DFCM web site at <http://buildingboard.utah.gov>



Utah State Building Board

Jon M. Huntsman, Jr.
Governor

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: David G. Buxton *DGB*
Date: January 9, 2008
Subject: **Approval of Minutes of November 28, 2007**

Attached for your review and approval are the meeting minutes of the Utah State Building Board meetings held November 28, 2007.

DGB:SLE

Attachment

Utah State Building Board



MEETING

November 28, 2007

MINUTES

Utah State Building Board Members in attendance:

Larry Jardine, Chair
Kerry Casaday, Vice Chair
Steve Bankhead
Cyndi Gilbert
Mel Sowerby
John Nixon, Ex-Officio

DFCM and Guests in attendance:

Gregg Buxton	Division of Facilities Construction & Management
Kent Beers	Division of Facilities Construction & Management
Shannon Elliott	Division of Facilities Construction & Management
Dana Edwards	Division of Facilities Construction & Management
Alan Bachman	DFCM/Attorney General's Office
Kimberly K. Hood	Department of Administrative Services
Steve Allred	Legislative Fiscal Analyst's Office
Kimberlee Willette	Governor's Office of Planning and Budget
Sarah Parris	BNA Consulting
Pat Gleason	Calder Richards
Chris Coutts	MHTN Architects
Jackie McGill	Spectrum Engineers
Kevin Farnsworth	URS Corporation
RoLynne Hendricks	VCBO Architecture
James VanRoosendaal	VCBO Architecture
Greg Peay	Corrections
Darin Bird	Department of Natural Resources
Reed Harris	Department of Natural Resources
Bob Askerlund	Salt Lake Community College
David Tanner	Southern Utah University
John McNary	University of Utah
Ken Nye	University of Utah
Mike Perez	University of Utah
David Besel	Utah State University
Darrell Hart	Utah State University

On Wednesday, November 28, the Utah State Building Board held a regularly scheduled meeting in W125 State Capitol Complex, Salt Lake City, Utah. Chair Larry Jardine called the meeting to order at 9:10am.

APPROVAL OF MINUTES OF OCTOBER 18, 2007

Chair Jardine sought a motion on the Building Board meeting minutes of October 18, 2007.

MOTION: Steve Bankhead moved to approve the Building Board meeting minutes of October 18, 2007. The motion was seconded by Cyndi Gilbert and passed unanimously.

APPROVAL OF FY2009 PROJECTS FROM OTHER FUNDING SOURCES

It was unclear if the Board had previously approved the non-state funded projects along with the state funded projects. Therefore, DFCM requested formal approval from the Board to alleviate the confusion and allow the projects to proceed to the Legislature.

MOTION: Kerry Casaday moved to approve the FY2009 projects from other funding sources. The motion was seconded by Steve Bankhead and passed unanimously.

FIVE YEAR NOTICE OF REVIEW AND STATEMENT OF CONTINUATION FOR DFCM RULES UNDER TITLE R23

Alan Bachman stated several rules were up for their five-year review. DFCM also hoped to update the rules based on statutory references and changing language. DFCM requested the Building Board provide direction to file the five year notice of review and statement of continuation for the following rules:

- R2304, Suspension/Debarment
- R23-5, Contingency Funds
- R23-6, Value Engineering and Life Cycle Costing of State Owned Facilities Rules and Regulations
- R23-9, Cooperation with Local Government Planning
- R23-10, Naming of State Buildings
- R23-21, DFCM Lease Procedures
- R23-24, Capital Projects Utilizing Non-appropriated Funds

MOTION: Cyndi Gilbert moved to approve the filing of the "Five Year Notice of Review and Statement of Continuation under Title R23."

Mel Sowerby clarified that the Board was posting notice of the effect that the rules were under consideration. Alan Bachman responded they were notifying the Department of Administrative Rules that the rules should remain in effect. Any individual revisions will be

brought before the Board at a later date.

The motion was seconded by Mel Sowerby and passed unanimously.

❑ PROJECT DELEGATION LIMITS.....

Gregg Buxton indicated the performance has been less than DFCM standard on delegated projects at the University of Utah and Utah State University than in the past. Mr. Buxton agreed there is a need for delegation and the institutions had been increasingly improving since the issues were brought to their attention. He did not question the institution's ability to perform the work, but he was worried about the impact by increasing the delegation limits.

Darrell Hart, Utah State University, noted that the delegation limits for capital improvements had been increased to \$2.5 million. He also noted that many projects have been combined in order to obtain better bids, which may be reflected in their completion percentage. This year, USU is forecasting an 85% completion rate by March 30. Mr. Hart felt as capital improvement limits increase, USU would average about 20 delegated projects a year. He did not feel increasing the delegation limit to \$4 million would negatively impact USU.

Michael Perez, University of Utah, did not believe delegation negatively impacted the institution's quality of work and their ability to manage the work. The percentage of work completed is compounded by the difficulty of projects, implementation of projects with major systems, and the coordination of schedules. The focus on capital improvements has increased, and the change in delegation limits from \$5 million to \$10 million would not negatively impact their projects.

Ken Nye, University of Utah, referred to the projected percentage completion of projects for this fiscal year. He reminded the Board that last spring, their report was at 67%, which was 14 out of 21 projects. Of the seven projects that were not under construction yet, five of those were in the procurement process and timing issues were being resolved. The University projected all of their projects will be under construction by April.

Cyndi Gilbert asked if the change in project delegation would allow the Board to exempt certain projects from delegation. Gregg Buxton responded that the Board had the option to rescind delegation if there were appropriate reasons.

Michael Perez knew DFCM was concerned with the challenges of the process of capital improvements, and the ability for good, thorough analysis of projects. He said many unforeseen issues were found during the design process which prolonged the project. He encouraged the Board to tour the University to see how they operate and how to ensure their process is flowing.

Kent Beers reminded the Board that last year was the first time the institutions were asked to report on the percentage of the capital improvement projects completed or under

contract, and DFCM's percentages were similar when they first started reporting. DFCM now balances between 93-98% over the last several years. Both institutions will need to make an adjustment in timing in order to make contracts by the end of March. DFCM has reviewed the change in delegation with GOPB and the Legislative Fiscal Analyst's Office who determined the institutions have the capability to manage the projects with their processes in place. They recommended to proceed with the delegation and concurred with the recommendation.

MOTION: Steve Bankhead moved to increase the project delegation limits. The motion was seconded by Cyndi Gilbert and passed unanimously.

☐ LONG TERM LEASE REQUEST FOR LAND IN WASHINGTON COUNTY ON BEHALF OF DEPARTMENT OF NATURAL RESOURCES, DIVISION OF WILDLIFE RESOURCE.....

DFCM recommended that the Board approve the request for a 49-year lease for the Department of Natural Resources, Division of Wildlife Resources. The property is at Quail Creek Reservoir, Route 318.

Darin Bird, Deputy Director at DNR, stated the property in Washington County is slightly unique where they are funded by a partnership that includes Washington County Water Conservancy District, the Bureau of Land Management, Division of Wildlife Service, and the Department of Natural Resources. The partnership currently pays a portion of the rent in the location in St. George. The partnership has an opportunity to pool their resources and relocate at Quail Creek. The land is owned by the Washington County Water Conservancy District who will lease the State the land needed for \$1.00 for 49 years with a 50 year renewal option. This will allow the partnership to cash out and build a building with DFCM.

MOTION: Cyndi Gilbert moved approval of a 49 year lease for the Department of Natural Resources, Division of Wildlife Resources in Washington County at Quail Creek.

Steve Bankhead asked if there would be an entity requesting an appropriation in the future. Mr. Bird responded that there will be no request for state money. The partnership will have money available to build a 3000-4000 square foot building.

The motion was seconded by Steve Bankhead and passed unanimously.

