

# AGENDA OF THE UTAH STATE BUILDING BOARD

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Wednesday, March 2, 2016  
Zephyr Room, Rio Grande Building  
Salt Lake City, Utah  
9:00 am

- (Action) 1. **Approval of Minutes of December 9, 2015** ..... Tab 1
- (Information) 2. **Information on Nephi City Readiness Center from the Utah National Guard** ..... Tab 2
- (Action) 3. **Request for Approval for Remodel of 6<sup>th</sup> Floor Orthopedics Inpatient Unit at University Hospital** ..... Tab 3
- (Action) 4. **Request for Approval of New UDOT West Valley Station**..... Tab 4
- (Action) 5. **Request for Approval of New UDOT Snowville Maintenance Station**..... Tab 5
- (Action) 6. **Request for Approval of New UDOT Cottonwood Maintenance Station** ..... Tab 6
- (Information) 7. **Administrative Report for UDOT** ..... Tab 7
- (Information) 8. **Administrative Report for University of Utah and Utah State University**..... Tab 8
- (Information) 9. **Administrative Report for DFCM** ..... Tab 9

**Tour of the Rio Grande Building followed by lunch in the West Lecture Room**

**Notice of Special Accommodation During Public Meetings** - In compliance with the Americans with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during this meeting should notify Cee Cee Niederhauser 538-3261 (TDD 538-3696) at least three days prior to the meeting. *This information and all other Utah State Building Board information is available on DFCM web site at:*  
<http://dfcm.utah.gov/dfcm/utah-state-building-board.html>



**Gary R. Herbert**  
*Governor*

# Utah State Building Board

4110 State Office Building  
Salt Lake City, Utah 84114  
Phone (801) 538-3018  
Fax (801) 538-3267

## MEMORANDUM

To: Utah State Building Board  
From: Jeff Reddoor  
Date: March 2, 2016  
Subject: **Approval of Minutes of December 9, 2015**

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Attached for your review and approval are the Minutes of the December 9, 2015, Building Board Meeting.

JLR: cn  
Attachments

# Utah State Building Board



## MEETING

December 9, 2015

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## **MINUTES**

### **Members in Attendance:**

Ned Carnahan, Chair  
David Tanner  
Fred Hunsaker  
Bob Fitch  
David Fitzsimmons  
Chip Nelson  
Gordon Snow

### **Guests in Attendance:**

Jeff Reddoor	Utah State Building Board
Ken Hansen	Department of Administrative Services
Kim Hood	Department of Administrative Services
Matt Lund	GOMB
Bruce Whittington	Division of Facilities Construction & Management
Jim Russell	Division of Facilities Construction & Management
Lee Fairbourn	Division of Facilities Construction & Management
Thomas Shaw	Division of Facilities Construction & Management
Wayne Christensen	Division of Facilities Construction & Management
CeeCee Niederhauser	Division of Facilities Construction & Management
Alan Bachman	Attorney General's Office
Nicole Alder	Attorney General's Office
Angela Oh	Legislative Fiscal Analyst Office
Ralph Hardy	USHE
Rich Amon	USHE
Ken Nye	University of Utah
Chris Hill	University of Utah
Mike Perez	University of Utah
Tiger Funk	Southern Utah University
Shawn Anderson	Department of Corrections
Greg Peay	Department of Corrections
Jerry Jensen	Department of Corrections
Gary Carlston	Snow College

Don Brinkerhoff	Department of Human Services
Ben Berrett	Utah State University
David Cowley	Utah State University
Brigham Mellor	Syracuse City
Sal Petilos	Department of Alcohol Beverage Control
Bob Askerlund	Salt Lake Community College
Jim Nielson	Dixon and Associates
Nate Behunin	Method Studio
Erika Engberson	Dave Robinson Architects
Julee Attig	Reaveley Engineers
Lori Haglund	VBFA
Paul Morris	Dixie State University
Jackie McGill	Spectrum Engineers
Kris Bowser	VCBO Architects
Kim Johnson	Design West Architects
Rachel Legree	The Gordian Group
Eric Tholen	Architect

On Wednesday, December 9, 2015, the Utah State Building Board held a meeting in Room 250 of the Utah State Capitol Building in Salt Lake City, Utah. Chair Ned Carnahan called the meeting to order at 9:00 am.

**☐ APPROVAL OF MEETING MINUTES OF NOVEMBER 4, 2015**

Chair Carnahan asked for comments or corrections to the minutes. There were none.

**MOTION: Fred Hunsaker moved to approve the Minutes of November 4, 2015. The motion was seconded by David Tanner and passed unanimously.**

**☐ GRANT ELEMENTARY BUILDING PURCHASE FOR THE UTAH SCHOOLS FOR THE DEAF AND BLIND**

Superintendent Joel Coleman reported the USDB would like to purchase the old Grant Elementary School from Nebo School District. With considerable renovation, this property would become the hub for the School for the Deaf and Blind in Utah County, which is presently being housed in various locations. The purchase amount of \$1.2 Million is for a 30,816 sf building and four acres of property. No additional O&M is being requested. The building has been appraised at \$2.2 Million. DFCM estimates renovations would cost approximately \$250 sf to remodel and would include HVAC, ADA upgrades, and life safety issues. The Board understood USDB's need for a facility in Utah County but did not feel this purchase was in the best interest of the state considering the amount of money needed to bring this building up to code. They advised Mr. Coleman to move forward with a plan to design and build a new school for USDB in the Utah County area.

**MOTION: Gordon Snow moved to approve programming and planning funds for a new USDB Utah County Facility with a request that USDB present a proposal at a future Legislative session to obtain funding for this new**

**building. The motion was seconded by Bob Fitch and passed unanimously.**

**❑ REQUEST FOR APPROVAL TO FUND A CAMPUS MASTER PLAN FOR SNOW COLLEGE**

Gary Carlston, President of Snow College, and Jim Russell, DFCM Construction Manager, presented a request to fund a new master plan for Snow College which would include the Ephraim and Richfield Campuses. Their 2002-2003 Master Plan was last updated in 2010. Projections show campus growth at 6,300 students in the next five years. Their request is for \$65,000 to engage VCBO to prepare the plan. Upon completion, the final Master Plan would be brought to the Board for approval. Jeff Reddoor indicated these funds could be provided from the DFCM Program and Planning Fund which is reimbursable. In addition, this would be a “not-to-exceed” contract which would base the services required for this plan. Reimbursables would be in addition to this contract amount. Dave Tanner encouraged the school to include members of the academic community in this planning process. In addition, Snow College would like to buy out the Sevier County School District for their obligation of the Sevier Valley Center which includes 10 classrooms used by Richfield High School.

**MOTION: Fred Hunsaker moved to approve the request to fund a Campus Master Plan for the Snow College Ephraim and Richfield Campuses in the amount of \$65,410 and would include reimbursable for the project. The motion was seconded by Chip Nelson and passed unanimously.**

**❑ UTAH STATE UNIVERSITY’S SPACE DYNAMICS LAB C4ISR FACILITY PHASE II, A NON-STATE FUNDED PROJECT**

David Cowley, Vice President of Finance at USU, requested approval to move forward with construction of Phase II of the Space Dynamics Lab on their Innovation Campus. Phase I is in the design phase. The original idea behind the two phases was to design a phase I that had the components necessary for growth and expansion, but also include all the common areas such as entrances, lobbies, mechanical, etc., and then to build phase II at a later date. However, in order to fulfill the number of contracts already in place at this facility and the multi-year growth trend, it has become desirous to build phase II at the same time as phase I. This is a free-standing building. The cost per square foot is significantly lower since much of the infrastructure has been placed by phase I. The C4ISR Lab, a division of the Space Dynamics Lab, develops advanced intelligence that supports communications systems. Much of their work is for the Department of Defense. Eighteen million dollars in bonds were issued for the first phase of \$46,000 GSF in September. USU is requesting approval for the additional space in phase II for up to 37,500 GSF and at a cost of up to \$12 Million. However, Mr. Cowley indicated this project would probably be closer to 28,000 GSF which would drop the cost significantly. USU is requesting approval for this non-state funded project so they can obtain approval from the 2016 Legislature for additional revenue. There were questions concerning bond payment. Mr. Cowley explained the USU revenue system pledges, as the source of repayment for the bond, the indirect overhead recovered on research grants across the university.

**MOTION: David Tanner moved to approve the USU Space Dynamics Lab C4ISR Facility Phase II for up to 37,500 SF for a total of \$12 Million which would be paid by revenue bond. The motion was seconded by David Fitzsimmons**

**and passed unanimously.**

**❑ REQUEST FOR APPROVAL OF THE SYRACUSE LIQUOR STORE FOR THE DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL**

Sal Petilos, Director of DABC, explained the number of liquor stores allowed in the state is determined by quota with one liquor store allowed for every 48,000 citizens in the state. At the current population, 62 stores are permitted, but only 44 in operation. In 2013 a team of students from the University of Utah, David Eccles School of Business conducted a store need analysis to determine which areas of the state would best benefit from a liquor store. The result of the analysis was a recommendation for a total of 12 additional stores – seven in Salt Lake County, two in Davis County and three in Utah County. The study particularly recommended the DABC build in the Roy/Clearfield/Syracuse area and Farmington areas. Stores in close proximity to the Syracuse area have grown by 44% in terms of revenue. The City of Syracuse is supportive of this new store. Construction budget estimates have determine this 12,000 GSF facility could be built for five to six million dollars. Jeff Reddoor reminded the Board agency revenues would cover the cost of this structure; however, the DABC will need to go to the Legislature to obtain O&M for this facility. With this component, this project should be approved with a recommendation to move forward to the Legislature.

**MOTION: Chip Nelson moved to approve the planning, design and construction of the Syracuse Liquor Store for the Department of Alcoholic Beverage Control with a recommendation this project move forward to the Legislature. The motion was seconded by David Fitzsimmons and passed unanimously.**

**❑ UTAH DEPARTMENT OF CORRECTIONS REALLOCATION OF FUNDS FOR THE SMOKE EVACUATION SYSTEMS IN THE OQUIRRH AND UINTAH HOUSING UNITS AT DRAPER PRISON**

Greg Peay, UDC Facilities Bureau Director, Jerry Jensen, Deputy Director of Facilities, and Sean Anderson, Facilities Coordinator for the Draper Prison, presented their request for a reallocation of funds to complete the Smoke Evacuation System Project in Draper. Mr. Peay explained UDC has faced several life/safety issues with the failure of their smoke evacuation systems in the Oquirrh and Uinta Housing Units. When this system fails to work properly, first responders are put in jeopardy. This outdated system has reached the end of its life cycle and needs replacement. FY16 Capital Improvement Funding of \$387,740 was obtained for the Smoke Evacuation Systems Upgrade (Project 15192100) based on mechanical engineering estimates; however, when the project went out for bid, the costs were much higher – low bid was \$559,023 and high bid was \$771,500. Previously, the UDC received Capital Improvement Funds in the amount of \$201,600 for the Replacement of the CUCF Perimeter Fence Shaker Upgrade System (Project 15211110) at their West One Facility in Gunnison. However, DFCM Project Management and UDC decided to combine the placement of CUCF Perimeter Fence System with a Capital Development Project for the CUCF-192 Bed Pod Expansion/288 Bed Design in order to ensure quality of installation and material and to interface this new system into control towers and security points using one contractor as point of contact for any problems. Therefore, UDC requests the following reallocation of Capital Improvement Funds:

FY16 Capital Improvements Funds originally allocated for Smoke Evacuation:     \$387,740.00

Reallocation of FY16 CI Funds from CUCF Perimeter Fence Shaker System	<u>\$201,600.00</u>
TOTAL FOR NEW SMOKE EVACUATION SYSTEMS	<u>\$589,340.00</u>

UDC, DFCM and consulting Engineers, are committed to complete this project by value engineering, clarifying the scope of the project, and UDC staff resources to aid the project and contractor. UDC requests the reallocation of \$201,600 in order to complete this project. There were concerns about putting more money into the old Draper Prison site; however, Board members realized this life/safety issue should be addressed promptly.

**MOTION: Gordon Snow moved to approve the Reallocation of Funds for the Smoke Evacuation Systems in the Oquirrh and Uintah Housing Units at Draper Prison. The motion was seconded by David Tanner and passed unanimously.**

#### **□ UNIVERSITY REPORTS**

Ken Nye, Facilities Business Director at the University of Utah, reported they had eleven design agreements and eight planning/other types of agreements this reporting period. Construction contracts include five remodeling contracts and one site improvement. There were no changes to the Project Reserve Fund. However, there were three draws from the Contingency Reserve Fund:

- 1) John Price Museum of Fine Art Humidity Problem for \$24,500 to cover part of the cost of the building envelope commissioning which was not adequately addressed in the budget;
- 2) HTW Plant Replacement Boiler draw for \$97,918 for a design omission and covers the cost of design coordination; and
- 3) Art & Architecture Fume Hood & Fire Protection Upgrade draw for \$38,062 to cover the cost of eight different unforeseen conditions.

There were no questions from the Board.

Ben Berrett, Director of Planning, Design and Construction for Utah State University, gave reports for two reporting period due to his absence at the last Board meeting.

**Reporting period 8/24/15 to 10/19/15:** There were three professional contracts and 23 construction contracts. A notable professional contract was the Medium Voltage Upgrade FY15 which is a design agreement for future upgrades the University is presently working on. Notable construction contracts include \$605,195 for a project at the Kaysville Botanical Center to upgrade utilities, road and parking lot. There were two decreases from the Contingency Reserve Fund: 1200 E. Walt Way Improvements to widen the sidewalk and replace utilities along the cemetery resulting in lowering of water lines; and a small change order for the Nutrition and Food Science Mechanical System Phase 1 Project to demolish expansion tanks/rotate ductwork. The Project Reserve had one increase from the Building Commissioning FY 12 Project that closed resulting in a transfer of \$19,355.13. The ending balance of Project Reserve Fund is \$399,462.20.

**Reporting period 10/19/15 to 11/23/15:** There were five professional contracts and 16 construction contracts. Notable is a planning and design contract for a feasibility study on a parking structure with VCBO Architects which studied multi-level parking at several campus locations. The construction contract for Campus Controls Upgrade FY 14 is another phase of

work on the Nutrition Food Science Facility and is a mechanical upgrade for this lab building. In addition, the University purchased \$218,000 worth of high voltage switches to replace the dielectric insulated vault style switches on campus. The Contingency Reserve had three decreases during this reporting period: 1) NFS Mechanical System Phase 1 for \$19,356.60 which was a change order for pumping and piping; 2) Parking Lot Paving FY14 for \$10,590.60 to test for recent failures; and 3) FAV Cooling for \$3,493.51 to address exhaust changes. There were no changes to the Project Reserve which presently has a balance of \$399,462.20.

**❑ REQUEST FOR APPROVAL FOR THE UNIVERSITY OF UTAH SCOREBOARD REPLACEMENT AND DISTRIBUTED SOUND SYSTEM**

Chris Hill, Director of Athletics at the University of Utah, explained the University would like to upgrade the existing video board and sound system at Rice Eccles Stadium. This project will allow greater visibility and operational enhancement for a positive fan experience. In addition, the new system will help contain the sound within the stadium and reduce the noise to the surrounding community as well as improve the listening environment within the stadium. The proposed budget of \$13,500,000 will be funded by the Department of Athletics and Auxiliary Service Funds. The University of Utah is requesting authorization to design, bid and award a construction contract for this project. No O&M is being requested.

**MOTION: Chip Nelson moved to approve the University of Utah's Scoreboard Replacement and Distributed Sound System. The motion was seconded by David Tanner and passed unanimously.**

**❑ ADMINISTRATIVE REPORT FOR DFCM**

Bruce Whittington, DFCM Interim Director, reported DFCM had no significant leases but processed three renewals of existing leases this reporting period. There were 28 professional service agreements and 24 construction contracts. Of those construction contracts, one used a small amount of Project Reserve Funds toward the project. The Capital Development Contingency Reserve Fund saw transfers to five projects this period for a total of \$118,000 and received funds from ten new projects with a total of \$5 Million. The Fund currently has a \$7 Million balance. The Capital Improvement Contingency Reserve Fund saw transfers to 16 projects for a total of \$243,000 and received funds from 48 projects for \$1.3 Million as a result of new Capital Improvement projects. The Capital Improvement Contingency Fund has a current balance of \$5.2 Million. There was also a Contingency Fund Analysis included in their report which combines the development and improvement contingency, and identifies the total value and impact should contingency be needed through the life of these projects. The balance of this fund is \$12.3 Million. The analysis shows a \$1 Million balance in reserve should the contingency be needed through the life of these projects. The Capital Development Project Reserve Fund had no activity with a balance of \$1.8 Million. However, there was moderate activity in the Capital Improvement Project Reserve which currently has a \$5.5 Million balance. The DFCM Planning Fund, with recent transfers to various projects, now has a \$581,000 balance.

Chair Carnahan announced the meeting will adjourn and reconvene for the Business Session and lunch in 4112 State Office Building.

**❑ ADJOURNMENT**

**MOTION:**     **Chip Nelson moved to adjourn the meeting. The motion was seconded by David Tanner and passed unanimously.**

The meeting adjourned at 10:37 am.

## **BUSINESS MEETING**

The meeting reconvened at 11:05 am

### **☐ OPEN AND PUBLIC MEETING LAW TRAINING**

Assistant Attorney General Alan Bachman provided the annual OPMA training for the Board. The topics covered included:

- Declaration of Public Policy Utah Code 52-4-102
- Who is Subject to This Law
- What is a Meeting
- Law Sets Minimum Standards
- What is a Quorum
- Attendance at Meetings
- Electronic Meetings – Anchor Location
- Notice and Agenda
- Only Act in Accordance with the Agenda
- Notice Requirements – Utah Code 52-4-202(2)(a)
- Closed Meetings
- What About Emergencies
- Records of Open Meetings
- Requirements for Keeping Minutes
- Site Visit – Tour
- Electronic Message Transmissions
- Chance or Social Meetings
- Common Violations of OPMA

### **☐ FUTURE GOALS AND STRATEGIC PLANNING**

Jeff Reddoor explained there may be a future increase in project funding limits for capital improvement projects. Limits are presently at \$3.5 Million for a capital improvement project. This year, there may be additional capital improvement funding from the Legislature. Legislative Analyst, Angela Oh, confirmed the Governor had recommended 1.1% for capital improvement funding in FY 2017. She confirmed that the Executive Appropriations Subcommittee set aside approximately \$53 million in their December meeting to increase capital improvement funding to approximately 1.54 percent.