☐ LONG TERM LEASE REQUEST FOR LAND IN SALT LAKE CITY ON BEHALF OF DEPARTMENT OF TRANSPORTATION

DFCM recommended that the Board approve the request for a 49-year lease for the Department of Transportation for a maintenance shed in Parley's Canyon. This location is needed to provide critical services and access to the highways in Parley's Canyon to allow

the ability of the Department of Transportation to maintain, plow and sand roadways in the canyon to enhance safe driving conditions for motorists going between Salt Lake County and Summit County. Salt Lake City has agreed to lease their land to accommodate the needs of UDOT. The cost is minimal for the lease and will be beneficial both to the state and to the city.

MOTION: Mel Sowerby moved to approve the 49 year lease for the Department of Transportation.

Kent Beers explained UDOT would be coming to the Board via capital improvements to add a building and upgrade the maintenance station to this site. The split funded project will be funded through capital improvements and the UDOT transportation fund.

The motion was seconded by Steve Bankhead and passed unanimously.

❑ ADMINISTRATIVE REPORT FOR UNIVERSITY OF UTAH AND UTAH STATE UNIVERSITY

Ken Nye, University of Utah, presented the administrative report for the period of September 28 to November 9, 2007. There were five design agreements and four study agreements awarded for the period. There were also five remodeling contracts and one site improvement contract awarded. Two decreases occurred with the Contingency Reserve Fund for the HEB replacement of the fire alarm and sprinkler system and to upgrade the cold water system.

MOTION: Steve Bankhead moved to approve the University of Utah administrative report. The motion was seconded by Kerry Casaday and passed unanimously.

David Besel, Utah State University, provided the administrative report for the period of September 26 to November 7, 2007. There were four professional contacts and 14 construction contracts awarded for the period. A large transfer was made to the Contingency Reserve Fund for the Bus Turnaround project. USU's quarterly report indicated 15 contracts have been closed, 29 are now in progress, and 11 new contracts have been issued during the quarter.

MOTION: Mel Sowerby moved to accept Utah State University's administrative report. The motion was seconded by Cyndi Gilbert and passed unanimously.

❑ REALLOCATION OF CORRECTIONS FY2009 CAPITAL IMPROVEMENT FUNDS

DFCM recommended that the Board approve the request from the Utah Department of Corrections to reallocate approximately \$500,000 in FY2008 Capital Improvement Funds to install a security fence at the Lone Peak facility at the Draper Prison.

MOTION: Mel Sowerby moved to approve the reallocation of \$500,000. The motion was seconded by Kerry Casaday and passed unanimously.

☐ ADMINISTRATIVE REPORTS FOR DFCM

Kent Beers provided the DFCM administrative report for the period of September 20 to October 31, 2007. There were 36 architect/engineering agreements and 42 construction contracts awarded for the period. There were decreases to the Contingency Reserve Fund for the Unified Lab Facility, the SLCC Jordan Campus Health Sciences Building, the Mountainlands ATC Maintenance Building Code Upgrades and Vernal Juvenile Courts Replace Rooftop HVAC Units.

☐ ADJOURNMENT

Shannon Elliott distributed the 2008 Building Board schedule. The January meeting may be changed to accommodate the joint meeting with the Capital Facilities and Government Operations Committee.

MOTION: Cyndi Gilbert moved to adjourn at 10:00am. The motion was seconded by Steve Bankhead and passed unanimously.

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Utah State Building Board

Jon M. Huntsman, Jr.
Governor

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MEMORANDUM

To: Utah State Building Board
From: David G. Buxton *DSB*
Date: January 8, 2008
Subject: Fair Park Request to Develop White Ball Park Property

Recommendation

DFCM recommends that the Building Board review a request from the Utah State Fair Corporation in conjunction with the Utah Department of Transit Authority (UTA) to develop the White Ball Park property. The White Ball Park is approximately seven acres of state-owned property located on the South of North Temple at about 1150 West. The Fair Park's proposed development of the White Ball Park property includes selling two acres of the property that front North Temple for retail development and paving the remaining five acres for use as a "UTA Park N Ride" lot. Representatives from the Fair Park will make a presentation to the Building Board on the proposed use of the property. Attached is conceptual drawing of their proposal.

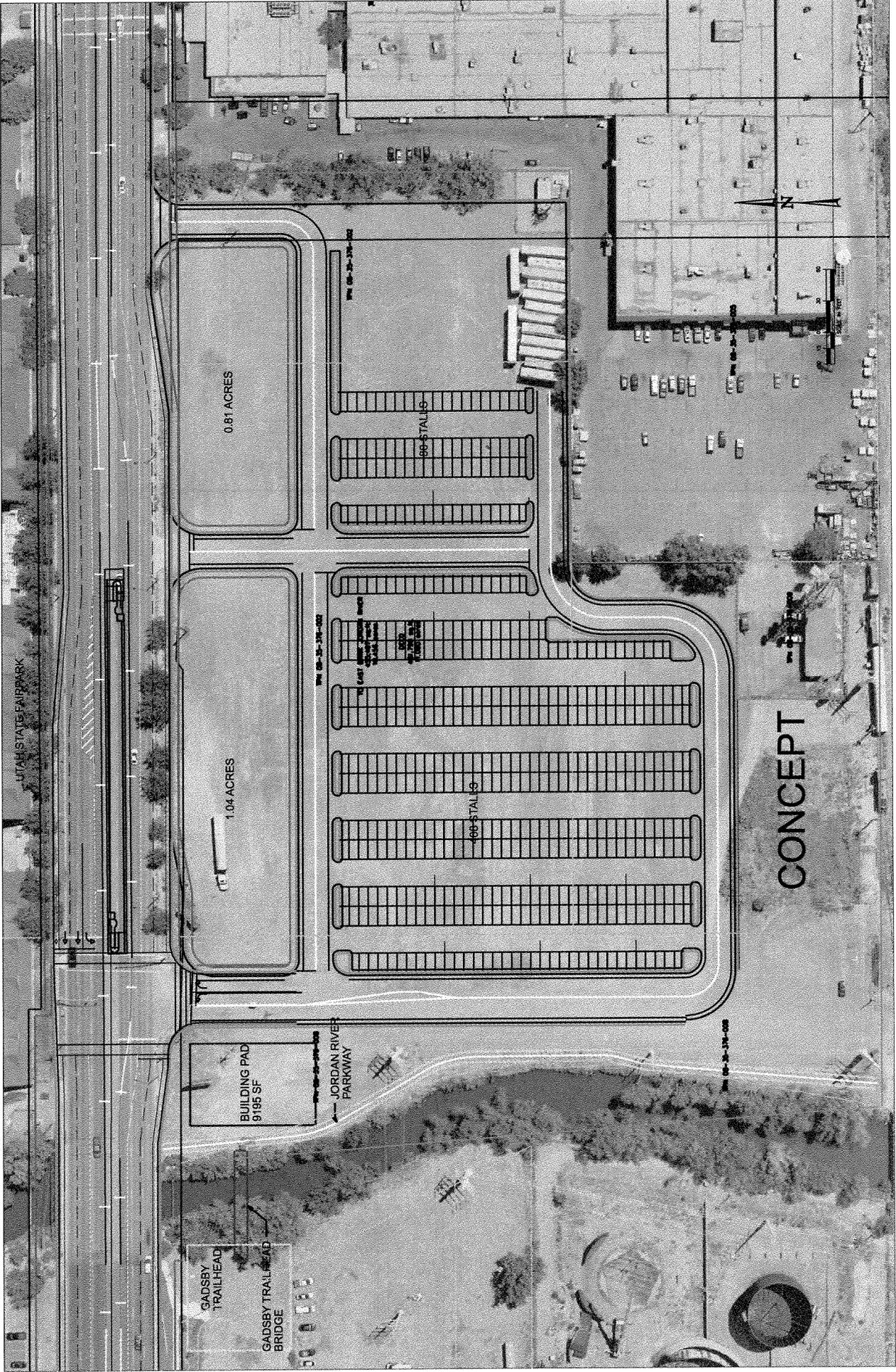
Background

The Utah State Fair Park, including the White Ball Park, resides on property owned by the State of Utah. DFCM leases the property to the Utah State Fair Corporation. The term of the lease runs from July 1, 1997 to June 30, 2017. **Utah Code 63A-5-104(3)(a)** states that, "*A capital development project may not be constructed on state property without legislative approval.*"

The lease agreement between DFCM and the Utah State Fair Corporation places restrictions on the use of the state's property and/or buildings, including the construction of any new buildings and/or facilities at the state fair park. Article 6.2 of the lease agreement requires that the construction of new space costing more than \$100,000 and building projects costing over \$1 million not be undertaken without prior consultation and approval from DFCM. Article 9 of the lease agreement states that the Utah State Fair Corporation will not make or permit anyone to make any major alterations or additions to the leased premises without written notice to DFCM.

DGB:KDB:sle

Attachment



UTAH STATE FAIRPARK

0.87 ACRES

1.04 ACRES

66 STALLS

66 STALLS

BUILDING PAD
9195 SF

JORDAN RIVER
PARKWAY

GADSBY
TRAILHEAD

GADSBY TRAILHEAD
BRIDGE

CONCEPT



SCALE 1\"/>



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MEMORANDUM

To: Utah State Building Board
From: David G. Buxton *DGB*
Date: January 9, 2008
Subject: **Reallocation of Capital Improvement Funds at UVSC and CEU**

Recommendation

DFCM recommends that the Building Board reallocate capital improvement funds at UVSC and CEU for the following projects: (a) UVSC, reallocate \$306,300 to the HVAC System Upgrade, and (b) CEU, reallocate approximately \$440,000 to the BDAC Building HVAC Upgrade.

Background

UVSC requests reallocation of FY 2008 Capital Improvement funding to correct problems with their campus HVAC system that could impact the operation of the new Digital Learning System when it comes on line. The cost of the HVAC upgrade is estimated to be \$500,000. UVSC requests that the following projects be postponed and the funding shifted to the HVAC upgrade:

- (a) Tartan Surface repair PE building \$145,000;
 - (b) Campus exterior lighting \$125,000;
 - (c) ADA Compliance Improvements \$36,300.
- Total = \$306,300

UVSC will request \$200,000 during next year's capital improvement funding cycle to complete the HVAC upgrade. UVSC will also request funding for each of the postponed projects during next year's capital improvement funding cycle.

CEU requests reallocation of FY 2008 Capital Improvement funding from a project intended to remodel space in the SAC Building for programs being taught in the Music Building. The Music Building was to be boarded up pending approval of CEU's Capital Development request to demolish and replace the Theater and Music Buildings. Unfortunately, remodeling of the SAC could not be accomplished in time for school to begin and the project was cancelled. The project was originally funded at \$440,000 and only a small amount has been used for design work. CEU request that the unused balance be transferred to the BDAC HVAC project.

DGB:KDB:sle



Utah State Building Board

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MEMORANDUM

To: Utah State Building Board
From: David G. Buxton *DGB*
Date: January 9, 2008
Subject: University of Utah Business Building: Scope Change and Design Authorization

Recommendation

DFCM recommends that the Board consider the request from the University of Utah to modify the scope of the David Eccles School of Business Remodel and Addition project previously approved by the 2006 Legislature as a "Project From Other Funding Sources." The original project consisted of remodeling the Business Classroom Building, the Garff Building and the Madsen Building at an estimated cost of \$30,787,000. This request modifies the scope of the project to the following:

- (a) The demolition of the Francis A. Madsen Building (23,727 sq. ft.) and replacement with a new 109,300 sq. ft. building; and
- (b) The demolition of the Kendall D. Garff Building (32,884 sq. ft.) and replacement with a new 76,642 building.

If the change in scope is authorized, the U of U also requests permission to proceed immediately with the design of the modified project.

Board members will recognize the modified project as the Capital Development project presented by the University this year which requested \$28,500,000 in state funding to join with the University's \$79 million in private donations. Because of the large donations associated with this project, the University and its contributors would like to proceed immediately with the design using the 2006 approval by the Legislature. This request is based on the loss of purchasing power associated with escalating construction costs. If state funding is not approved during the upcoming session, the project will be scaled back in size so that the University's donations will cover the entire cost. A letter from the U of U providing additional details about the request is attached.

Rather than delay a project, DFCM normally brings previously approved "Projects From Other Funding Sources" that undergo significant changes in scope back to the Building Board for approval. If the Board approves the U of U's requested change in scope and authorization to proceed with design, DFCM will notify the Governor's Office and Legislative Leadership.

DGB:KDB:sle

Attachment



Office of the Vice President
for Administrative Services

December 14, 2007

Mr. Gregory Buxton, Director
Division of Facilities Construction and Management
4110 State Office Building
Salt Lake City UT 84114

Dear Gregg:

RE: SCHOOL OF BUSINESS REPLACEMENT AND EXPANSION PROJECT

As we discussed with you, the University of Utah desires to proceed immediately with the design of the School of Business Replacement and Expansion project. We recognize that this project will be considered for a state funding contribution by the Legislature in the 2008 session. It is not our intent to presume approval of that request, rather to proceed now based on the approval of a previous version of this project.

Due to the constraints of the site, it is necessary to construct this project in a sequential fashion with the first step consisting of the demolition of the 23,727 square foot Francis A. Madsen Building and construction of a new 109,300 square foot building. This would be followed by the demolition of the 32,884 square foot Kendall D. Garff Building and construction of a 76,642 square foot addition to the new building.

The University's funding share for the overall project exceeds the cost of the demolition and replacement of the Madsen Building. As such, we would like to proceed with the design of this component of the project. State funds are not required to accomplish this portion of the project.

The primary reason for our desire to proceed immediately is to mitigate the impact of inflation in construction costs; particularly as the second portion of the project cannot proceed until the first portion is completed. Starting design now will help us avoid several months of cost escalation.

The Legislature authorized a non-state funded project for the School of Business that consisted of the renovation of the Madsen and Garff buildings, along with a third Business Classroom Building and the construction of 25,500 square feet of new space as we previously discussed.

Associate Vice President Facilities Management
1795 East South Campus Dr Rm 219
V. Randall Turpin University Services Building
Salt Lake City, UT 84112-9404
(801) 581-6510
FAX (801) 581-6081

Mr. Gregory Buxton, Director
RE: School of Business Replacement and Expansion Project
December 14, 2007
Page 2

The current request replaces the previously authorized project. We believe the first component can be viewed as authorized to proceed based on the previous legislative authorization.

In our discussion, you suggested that this request should be considered by the Utah State Building Board as it is a change in the direction of the previously approved project. Accordingly, we request that you place this item on the agenda for the Building Board meeting on January 9, 2008.

We appreciate your consideration and support of this request.

Sincerely,



Michael G. Perez
Associate Vice President

c: Ken Nye, U of U
Kent Beers, DFCM

I:/DFCM Bus School Design.Gregg Buxton.121407



Utah State Building Board

Jon M. Huntsman, Jr.
Governor

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
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MEMORANDUM

To: Utah State Building Board
From: David G. Buxton 
Date: January 9, 2008
Subject: Administrative Reports for University of Utah and Utah State University

Attached for your review and approval are the administrative reports for the University of Utah and Utah State University.