The Governor recommended four buildings on the Capital Development List for funding this year and includes the UVU Performing Arts Building, SLCC Building at Westpointe, Utah State Archives, and DEQ Technical Center. The Board discussed the possibility of reviewing Higher Ed's scoring process for capital development at the Board of Regents Meeting in September. In addition, the Board would like to review the scoring process for UCAT.

Marilee Richins introduced the future goals and strategic planning for the Board and referenced the notes from October's Building Board Retreat which were broken down as goals and tasks for the Board. This information is useful because: 1) It create a map for the Board to keep priorities and goals in front; 2) Helps DAS plan for future resources; 3) Assists with effective communications; and 4) Creates vision and direction which can be passed on to new Board members. Jeff Reddoor indicated the following could possibly be addressed in the Board's Five Year Strategic Plan:

- O&M tracking on a building level
- Master planning – should there be a master plan for state buildings?
- Risk database – should be a single source of truth for state assets
- State-wide infrastructure study
- Capital Development Reporting Requirements
- State Land Data
- Energy Metering
- Planning Funds

After careful reviewed of the notes from the Retreat, the Board agreed further study and discussion should take place at a later date. Dave Tanner added the five year plan should address the statutory responsibilities of the Board and requested a copy of these responsibilities be distributed for review.

Chair Carnahan suggested the following topics as future agenda items:

- The future prioritization of land banking
- A uniform template for presentations
- UCAT and USHE scoring systems
- Agency Reports from USU, U of U and DFCM
- Statutory Overview
- Senator Stephen Urquhart's USHE Funding
- Building Cost Review

Gordon Snow requested the Board determine if funding is in place for the DXATC project. The motion from the Board was for DXATC to consult with the State Auditor to determine the appropriateness of the bond. The county bond must be in place before DFCM will issue a contract for this project. Chair Carnahan agreed to respond to Mr. Snow. In addition, Mr. Snow requested the Legislature receive an annual report from the Board summarizing 2015 accomplishments, with regard to SB 217. He expressed appreciation to Board leadership for the quality of non-state funded projects presented to the Board this year.

**❑ ADJOURNMENT**

The meeting adjourned at 2:25 pm.



Gary R. Herbert  
Governor

# Utah State Building Board

4110 State Office Building  
Salt Lake City, Utah 84114  
Phone (801) 538-3018  
Fax (801) 538-3267

## MEMORANDUM

To: Utah State Building Board  
From: Jeff Reddoor  
Date: March 2, 2016  
Subject: **Information on Nephi City Readiness Center from the Utah National Guard**  
Presenter: Darek Sagers, UNG Master Planner

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### **Recommendation**

Jeff Reddoor requests the Board hear the information on Nephi City Readiness Center from the Utah National Guard.

### **Background**

The Utah National Guard proposes to construct a new 62,000 sf Readiness Center on 30 acres of property in Nephi, which is a strategic site to support the domestic and national mission of the Utah National Guard and the Homeland Reactionary Force mission. This is an ideal location -- situated off of the Wasatch Front, next a major airfield, and less than two miles from a railhead for transportation of large equipment. This new facility will allow engineering units to be stationed with their equipment out of a major fault area, should a major earthquake occur.

The total project cost for this facility is \$20.6 Million which will include land, installation of natural gas services and utilities to the site, road improvements and buildings. The Federal Government's share of construction costs is \$12 Million. The Guard is requesting \$8 Million from the state which breaks down to 25% construction share (\$4 Million) and 100% share of utilities to the site (\$4 Million).

JLR: cn  
Attachments

**UTAH NATIONAL GUARD  
CAPITAL IMPROVEMENTS 2018**

(Graphic goes here)

Nephi City Readiness Center  
2018

Total Project Cost (site preparation to occupancy)	\$20.6 Million
Contributors:	
Nephi City – donated land	\$300k
Nephi City – providing natural gas service to site	\$300k
Juab County – road improvements	\$60k
Federal Government (75% share of construction cost)	\$12 Million
<b>Total Request from State</b> (Utilities + 25% share)	<b>\$8 Million</b>



## Location Factors and Cost Break Down for Nephi Readiness Center

The Federal Government requires a 25% construction share from each State for Readiness Centers built within the State Boundaries. The total construction costs of the Nephi Readiness Center is \$16 Million. This price does not account for utilities. This site was donated by Nephi City for use of the Utah National Guard. It is in a strategic location to support the Domestic and National mission of the Utah National Guard. This is due to the fact that it is located off of the Wasatch Front, next to a major airfield (Nephi Airport is the FAA Back Up landing strip to Salt Lake International), and is located less than two miles from a railhead for transportation of large equipment.

The current facility is being constructed next to the flight line and will allow for engineer units to be stationed with their equipment, out of major fault areas if anything should happen. This site is also in line with the Homeland Reactionary Force (HRF) mission that supports 7 surrounding states and Utah. It is an assignment to aid other States in times of emergency. Recent example is flooding in Colorado in 2014 when Utah guardsmen responded to and were able to reconstruct large parts of major freeways throughout the state.

The utilities are not close to the site and this requires the State to fund running of those utilities to the site. The Utah National Guard has performed one charrette (Planning Session) for this complex and has also had the estimations confirmed by a separate agency chosen by DFCM.

The City of Nephi has been supportive in this move as the National Guard returns to the community after a 25 year absence. They provided the 30 acres at an estimated cost of \$300k to the Guard for this purpose and have also agreed to provide natural gas service to the site at their cost which is expected to be an additional \$300k cost savings to this project. Juab County has agreed to help with road improvements where we will enter off of county roads to ensure that they can withstand the weight of equipment and the constant hauling that the road will endure. This is an estimated cost savings of \$60k to the project that the county will provide.

Due to these factors this site was chosen and serves in the best interest of the Utah National Guard. This facility will house 180 soldiers and large amounts of engineer equipment. This site is key to the State mission of the Guard as well as the national missions. This site was chosen over others as the best site due to these factors.

### Cost Breakdown

Utilities to Site:

State Share (100%)	\$4 Million
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Construction Cost - \$16 Million

Federal Government Share (%75)	\$12 Million
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Readiness Center State Share (%25):	\$4 Million
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Total Project Cost (site preparation to occupancy)	\$20.6 Million
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Nephi City – contributed land	\$300k
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Nephi City – providing natural gas service to site	\$300k
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Juab County – road improvements	\$60k
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<b>Total Request from State (Utilities + 25% share)</b>	<b>\$8 Million</b>
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## THE MISSION OF THE UTAH NATIONAL GUARD

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The Utah National Guard has a dual mission to support the Federal Government during times of war and other National emergencies, as well as to support State and Local governments during disasters such as earthquakes, floods, windstorms, etc. To accomplish this, units are required to train extensively to ensure readiness for both Federal and State missions. The Utah National Guard has been mobilized frequently throughout history in support of both the State and the Federal Government.



Members of the 1457<sup>th</sup> Engineer Battalion prepare to deploy to Colorado to help flood victims (October 2013)

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## OUR FACILITIES

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The Utah National Guard has approximately 7000 Soldiers and Airmen/Women who stand ready for any mission. Many facilities that house units of the Utah National Guard, particularly those in rural Utah, have become increasingly unfit to accommodate the training required to produce mission-ready soldiers and units. The 1950's era Armories located throughout rural Utah are energy inefficient and have growing maintenance costs. Additionally, these Armories are typically located on sites of two acres or less. These small sites do not provide adequate space to meet the stand-off distances required by post-9/11 Anti-Terrorism/Force Protection (ATFP) regulations. Equipment required to train the soldiers must be stored off-site, making training and equipment maintenance more difficult. Facility expansion options are limited as well. Replacing the aging Armories in rural Utah, on larger sites, is a priority of the Utah National Guard.



Governor's Review of Troops 2013. Annual Requirement by State Law

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## COMMUNITY BASED FACILITIES

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The heritage and strength of the National Guard is based on its roots in local communities. Community based Readiness Centers (formerly Armories) connect local leaders and citizens with the defense capabilities of our country while providing a valuable resource to the local community.



"Functional, modern Readiness Centers provide critical support to Soldiers and their families during times of mobilization" -Major General Jefferson Burton. (Picture-Families await return of Soldiers from the 222<sup>nd</sup> Artillery, headquartered in Cedar City, who returned from Afghanistan at the Salt Lake Air Base.

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## THE ADJUTANT GENERAL'S VISION

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Readiness Centers are platforms for Soldier and unit readiness. Modern facilities support both current and future training requirements and provide a valuable resource to State and Local Governments. Functional, modern Readiness Centers provide critical support to Soldiers and their Families during times of mobilization.



New Readiness Center Design located in North Salt Lake. Nephi Readiness Center would be similar in design.

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## **POTENTIAL ECONOMIC IMPACT**

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The plan is to construct a 62,000 square-foot Readiness Center in Nephi, on property acquired or made available to the Utah National Guard. Plans for the Readiness Center are being completed by a local architectural firm and will meet all Department of Defense (DOD) building requirements as well as local codes and regulations. Additionally, future plans call for 15,000 square-foot Field Maintenance Shop (FMS) to be built on site, adjacent to the Readiness Center, which will provide maintenance support for the equipment assigned to the unit. The expectation is that this FMS would provide support to units located in other communities as well, replacing aging FMS' in those communities. Full-time employees would work at both the Readiness Center and FMS.

### **Readiness Center Facility**

- Estimated Cost of Construction: \$16.5 Million
- 62,000 Square Feet
- Constructed by standard construction methods
- Employ Approximately 10 Full-time Soldiers
- 184 “Weekend” Soldiers (projected)
- Multiple Drill Weekends (2-3 per Month)
- Variety of equipment stored to support the Engineer units functions and missions

### **Field Maintenance Shop (FMS) (Future Construction)**

- 15,000 Square Feet
- Standard Construction methods as applied for Equipment Maintenance
- Employ approximately 7 Full-time employees
- Performs equipment maintenance for regional units
- Estimated Cost of Construction: \$8 Million

### **Overall Impact**

- Approximately 17 full time jobs
- Approximately 184 Part-time jobs
- Soldiers spend money at local food and gas stations
- Provides a facility for community events
- A valuable resource to the community in the event of an emergency
- Increase to some private health care
- Provides central location for emergency response

\*based on 2012 Economic Impact Study-Drill &Regional Training Institute Impacts. Drill is considered a consecutive two day period, usually on a weekend.

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## **NON-ECONOMIC IMPACTS**

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The Utah National Guard has a long history with Nephi City. Nephi was home to Company D, 1457<sup>th</sup> Engineer Battalion for many years. The original Armory was constructed in 1936, and provided jobs and community support for 58 years, before closing in 1994. Company D, 1457<sup>th</sup> was for many years a model unit of the Utah National Guard, consistently maintaining over 100% authorized strength and providing and outstanding unit and Soldiers.

MARK R. JONES  
MAYOR

MT. NEBO - ELEVATION 11,887 FT.

J. RANDY MCKNIGHT  
CITY ADMINISTRATOR

LISA E. BROUGH  
COUNCIL MEMBER

R. BLAIR PAINTER  
CITY RECORDER

WADE M. GEE  
COUNCIL MEMBER

TRAVIS L. WORWOOD  
CITY TREASURER

KENT B. PARK  
COUNCIL MEMBER

KASEY L. WRIGHT  
CITY ATTORNEY

GREG ROWLEY  
COUNCIL MEMBER

SHARLA T. WILLIAMS  
JUSTICE COURT JUDGE

JUSTIN D. SEELY  
COUNCIL MEMBER

# Nephi City Corporation

21 EAST 100 NORTH • NEPHI, UTAH 84648 • PHONE (435) 623-0822

11 December 2015

Senator  
Representative  
Ned Canahan, Chairman, State Building Board

Dear Legislative Committee,

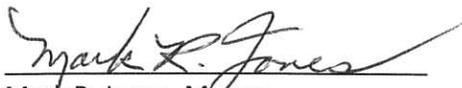
Nephi City has long been a National Guard town. From the days when an armory was located here, and staffed with soldiers largely from our community, to our support for today's full-time and part-time military, Nephi has been the proud home of members of our nation's armed forces. National Guard membership and support continue to be local traditions.

The Utah National Guard is in process of bringing a Readiness Center back to our community. This new facility here in Nephi will be of a great advantage to our community and will aid our state with its strategic location. Nephi City is a Yellow Ribbon city and has supported the Guard, our local citizen soldiers, and the military in the State of Utah. The city to date has donated ground (traded 5 acres of Guard ground and donated 25 more, for a total of 30 acres) to the National Guard next to our Airport. The city is also in the process of running a natural gas main line to this site to support this new facility. The county is going to aid the effort with help in road crossings, and improvements to roadways that access the facility and surrounding area. The Nephi City Council has passed resolutions to support this action and hopes that the State will also aid in ensuring the construction of this great asset to our community and State.

We are grateful for the interest that has been shown in a return to Nephi. We welcome the Guard back to our community and pledge our best efforts to help bring the Guard back home here. We look forward to working with you to identify reasonable ways to overcome any obstacles that may develop and hope you will sense our eagerness to be part of the team that makes positive things happen.

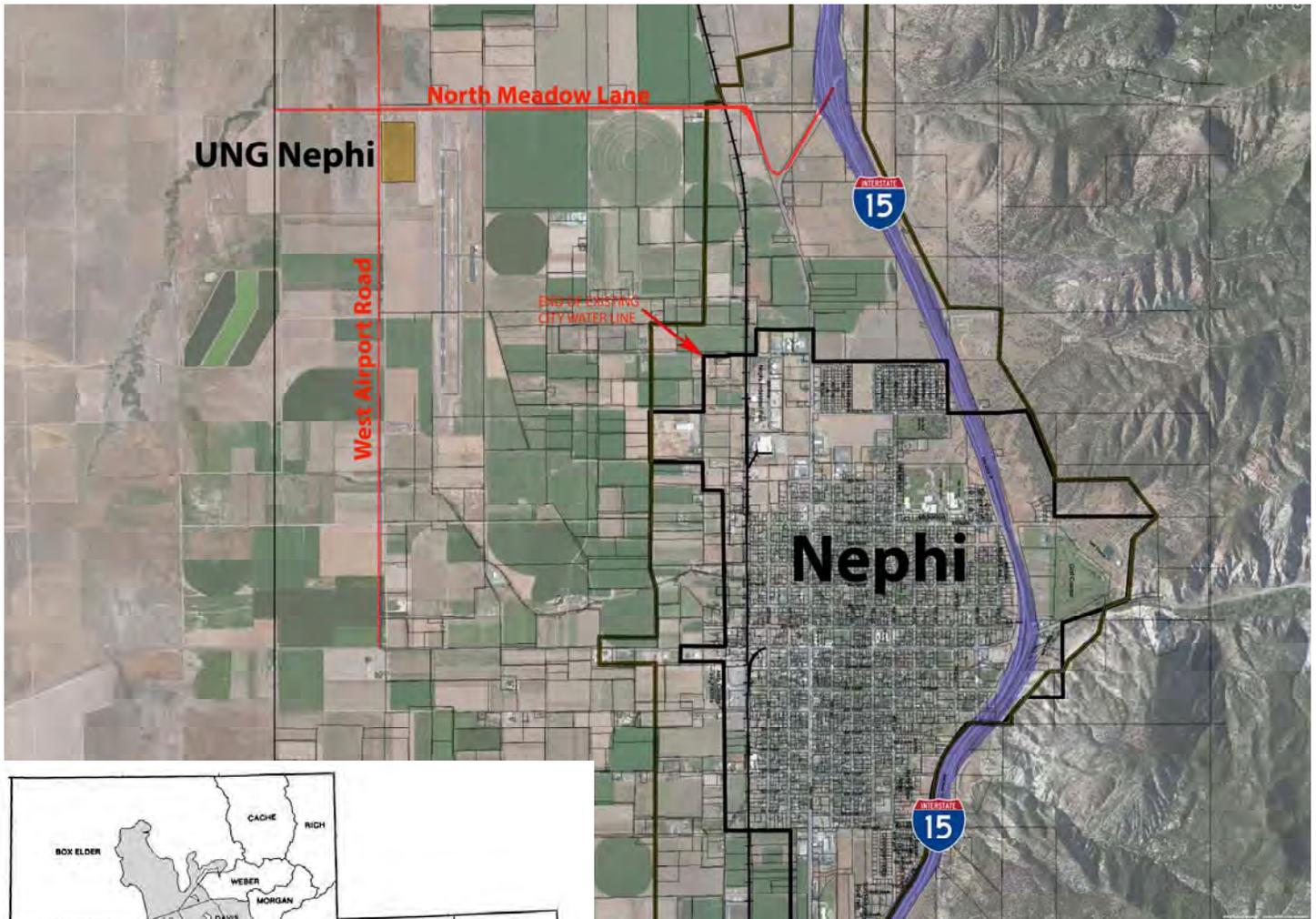
The Utah Army National Guard is part of Nephi's tradition, and we hope that tradition will be strengthened by our support of the Guard's mission. Welcome back to Nephi.