DGB:SLE

Attachment



Office of the Vice President
for Administrative Services

MEMORANDUM

To: Utah State Building Board
From: Kenneth Nye 
Date: December 14, 2007
Subject: **Administrative Reports for University of Utah**

The following is a summary of the administrative reports for the University of Utah:

Professional Services Agreements (Page 1)

The Professional Services Agreements awarded during this period consist of:
5 Design Agreements, 2 Programming/Planning Agreements, 0 Study/Other Agreements.

No significant items.

Construction Contracts (Page 2)

The Construction Contracts awarded during this period consist of:
2 New Space Contracts, 2 Remodeling Contracts, 0 Site Improvement Contracts.

Item 1, Joseph Merrill Engineering Building, ICP Gas Distribution System, Gas Line Infrastructure:

This contractor is the only company with semi-conductor gas piping operations located in Utah and is donating a significant amount of the work to the University. Therefore, they were procured by sole source selection approved by the Associate V.P. for Facilities Management.

Report of Project Reserve Fund Activity (Page 3)

Increases

East campus electrical upgrades

This transfer into project reserve represents project savings in the amount of \$1,800.65.

Decreases

OSH, Fire alarm and sprinkler system

This transfer of \$17,907.54 corrects a deposit error into a wrong project account.

Create new pedestrian and bike paths and repair existing

This transfer of \$15,310.91 corrects a deposit error into a wrong project account.

Associate Vice President Facilities Management
1795 East South Campus Dr Rm 219
V. Randall Turpin University Services Building
Salt Lake City, UT 84112-9404
(801) 581-6510
FAX (801) 581-6081

Report of Contingency Reserve Fund (Page 4)

Increases: None.

Decreases, Remodeling

Replace Chiller Oil Seals

This transfer of \$1,282 covers an increase in the materials cost that occurred late in the project life.

Attachments



**Professional Services Agreements
Awarded From November 9, 2007 to December 14, 2007**

Item Number	Design Project No.	Project Name	Firm Name	Project Budget	Contract Amount
1	0521-13337	School of Medicine - Remodel Room 3C310 Remodel Lab for Internal Medicine	FFKR Architects	\$1,500,000	\$105,000
2	0874-13325	Research Park NPS Building 383 Colorow Way - Level 2 Remodel	FFKR Architects	\$5,000,000	\$374,000
3	0585-13242	Radiobiology Lab Remodel Labs 112 and 140	FFKR Architects	\$307,900	\$22,000
4	0302-13312	Chiller Plant Expansion: East Campus	Colvin Engineering Associates, inc.	\$4,980,000	\$325,000
5	0085-13197	Henry Eyring Building Rooms 4209 and 4215 Remodel	Architectural Nexus	\$584,000	\$43,870
Programming/ Planning					
6	0065-13348	Arts & Education Complex Planning Study	Ira Fink and Associates, Inc	To Be Determined	\$19,316
7	0888-12754	Center for Advanced Medical Technologies (CAMT) Building Alzheimer Resource Center Cost Estimate	Brixen & Christopher Architects	To Be Determined	\$9,500
Study/ Other					



**Construction Contracts
Awarded From September 28, 2007 to November 9, 2007**

Item Number	Construction - New Space	Project Name	Firm Name	Design Firm	Project Budget	Contract Amount
Construction - Remodeling						
1	0064-12925	Joseph Merrill Engineering Building - ICP Gas Distribution System - Gas Line Infrastructure	RM Mechanical	Micron Engineering	\$160,000	\$17,500
2	0064-12925	Joseph Merrill Engineering Building - ICP Gas Distribution System - Ductwork	Schoppe Co.	Micron Engineering	\$160,000	\$21,260
Construction - Site Improvement						
3	0053-13301	A. Ray Olpin Union Fire Sprinkler Upgrade Phase II	Arco Electric, Inc.	Ken Garner Engineering, Inc.	\$775,000	\$722,848
4	0874-13346	Research Park NPS Building, 383 Colorow Way - Fiber Optic Conduit	Skyline Electric Company	Ken Garner Engineering, Inc.	\$240,000	\$165,900



University Of Utah
Report Of Project Reserve Fund Activity
For the Period of November 9, 2007 to December 14, 2007

PROJECT NUMBER	PROJECT TITLE	TRANSFER AMOUNT	DESCRIPTION FOR CONTINGENCY TRANSFER	% OF CONSTR. BUDGET
	BEGINNING BALANCE	468,753.14		
8804-11672	INCREASES TO PROJECT RESERVE FUND: East campus electrical upgrades	1,800.65		0.0%
0054-12122 8800-12615	DECREASES TO PROJECT RESERVE FUND: OSH, Fire alarm and sprinkler system Create new pedestrian and bike paths and repair existing	-17,907.54 -15,310.91		3.0% 10.0%

CURRENT BALANCE OF PROJECT RESERVE: 437,335.34



University Of Utah

Report Of Contingency Reserve Fund Activity

For the Period of November 9, 2007 to December 14, 2007

PROJ. NO.	DESCRIPTION	CURRENT TRANSFERS	TOTALS TRANSFERS FROM CONTINGENCY	% TO CONSTR. BUDGET	PROJECT STATUS
	BEGINNING BALANCE	2,757,486.59			
	INCREASES TO CONTINGENCY RESERVE FUND				
	DECREASES TO CONTINGENCY RESERVE FUND				
	NEW CONSTRUCTION				
	REMODELING				
8800-13033	Replace Chiller Oil Seals	-1,282.00	1,282.00	1.00%	Complete
	PLANNING / OTHER				
	ENDING BALANCE 01-00341-7000-05107	2,756,204.59			

Utah State UNIVERSITY

OFFICE OF THE VICE PRESIDENT
FOR FINANCE AND BUSINESS
1445 Old Main Hill
Logan, UT 84322-1445
(435) 797-1146
FAX: (435) 797-0710

12 December 2007

D. Gregg Buxton, Director
Division of Facilities Construction
and Management
4110 State Office Building
Salt Lake City, Utah 84114

Dear Gregg:

SUBJECT: USU Administrative Reports for January 2008 Building Board Meeting

The following is a summary of the administrative reports for USU for the period 11/07/07 to 12/12/07:

Professional Contracts, 9 contracts issued (Page 1)

No significant items.

Construction Contracts, 5 contracts issued (Page 2)

No significant items.

Report of Contingency Reserve Fund (Page 3)

No significant items. The fund was reduced by a total of \$17,264.00.

Report of Project Reserve Fund Activity (Page 4)

Three projects closed adding \$53,930.90 to the fund.

Current Delegated Projects List (Pages 5-6)

One new project, the UWRL Hydraulics Laboratory, has been added. Of USU's 79 current projects, 20 are in the Design/Study phase, 32 in Construction, 20 Substantially Complete, 5 Complete, and 2 Pending.

Representatives from Utah State University will attend the Building Board meeting to address any questions the Board may have.

Sincerely,



Fred R. Hunsaker
Interim Vice President for
Business and Finance

FRH/jm

c: Darrell E. Hart
David A. Besel
Stanley G. Kane



Office of the Vice President for Business and Finance
 1445 Old Main Hill
 Logan, UT 84322-1445

Professional Contracts Awarded From 11/07/07 to 12/12/07

Contract Name	Firm Name	A/E Budget	Fee Amount	Comments
1 Engineering Lab Emergency Lighting Upgrades	Ken Garner Engineering	\$20,000.00	\$14,420.00	
2 CEP Chillers	The RMH Group	\$128,205.00	\$12,500.00	Mechanical conceptual design
3 West Housing/Parking Complex	Architectural Design West	\$3,010.00	\$3,010.00	Parking Terrace stairway design
4 Bus Turnaround	JUB Engineers	\$1,265.75	\$1,265.75	Highway 89 curb engineering services
MISCELLANEOUS CONTRACTS				
5 Bingham Entrepreneurship and Energy Research Center	Harris & Associates	\$49,566.00	\$49,566.00	Programming
6 UWRL Hydraulics Laboratory	CMT Engineering Labs	\$75,000.00	\$8,910.00	Engineering services/geotech investigation
7 Paving (900 East Rebuild/CPD Parking Lot)	Cache Landmark Engineering	\$5,455.00	\$5,455.00	900 East street plan/profile
8 Agricultural Buildings Relocation	Cache Landmark Engineering	\$5,240.00	\$5,240.00	Surveying Equine Center property lines
9 SDL Building #3 - Clean Lab Addition	CMT Engineering Labs	\$2,600.00	\$2,443.00	Testing/inspections



Office of the Vice President for Business and Finance
 1445 Old Main Hill
 Logan, UT 84322-1445

Construction Contracts Awarded From 11/07/07 to 12/12/07

Project	Firm Name	Design Firm	Const Budget	Contract Amt	Comments
1 Campus-wide Ventilation	Spindler Construction	Van Boerum & Frank Associates	\$158,120.00	\$152,096.00	Veterinary Science Building
2 Old Main Elevator Control Systems	USU Facilities	Thyssen Krupp Elevator (Design/Build)	\$99,000.00	\$11,323.79	
MISCELLANEOUS CONTRACTS					
3 Agricultural Buildings Relocation	Utah New Vision Construction	Robert Jacoby & Associates	\$40,000.00	\$39,700.00	Commissioning
4 SER Data Center Upgrade Phase I	CDWG	USU Facilities Planning and Design	\$564,990.00	\$23,397.80	Material only
5 SER Data Center Upgrade Phase I	Graybar	USU Facilities Planning and Design	\$564,990.00	\$3,497.50	Material only



Office of the Vice President for Business and Finance
 1445 Old Main Hill
 Logan, UT 84322-1445

Report of Contingency Reserve Fund

From 11/07/07 to 12/12/07

Project Title	Current Transfers	Total Transfers To (From) Contingency	% to Construction Budget	Project Status	% Completed (Paid)
BEGINNING BALANCE	\$863,186.07				
INCREASES TO CONTINGENCY RESERVE FUND					
None					
DECREASES TO CONTINGENCY RESERVE FUND					
SER Mechanical Upgrade/UPS Replacement (Change order)	(14,138.00)	(27,000.00)	7.94%	Construction	12%
Eccles/Science Technology Library Chilled Water (Change order)	(2,833.00)	(10,626.92)	4.20%	Substantial Completion	99%
High Voltage Upgrades FY07 (Facilities support)	(245.00)	(995.30)	0.29%	Construction	32%
Veterinary Science Fume Hood Upgrades (Contractor support)	(48.00)	(14,381.42)	3.51%	Construction	62%
ENDING BALANCE	\$845,922.07				



Office of the Vice President for Business and Finance
 1445 Old Main Hill
 Logan, UT 84322-1445

Report of Project Reserve Fund Activity From 11/07/07 to 12/12/07

Project Title	Transfer Amount	Description	% of Construction Budget
BEGINNING BALANCE	(\$36,730.32)		
INCREASES TO PROJECT RESERVE FUND			
Veterinary Science Fire Pumps/Generator	44,978.80	Close project	14.80%
Campus Air Conditioning Phase II	8,909.27	Close project	2.20%
SER Chiller/Steam/Condensate Replacement	42.83	Close project	0.01%
DECREASES TO PROJECT RESERVE FUND			
None			
ENDING BALANCE	\$17,200.58		

Current Delegated Projects List

12/12/07

Project Number	Project Name	Phase	Project Budget
CAPITAL DEVELOPMENT/IMPROVEMENT			
A08080	Transformer/High Voltage Distribution Line/Water System (2001 Utility Upgrade)	Partial Completion/Construction	\$990,000
A08052	Campus Air Conditioning Phase II	Complete	476,468
A12309	Campus Safety Lighting 2-3 Campus Safety Lighting FY07	Construction	581,508
A13267	Electrical Cabling from North Sub-Station	Construction	139,655
A08087	New Well (Industrial Science) Well Pump House and Controls	Construction	187,000
A11539	Veterinary Science Fire Pumps/Generator	Complete	233,734
A11548	CPD/ECC Fire Alarm Upgrade	Substantial Completion	168,306
A08072	Recital (Performance) Hall	Substantial Completion	154,453
A08073	HPER Upgrades (Floors, A/C, Locks, Fire Alarms)	Substantial Completion	13,023,758 *
A11544	Art Barn Electrical Upgrade	Substantial Completion	1,057,583
A12820	Veterinary Science Fume Hood Upgrades Fume Hood Upgrades FY07 Veterinary Science Mechanical Upgrades	Construction	20,000
A08070	Carousel Square Remodel	Construction	481,566
A13269	Campus Electrical Upgrade	Construction	279,926
A13270	Classroom Upgrades	Construction	279,926
A13139	SER Chiller/Steam/Condensate Replacement	Substantial Completion	1,984,237
A12895	Facilities Building Renovation and Addition Facilities Chiller, Transformer, Generator	Complete	326,222
A13272	Business Building Electrical Upgrade	Substantial Completion	138,889
A13273	Replace High Voltage Switches/Phase I	Complete	416,726
A13277	CEP By-Pass Stack	Construction	1,054,454
A13216	Agricultural Buildings Relocation	Design	354,096
A08060	Children's House	Construction	79,210
A14093/A14097	LARC BSL-3 Facility	Construction	139,630
A14526	Utah Botanical Center - Wetland Discovery Lab	Complete	438,716
A08070	West Housing/Parking Complex	Construction	10,665,840 *
A15262	Bus Turnaround	Design	1,559,956
A15868	High Voltage Upgrades FY07	Substantial Completion	662,892
A15869	Kent Concert Hall Seating/Ceiling	Design only	79,951
A15867	SER Mechanical Upgrade/UPS Replacement	Commissioning/Construction	192,091
A15870	Eccles/Science-Technology Library Chilled Water	Substantial Completion	1,435,468
A15871	Auditorium Upgrades (Various Buildings)	Construction	373,409
A15875	Old Main Entrance	Construction	322,822
A15873	Animal Science Window Replacement	Construction	890,334
A15874	Fire Alarm Upgrades FY07 (Various Buildings)	Substantial Completion	299,427
A15303	Old Main Hill Landscaping	Substantial Completion	244,289
A15876	Old Main Elevator Control Systems	Substantial Completion	60,852
		Construction	459,429
		Construction	188,100
		Substantial Completion	271,944
		Construction	208,102