Sincerely,

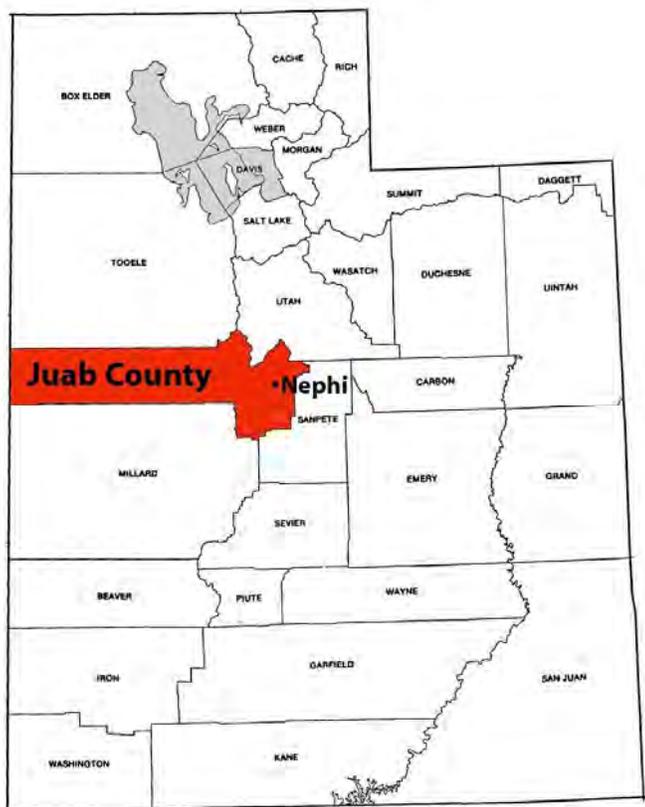


Mark R. Jones, Mayor

### 3.1 REGIONAL CONTEXT MAPS



Nephi Vicinity Map

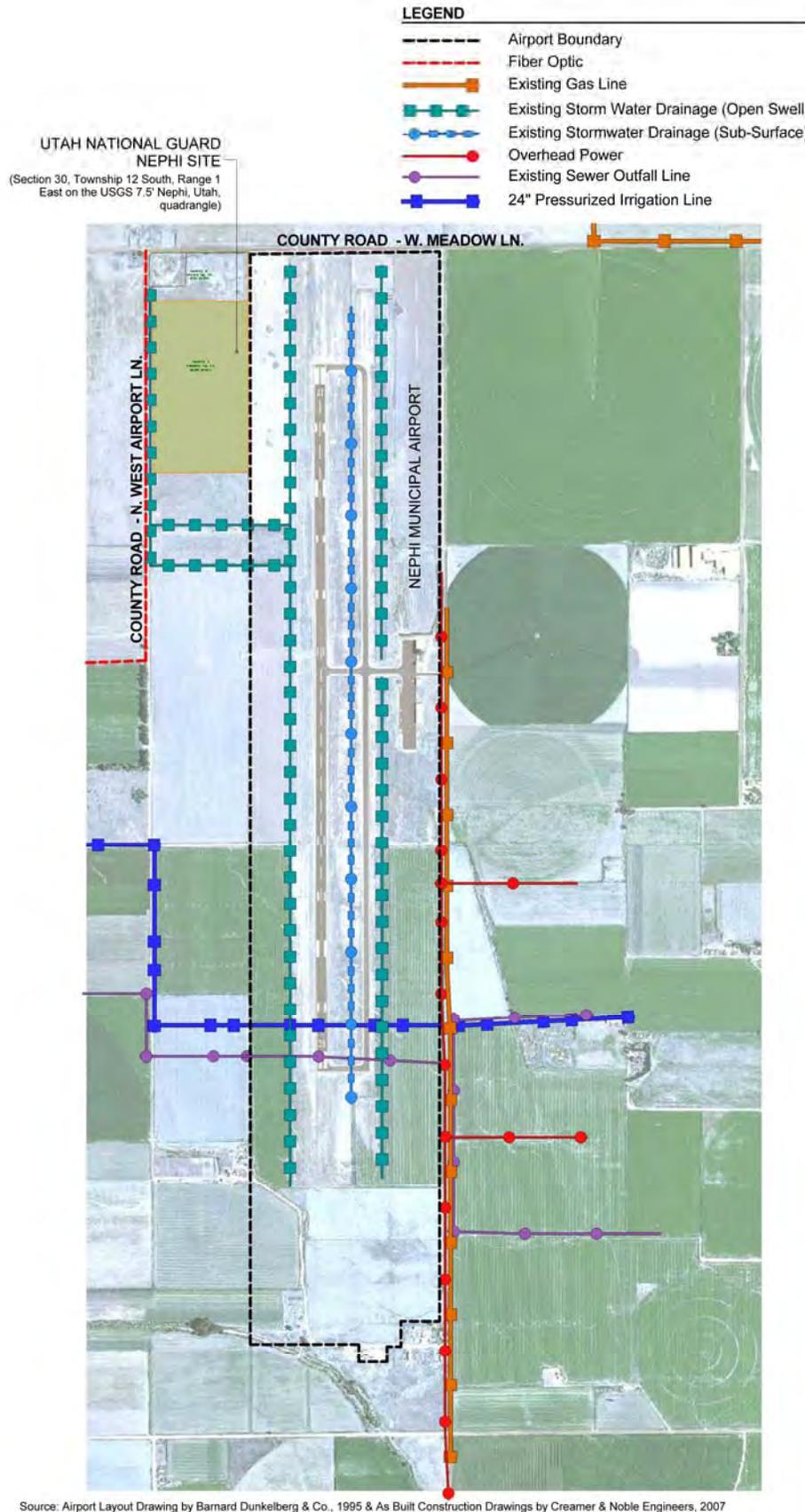


Utah County Map

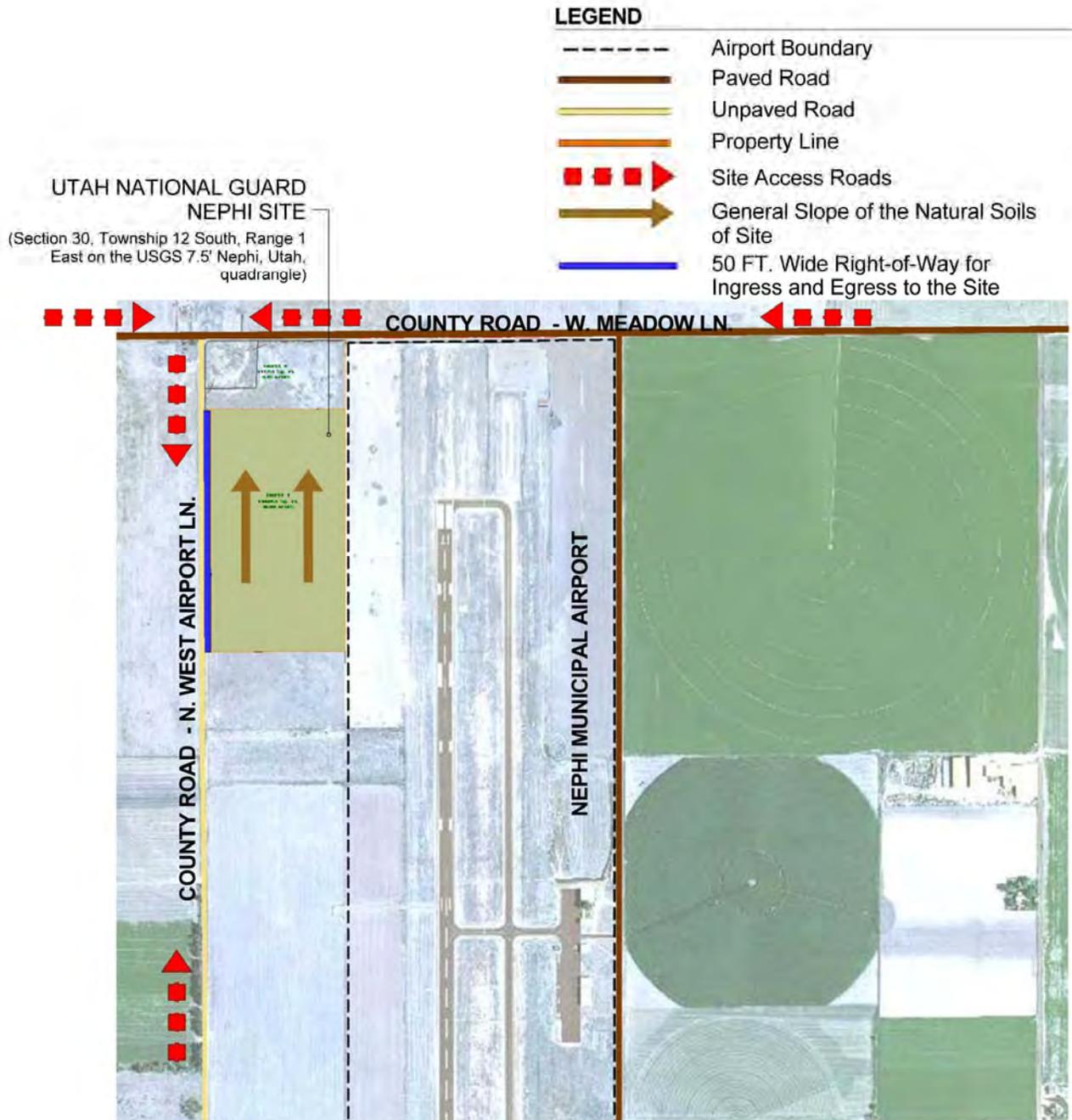
### 3.2 AERIAL AND SITE PHOTOGRAPHS



### 3.5 EXISTING SITE UTILITIES



### 3.6 EXISTING SITE CIRCULATION



**Site Access.** The site is located approximately 3 miles west of I-15 and is easily accessed via Old Highway 91 to Meadow Lane and then to West Airport Road on which the site fronts. At the time of this report, Juab County may require the unpaved West Airport Road providing access to the site be paved from Meadow Lane (north of the site) down to and including the developed portion of the site fronting the road. As with the main utility service lines, costs for the improvements to Meadow Lane are included in the parametric estimate, but have been separated from the project budget.

### 3.7 SITE RESTRICTIONS

Figure B-1 Standoff Distances – With Controlled Perimeter

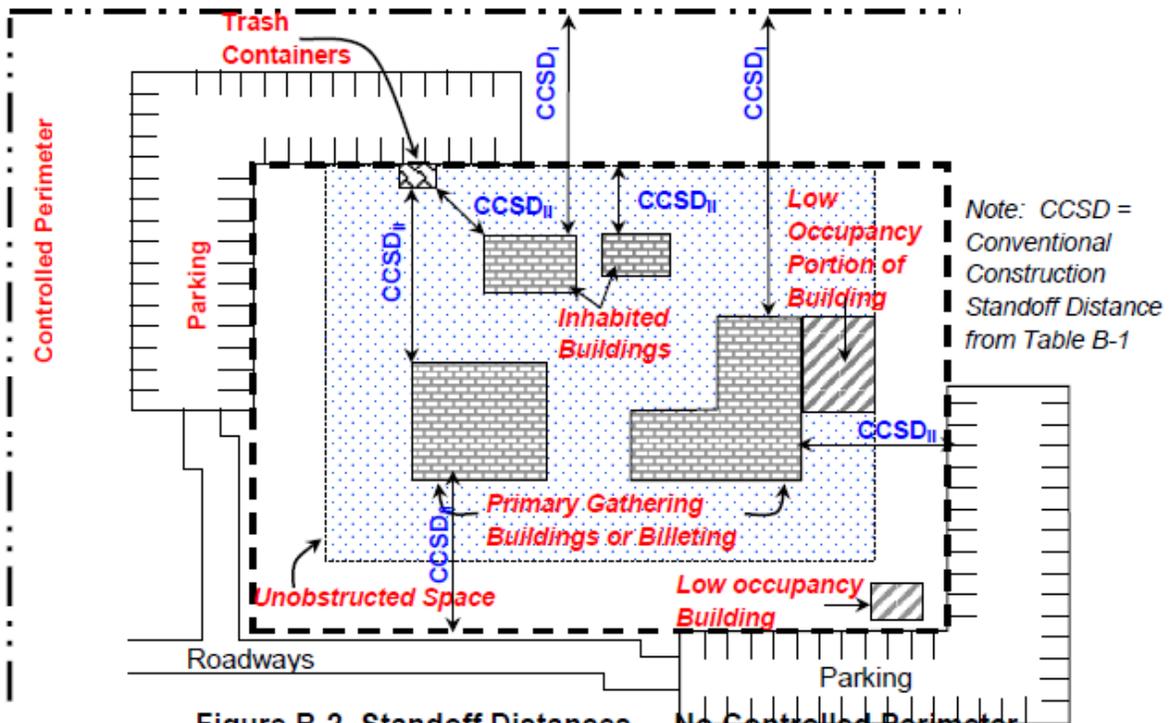
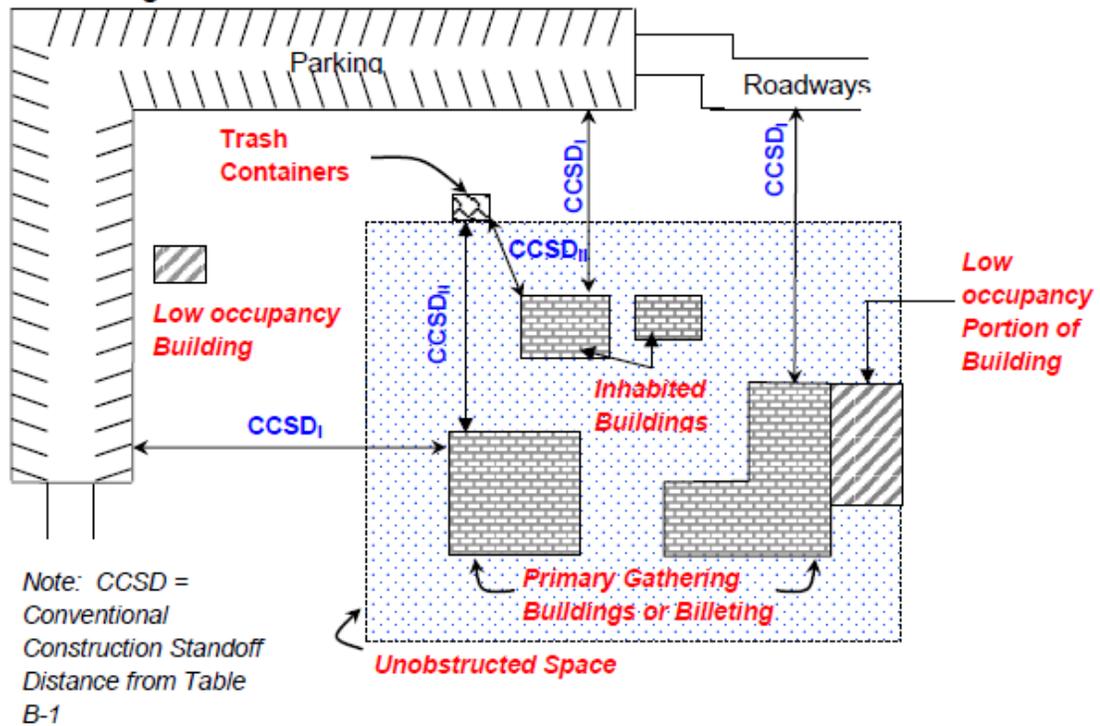
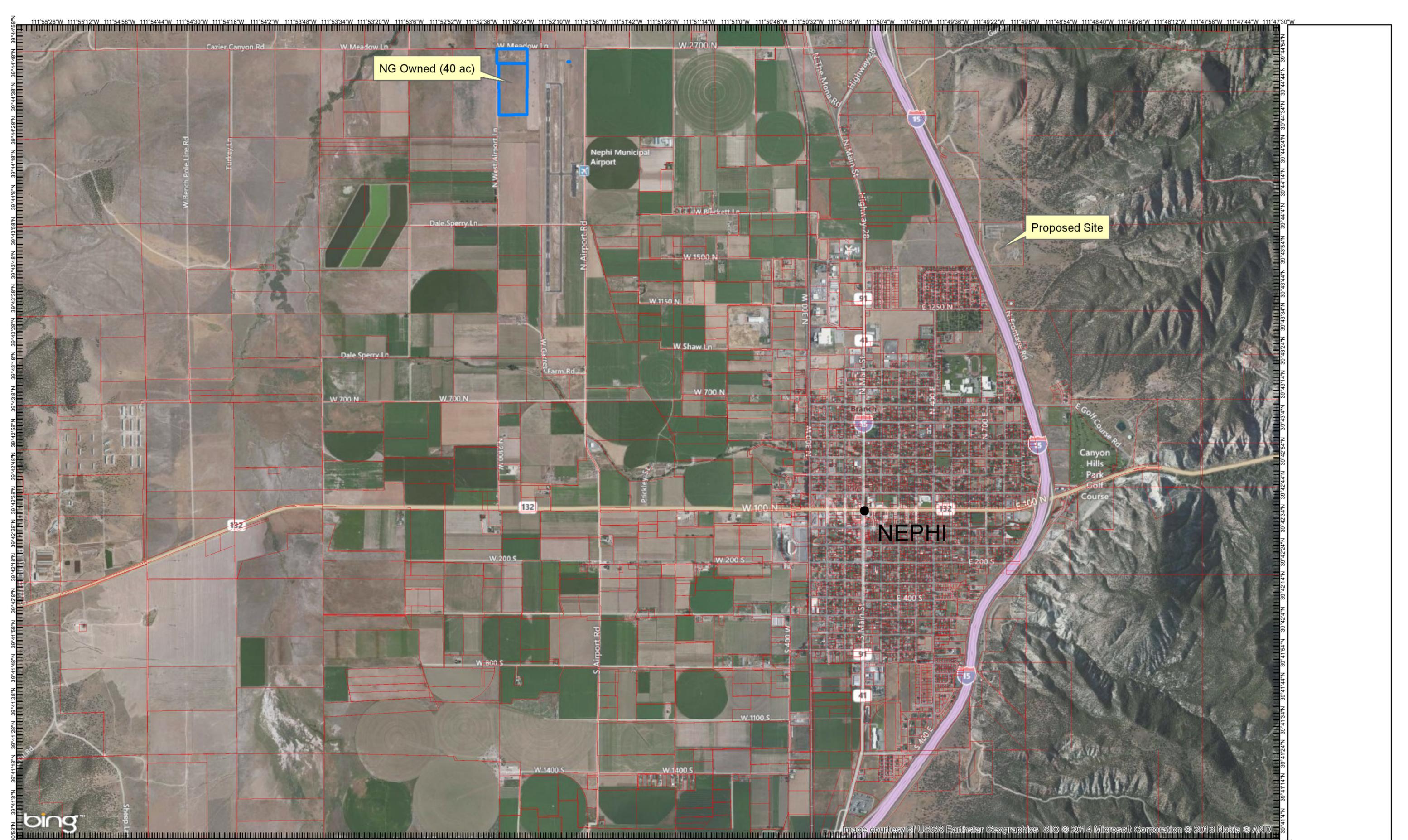


Figure B-2 Standoff Distances – No Controlled Perimeter





NG Owned (40 ac)

Proposed Site

NEPHI





Gary R. Herbert  
Governor

# Utah State Building Board

4110 State Office Building  
Salt Lake City, Utah 84114  
Phone (801) 538-3018  
Fax (801) 538-3267

## MEMORANDUM

To: Utah State Building Board  
From: Jeff Reddoor  
Date: March 2, 2016  
Subject: **Request for Approval for Remodel of 6<sup>th</sup> Floor Orthopedics Inpatient Unit at University Hospital**  
Presenter: Mike Perez, Associate Vice President for Facilities Management

---

### **Recommendation**

Jeff Reddoor requests the Board approve the Remodel of the 6<sup>th</sup> Floor Orthopedics Inpatient Unit at the University of Utah.

### **Background**

The University of Utah would like to remodel the Orthopedics Inpatient Unit in order to improve services for their patients. This project (constructed in four phases), will require major demolition of existing core space, extending patient room walls, and updates to mechanical and electrical services for the new configuration. Additions will include ADA accessible restrooms for patient rooms, a patient gym, and updates to nurses' stations and support spaces. New furnishings and patient lifts will be added to each room. The project budget, estimated at \$13,380,486, will be funded by the University Hospital funds with O&M funded by the University Hospital revenues. The University is requesting approval to design, bid and award the construction contract for this project.

JLR: cn  
Attachments

February 5, 2016

Mr. Jeff Reddoor, Director  
Capital Planning & Budget  
Utah State Building Board  
4110 State Office Building  
Salt Lake City, UT 84114

Dear Mr. Reddoor:

**RE: University of Utah  
University Hospital – Orthopedics Inpatient Unit (6<sup>th</sup> Floor)**

The University of Utah requests State Building Board approval for the remodel of the 6<sup>th</sup> floor of the University Hospital in support of the Orthopedics Department. The objective of this project is to create a Center of Excellence for the Orthopedics Inpatient Unit.

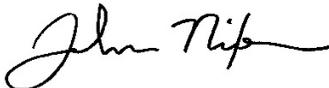
The goals include improving the function of patient rooms, the overall flow and function of the unity and the staff support space, and upgrading the aesthetics and infrastructure. The project will upgrade existing patient rooms to include ADA accessible restrooms, adding a patient gym and improving nursing stations and support spaces. Work will also include major demolition of existing core space, extending patient rooms walls (vertically), and updating mechanical and electrical services for the new configuration and current standards. Furniture and finishes will also be updated and patient lifts will be added to each room. The project will be constructed in four (4) phases working around patient care.

The proposed total project budget is estimated at \$13,380,486 and will be funded by University Hospital funds. Operations and maintenance (O&M) will be funded by University Hospital revenues. State funds will not be used, or is being requested, for any part of this project. Approval is requested to authorize the University to design, bid and award the construction contract to complete this project.

This project was approved by the University of Utah's Board of Trustees at their February 9, 2016 meeting. We respectfully seek your support of this request and the opportunity to present this project for State Building Board approval at the March 2, 2016 meeting.

Thank you for your consideration and support.

Sincerely,



John Nixon  
Sr. Chief Administrative Officer & CFO

*Attachments: "Building Board Presentation 03.15.16 Orthopedics" - PPT*

Cc: Jason Perry, Vice President, Government Relations  
Michael G. Perez, Associate Vice President, Facilities Management

# Utah State Building Board

March 2, 2016



D. Lundergan & B. Adams



## Strategic Projects

- Farmington Health Center
- Lehi Health Center
- Orthopaedic Center (UOC)

- ✓ Dr. Vivian Lee
- ✓ David Entwistle
- ✓ David Browdy



## Campus Transformation

- Ambulatory Care Center (ACC)
- Medical Education Discovery (MED)
- Rehabilitation Hospital

### Related Projects

- Madsen Health Center

- ✓ Dr. Vivian Lee
- ✓ David Entwistle
- ✓ David Browdy



## Annual Capital Process

### Major Equipment

- Imaging Requests
- Surgical Microscope
- Cath Lab Replacement

### IT

- Data Center Upgrades
- Security

### Space / Major

- Westridge Remodel
- Moran Surgical Expansion
- 6<sup>th</sup> Floor Remodel (Ortho)

### Infrastructure

- HVAC
- BSB Plaza Parking Deck Replacement

- ✓ Entwistle, McKenna, Lundergan, Subject Experts

# Capital Budgeting Process for the UUHC

**FY2016**

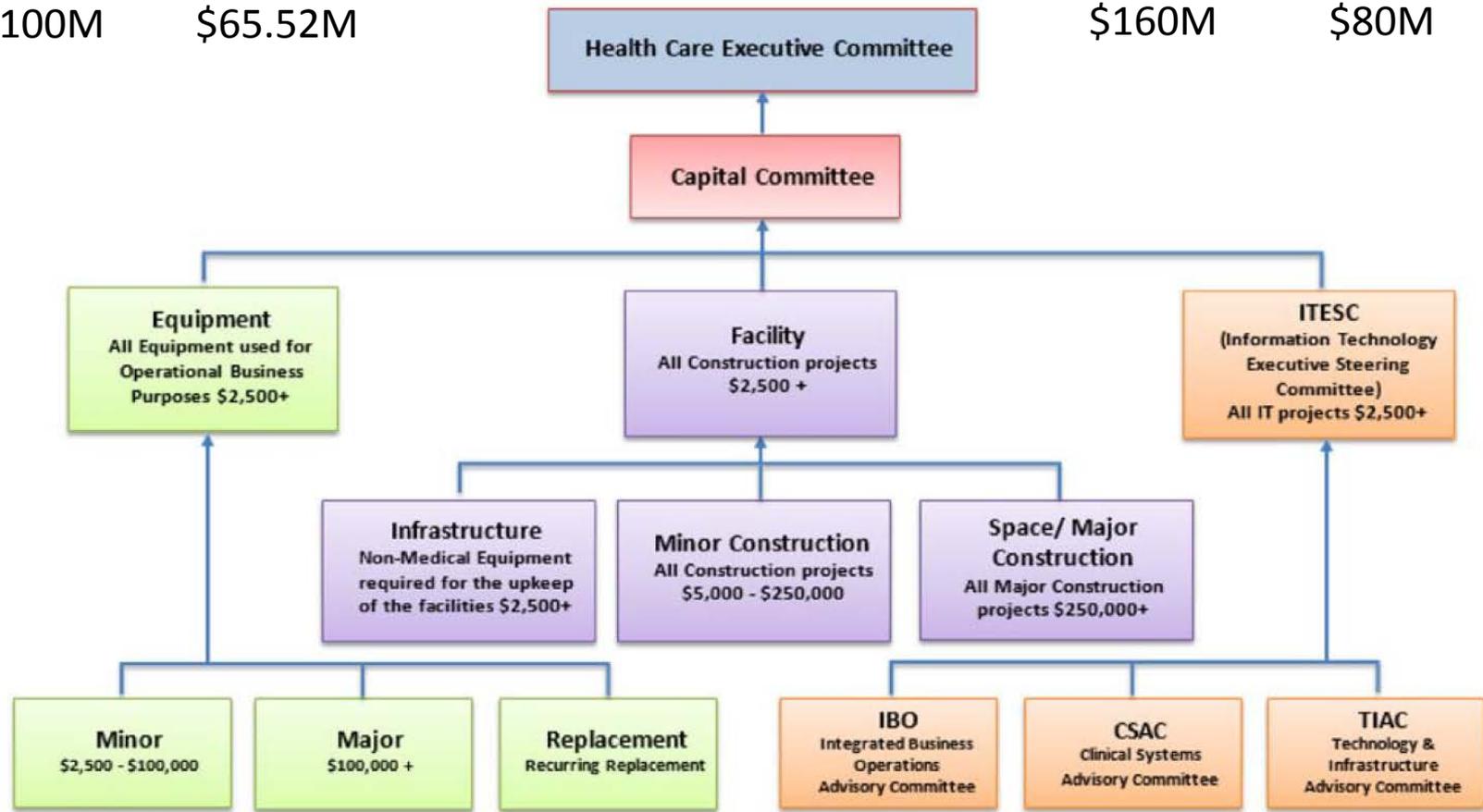
Requested  
\$100M

Approved  
\$65.52M

**FY2017**

Requested  
\$160M

Prioritized  
\$80M





## University Hospital 1981

Inpatient Units

Cardiac Cath Lab

Burn Unit

Outpatient Clinics

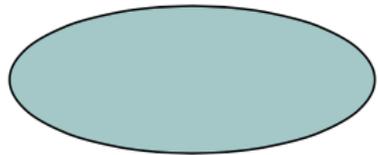
1. Systematic Aesthetics & Infrastructure Upgrades
1. Upgrade Finishes
2. ADA Required Restrooms

# Orthopaedic Trauma Surgical Services Unit Remodel

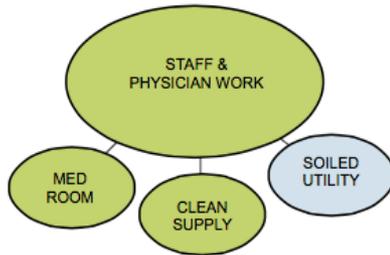




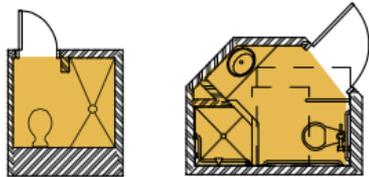
## KEY RENOVATION GOALS



**ADD PT GYM**



**IMPROVE FLOW & FUNCTION**



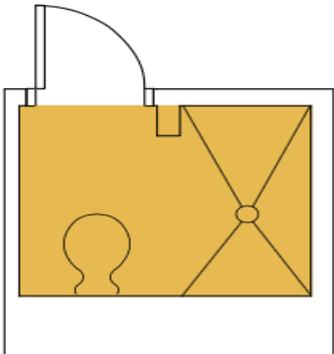
**ENLARGE PATIENT BATHROOMS**



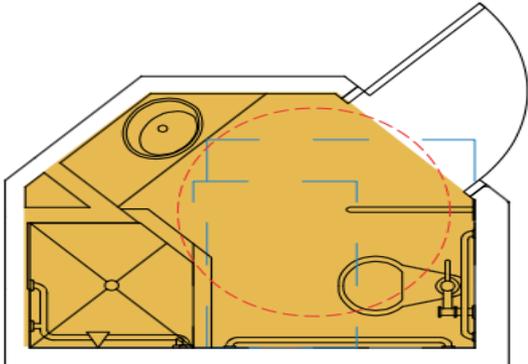
**MODERNIZE AESTHETICS**



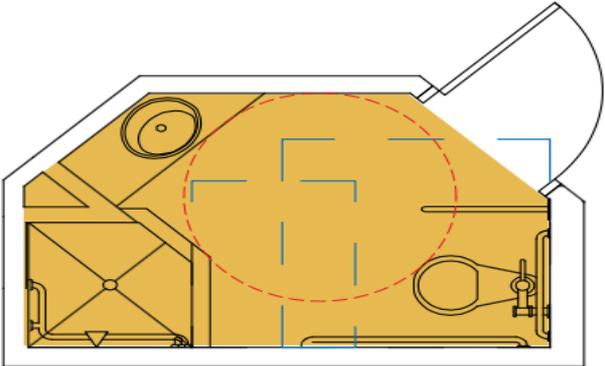
# PATIENT BATHROOM OPTIONS



CURRENT PATIENT TOILET (38 SF)



ADA ACCESSIBLE TOILET (58 SF)



FULL ADA TOILET (67 SF)





Gary R. Herbert  
Governor

# Utah State Building Board

4110 State Office Building  
Salt Lake City, Utah 84114  
Phone (801) 538-3018  
Fax (801) 538-3267

## MEMORANDUM

To: Utah State Building Board  
From: Jeff Reddoor  
Date: March 2, 2016  
Subject: **Request for Approval of New UDOT Salt Lake West Maintenance Station**  
Presenter: Kevin Griffin, UDOT Director of Maintenance

---

### **Recommendation**

Jeff Reddoor requests the Board approve UDOT's proposal for a new Salt Lake West Maintenance Station in West Valley City.

### **Background**

UDOT will be expanding the Mountain View Corridor in the near future. This highway will run through the current maintenance station site on the west side of the valley, and as a result, necessitates the relocation of the Salt Lake West Maintenance Station. The scope of the project will include a new shop building with 10 truck bays, maintenance bay, storage bay and office suite, construction of a new 4,000 sf storage building, wash rack, sander rack, dumpster enclosure, brine making system, and site work as required.

Project costs are estimated at \$5 Million and will be funded with UDOT funds. UDOT is seeking approval for design, construction and demolition.

JLR: cn  
Attachments

**FY 2016**  
**Utah State Building Board**  
**Capital Improvement Request**  
**Project Scope**

<b>Agency/Institution Name:</b> UDOT			<b>Date:</b> 2/18/2016		
<b>Building Name:</b> Salt Lake West Maintenance Station		<b>FY Requesting for:</b>		FY16	
<b>Project Name:</b> Replace Existing Maintenance Station <small>Or (Component Description)</small>		<b>Requested Amount:</b> \$5,000,000 <small>Include soft cost, A/E design, contingency, etc.</small>			
<b>Bldg. Risk ID #</b>	1592, 1894, 9541, 15170	<b>Facility Type:</b> <small>Classroom, office, Armory, infrastructure, Roof, Paving, etc.</small>	Shop	<b>Priority Classification:</b> <small>( 1 Life Safety, 2 Critical, 3 necessary, 4 Programmatic )</small>	2 Critical
<b>DFCM Project Manager:</b> Mueller			<b>FCA Project#</b>		
<b>Project Description</b> <small>A short statement of: What is to be accomplished, &amp; Estimates How much will it cost. Should be less than 75 words</small>		The Mountain View Corridor is planned to be constructed through the current maintenance station site. We propose to relocate the station to a new site.			
<b>Project Goals</b> <small>Develop "big picture" project goals that express results instead of project work items.</small>		Relocate the maintenance station prior to the construction of the Mountain View Corridor.			
<b>Project Scope Statements</b> <small>List major project components that define the work that needs to be accomplished in order to satisfy the Project Goals. Should also include "is not" statements.</small>		<ol style="list-style-type: none"> <li>1. Construct new shop building, including 10 truck bays, a maintenance bay, a storage bay and an office suite.</li> <li>2. Construct a new 4,000 sf salt storage building.</li> <li>3. Construct new wash rack.</li> <li>4. Construct new sander rack.</li> <li>5. Construct a new dumpster enclosure.</li> <li>6. Provide new brine making system.</li> <li>7. Site work as required.</li> </ol>			
<b>Hazardous Materials Building Material Survey</b> <small>Has the area of renovation/demolition been assessed for hazardous building materials within the last three years as required by DAQ?</small>		<b>Type of Materials</b>		<b>Date of assessment</b>	
		N/A			
<b>Risk Management</b> <small>Has this project request been recommended by Risk Management or as a priority 1 life safety item on an independent Facility Condition Assessment?</small>		<b>YES</b>	<b>NO</b>	<b>Comments</b>	
			X		
		<b>Contact Information</b>			
<b>DFCM Project Manager Comments</b>					
<b>Agency Contact:</b>	Bill Juszczak	<b>Phone:</b> (801) 964-4522	<b>Email:</b> bjuszczak@utah.gov		

(Agency completes highlighted fields)  
Grey text is used as example

**Recommend for Approval**

DFCM Project Manager: \_\_\_\_\_ Date: \_\_\_\_\_

Agency/Institution Manager: \_\_\_\_\_ Date: \_\_\_\_\_

**Approval**

Building Board Director: \_\_\_\_\_ Date: \_\_\_\_\_





Gary R. Herbert  
Governor

# Utah State Building Board

4110 State Office Building  
Salt Lake City, Utah 84114  
Phone (801) 538-3018  
Fax (801) 538-3267

## MEMORANDUM

To: Utah State Building Board  
From: Jeff Reddoor  
Date: March 2, 2016  
Subject: **Request for Approval of New UDOT Snowville Maintenance Station**  
Presenter: Kevin Griffin, UDOT Director of Maintenance

---

### **Recommendation**

Jeff Reddoor requests the Board approve UDOT's proposal for the replacement of the existing Snowville Maintenance Station.

### **Background**

UDOT proposes to replace outdated facilities at the Snowville Maintenance Station. The project will include:

- 1) Demolition of the existing open storage building
- 2) Construction of a new 10,000 sf shop at existing site – which will include 8 truck bays, office suite, and new washer and sander racks.
- 3) Conversion of the old shop to a storage facility

The sale of the old Clinton Maintenance Facility will fund approximately 90% of this project with the balance being funded from UDOT funds. Project costs are estimated at \$2 Million. UDOT is seeking approval for construction and demolition. No additional state funds are being requested for this project.