ACCOUNT NUMBER	DESCRIPTION	AMOUNT
A15819	Campus Wireless Utility Network	100,000
A15463	Natural Resources Well Refurbish	294,424
A14693	UBATC/USU Vernal Building (UCAT)	49,553
A15888	Maeser Lab Constant Temperature Room	133,213
A07961	Building 86C/Wind Tunnel Replacement	345,073
A13706	USU Airplane Hangar	495,208
A15944	University Inn Breakfast Room	109,058
A14430	Emma Eccles Jones Center for Early Childhood Education/Phase II	96,133
A16422	SDL Building #3 - Clean Lab Addition	452,954
A16409	Housing Cat 6 Data/Wireless Upgrade	1,024,011
A16784	Tooele Campus Master Plan	48,812
A16292	Romney Stadium Scoreboard	650,000
A16970	Health, Life Safety & Code Compliance Projects	141,025
A16874	Engineering Lab Emergency Lighting Upgrades	193,520
A16875	Engineering Lab Fire Alarm	236,000
A16967	Fume Hood Upgrades FY08	471,940
A16878	Campus-wide Medium Voltage Upgrades	376,068
A16873	Fire Alarm Upgrades FY08	282,051
A16881	CEP Chillers	1,411,892
A16879	Steam/Condensate Upgrade FY08 (Maeser and Old Main Tunnels)	472,245
A16876	Access Control/Security Systems Upgrades	188,800
A16871	Classroom Upgrades FY08	756,389
A16966	Building Commissioning	211,539
A16877	CEP Electrical Feed	188,034
A16969	A/C & Controls Upgrade FY08	423,375
A15889	Military Science ROTC Renovation	75,295
A16968	Campus-wide Ventilation	188,932
A16872	Tanner Fountain	308,127
A16880	Fire Extinguishers	18,692
A16785	Gas Line Replacements FY08 (800 E 1400 N/DHIA & Water Lab)	47,009
A16971	Planning and Design Fund	100,000
A16786	TSC 246 Registrar's Office Remodel	300,000
A07969	North Campus Improvements	216,699
A17365	Bingham Entrepreneurship and Energy Research Center	99,467
A17575	Brigham City Science Lab Addition	998,766
A17742	USTAR Biofuels Research Building/Caine Dairy	305,314
A17691	SER Data Center Upgrade/Phase I	585,150
A17643	Business Building Interior Finishes/Classroom Upgrades	2,000,000
A16783	UWRL Hydraulics Laboratory (NEW PROJECT)	1,000,000
PAVING (STATEWIDE)		
A08076	CPD Parking Lot (Changed from 900 East Rebuild)	81,695
A08076	East Campus Drive Center Shuttle Lot	93,299
A08076	Motor Pool North Rebuild	196,579
A08076	Miscellaneous Paving	13,981
TOTAL (79)		<u>\$57,143,716</u>

* Project management delegated to USU.



Utah State Building Board

Jon M. Huntsman, Jr.
Governor

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: David G. Buxton *DGB*
Date: January 9, 2008
Subject: **Administrative Reports for DFCM**

The following is a summary of the administrative reports for DFCM.

Lease Report (Pages 1 - 2)

No significant items

Architect/Engineering Agreements Awarded, Agreements Issued (Pages 3 - 4)

No significant items

Construction Contracts Awarded, Contracts Issued (Pages 5 - 7)

Item 1, Mount Olympus ABC Store Replacement

This is a CM/GC agreement, the balance of the construction costs will be added by future change orders.

Item 2, Heber Wells Bldg Elevator Upgrade

Director Buxton approved this solicitation to be done on an invitational bid basis with the four approved contractors bidding this specialized work. The balance of the construction budget was transferred to the project reserve fund.

Item 3, Office of Education Elevator Upgrade

Director Buxton approved this solicitation to be done on an invitational bid basis with the approved contractors bidding this specialized work. The balance of the construction budget will be transferred to the project reserve fund.

Item 5, Developmental Center Security Door Upgrade

Item 9, Moab Regional Center Security Upgrade

Project Reserve funds were used to cover these contracts that bid over budget.

Report of Contingency Reserve Fund (Page 8)

Increases

No items

Decreases, New Construction

University of Utah Marriott Library Renovation

This transfer of \$2,297,480.45 is the State's share of the settlement agreement with Okland Construction, and also change order #41 to add power to one elevator and walls around the emergency generator enclosure to raise them.

UVSC Digital Learning Center

This transfer of \$220,604 covers the State's share of change orders #7, 8 and 9. These change orders include scope items to add moisture resistant tile, change to economizer in data center, revisions to data center to accommodate additional CRAC unit, additional outlets, extend canopy roof drains to storm drain, extend CWS/HWS and natural gas lines and items to support the percent for the arts work.

Salt Lake County Joint Drivers License/DMV Building

This transfer of \$42,014 covers change order #1 for an unknown condition to reroute Corrections electrical service.

Decreases, Remodeling

WSU Student Union Renovation

This transfer of \$129,501 covers the State's share of change order #24 for the asbestos abatement portion of this project.

Heber Wells Bldg Commerce Space Enclosure/HVAC Improvements

This transfer of \$16,280 covers design modification #1.

Report of Project Reserve Fund Activity (Page 9)

Increases

These items reflect savings on projects that were transferred to Project Reserve per statute.

Decreases

Great Salt Lake Marina Sewer Upgrade

This project contains a lot of unknowns as far as quantities and conditions, thus the actual construction costs exceeded the budget, and was awarded with this transfer from project reserve.

DGB:DDW:sll

Attachment

DFCM

Division of Facilities Construction and Management
 4110 State Office Building, Salt Lake City, UT 84114
 Telephone (801) 538-3018 FAX (801) 538-3267

LEASE REPORT From 10/31/2007 to 12/07/2007

No	Agency/Location	Services	Space Type	Lease Term	Square Feet		Cost/Sq. Ft.		Comment
					Old	New	Old	New	

LEASES

1.	Administrative Services Purchasing & General Services, Salt Lake City	Full	Office	5 ½ Yrs.	4,246		\$13.00		New location for program growth and consolidation.
2.	Agriculture Farmington	Full	Office	YtoY	120		\$ 0.00		New location for program growth.
3.	Agriculture, ADC Logan	Full	Office	YtoY	120		\$ 0.00		New location for program growth.
4.	Agriculture Logan	Full	Office	YtoY	120		\$ 0.00		New location for program growth.
5.	Agriculture Price	Full	Office	YtoY	120		\$ 0.00		New location for program growth.
6.	Natural Resources Multiple Agencies Hurricane	Not relevant to space	Land	49 Yrs.	0.95 Acres		One Time Payment of \$1.00		Land lease for new state-owned office building.
7.	Technology Services Logan	Not relevant to space	Rack Space	5 Yrs.	Rack Space		\$9,120 per year		Rack space for existing communication site.
8.	Workforce Services Payson	Full	Office	3 Yrs.	93		\$ 0.00		No-cost lease transferred from Health to Human Services.

DFCM

Division of Facilities Construction and Management
 4110 State Office Building, Salt Lake City, UT 84114
 Telephone (801) 538-3018 FAX (801) 538-3267

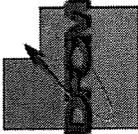
LEASE REPORT From 10/31/2007 to 12/07/2007

No	Agency/Location	Services	Space Type	Lease Term	Square Feet		Cost/Sq. Ft.		Comment
					Old	New	Old	New	

9.	Workforce Services Salt Lake City	Full	Office	3 Yrs.	165		\$ 0.00		No-cost lease transferred from Health to Human Services.
10.	Workforce Services St. George	Full	Office	2 Yrs.	80		\$ 0.00		No-cost lease transferred from Health to Human Services.

AMENDMENTS

1.	Attorney General Child Protection, Provo	Full	Office	5 Yrs.	3,958	3,958	\$14.50	\$14.50	Renewal, no change.
2.	Corrections, Adult Probation & Parole Vernal	Full	Office	5 Yrs.	1,536	1,536	\$ 7.55	\$ 7.95	Renewal at market.
3.	Education - Law, Legislation and Educational Services Salt Lake City	Full	Office	5 Yrs.	656	1,164	\$17.25	\$19.50	Renewal at market, additional space for program growth.
4.	Technology Services Salt Lake City	Net	Storage	2 Yrs.	3,258	3,258	\$ 5.52	\$ 6.08	Renewal at market.
5.	Workforce Services Park City	Full	Office	1 Yr.	516	516	\$23.71	\$24.18	Renewal at market.