JLR: cn  
Attachments

**FY 2016**  
**Utah State Building Board**  
**Capital Improvement Request**  
**Project Scope**

<b>Agency/Institution Name:</b> UDOT			<b>Date:</b> 2/18/2016		
<b>Building Name:</b> Snowville Maintenance Station		<b>FY Requesting for:</b>		FY16	
<b>Project Name:</b> Replace Existing Maintenance Station <small>Or (Component Description)</small>			<b>Requested Amount:</b> \$2,000,000 <small>Include soft cost, A/E design, contingency, etc.</small>		
<b>Bldg. Risk ID #</b> 8556	<b>Facility Type:</b> Shop <small>Classroom, office, Armory, infrastructure, Roof, Paving, etc.</small>		<b>Priority Classification:</b> 3 Necessary <small>(1 Life Safety, 2 Critical, 3 necessary, 4 Programmatic)</small>		
<b>DFCM Project Manager:</b> Mueller			<b>FCA Project#</b>		
<b>Project Description</b> <small>A short statement of: What is to be accomplished, &amp; Estimates How much will it cost. Should be less than 75 words</small>		Building #14 is the existing shop building. Building #8556 is the current open storage building. In lieu of constructing a new shop/storage building, we propose to demolish building #8556, convert building #14 to storage and construct a new 10,000 sf shop.			
<b>Project Goals</b> <small>Develop "big picture" project goals that express results instead of project work items.</small>		Provide covered storage for all plow trucks. Also to provide adequate employee space.			
<b>Project Scope Statements</b> <small>List major project components that define the work that needs to be accomplished in order to satisfy the Project Goals. Should also include "is not" statements.</small>		<ol style="list-style-type: none"> <li>1. Demolish existing open storage building.</li> <li>2. Construct new shop building, including 8 truck bays, a maintenance bay and an office suite.</li> <li>3. Construct new wash rack.</li> <li>4. Construct new sander rack.</li> </ol>			
<b>Hazardous Materials Building Material Survey</b> <small>Has the area of renovation/demolition been assessed for hazardous building materials <u>within the last three years</u> as required by DAQ?</small>		<b>Type of Materials</b>		<b>Date of assessment</b>	
		N/A			
<b>Risk Management</b> <small>Has this project request been recommended by Risk Management or as a priority 1 life safety item on an independent Facility Condition Assessment?</small>		<b>YES</b>	<b>NO</b>	<b>Comments</b>	
			X		
		<b>Contact Information</b>			
<b>DFCM Project Manager Comments</b>					
<b>Agency Contact:</b>	Bill Juszczak	<b>Phone:</b> (801) 964-4522	<b>Email:</b> bjuszczak@utah.gov		

(Agency completes highlighted fields)  
Grey text is used as example

**Recommend for Approval**

DFCM Project Manager: \_\_\_\_\_ Date: \_\_\_\_\_

Agency/Institution Manager: \_\_\_\_\_ Date: \_\_\_\_\_

**Approval**

Building Board Director: \_\_\_\_\_ Date: \_\_\_\_\_





Gary R. Herbert  
Governor

# Utah State Building Board

4110 State Office Building  
Salt Lake City, Utah 84114  
Phone (801) 538-3018  
Fax (801) 538-3267

## MEMORANDUM

To: Utah State Building Board  
From: Jeff Reddoor  
Date: March 2, 2016  
Subject: **Request for Approval of New Cottonwood Maintenance Station**  
Presenter: Kevin Griffin, UDOT Director of Maintenance

---

### **Recommendation**

Jeff Reddoor requests the Board approve UDOT's proposal for a new Cottonwood Maintenance Station.

### **Background**

UDOT proposes to replace outdated facilities at the Cottonwood Maintenance Station. This remodel will provide covered storage for all plow trucks and provide adequate space for UDOT employees. The scope of the project will include demolition of 3 existing buildings on site. New construction will include a 14,000 sf shop/storage building including 10 truck bays, maintenance bay, storage bay and office suite. In addition, there will be construction of a new wash rack, sander rack, fueling station, and brine making system. The existing site will be reworked for proper drainage.

This project is planned for FY 2017. Project costs are estimated at \$4 Million. UDOT has sold a portion of the Cottonwood Maintenance Facility yard which will provide approximately 50% of the funding needed to build this new facility. The remainder of the costs will be funded with UDOT funds. UDOT is seeking approval for design, construction and demolition.

JLR: cn  
Attachments

FY 2016  
Utah State Building Board  
Capital Improvement Request  
Project Scope

<b>Agency/Institution Name:</b> UDOT			<b>Date:</b> 2/18/2016		
<b>Building Name:</b> Cottonwood Maintenance Station		<b>FY Requesting for:</b>		FY16	
<b>Project Name:</b> <small>Or (Component Description)</small> Replace Existing Maintenance Station		<b>Requested Amount:</b> <small>Include soft cost, A/E design, contingency, etc.</small>		\$4,000,000	
<b>Bldg. Risk ID #</b>	1642, 1666, 8681	<b>Facility Type:</b> <small>Classroom, office, Armory, infrastructure, Roof, Paving, etc.</small>	Shop	<b>Priority Classification:</b> <small>( 1 Life Safety, 2 Critical, 3 necessary, 4 Programmatic )</small>	
<b>DFCM Project Manager:</b> Mueller			<b>FCA Project#</b>		
<b>Project Description</b> <small>A short statement of: What is to be accomplished, &amp; Estimates How much will it cost. Should be less than 75 words</small>		Buildings #1642, 1666 and 8681 will be demolished and we propose to construct a new 14,000 shop/storage building.			
<b>Project Goals</b> <small>Develop "big picture" project goals that express results instead of project work items.</small>		Provide covered storage for all plow trucks. Also to provide adequate employee space.			
<b>Project Scope Statements</b> <small>List major project components that define the work that needs to be accomplished in order to satisfy the Project Goals. Should also include "is not" statements.</small>		<ol style="list-style-type: none"> <li>1. Demolish existing buildings.</li> <li>2. Rework existing site for proper drainage.</li> <li>3. Construct new shop building, including 10 truck bays, a maintenance bay, a storage bay and an office suite.</li> <li>4. Construct new wash rack.</li> <li>5. Construct new sander rack.</li> <li>6. Provide new fueling station.</li> <li>7. Provide new brine making system.</li> </ol>			
<b>Hazardous Materials Building Material Survey</b> <small>Has the area of renovation/demolition been assessed for hazardous building materials <u>within the last three years</u> as required by DAQ?</small>		<b>Type of Materials</b>		<b>Date of assessment</b>	
		N/A			
<b>Risk Management</b> <small>Has this project request been recommended by Risk Management or as a priority 1 life safety item on an independent Facility Condition Assessment?</small>		<b>YES</b>	<b>NO</b>	<b>Comments</b>	
			X		
		<b>Contact Information</b>			
<b>DFCM Project Manager Comments</b>					
<b>Agency Contact:</b>	Bill Juszczak		<b>Phone:</b> (801) 964-4522		<b>Email:</b> bjuszczak@utah.gov

(Agency completes highlighted fields)  
Grey text is used as example

**Recommend for Approval**

DFCM Project Manager: \_\_\_\_\_ Date: \_\_\_\_\_

Agency/Institution Manager: \_\_\_\_\_ Date: \_\_\_\_\_

**Approval**

Building Board Director: \_\_\_\_\_ Date: \_\_\_\_\_





**Gary R. Herbert**  
*Governor*

# Utah State Building Board

4110 State Office Building  
Salt Lake City, Utah 84114  
Phone (801) 538-3017  
Fax (801) 538-3267

## **MEMORANDUM**

To: Utah State Building Board  
From: Jeff Reddoor  
Date: March 2, 2016  
Subject: **UDOT Quarterly Report**  
Presenters: Kevin Griffin, UDOT Director of Maintenance

---

Attached for your review is the Quarterly Report for the Utah Department of Transportation.

JLR: cn  
Attachments



State of Utah

GARY R. HERBERT  
*Governor*

SPENCER J. COX  
*Lieutenant Governor*

## DEPARTMENT OF TRANSPORTATION

CARLOS M. BRACERAS, P.E.  
*Executive Director*

SHANE M. MARSHALL, P.E.  
*Deputy Director*

February 24, 2016

Mr. Jeff Reddoor, Building Board Director  
Division of Facilities Construction and Management  
State Office Building, Room 4110  
Salt Lake City, UT 84114

Subject: Utah Department of Transportation Administrative Reports for March 2016 Building Board Meeting

Dear Jeff:

The following is a summary of the administrative reports for Utah Department of Transportation for the period [September 2015 to February 2016](#). Please include this in the packet for the February 2016 Building Board meeting.

### **Construction Contracts** (Page 1)

#### **New Contracts:**

##### **Salt Storage Buildings:**

[Region One Complex](#)  
[Region Two Wendover Facility](#)  
[Region Three Levan Facility](#)  
[Region Four Pintura Facility](#)  
[Region Four Scipio Facility](#)

#### **Port of Entry:**

[New Inspection Building at Monticello](#)

#### **Hooper Maintenance Facility:**

[Phase one of the new Hooper Maintenance Facility is complete. Phase two has been awarded and work will be completed by the end of June. This new facility is being used as the new prototype for future UDOT Maintenance Station replacements. This design was derived from a Design-Bid process.](#)

### **Report of Project Reserve Fund Activity**

#### **Increases:**

None

#### **Decreases:**

None



State of Utah

GARY R. HERBERT  
*Governor*

SPENCER J. COX  
*Lieutenant Governor*

## DEPARTMENT OF TRANSPORTATION

CARLOS M. BRACERAS, P.E.  
*Executive Director*

SHANE M. MARSHALL, P.E.  
*Deputy Director*

### **Report of Contingency Reserve Fund**

Increases:

None

Decreases:

None

Representatives from Utah Department of Transportation will attend the Building Board meeting to address any questions the Board may have.

Sincerely,

Kevin E. Griffin, Director of Maintenance  
Utah Department of Transportation

Enclosures

CC: Bill Juszczak, Facilities Manager

UDOT FY2016 BUILDING BOARD REPORT									
24-Feb-16									
DESCRIPTION / LOCATION	ENGINEERS ESTIMATE	ADVERTISE DATE	EST COMP DATE	ACTUAL COMP DATE	CONTRACT AMOUNT	CHANGE ORDERS	CURRENT CONTRACT AMOUNT	STATUS / COMMENTS	
<b>REGION 1 CENTRAL</b>									
New Storage Building	\$450,000	11/10/15	06/30/16		\$494,378				
Region One Complex									
<b>REGION 2 CENTRAL</b>									
Salt Storage Building	\$200,000	01/15/15	10/15/15		\$239,567		\$239,567		
MP 99 I-80									
Salt Storage Building	\$150,000	01/23/15	10/15/15		\$172,615	\$19,038	\$191,653		
MP 58 I-80									
Salt Storage Building	\$175,000	10/30/15	06/30/16		\$205,810		\$205,810		
Station 2421 Wendover									
<b>REGION 3 CENTRAL</b>									
Building for Tow Plow	\$150,000	02/25/14	09/30/14		\$196,977	\$97,725	\$294,702		
Station 3426 Spanish Fork									
Salt Storage Building	\$150,000	10/20/15	06/30/16		\$149,914		\$149,914		
Station 3422B Levan									
<b>FY2014/2015 LAND AND BUILDINGS PROGRAM</b>									
24-Feb-16									
DESCRIPTION / LOCATION	ENGINEERS ESTIMATE	ADVERTISE DATE	EST COMP	ACTUAL COMP	CONTRACT AMOUNT	CHANGE ORDERS	CURRENT CONTRACT	STATUS / COMMENTS	
<b>REGION 4 CENTRAL</b>									
Salt Storage Building	\$200,000	02/26/15	5/30/2016		\$284,056		\$284,056		
Station 4453 Moab									
Salt Storage Building	\$150,000	02/26/15	11/15/15		\$169,164		\$169,164		
Station 4483A Garrison									
Salt Storage Building	\$150,000	02/19/15	11/15/15		\$207,863		\$207,863		

New Harmony								
<b>Salt Storage Building</b>	\$250,000	10/05/15	06/30/16		\$259,911		\$259,911	
Pintura								
<b>Salt Storage Building Addition</b>	\$50,000	10/26/15	06/30/16		\$56,655		\$56,655	
Station 4484 Scipio								
<b>POE/MOTOR CARRIERS CENTRAL</b>								
<b>New Inspection Building</b>	\$250,000	03/17/15	11/15/15		\$326,550	\$62,148	\$388,698	
Wendover POE								



**Gary R. Herbert**  
*Governor*

# Utah State Building Board

4110 State Office Building  
Salt Lake City, Utah 84114  
Phone (801) 538-3017  
Fax (801) 538-3267

## MEMORANDUM

To: Utah State Building Board  
From: Jeff Reddoor  
Date: March 2, 2016  
Subject: **Administrative Report for University of Utah and Utah State University**  
Presenters: Ken Nye, University of Utah  
Ben Berrett, Utah State University

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Attached for your review are the Administrative Reports for the University of Utah and Utah State University.

JLR: cn  
Attachments



Office of the Vice President  
For Administrative Services

December 23, 2015

Mr. Jeff Reddoor, Building Board Director  
Division of Facilities Construction and Management  
State Office Building Room 4110  
Salt Lake City, UT 84114

Subject: U of U Administrative Reports for the January 13, 2016 Building Board Meeting.

Dear Jeff:

The following is a summary of the administrative reports for the U of U for the period November 25, 2015 – December 23, 2015. Please include this in the packet for the January 13, 2016 Building Board meeting.

**Professional Services Agreements** (Page 1)

The Professional Services Agreements awarded during this period consist of:  
13 Design Agreements, 4 Planning/ Study/Other Agreements.

The most significant agreements are associated with project #21710, Stadium Scoreboard and Sound Replacement, which was approved by the Building Board on December 9, 2015.

**Construction Contracts** (Page 2)

The Construction Contracts awarded during this period consist of:  
0 New Space Contracts, 6 Remodeling Contracts, 2 Site Improvement Contracts.

The most significant construction contract is for project #21736, 525 East Office Building Remodel, which was approved by the Building Board on September 9, 2015.

**Report of Project Reserve Fund Activity** (Page 3)

Increases:

Transfers in reflect construction budget savings when bid came in under budget. Savings transferred to Project Reserve per statute.

Decreases:

Project 21631; Field House Building Modifications for Chiller Plant

This transfer of \$31,700 covers the amount by which the construction bid came in over the construction budget and there are no viable options for reducing the cost while achieving the intended objective of the project.

**Associate Vice President Facilities Management**

1795 East South Campus Dr, Room 219  
V. Randall Turpin University Services Building  
Salt Lake City, UT 84112-9404  
(801) 581-6510  
FAX (801) 581-6081

Mr. Jeff Reddoor, Building Board Director  
December 23, 2015  
Page 2

**Report of Contingency Reserve Fund** (Page 4)

Increases:

None.

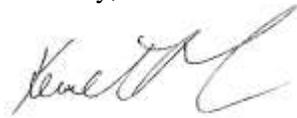
Decreases:

Project 21486; HTW Plant Replace Boiler #5

This transfer of \$25,059 covers the cost of reducing stresses from expansion/contraction forces that were discovered after the new boiler was installed.

Representatives from the University of Utah will attend the Building Board meeting to address any questions the Board may have.

Sincerely,

A handwritten signature in black ink, appearing to read "Kenneth E. Nye". The signature is fluid and cursive, with a large initial "K" and "E".

Kenneth E. Nye, Director  
Facilities Management Business Services

Enclosures

cc: University of Utah Trustees  
Mike Perez  
Bruce Whittington



**Professional Services Agreements**  
**Awarded From November 25, 2015 - December 23, 2015**

Item Number	Project Number	Project Name	Firm Name	Project Budget	Contract Amount
<b>Design</b>					
1	21845	KUER Remodel Library and Break Room	HHY Associates	\$ 202,931	\$ 9,000
2	21846	LNCO Humanities Suite 2100 Design Services	MJSA Architecture	\$ 467,254	\$ 10,000
3	21862	School of Denistry - Wellness Center	MHTN Architects	\$ 532,490	\$ 8,875
4	21848	BSB Fire Protection	Spectrum Engineers	\$ 1,598,705	\$ 87,600
5	70030	U of U Hospital Pharmacy HVAC	Spectrum Engineers	\$ 5,000	\$ 5,000
6	70040	Vascular Lab Remodel	Tracy Stocking and Associates	\$ 7,285	\$ 7,285
7	70029	Emergency Power Generator Set Up	Ken Garner Engineering	\$ 5,800	\$ 5,800
8	21710	Stadium Scoreboard and Sound Replacement	Valentiner Crane Brunjes Onyon	\$ 13,500,000	\$ 39,840
9	21710	Stadium Scoreboard and Sound Replacement	Wrightson Johnson Haddon and William	\$ 13,500,000	\$ 117,500
10	21850	Sutton Geology Multiple Room Remodels	Cooper Roberts Simonsen	\$ 310,031	\$ 28,240
11	70033	Endoscopy Waiting Room Remodel	Tracy Stocking and Associates	\$ 140,000	\$ 12,860
12	21824	Marriott Library HVAC Controls Upgrade	Spectrum Engineers	\$ 1,455,586	\$ 19,913
13	21804	HSEB Clinical Skills Lab Expansion and Remodel	AJC Architects	\$ 448,888	\$ 17,450
<b>Planning/Study/ Other</b>					
14	21621	Parking Analysis for HSC Transformation Project	Kimley Horn and Associates	\$ 288,850	\$ 30,000
15	21169	UMFA Humidity Remediation - BECX Services	Architectural Testing	\$ 2,763,178	\$ 55,300
16	21584	Taft Nicholson Center	Landmark Construction	\$ 375,001	\$ 100,000
17	21602	Red Butte Horticulture Compound	Utah New Vision Construction	\$ 229,902	\$ 21,000



**Construction Contracts**

**Awarded From November 25, 2015 - December 23, 2015**

<b>Item Number</b>	<b>Project Number</b>	<b>Project Name</b>	<b>Firm Name</b>	<b>Project Budget</b>	<b>Contract Amount</b>
<b>Construction - New Space</b>					
<b>Construction - Remodeling</b>					
1	21885	Chartwells Jamba Juice Rebuild	Mark Hamilton Construction	\$ 19,000	\$ 16,490
2	21826	Fort Douglas Bldg 626 Unit Heater Installation	Commercial Mechanical Systems and Service	\$ 73,017	\$ 44,710
3	21829	Union Stair Renovation	Gerber Construction	\$ 139,109	\$ 98,150
4	21736	525 East Office Building Remodel	SIRQ Inc	\$ 6,511,367	\$ 3,760,000
5	21813	Union Staff Medical Clinic	Archer Construction	\$ 361,806	\$ 149,161
6	21550	Wireless Fire Alarm Installation	Taylor Electric	\$ 560,288	\$ 352,387
<b>Construction - Site Improvement</b>					
7	21859	Paving Renovation at 295 Chipeta	Miller Paving	\$ 83,948	\$ 59,270
8	21791	Timber Framed Planters in Cottoms Grove	Home Tech	\$ 31,500	\$ 17,037



**University Of Utah**  
**Report Of Project Reserve Fund Activity**  
**For the Period of November 25, 2015 to December 23, 2015**

<b>PROJECT NUMBER</b>	<b>PROJECT TITLE</b>	<b>TRANSFER AMOUNT</b>	<b>DESCRIPTION FOR CONTINGENCY TRANSFER</b>	<b>% OF CONSTR. BUDGET</b>
	<b>BEGINNING BALANCE</b>	<b>569,135.80</b>		
	<b>INCREASES TO PROJECT RESERVE FUND:</b>			
21552	Art & Architecture Fume Hood & Fire Protection Upgrade Ph 2	152,500.00	Savings between the construction budget and bid.	7.45%
	<b>DECREASES TO PROJECT RESERVE FUND:</b>			
21631	Fld House Building Modifications for Chiller Plant	31,700.00	Funds the difference between the construction budget and bid.	1.52%
	<b>CURRENT BALANCE OF PROJECT RESERVE:</b>	<b>753,335.80</b>		



**University Of Utah**  
**Report Of Contingency Reserve Fund Activity**  
**For the Period of November 25, 2015 to December 23, 2015**

PROJ. NO.	DESCRIPTION	CURRENT TRANSFERS	TOTAL TRANSFERS FROM CONTINGENCY	% OF CONSTR. BUDGET	PROJECT STATUS
	<b>BEGINNING BALANCE</b>	<b>2,729,296.86</b>			
	<b>INCREASES TO CONTINGENCY RESERVE FUND</b>				
	None				
	<b>DECREASES TO CONTINGENCY RESERVE FUND</b>				
	<b>NEW CONSTRUCTION</b>				
	None				
	<b>REMODELING</b>				
21486	HTW Plant Replace Boiler 5	(25,059.00)	122,977.00	6.20%	Construction
	<b>ENDING BALANCE</b>	<b>2,704,237.86</b>			



Office of the Vice President  
For Administrative Services

January 22, 2016

Mr. Jeff Reddoor, Building Board Director  
Division of Facilities Construction and Management  
State Office Building Room 4110  
Salt Lake City, UT 84114

Subject: U of U Administrative Reports for the February 3, 2016 Building Board Meeting.

Dear Jeff:

The following is a summary of the administrative reports for the U of U for the period December 24, 2015 – January 20, 2016. Please include this in the packet for the February 3, 2016 Building Board meeting.

**Professional Services Agreements** (Page 1)

The Professional Services Agreements awarded during this period consist of:  
5 Design Agreements, 4 Planning/ Study/Other Agreements.

No significant items.

**Construction Contracts** (Page 2)

The Construction Contracts awarded during this period consist of:  
0 New Space Contracts, 5 Remodeling Contracts, 1 Site Improvement Contracts.

No significant items.

**Report of Project Reserve Fund Activity** (Page 3)

Increases:

The transfer reflects residual funds left at completion of a capital improvement project.

Decreases:

None

**Report of Contingency Reserve Fund** (Page 4)

Increases:

None.

Decreases:

Project 21486; HTW Plant Replace Boiler #5

This transfer of \$19,276 covers the cost of abating additional lead paint that was not identified in the hazardous material assessment.

**Associate Vice President Facilities Management**

1795 East South Campus Dr, Room 219  
V. Randall Turpin University Services Building  
Salt Lake City, UT 84112-9404  
(801) 581-6510  
FAX (801) 581-6081

Mr. Jeff Reddoor, Building Board Director  
January 22, 2016  
Page 2

Project 21224; HTW Plant – Replace Generator & Expansion Tank  
This transfer of \$12,600 covers the cost of additional abatement of asbestos beyond the amount budgeted for hazardous materials.

Representatives from the University of Utah will attend the Building Board meeting to address any questions the Board may have.

Sincerely,

A handwritten signature in black ink, appearing to read "Kenneth E. Nye". The signature is fluid and cursive, with a large initial "K" and "E".

Kenneth E. Nye, Director  
Facilities Management Business Services

Enclosures

cc: University of Utah Trustees  
Mike Perez  
Bruce Whittington



**Professional Services Agreements**  
**Awarded From December 23, 2015 - January 20, 2016**

Item Number	Project Number	Project Name	Firm Name	Project Budget	Contract Amount
<b>Design</b>					
1	21872	Fashion Square Bldg 3 Replace Cooling Tower	DLJ Mechanical Engineers	\$ 92,606	\$ 8,000
2	21814	NHMU Building Enclosures	Architectural Testing	\$ 256,000	\$ 68,000
3	70045	Hospital Front Entry	Architectural Nexus	\$ 62,256	\$ 62,256
4	21851	MEB Graphic Lab Remodel	Method Studio	\$ 127,262	\$ 9,587
5	21867	Business Loop Road & Circulation Improvements	Valentiner Crane Brunjes Onyon	\$ 141,089	\$ 34,745
<b>Planning/Study/ Other</b>					
6	21700	Eyring Chemistry Infill Section Fumehood Replacement - Environmental Consultant	Terracon Consultants Inc	\$ 1,036,981	\$ 16,650
7	21843	EAE Relocation Feasibility Study	GSBS PC DBA GSBS Architects	\$ 13,000	\$ 13,000
8	21875	Fort Douglas Programmatic Agreement Facilitation	SWCA Environmental Consultants	\$ 14,700	\$ 14,700
9	21224	HTW Plant Replace Generator/Expansion Tank	Professional Service Industries Inc	\$ 3,456,036	\$ 20,000



**Construction Contracts**

**Awarded From December 23, 2015 - January 20, 2016**

<b>Item Number</b>	<b>Project Number</b>	<b>Project Name</b>	<b>Firm Name</b>	<b>Project Budget</b>	<b>Contract Amount</b>
<b>Construction - New Space</b>					
<b>Construction - Remodeling</b>					
1	21631	Field House Renovation	Eagle Environmental Inc	\$ 2,258,630	\$ 24,555
2	21486	Generator #5 Replacement - Lead Paint Removal	Thermal West Industrial Inc	\$ 2,302,965	\$ 17,276
3	21631	Field House Renovation	Paulsen Construction	\$ 2,258,630	\$ 1,894,613
4	21169	UMFA Humidity Remediation & Interior Remodel	Ascent Construction	\$ 2,989,683	\$ 2,351,400
5	21743	Mid Valley Bldg 3 Home Infusion Remodel	Hunt Construction of Utah Inc	\$ 1,637,581	\$ 1,180,157
<b>Construction - Site Improvement</b>					
6	70022	Redwood Clinic Main Pylon Sign Replacement	Allied Awning and Rental	\$ 150,000	\$ 133,084



**University Of Utah**  
**Report Of Project Reserve Fund Activity**  
**For the Period of December 24, 2015 to January 20, 2016**

PROJECT NUMBER	PROJECT TITLE	TRANSFER AMOUNT	DESCRIPTION FOR CONTINGENCY TRANSFER	% OF CONSTR. BUDGET
21159	<b>BEGINNING BALANCE</b>	<b>753,335.80</b>		
	<b>INCREASES TO PROJECT RESERVE FUND:</b>			
	Refrigerant Sensor Installation	12,904.41	Residual funds at project closeout	5.74%
	<b>DECREASES TO PROJECT RESERVE FUND:</b>			
	None			
	<b>DECREASES TO PROJECT RESERVE FUND:</b>			
	None			
	<b>DECREASES TO PROJECT RESERVE FUND:</b>			
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	<b>DECREASES TO PROJECT RESERVE FUND:</b>			
	None			



**University Of Utah**  
**Report Of Contingency Reserve Fund Activity**  
**For the Period of December 24, 2015 to January 20, 2016**

PROJ. NO.	DESCRIPTION	CURRENT TRANSFERS	TOTAL TRANSFERS FROM CONTINGENCY	% OF CONSTR. BUDGET	PROJECT STATUS
	<b>BEGINNING BALANCE</b>	<b>2,704,237.86</b>			
	<b>INCREASES TO CONTINGENCY RESERVE FUND</b>				
	None				
	<b>DECREASES TO CONTINGENCY RESERVE FUND</b>				
	<b>NEW CONSTRUCTION</b>				
	None				
	<b>REMODELING</b>				
21486	HTW Plant Replace Boiler #5	(19,276.00)	142,253.00	7.18%	Construction
21224	HTW Plant - Replace Generator & Expansion Tank	(12,600.00)	221,293.85	23.84%	Construction
	<b>ENDING BALANCE</b>	<b>2,672,361.86</b>			



Office of the Vice President  
For Administrative Services

February 23, 2016

Mr. Jeff Reddoor, Building Board Director  
Division of Facilities Construction and Management  
State Office Building Room 4110  
Salt Lake City, UT 84114

Subject: U of U Administrative Reports for the March 2, 2016 Building Board Meeting.

Dear Jeff:

The following is a summary of the administrative reports for the U of U for the period January 17, 2016 – February 17, 2016. Please include this in the packet for the March 2, 2016 Building Board meeting.

**Professional Services Agreements** (Page 1)

The Professional Services Agreements awarded during this period consist of:  
9 Design Agreements, 10 Planning/ Study/Other Agreements.

The most significant agreement is for project #21771, Orthopedic Center Expansion, which was authorized by the Legislature as part of the FY14 Revenue Bond Bill. It is being managed by the University per our delegation as the construction budget is under \$10 million. The design team was selected using the standard selection procedures.

**Construction Contracts** (Page 2)

The Construction Contracts awarded during this period consist of:  
1 New Space Contracts, 8 Remodeling Contracts, 0 Site Improvement Contracts.

The most significant contracts are for project #21355, Alumni House Addition, which was authorized by the Legislature as part of the FY15 Revenue Bond Bill and project #21710, Stadium Scoreboard and Sound Replacement which was authorized by the Building Board in December 2015. Both are being managed by the University per our delegation as the construction budgets are less than \$10 million. Both projects are using the CM/GC delivery method so the initial contract amount is just for pre-construction services with the balance of construction costs to be added later by change order per the state's normal process.

**Report of Project Reserve Fund Activity** (Page 3)

**Beginning Balance Correction:**

The beginning balance in this report is \$63,400 less than the ending balance reflected in the January report. In the December report, we inadvertently added, instead of subtracting, a use of Project Reserve funds in the amount of \$31,700. The balance is corrected in this report.

**Increases:**

Project 21563; Biomedical Polymers Research Building Elevator Renovation

**Associate Vice President Facilities Management**

1795 East South Campus Dr, Room 219  
V. Randall Turpin University Services Building  
Salt Lake City, UT 84112-9404  
(801) 581-6510

Mr. Jeff Reddoor, Building Board Director  
February 23, 2016  
Page 2

This transfer of \$67,090.43 consists of residual funds left at completion of this capital improvement project.

Decreases:

Project 21677; Building 587 HVAC Upgrade

This transfer of \$128,869 covers the amount by which the construction bid came in over the construction budget. This is after the gap was reduced by \$31,384 by implementing cost reductions identified by the project team.

**Report of Contingency Reserve Fund** (Page 4)

Increases:

None.

Decreases:

Project 21486; HTW Plant Replacement Boiler #1

This transfer of \$91,027.42 covers additional design services required due to substantial differences between the boiler that was the basis for design versus the boiler that eventually won the bid. It also covers several unforeseen conditions with the largest item being abatement of lead-based paint and asbestos discovered during construction.

Representatives from the University of Utah will attend the Building Board meeting to address any questions the Board may have.

Sincerely,



Kenneth E. Nye, Director  
Facilities Management Business Services

Enclosures

cc: University of Utah Trustees  
Mike Perez  
Eric Tholen



Professional Services Agreements

Awarded From January 21, 2016 - February 17, 2016

Item Number	Project Number	Project Name	Firm Name	Project Budget	Contract Amount
<b>Design</b>					
1	21771	Orthopaedic Center Expansion	Architectural Nexus	\$ 13,490,000	\$ 752,560
2	21773	Football Center Field Addition and Grounds Relocation	Valentiner Crane Brunjes Onyon	\$ 2,680,230	\$ 53,683
3	21827	Building 587 Chiller and Boiler Replacement	Colvin Engineering Associates	\$ 2,124,072	\$ 19,216
4	21876	295 Chipeta Way Remodel Old Security Office	DLJ Mechanical Engineers	\$ 110,573	\$ 9,500
5	21889	Skaggs Pharmacy Basement Remodel	Gould Plus Architects	\$ 375,041	\$ 31,132
6	21891	Orthopaedic Research Lab Utilities	WHW Engineering Inc	\$ 55,260	\$ 4,825
7	70015	Dermatology Exam Room Remodel	Dixon and Associates	\$ 177,071	\$ 13,500
8	21883	Park Building Suite 110	Method Studio Inc	\$ 198,002	\$ 13,348
9	21697	AEB Natural Playground	Method Studio Inc	\$ 320,000	\$ 7,410
<b>Planning/Study/ Other</b>					
10	21548	HTW Technical Review	RMH Group Inc.	\$ 12,800	\$ 12,800
11	21710	Stadium Videoboard and Sound Replacement	Utah Testing and Engineering LLC	\$ 13,515,309	\$ 19,892
12	21736	525 E Plaza Remodel	AGEC Applied Geotechnical Engineerin	\$ 10,756,247	\$ 6,490
13	21775	Continuing Education Building Facility Study	Valentiner Crane Brunjes Onyon	\$ 29,420	\$ 29,420
14	21835	Southwest Chiller Plant Commissioning	ETC Group	\$ 2,999,986	\$ 88,900
15	21857	College of Health Facility Study	Valentiner Crane Brunjes Onyon	\$ 34,700	\$ 34,700
16	21881	Mccarthey Field Replacement	Lloyd Consulting Group LLC	\$ 1,131,000	\$ 29,300
17	21892	College of Law PV Parking Canopy	Bacgen Trechnologies	\$ 300,000	\$ 9,000
18	21908	383 S. Colorow Dr. Solar Panels	Bacgen Trechnologies	\$ 33,888	\$ 28,240
19	21909	729 Arapeen Dr. Solar Canopies	Bacgen Trechnologies	\$ 40,320	\$ 33,600



**Construction Contracts**

**Awarded From January 21, 2016 - February 17, 2016**

<b>Item Number</b>	<b>Project Number</b>	<b>Project Name</b>	<b>Firm Name</b>	<b>Project Budget</b>	<b>Contract Amount</b>
<b>Construction - New Space</b>					
1	21355	Alumni House Addition	Zwick Construction Company	\$ 10,099,900	\$ 8,000
<b>Construction - Remodeling</b>					
2	21696	Huntsman Center Concession Stand Renovation	Judd Construction Inc	\$ 317,692	\$ 156,530
3	21700	HEB Fume Hood Replacement Phase 3	Commercial Mechanical Systems and Service	\$ 1,036,982	\$ 880,169
4	21700	HEB Fume Hood Upgrade Phase 3	Rocmont Industrial Corporation	\$ 1,096,906	\$ 17,650
5	21710	Stadium Scoreboard and Sound Replacement	Layton Construction	\$ 13,500,000	\$ 413,380
6	21752	HPEB Gross Anatomy Lab Changing Rooms	Slider Construction Inc.	\$ 395,906	\$ 197,456
7	21840	Physics Fire Exit	Entelen Design Build LLC	\$ 36,500	\$ 19,956
8	21902	Development Office in Old Law Building	Hunt Construction of Utah	\$ 296,261	\$ 154,750
9	70020	Emergency Dept Automatic Door replacement	Access Door Systems	\$ 29,000	\$ 21,750
<b>Construction - Site Improvement</b>					



**University Of Utah**  
**Report Of Project Reserve Fund Activity**  
**For the Period of January 21, 2016 to February 17, 2016**

<b>PROJECT NUMBER</b>	<b>PROJECT TITLE</b>	<b>TRANSFER AMOUNT</b>	<b>DESCRIPTION FOR CONTINGENCY TRANSFER</b>	<b>% OF CONSTR. BUDGET</b>
	<b>BEGINNING BALANCE</b>	<b>702,840.66</b>		
	<b>INCREASES TO PROJECT RESERVE FUND:</b>			
21563	Biomedical Polymers Research Building Elevator Renovation	67,090.43	Residual funds at project closeout	3.72%
	<b>DECREASES TO PROJECT RESERVE FUND:</b>			
21677	Building 587 HVAC Upgrade	(128,869.00)	Funds the difference between the construction budget and bid.	19.09%
	<b>CURRENT BALANCE OF PROJECT RESERVE:</b>	<b>641,062.09</b>		



**University Of Utah**  
**Report Of Contingency Reserve Fund Activity**  
**For the Period of January 21, 2016 to February 17, 2016**

PROJ. NO.	DESCRIPTION	CURRENT TRANSFERS	TOTAL TRANSFERS FROM CONTINGENCY	% OF CONSTR. BUDGET	PROJECT STATUS
	<b>BEGINNING BALANCE</b>	2,672,361.86			
	<b>INCREASES TO CONTINGENCY RESERVE FUND</b>				
	None				
	<b>DECREASES TO CONTINGENCY RESERVE FUND</b>				
	<b>NEW CONSTRUCTION</b>				
	None				
	<b>REMODELING</b>				
21486	HTW Plant Replacement Boiler #1	(91,027.42)	233,280.42	11.77%	Construction
	<b>ENDING BALANCE</b>	2,581,334.44			

December 31, 2015

Jeff Reddoor, Building Board Manager  
Division of Facilities Construction  
and Management  
State Office Building Room 4110  
PO Box 141160  
Salt Lake City, UT 84114-1284

Dear Jeff:

SUBJECT: USU Administrative Reports for the January 2016 Building Board Meeting

The following is a summary of the administrative reports for USU for the period 11/24/15 to 12/31/15.