Division of Facilities Construction and Management

4110 State Office Building Salt Lake City, UT 84114

Professional Contracts Awarded From 11/7/2007 To 12/11/2007

Design

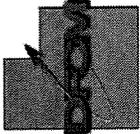
Agency	Contract Name	Firm	Type	Budget	Contract Amt
1 ST HOSP	MS BLDG STEAM HEATING REPLACEMENT	VAN BOERUM & FRANK ASSOC INC	DESIGN	\$48,049.00	\$42,625.00
2 USU	ROOSEVELT CAMPUS BOILER REPLACEMENT	CUNNING ASSOCIATES	DESIGN	\$11,082.00	\$7,360.00
3 UBATC	VERNAL CAMPUS UNDERPASS DESIGN	HARRIS & ASSOCIATES	DESIGN	\$50,000.00	\$49,973.00
4 UVSC	UVSC SOCCER FIELD LIGHTING	ELECTRICAL ENGINEERING & LIGHTING DESIGN	DESIGN	\$17,500.00	\$17,500.00
5 FAIR	FAIRPARK CONFERENCE CENTER WESTSIDE	AXIS ARCHITECTS	DESIGN	\$23,200.00	\$23,200.00
6 TAX	TAX COMM VFD UPGRADE	WHW ENGINEERING INC	DESIGN	\$9,010.00	\$8,500.00
7 UVSC	UVSC LOSEE CENTER REMODEL	AXIS ARCHITECTS	DESIGN	\$125,000.00	\$112,500.00
8 REGION 4	PANGUITCH UDOT MAINT. STATION	PEPG ENGINEERING LLC	DESIGN	\$12,000.00	\$11,850.00
9 NG	OGDEN ARMORY REPLACE BOILER AND UPGRADE HVAC	WHW ENGINEERING INC	DESIGN	\$21,500.00	\$21,600.00
10 PARKS	YUBA RESTROOM DESIGN	L K SORENSEN ASSOC INC	DESIGN	\$39,000.00	\$38,800.00

Programming/Master Planning

Agency	Contract Name	Firm	Type	Budget	Contract Amt
11 WSU	WSU DAVIS CAMPUS PRO PRGRMS CLASSROOM BLDG/CENTRAL PLANT	VCBO ARCHITECTURE LLC	PROGRAMMI NG	\$250,000.00	\$242,340.00
12 REGION 4	NEW HURRICANE MAINT. STATION	ARCHIPEX GROUP LLC	PRG MSTR PLAN	\$75,000.00	\$16,300.00

Miscellaneous Services

Agency	Contract Name	Firm	Type	Budget	Contract Amt
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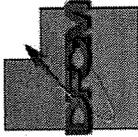
Division of Facilities Construction and Management

4110 State Office Building Salt Lake City, UT 84114

Professional Contracts Awarded From 11/7/2007 To 12/11/2007

<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
13 DFCM	COST ESTIMATING SERVICES FOR FY'09	GLEN BECKSTEAD	UNCLASS CONSULT	\$18,000.00	\$17,200.00
14 COURTS	ST GEORGE COURTS ENERGY ANALYSIS	NEXANT INC	UNCLASS CONSULT	\$15,000.00	\$15,000.00
15 NG	NATL GUARD CP WMS TASS BARRACKS PHASE I	SUNRISE ENGINEERING INC	INSP OBSERV SER	\$128,000.00	\$127,364.00
16 STORES	ABC RIVERTON STORE REMODEL & EXPANSION	FORSGREN ASSOCIATES	INSP OBSERV SER	\$11,000.00	\$10,825.00
17 HEALTH	HEALTH UNIFIED STATE LAB	GREAT BASIN EARTH SCIENCE INC	STUDY	\$37,104.00	\$1,500.00
18 REGION 4	PANGUITCH UDOT MAINTENANCE STATION	PEPG ENGINEERING LLC	GEOTECHNI CAL	\$7,000.00	\$7,765.00
19 WSU	HURST CENTER FOR LIFELONG LEARNING	ETC GROUP INC	UNCLASS CONSULT	\$7,000.00	\$7,050.00
20 DEVEL CTR	UTAH STATE DEVELOPMENTAL CENTER	ROWLAND CONSULTING INC	HAZ MAT CONSULT	\$20,000.00	\$20,881.20
21 STORES	MOUNT OLYMPUS STORE REPLACEMENT	FORSGREN ASSOCIATES	INSP OBSERV SER	\$13,000.00	\$12,456.00
22 REGION 2	TOOELE MAINT. STATION INSPECTION	IVIE CODE GROUP INC	INSP OBSERV SER	\$7,550.00	\$10,873.00

End of Report

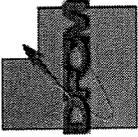


Division of Facilities Construction and Management
4110 State Office Building Salt Lake City, UT 84114

Construction Contracts Awarded From 11/7/2007 To 12/11/2007

Construction

<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
1 STORES	ABC MT OLYMPUS STORE REPLACEMENT	KELLER CONSTRUCTION INC	Const New Space	\$1,233,334.23	\$0.00
2 DFCM	DFCM HEBER WELLS BLDG ELEVATOR UPGRADE	THYSSENKRUPP ELEVATOR CORPORATION	Const Remodel	\$1,159,025.00	\$546,334.00
3 OFF-EDUC	OFFICE OF ED ADMIN BLDG ELEVATOR UPGRADE	THYSSENKRUPP ELEVATOR CORPORATION	Const Remodel	\$529,795.00	\$145,312.00
4 PARKS	PALISADES PARK SIX CABIN KITS	THE WOODWORKERS SHOPPE	Const Remodel	\$35,000.00	\$34,867.78
5 DEVEL CTR	DEVELOPMENTAL CENTER SECURITY DOOR UPGRADE	JONES PAINT & GLASS PROVO	Const Remodel	\$83,751.00	\$110,925.00
6 SUU	SUU STUDENT CENTER CHILLER REPLACEMENT	KOH MECHANICAL CONTRACTORS INC	Const Remodel	\$377,287.00	\$354,631.00
7 PARKS	PIUTE STATE PARK MARINA BREAK WATER INSTALLATION	KRISER-WHITE CONSTRUCTION LLC	Const Site Imp	\$150,000.00	\$148,280.00
8 PARKS	EAST CANYON STATE PARK REMODEL	SUBURBAN PROPERTY MAINTENANCE, INC	Const Remodel	\$27,000.00	\$27,000.00
9 DHS-OTHER	MOAB REGIONAL SECURITY UPGRADE	WASATCH WEST CONSTRUCTION	Const Remodel	\$96,000.00	\$105,630.00
10 COURTS	RICHFIELD COURT BOILER AND CHILLER REPLACEMENT	SR MECHANICAL	Const Remodel	\$206,043.00	\$211,600.00



Division of Facilities Construction and Management

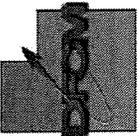
4110 State Office Building Salt Lake City, UT 84114

Construction Contracts Awarded From 11/7/2007 To 12/11/2007

<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
11 UDOT-ADMN	UDOT RAMPTON BLDG CAFETERIA ROOFTOP UNIT REPLACEMENT	MECHANICAL SERVICE & SYSTEMS I	Const Remodel	\$205,103.00	\$164,238.00
12 ST HOSP	STATE HOSPITAL FORENSICS LAB GENERATOR UPGRADE	HIDDEN PEAK ELECTRIC CO INC	Const Remodel	\$282,000.00	\$276,700.00
13 DHS-OTHER	MOAB CHRISTMAS BOX HOUSE	WASATCH WEST CONSTRUCTION	Const Remodel	\$162,000.00	\$161,493.00
14 SLCC	SLCC RRC SCIENCE BLDG FUME HOOD CONTROLS REPLACEMENT	JOHNSON CONTROLS INC	Const Remodel	\$280,000.00	\$279,807.00
15 SUU	SUU SWIMMING POOL REPLASTER	INTERMOUNTAIN AQUATECH	Const Remodel	\$211,426.00	\$205,489.00
16 UVSC	UVSC UCAS CHARTER SCHOOL MULTI-PURPOSE BUILDING	LAYTON CONSTRUCTION COMPANY	Const New Space	\$1,650,000.00	\$1,649,000.00
17 WSU	WSU ENG. TECH BLDG LIGHTING IMPROVEMENTS	ADVANCED LIGHTING INC/TOM SOLLIS ELEC	Const Remodel	\$19,000.00	\$18,998.00
18 CORR-OTHR	AP&P NUCCCC GENERATOR UPGRADE	POSITIVE POWER LLC	Const Remodel	\$250,000.00	\$153,663.00
19 WSU	WSU TECH ED BLDG COMPUTER CTR UPS UPGRADE	POSITIVE POWER LLC	Const Remodel	\$204,000.00	\$208,840.00
20 DRAPR FAC	DOC DRAPER PRISON LONE PEAK FACILITY SECURITY FENCING	WESTERN FENCE COMPANY INC	Const Site Imp	\$420,000.00	\$327,795.00