**Professional Contracts, 2 contracts issued** (Page 1)

Comments are provided on the report.

**Construction Contracts, 7 contracts issued** (Page 2)

Comments are provided on the report.

**Report of Contingency Reserve Fund** (Page 3)

Three projects needed funds from the contingency reserve fund during this reporting period. The contingency fund is in good order.

**Report of Project Reserve Fund Activity** (Page 4)

One project needed funds from the project reserve fund during this reporting period. The project reserve fund is in good order.

**Current Delegated Projects List** (Pages 5-7)

Of USU's 68 projects, 11 are pending, 9 are in the design/study phase, 43 are in construction, and 5 are substantially complete. There were no projects that were completed during this reporting period.

Representatives from Utah State University will attend the Building Board meeting to address any questions the Board may have.

Sincerely,



David T. Cowley  
Vice President for  
Business and Finance

DTC/bg  
c: Gregory L. Stauffer  
Bruce Whittington



**Professional Contracts  
Awarded From 11/24/15 to 12/31/15**

Project Name	Firm Name	A/E Budget	Fee Amount	Comments
1 NFS Mechanical System Phase 1	Van Boerum & Frank Associates	\$14,275.00	\$14,275.00	Construction administration for NFS HVAC upgrade
2 UBC Infrastructure Improvements	CMT Engineering Labs	\$79,932.00	\$1,227.00	Compaction testing at parking lot

**MISCELLANEOUS CONTRACTS**

None

## Construction Contracts Awarded From 11/24/15 to 12/31/15

Project	Firm Name	Design Firm	Const Budget	Contract Amt	Comments
1 Misc Critical Improvements FY14	USU Facilities Operations	USU Facilities Planning and Design	\$235,218.75	\$8,765.57	OM 113A/113E restroom door operators
2 Classroom/Auditorium Upgrades FY14	USU Facilities Operations	USU Facilities Planning and Design	\$296,738.79	\$8,451.65	OM 227 classroom upgrade
3 Classroom/Auditorium Upgrades FY15	USU Facilities Operations	USU Facilities Planning and Design	\$254,435.00	\$7,787.04	Ray B West 311 classroom upgrade
4 Classroom/Auditorium Upgrades FY15	USU Facilities Operations	USU Facilities Planning and Design	\$254,435.00	\$6,269.41	SER 122 classroom upgrade
<b>MISCELLANEOUS CONTRACTS</b>					
5 Misc Critical Improvements FY14	Kilgore Companies		\$235,218.75	\$24,406.00	Repave stadium west parking lot
6 Elevator Upgrades FY15	Coats & Coats		\$400,000.00	\$2,200.00	Clean out elevator jack hole at Vet Science
7 Elevator Upgrades FY15	Coats & Coats		\$400,000.00	\$1,100.00	Clean out elevator jack hole at LARC

## Report of Contingency Reserve Fund From 11/24/15 to 12/31/15

Project Title	Current Transfers	Total Transfers To (From) Contingency	% to Construction Budget	Project Status	% Completed (Paid)
<b>BEGINNING BALANCE</b>	<b>\$640,181.09</b>				
<b>INCREASES TO CONTINGENCY RESERVE FUND</b> NONE					
<b>DECREASES FROM CONTINGENCY RESERVE FUND</b>					
<b>Morgan Theater Upgrade</b> (Dance floor room construction & fire riser flows)	(17,943.57)	(157,603.49)	11.29%	Construction	97.84%
<b>Elevator Upgrades FY15</b> (Clean out bottom of casing & hole on cylinder replacement)	(6,407.00)	(33,867.00)	9.25%	Construction	45.93%
<b>NFS Mechanical System Phase 1</b> (Misc. facilities contractor support)	(3,000.00)	26,421.24	4.02%	Construction	79.99%
<b>ENDING BALANCE</b>	<b>\$612,830.52</b>				

## Report of Project Reserve Fund Activity From 11/24/15 to 12/31/15

Project Title	Transfer Amount	Description	% of Construction Budget
<b>BEGINNING BALANCE</b>	<b>\$399,462.20</b>		
<b>INCREASES TO PROJECT RESERVE FUND</b> None			
<b>DECREASES TO PROJECT RESERVE FUND</b> NFS Mechanical System Phase 1	(14,275.00)	Construction Administration for Design Firm	1.92%
<b>ENDING BALANCE</b>	<b>\$385,187.20</b>		

## Current Delegated Projects List 12/31/2015

Project Number	Project Name	Phase	Project Budget
<b>CAPITAL DEVELOPMENT/IMPROVEMENT</b>			
A26681	Medium Voltage Upgrades FY13	Substantial Completion	258,273
A27146	Campus Controls Upgrade FY13	Construction	245,098
A27147	Campus-wide Bike Racks FY13	Construction	54,074
A28997	NFS Kitchen 243/208 Remodel	Substantial Completion	414,289
A28999	Building Commissioning FY14	Commissioning	196,296
A29000	Campus Controls Upgrade FY14	Construction	473,409
A29001	Classroom/Auditorium Upgrades FY14	Construction	308,965
A29003	Elevator Upgrades FY14	Construction	294,396
A29004	Emergency Generator FY14	Construction	250,000
A29005	Health, LS, Code, Asbestos FY14	Construction	148,205
A29006	Medium Voltage Upgrades FY14	Construction	368,637
A29007	Misc Critical Improvements FY14	Construction	249,979
A29011	Planning and Design FY14	Design/Study	153,696
A30560	Innovation Campus Water Line	Substantial Completion	185,000
A30682	Tooele Admin Office Remodel	Substantial Completion	271,002
A31318	1200 E Walk Way Improvements	Construction	943,030
A31319	Access Control FY15	Construction	63,483
A31320	BNR Fire Protection Upg Phase 3	Substantial Completion	701,721
A31321	Classroom/Auditorium Upgrade FY15	Construction	276,045
A31322	Concrete Replacement FY15	Construction	310,403
A31323	Eccles Conf Ctr Auditorium Upgrade	Construction	511,544
A31324	Elevator Upgrades FY15	Construction	393,593
A31325	Emergency Generator FY15	Pending	229,872
A31327	Health, LS, Code, Asbestos FY15	Construction	137,637
A31328	HVAC Controls Upgrade FY15	Pending	228,311

A31329	Medium Voltage Upgrade FY15	Construction	460,460
A31330	Morgan Theater Upgrade	Construction	1,560,689
A31332	Old Main Reroof	Construction	117,830
A31333	Planning and Design FY15	Design/Study	165,473
A31334	Sign System FY15	Construction	47,193
A31335	Site & Safety Lighting	Construction	322,525
A32689	Animal Sci HVAC Upg 2014	Construction	248,123
A33054	Uintah Basin Nursing Lab Remodel	Construction	262,704
A33519	San Juan Hall Remodel	Construction	1,120,279
A33996	USU Brigham City Robotics Lab	Construction	602,731
A34282	Access Control FY16	Construction	54,795
A34283	Chilled Water Infrastructure FY16	Design	344,773
A34284	Classroom/Auditorium Upgrades FY16	Pending	275,847
A34285	Concrete Replacement FY16	Construction	243,096
A34286	Fine Arts Ctr West Wing	Pending	2,500,000
A34287	Health, LS, Code, Asbestos FY16	Pending	183,300
A34289	Irrigation Controller Replacement FY16	Construction	68,493
A34290	Medium Voltage Upgrades FY16	Pending	1,088,506
A34291	NFS Mechanical System Phase I	Construction	722,352
A34292	Old Main Fire Alarm Upgrades FY16	Construction	437,577
A34293	Old Main Roof Replacement North Wing	Construction	630,573
A34294	Planning and Design FY16	Design/Study	109,849
A34295	RBW/Family Life Chilled Water Piping	Design	786,918
A34296	South Farm Fire Lane/Hydrants FY16	Construction	231,559
A34297	Spectrum Emergency Lighting Upgrade	Design	187,319
A34298	UBC Infrastructure Improvements	Construction	1,158,887
A34299	Univ Inn/Widstoe Steam Line Replacement	Design	75,000
A34300	VCT Tile Replacement in Hallways	Pending	328,890
A34301	Vet Science Electrical Upgrade FY16	Pending	98,753
A34468	Roosevelt Ed Ctr Aggie Station Remodel	Design	37,550
A35181	Living Learning Center Parking Garage Vestibules	Construction	103,824
A35463	Spectrum ADA Seating	Construction	31,090
A35569	Townhouse Stucco Proj Bldg 3	Pending	139,470
A35570	Athletics Refueling Station	Construction	139,538

A35676	Merrill Cazier Lib Testing Ctr	Construction	2,108,650
A35677	PDP Air Handling Units	Design	340,000
C11368	USUE Mechanical/Lighting upgrade	Construction	877,397
C11375	USUE Library Concrete Replacement	Construction	297,173
C11461	USUE Infrastructure/Automation Upgrade	Construction	461,857
C11508	USUE Career Center Upgrades	Construction	834,234
C11560	USUE Cosmetology Relocation	Construction	332,486
C11614	USUE Blanding Campus Mechanical FY16	Pending	45,662
C11615	USUE Geary Theatre Bldg Upgrades FY16	Pending	1,992,786
<b>TOTAL (68)</b>			<u><u>\$29,843,168</u></u>

January 22, 2016

Jeff Reddoor, Building Board Manager  
Division of Facilities Construction  
and Management  
State Office Building Room 4110  
PO Box 141160  
Salt Lake City, UT 84114-1284

Dear Jeff:

SUBJECT: USU Administrative Reports for the February 2016 Building Board Meeting

The following is a summary of the administrative reports for USU for the period 12/31/15 to 01/22/16.

**Professional Contracts, 3 contracts issued** (Page 1)

Comments are provided on the report.

**Construction Contracts, 10 contracts issued** (Page 2)

Comments are provided on the report.

**Report of Contingency Reserve Fund** (Page 3)

Two projects needed funds from the contingency reserve fund during this reporting period. The contingency fund is in good order.

**Report of Project Reserve Fund Activity** (Page 4)

Two projects closed and contributed funds to the project reserve fund during this reporting period. The project reserve fund is in good order.

**Current Delegated Projects List** (Pages 5-7)

Of USU's 68 projects, 9 are pending, 10 are in the design/study phase, 42 are in construction, 4 are substantially complete, and 3 are complete. The projects that were completed during this period were Eccles Conf Ctr Auditorium Upgrade, Medium Voltage Upgrades FY13, and San Juan Hall Remodel.

Representatives from Utah State University will attend the Building Board meeting to address any questions the Board may have.

Sincerely,



David T. Cowley  
Vice President for  
Business and Finance

DTC/bg  
c: Gregory L. Stauffer  
Eric Tholen



**Professional Contracts  
Awarded From 12/31/15 to 01/22/16**

Project Name	Firm Name	A/E Budget	Fee Amount	Comments
1 USUE Geary Theatre Bldg Upgs FY16	Method Studio	\$314,482.00	\$314,482.00	Design services to upgrade theatre
<b>MISCELLANEOUS CONTRACTS</b>				
2 Merrill Cazier Lib Testing Ctr	Sunrise Engineering	\$158,700.00	\$9,349.20	Inspections for testing center
3 Planning & Design FY16	Method Studio	\$109,849.16	\$5,500.00	Update North Core District Master Plan

## Construction Contracts Awarded From 12/31/15 to 01/22/16

Project	Firm Name	Design Firm	Const Budget	Contract Amt	Comments
1 Classroom/Auditorium Upgrades FY15	USU Facilities Operations	USU Facilities Planning and Design	\$254,435.00	\$11,928.00	Paint ceiling in FAV 210
2 Classroom/Auditorium Upgrades FY14	USU Facilities Operations	USU Facilities Planning and Design	\$296,738.79	\$3,682.25	Library 154 Classroom upgrade
<b>MISCELLANEOUS CONTRACTS</b>					
3 Elevator Upgrades FY15	Coats & Coats		\$400,000.00	\$4,600.00	Pumped rocks & mud out of elevator jack hole
4 Health, LS, Code, Asbestos FY16	Eagle Environmental		\$175,800.00	\$1,682.00	Abatement & disposal of carpet, floor tile, and mastic from Industrial Science 116
5 Health, LS, Code, Asbestos FY16	Eagle Environmental		\$175,800.00	\$1,274.00	Mold abatement in EHS building remodel
6 Health, LS, Code, Asbestos FY16	Eagle Environmental		\$175,800.00	\$495.00	Disposal of 6 mudded pipe fittings from Maeser 150
7 USUE Career Center Upgrades	Dixon Information		\$730,734.00	\$175.00	Five rush bulk samples
8 Health, LS, Code, Asbestos FY16	Dixon Information		\$175,800.00	\$68.00	Four bulk samples taken from the Facilities Heavy Equipment Operators shop prior to remodel
9 Health, LS, Code, Asbestos FY16	Dixon Information		\$175,800.00	\$45.00	One sample taken from BRASC
10 USUE Career Center Upgrades	Dixon Information		\$730,734.00	\$10.00	One air sample

## Report of Contingency Reserve Fund From 12/31/15 to 01/22/16

Project Title	Current Transfers	Total Transfers To (From) Contingency	% to Construction Budget	Project Status	% Completed (Paid)
<b>BEGINNING BALANCE</b>	<b>\$612,830.52</b>				
<b>INCREASES TO CONTINGENCY RESERVE FUND</b> NONE					
<b>DECREASES FROM CONTINGENCY RESERVE FUND</b>					
<b>Morgan Theater Upgrade</b> (Fire risers, VFD cabinet, 3-way valves, ceiling repair, fire sprinklers, & black box grills)	(16,309.50)	173,912.99	12.46%	Construction	98.63%
<b>Access Control FY15</b> Remove openers and re-install	(723.91)	1,253.91	2.29%	Complete	100.00%
<b>ENDING BALANCE</b>	<b>\$595,797.11</b>				

## Report of Project Reserve Fund Activity From 12/31/15 to 01/22/16

Project Title	Transfer Amount	Description	% of Construction Budget
<b>BEGINNING BALANCE</b>	<b>\$385,187.20</b>		
<b>INCREASES TO PROJECT RESERVE FUND</b>			
Eccles Conference Center Auditorium Upgrade	113,652.15	Close Project	22.79%
Medium Voltage FY13	49.75	Close Project	0.02%
<b>DECREASES TO PROJECT RESERVE FUND</b>			
None			
<b>ENDING BALANCE</b>	<b>\$498,889.10</b>		

## Current Delegated Projects List 1/22/2016

Project Number	Project Name	Phase	Project Budget
<b>CAPITAL DEVELOPMENT/IMPROVEMENT</b>			
A26681	Medium Voltage Upgrades FY13	Complete	258,223
A27146	Campus Controls Upgrade FY13	Construction	245,098
A27147	Campus-wide Bike Racks FY13	Construction	54,074
A28997	NFS Kitchen 243/208 Remodel	Substantial Completion	414,289
A28999	Building Commissioning FY14	Commissioning	196,296
A29000	Campus Controls Upgrade FY14	Construction	473,409
A29001	Classroom/Auditorium Upgrades FY14	Construction	308,965
A29003	Elevator Upgrades FY14	Construction	294,396
A29004	Emergency Generator FY14	Construction	250,000
A29005	Health, LS, Code, Asbestos FY14	Construction	148,205
A29006	Medium Voltage Upgrades FY14	Construction	368,637
A29007	Misc Critical Improvements FY14	Construction	249,979
A29011	Planning and Design FY14	Design/Study	153,696
A30560	Innovation Campus Water Line	Substantial Completion	185,000
A30682	Tooele Admin Office Remodel	Substantial Completion	271,002
A31318	1200 E Walk Way Improvements	Construction	943,030
A31319	Access Control FY15	Construction	63,483
A31320	BNR Fire Protection Upg Phase 3	Substantial Completion	701,721
A31321	Classroom/Auditorium Upgrade FY15	Construction	276,045
A31322	Concrete Replacement FY15	Construction	310,403
A31323	Eccles Conf Ctr Auditorium Upgrade	Complete	511,544
A31324	Elevator Upgrades FY15	Construction	400,000
A31325	Emergency Generator FY15	Pending	229,872
A31327	Health, LS, Code, Asbestos FY15	Construction	137,637
A31328	HVAC Controls Upgrade FY15	Pending	228,311
A31329	Medium Voltage Upgrade FY15	Construction	460,460

A31330	Morgan Theater Upgrade	Construction	1,594,942
A31332	Old Main Reroof	Construction	117,830
A31333	Planning and Design FY15	Design/Study	165,473
A31334	Sign System FY15	Construction	47,193
A31335	Site & Safety Lighting	Construction	322,525
A32689	Animal Sci HVAC Upg 2014	Construction	248,123
A33054	Uintah Basin Nursing Lab Remodel	Construction	142,845
A33519	San Juan Hall Remodel	Complete	1,038,443
A33996	USU Brigham City Robotics Lab	Construction	602,731
A34282	Access Control FY16	Construction	54,795
A34283	Chilled Water Infrastructure FY16	Design	344,773
A34284	Classroom/Auditorium Upgrades FY16	Pending	275,847
A34285	Concrete Replacement FY16	Construction	243,096
A34286	Fine Arts Ctr West Wing	Pending	2,500,000
A34287	Health, LS, Code, Asbestos FY16	Construction	183,300
A34289	Irrigation Controller Replacement FY16	Construction	68,493
A34290	Medium Voltage Upgrades FY16	Pending	1,088,506
A34291	NFS Mechanical System Phase I	Construction	739,627
A34292	Old Main Fire Alarm Upgrades FY16	Construction	437,577
A34293	Old Main Roof Replacement North Wing	Construction	630,573
A34294	Planning and Design FY16	Design/Study	109,849
A34295	RBW/Family Life Chilled Water Piping	Design	786,918
A34296	South Farm Fire Lane/Hydrants FY16	Construction	231,559
A34297	Spectrum Emergency Lighting Upgrade	Design	187,319
A34298	UBC Infrastructure Improvements	Construction	1,158,887
A34299	Univ Inn/Widstoe Steam Line Replacement	Design	75,000
A34300	VCT Tile Replacement in Hallways	Pending	328,890
A34301	Vet Science Electrical Upgrade FY16	Pending	98,753
A34468	Roosevelt Ed Ctr Aggie Station Remodel	Design	37,550
A35181	Living Learning Center Parking Garage Vestibules	Construction	103,824
A35463	Spectrum ADA Seating	Construction	31,090
A35569	Townhouse Stucco Proj Bldg 3	Pending	139,470
A35570	Athletics Refueling Station	Construction	139,538
A35676	Merrill Cazier Lib Testing Ctr	Construction	2,108,650

A35677	PDP Air Handling Units	Design	340,000
C11368	USUE Mechanical/Lighting upgrade	Construction	877,397
C11375	USUE Library Concrete Replacement	Construction	297,173
C11461	USUE Infrastructure/Automation Upgrade	Construction	461,857
C11508	USUE Career Center Upgrades	Construction	834,234
C11560	USUE Cosmetology Relocation	Construction	338,960
C11614	USUE Blanding Campus Mechanical FY16	Pending	45,662
C11615	USUE Geary Theatre Bldg Upgrades FY16	Design	1,992,786
<b>TOTAL (68)</b>			<u><u>\$29,705,832</u></u>

February 19, 2016

Jeff Reddoor, Building Board Manager  
Division of Facilities Construction  
and Management  
State Office Building Room 4110  
PO Box 141160  
Salt Lake City, UT 84114-1284

Dear Jeff:

SUBJECT: USU Administrative Reports for the March 2016 Building Board Meeting

The following is a summary of the administrative reports for USU for the period 01/22/2016 to 02/19/2016.