Miscellaneous Construction

<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
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Division of Facilities Construction and Management

4110 State Office Building Salt Lake City, UT 84114

Construction Contracts Awarded From 11/7/2007 To 12/11/2007

<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
21 YTH CORR	IRON COUNTY YOUTH CRISIS CENTER	ROC MONT INDUSTRIAL CORP	Haz Mat Const	\$50,000.00	\$49,200.00
22 PARKS	PALISADE BOAT RAMP	DALE COX CONTRACTING, INC	Paving	\$26,000.00	\$26,400.00
23 DIXIE	DIXIE TECHNOLOGY BLDG ROOFING IMPROVEMENTS	ALL WEATHER WATERPROOFING INC	Roofing	\$130,357.00	\$67,750.00
24 YTH CORR	DJJS LIGHTNING PEAK ROOFING IMPROVEMENTS	KENDRICK BROS ROOFING INC	Roofing	\$230,631.00	\$152,300.00
25 USU	AGGIE VILLAGE ROOF IMPROVEMENTS	NIELCO ROOFING & SHEET METAL	Roofing	\$100,000.00	\$75,952.00
26 WILDLIFE	WHITEROCKS FISH HATCHERY	ROC MONT INDUSTRIAL CORP	Haz Mat Const	\$19,000.00	\$18,200.00
27 YTH CORR	SLATE CANYON PAVING IMPROVEMENTS	PREFERRED PAVING	Paving	\$41,750.00	\$46,780.00
28 USU	USU MOTOR POOL SERVICE STATION - ROOFING IMPROVEMENTS	KENDRICK BROS ROOFING INC	Roofing	\$156,419.00	\$72,841.00
29 CEU	GEARY THEATER BLD ROOFING IMPROVEMENTS	COLLINS ROOFING INC	Roofing	\$19,000.00	\$18,247.00
End of Report				29	\$5,658,272.78

DFCM

Division of Construction and Management
 4110 State Office Building Salt Lake City, UT 84144
 Telephone (801) 538-3018 Fax (801) 538-3267

Jan-08

REPORT OF CONTINGENCY RESERVE FUND

	PROJECT TITLE	GENERAL STATE FUNDS		TRANSPORTATION FUNDS		TOTAL TRANSFERS FROM CONTINGENCY	% TO CONSTR. BUDGET	PROJECT STATUS	% Complete
		CURRENT TRANSFERS	TRANSFERS	CURRENT TRANSFERS	TRANSFERS				
	<u>BEGINNING BALANCE</u>	10,574,827.72		245,441.54					
	<u>INCREASES TO CONTINGENCY RESERVE FUND</u>								
	NONE								
	<u>DECREASES TO CONTINGENCY RESERVE FUND</u>								
	<u>NEW CONSTRUCTION</u>								
02032	U OF U	(2,297,480.45)	-	-	-	2,873,322.18	4.91% Construction	86%	
05188	UVSC	(220,604.00)	-	-	-	808,809.05	2.02% Construction	71%	
07037	Public Safety	(42,014.10)	-	-	-	106,924.10	2.31% Construction	19%	
05027	WSU	(22,839.58)	-	-	-	27,941.58	0.11% Construction	19%	
05055	USDC	(22,097.00)	-	-	-	90,931.78	3.87% Construction	96%	
05050	Dixie College	(21,010.00)	-	-	-	11,612.00	0.09% Construction	77%	
01283	USU	(7,824.00)	-	-	-	9,964.47	0.11% Construction	63%	
	<u>REMODELING</u>								
03215	WSU	(129,501.00)	-	-	-	777,699.00	3.43% Construction	70%	
06187	DFCM	(16,280.00)	-	-	-	227,722.44	10.39% Construction	71%	
06106	SLCC	(15,636.00)	-	-	-	24,594.00	9.29% Construction	86%	
07186	Corrections	(9,804.00)	-	-	-	9,804.00	2.10% Construction	15%	
06271	UNG	(5,000.00)	-	-	-	17,626.07	8.70% Construction	98%	
03234	SUU	(4,436.00)	-	-	-	36,734.91	0.92% Construction	97%	
06070	Fairpark	(2,937.63)	-	-	-	25,825.68	6.73% Construction	100%	
07008	DWS	(2,175.48)	-	-	-	2,175.48	1.23% Construction	58%	
06053	DCED	(1,121.02)	-	-	-	8,512.02	2.07% Construction	70%	
06071	Courts	(959.00)	-	-	-	1,701.00	1.20% Construction	76%	
	<u>TOTAL</u>	7,753,108.46	245,441.54						

DFCM

Division of Construction and Management
 4110 State Office Building
 Salt Lake City, UT 84144

REPORT OF PROJECT RESERVE FUNDS ACTIVITY

Jan-08

% of
 Constr.

PROJECT TITLE	STATE FUNDS	DOT FUNDS	DESCRIPTION	Budget
<u>BEGINNING BALANCE</u>				
	4,168,694	68,371		
<u>INCREASES TO PROJECT RESERVE FUND:</u>				
DIXIE - Auxiliary Bldgs Bond Payoff	386,517.30		Project Residual	9.20%
PARKS - Otter Creek Restroom Renovation	169,002.70		Balance of Construction Budget	43.90%
SNOW - Trades Bldg Flooring Upgrade	95,596.20		Balance of Construction, Inspection & Insurance Budgets	63.73%
SLCC/SCC - CT & BB Bldgs Replacement	39,100.00		Balance of Design, Inspection & Insurance Budgets	4.47%
DHS/USDC - Raintree Residence Remodel	21,882.47		Balance of Info Tech, Inspection & Insurance Budgets	1.67%
DFCM - Misc Improvements At Various Agencies	14,143.90		Project Residual	20.57%
SUU - Campus Life Safety Improvements	11,663.23		Balance of Construction, Inspection & Insurance Budgets	2.45%
COURTS - Provo Fire Alarm Upgrade	5,848.05		Balance of Design, Inspection & Insurance Budgets	3.66%
UVSC - Replace Pavers With Concrete	5,181.78		Balance of Construction, Design & Insurance Budgets	4.61%
PARKS - Camp Floyd Irrigation Improvements	3,459.00		Balance of Construction, Design & Insurance Budgets	4.89%
SLCC/SCC - Grid System Replacement	2,847.00		Balance of Design, Inspection & Insurance Budgets	2.71%
PARKS - Dead Horse Point Safety Wall	842.00		Balance of Inspection & Insurance Budgets	1.22%
DHS/JUS Castle Country Facility Fencing	200.00		Balance of Inspection Budget	1.00%
<u>DECREASES TO PROJECT RESERVE FUND:</u>				
PARKS - Great Salt Lake Matina Sewer Upgrade	(155,988.34)		To Award Construction Contract	112.22%
UDOT - Rampton Parking Lot Lighting Upgrade	(90.00)		Return Funds For Additional Inspection Costs	0.02%
<u>ENDING BALANCE</u>				
	4,768,899	68,371		