**Professional Contracts, 5 contracts issued** (Page 1)

Comments are provided on the report.

**Construction Contracts, 11 contracts issued** (Page 2)

Comments are provided on the report.

**Report of Contingency Reserve Fund** (Page 3)

One project needed funds from the contingency reserve fund during this reporting period. The contingency fund is in good order.

**Report of Project Reserve Fund Activity** (Page 4)

One project closed and contributed funds to the project reserve fund during this reporting period. The project reserve fund is in good order.

**Current Delegated Projects List** (Pages 5-7)

Of USU's 69 projects, 9 are pending, 12 are in the design/study phase, 35 are in construction, 7 are substantially complete, and 6 are complete. The projects that were completed during this period were Access Control FY15, Animal Science HVAC Upg 2014, BNR Fire Protection, NFS Kitchen Remodel, Tooele Admin Office Remodel and Fine Arts Ctr West Wing.

Representatives from Utah State University will attend the Building Board meeting to address any questions the Board may have.

Sincerely,



David T. Cowley  
Vice President for  
Business and Finance

DTC/bg  
c: Gregory L. Stauffer  
Eric Tholen



**Professional Contracts  
Awarded From 01/22/16 to 02/19/16**

Project Name	Firm Name	A/E Budget	Fee Amount	Comments
1 NE Auxiliary Tunnel Extension	Cache Landmark Engineering	\$183,850.00	\$183,850.00	Design services for tunnel extension
2 Merrill Cazier Library Testing Center	Method Studio	\$1,630,000.00	\$158,700.00	Design services for testing center
3 PDP Refreshment	Architectural Design West	\$23,900.00	\$23,900.00	Design & coordination services for the Campus Service & Stores 2nd floor remodel
<b>MISCELLANEOUS CONTRACTS</b>				
4 Vet Science Electrical Upgrade FY16	Sine Source	\$33,000.00	\$1,500.00	Analysis of electrical system
5 Merrill Cazier Library Testing Center	Dixon Information	\$40,100.00	\$300.00	Testing of 10 air samples



## Construction Contracts Awarded From 01/22/16 to 02/19/16

Project	Firm Name	Design Firm	Const Budget	Contract Amt	Comments
1 Romney Stadium Scoreboard	Samsung Electronics America	AJP	\$2,621,098.00	\$1,992,163.00	Installation of scoreboards
2 Merrill Cazier Library Testing Center	DWA Construction	Method Studio	\$1,630,000.00	\$1,148,000.00	Construct testing center
3 Romney Stadium Scoreboard	Guys Inc	AJP	\$2,621,098.00	\$441,862.00	Installation of new sound system
4 Medium Voltage Upgrades FY16	Tec Electric	USU Facilities Planning and Design	\$988,506.00	\$323,988.00	12.5kV medium voltage upgrade
5 Health, LS, Code, Asbestos FY16	USU Facilities Operations	USU Facilities Planning and Design	\$175,800.00	\$10,963.27	Public safety north exterior drainage
<b>MISCELLANEOUS CONTRACTS</b>					
6 Medium Voltage Upgrade FY15	G&W Electric		\$394,540.00	\$96,980.00	Insulate vault switches
7 Classroom/Auditorium Upgs FY15	School Outfitters		\$254,435.00	\$25,667.10	Upgrade to classrooms in Old Main
8 Classroom/Auditorium Upgs FY15	Source Utah		\$254,435.00	\$7,493.26	Interface carpet tile for FAV 210
9 Health, LS, Code, Asbestos FY16	Eagle Environmental		\$175,800.00	\$3,764.00	Floor tile and mastic removed from rooms 125 & 125A in Engineering Lab
10 USUE Library Concrete Replace	RCP Construction		\$270,928.00	\$2,124.00	Dowel #4 rebar into existing concrete
11 Health, LS, Code, Asbestos FY16	Eagle Environmental		\$175,800.00	\$1,243.00	Abatement of 9 mud fittings from mechanical room #11 in the NFS

**Report of Contingency Reserve Fund  
From 01/22/16 to 02/19/16**

Project Title	Current Transfers	Total Transfers To (From) Contingency	% to Construction Budget	Project Status	% Completed (Paid)
<b>BEGINNING BALANCE</b>	\$595,797.11				
<b>INCREASES TO CONTINGENCY RESERVE FUND</b>					
NONE					
<b>DECREASES FROM CONTINGENCY RESERVE FUND</b>					
Elevator Upgrades FY14 Additional cost for jack hole cleanout (Maeser/Morgan)	(7,974.13)	(7,974.13)	2.85%	Construction	100.00%
<b>ENDING BALANCE</b>	\$587,822.98				

## Report of Project Reserve Fund Activity From 01/22/16 to 02/19/16

Project Title	Transfer Amount	Description	% of Construction Budget
BEGINNING BALANCE	\$498,889.10		
INCREASES TO PROJECT RESERVE FUND BNR Fire Protection Upgrade Phase 3	7,943.10	Close Project	1.28%
DECREASES TO PROJECT RESERVE FUND None			
ENDING BALANCE	\$506,832.20		



# Current Delegated Projects List

## 2/19/2016

Project Number	Project Name	Phase	Project Budget
<b>CAPITAL DEVELOPMENT/IMPROVEMENT</b>			
A27146	Campus Controls Upgrade FY13	Substantial Completion	245,098
A27147	Campus-wide Bike Racks FY13	Construction	54,074
A28997	NFS Kitchen 243/208 Remodel	Complete	410,532
A28999	Building Commissioning FY14	Commissioning	196,296
A29000	Campus Controls Upgrade FY14	Construction	473,409
A29001	Classroom/Auditorium Upgrades FY14	Construction	308,965
A29003	Elevator Upgrades FY14	Construction	294,396
A29004	Emergency Generator FY14	Construction	250,000
A29005	Health, LS, Code, Asbestos FY14	Construction	148,205
A29006	Medium Voltage Upgrades FY14	Construction	368,637
A29007	Misc Critical Improvements FY14	Construction	249,979
A29011	Planning and Design FY14	Design/Study	157,256
A30560	Innovation Campus Water Line	Substantial Completion	161,349
A30682	Tooele Admin Office Remodel	Complete	282,510
A31318	1200 E Walk Way Improvements	Construction	943,030
A31319	Access Control FY15	Complete	64,207
A31320	BNR Fire Protection Upg Phase 3	Complete	701,721
A31321	Classroom/Auditorium Upgrade FY15	Construction	276,045
A31322	Concrete Replacement FY15	Construction	310,403
A31324	Elevator Upgrades FY15	Construction	400,000
A31325	Emergency Generator FY15	Pending	229,872
A31327	Health, LS, Code, Asbestos FY15	Construction	137,637
A31328	HVAC Controls Upgrade FY15	Pending	228,311
A31329	Medium Voltage Upgrade FY15	Construction	460,460
A31330	Morgan Theater Upgrade	Construction	1,594,942

A31332	Old Main Reroof	Substantial Completion	117,830
A31333	Planning and Design FY15	Design/Study	165,473
A31334	Sign System FY15	Construction	47,193
A31335	Site & Safety Lighting	Construction	322,525
A32689	Animal Sci HVAC Upg 2014	Complete	239,317
A33054	Uintah Basin Nursing Lab Remodel	Substantial Completion	142,845
A33654	Romney Stadium Scoreboard	Construction	2,857,730
A33996	USU Brigham City Robotics Lab	Substantial Completion	602,731
A34282	Access Control FY16	Construction	54,795
A34283	Chilled Water Infrastructure FY16	Design	344,773
A34284	Classroom/Auditorium Upgrades FY16	Pending	275,847
A34285	Concrete Replacement FY16	Construction	243,096
A34286	Fine Arts Ctr West Wing	Complete	2,500,000
A34287	Health, LS, Code, Asbestos FY16	Construction	183,300
A34289	Irrigation Controller Replacement FY16	Substantial Completion	66,353
A34290	Medium Voltage Upgrades FY16	Pending	1,088,506
A34291	NFS Mechanical System Phase I	Construction	739,627
A34292	Old Main Fire Alarm Upgrades FY16	Construction	437,577
A34293	Old Main Roof Replacement North Wing	Substantial Completion	630,573
A34294	Planning and Design FY16	Design/Study	109,849
A34295	RBW/Family Life Chilled Water Piping	Design	786,918
A34296	South Farm Fire Lane/Hydrants FY16	Construction	231,559
A34297	Spectrum Emergency Lighting Upgrade	Design	187,319
A34298	UBC Infrastructure Improvements	Construction	1,158,887
A34299	Univ Inn/Widstoe Steam Line Replacement	Design	75,000
A34300	VCT Tile Replacement in Hallways	Pending	328,890
A34301	Vet Science Electrical Upgrade FY16	Pending	98,753
A34468	Roosevelt Ed Ctr Aggie Station Remodel	Design	37,550
A35181	Living Learning Center Parking Garage Vestibules	Construction	103,824
A35463	Spectrum ADA Seating	Construction	31,090
A35569	Townhouse Stucco Proj Bldg 3	Pending	139,470
A35570	Athletics Refueling Station	Construction	139,538
A35676	Merrill Cazier Lib Testing Ctr	Construction	2,108,650
A35677	PDP Air Handling Units	Design	340,000

A35868	Summit Hall Remodel	Pending	1,118,368
A35971	PDP Refreshment (NEW PROJECT)	Design	700,000
A35997	NE Auxiliary Tunnel Extension (NEW PROJECT)	Design	183,850
C11368	USUE Mechanical/Lighting upgrade	Construction	877,397
C11375	USUE Library Concrete Replacement	Construction	297,173
C11461	USUE Infrastructure/Automation Upgrade	Construction	461,857
C11508	USUE Career Center Upgrades	Construction	834,234
C11560	USUE Cosmetology Relocation	Construction	338,960
C11614	USUE Blanding Campus Mechanical FY16	Pending	45,662
C11615	USUE Geary Theatre Bldg Upgrades FY16	Design	1,992,786
<b>TOTAL (69)</b>			<u><u>\$32,735,008</u></u>



Gary R. Herbert  
Governor

# Utah State Building Board

4110 State Office Building  
Salt Lake City, Utah 84114  
Phone (801) 538-3018  
Fax (801) 538-3267

## MEMORANDUM

To: Utah State Building Board  
From: Jeff Reddoor  
Date: March 2, 2016  
Subject: **Administrative Report for DFCM**  
Presenter: Eric R. Tholen, DFCM Director

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The following is a summary of the Administrative Report for DFCM

### **Lease Report** (Pages 1 - 4)

No significant items

### **Professional Services Agreements, 66 Agreements Issued** (Pages 5 -9)

The Professional Services Agreements awarded during this period consist of:

35 Design Agreements, 31 Planning/Study/Other Agreements.

No significant items

### **Construction Contracts, 53 Contracts Issued** (Pages 10 - 13)

The Construction Contracts awarded during this period consist of:

5 New Space Contracts, 35 Remodeling Contracts, 3 Paving/Roofing Contracts, 10 Other

Item #17, Weber Valley Multi-use Youth Center

Item #37, New Provo Courthouse

Item #45, University of Utah Ambulatory Care Complex/Medical Educ. & Discovery Hospital

These are CM/GC Agreements; the balance of the construction costs will be added by future change orders

### **Report of Contingency Reserve Fund** (Pages 14 - 67)

#### **Increases**

Increases are from the remaining budgeted FY'16 contingency transfers and decrease change orders/modifications.

Decreases, Capital Development

WSU Tracy Hall Science Bldg.

This transfer of \$465,421 covers the State's share of change orders #19 - 27. See attached pages #12 – 16 for details and contract summary.

CUCF 192 Bed Pod Expansion

This transfer of \$242,618 covers change order #5/ See attached pages #28 – 30 for details and contract summary.

Southwest ATC Allied Health & Technology Bldg.

This transfer of \$194,746 covers the State's share of change order #3. See attached pages #31 – 34 for details and contract summary.

**Report of Contingency Reserve Fund Continued** (Pages 14 - 67)

Decreases, Capital Development Continued

USU Eastern Campus Central Instructional Building

This transfer of \$135,050 covers the State's share of change orders #17 and #18. See attached pages #35 – 41 for details and contract summary.

UVU New Classroom Building

This transfer of \$134,128 covers change order #18. See attached pages #42 – 45 for details and contract summary.

Unified State Laboratory Module #2

This transfer of \$191,374 covers change orders #1 and #2. See attached pages #46 – 52 for details and contract summary.

Salt Lake Schools for the Deaf and Blind New Building

This transfer of \$75,547 covers change orders #4, 5, and #6. See attached pages #53 – 57 for details and contract summary.

New Ogden Juvenile Courts Building

This transfer of \$47,179 covers change order #21 and other construction costs. See attached pages #58 – 61 for details and contract summary.

Decreases, Capital Improvement

Capitol Hill Mormon Battalion Repairs

This transfer of \$75,158 covers change order #2 and modification #1. See attached pages #62 – 67 for details and contract summary.

**Report of Project Reserve Fund Activity** (Pages 68 - 71)

Increases

The increases reflect savings on projects that were transferred to Project Reserve per statute.

Decreases

The decreases are to award construction contracts that were over budget.

This report also includes a total by Agency/Institution for increases and decreases to this reserve fund, on a rolling year basis. We will keep this updated, so you can see who has given and drawn from the Project Reserve Fund over the past year.

**Contingency Reserve Fund Analysis** (Pages 72 - 82)

This is a quarterly report for the State Building Board, which shows an analysis of estimated future demands on the contingency reserve fund. It should be noted that this reserve fund only applies to projects funded with general funds, education funds, or general obligation bonds. The analysis assumes that contingency funds are utilized evenly over the life of the project. In reality, some projects have greater draws early in the project and others late in the project. So it is reasonable to assume that this averages into an even utilization of the contingency budget over the life of the project. The analysis lists all open construction contracts on open projects that have contributed to and are eligible to draw from the contingency reserve along with the percentage completion of the construction contract. The current projection is excess funds of \$694,984. The 2016 Legislation Session is looking at drawing some contingency and project reserve funds from DFCM for other needs. We will show those transfers on the next Board report when amounts are known.

**Statewide Funds Reports** (Pages #83 - 90)

No significant items

DDW: jlr: cn  
Attachments



Division of Facilities Construction and Management  
 4110 State Office Building, Salt Lake City, UT 84114  
 Telephone (801) 538-3017 FAX (801) 538-3267

## LEASE REPORT

From 01/15/2016 to 02/15/2016

No	Agency/Location	Services	Space Type	Lease Term	Square Feet		Cost/Sq. Ft.		Comment
					Old	New	Old	New	

### NEW LEASES

1.	16-1191 USTAR 35 N. Main Street 2 <sup>nd</sup> Floor St. George	New Lease	Office	02/01/16 – 02/28/21		3,219		\$11.82	New Lease for 5 years.
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### AMENDMENTS

1.	14-1916 Agriculture & Food 1930 N. HWY 10, Huntington	Renew Lease	Hanger	03/01/16 – 02/28/21	1,000	1,000	\$1.80	\$1.98	Renew Lease for 5 years.
2.	07-2183 Agriculture, Plant Industry, 250 N. Main St. Suite B-71 & B-76 Richfield	Renew Lease	Office	10/01/15 – 09/30/20	72	204	\$9.00	\$6.35	Renew Lease for 5 years. Add an additional 132 square feet.



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## LEASE REPORT

From 12/15/2015 to 01/15/2016

No	Agency/Location	Services	Space Type	Lease Term	Square Feet		Cost/Sq. Ft.		Comment
					Old	New	Old	New	

### NEW LEASES

1.	16-1052 Education Rehab. Snow College Trades Bldg. 351 W. 100 N. Ephraim	New Lease	Office	01/01/16 – 12/31/20		529		\$18.18	New Lease for 5 years. Replaces Lease #011338.
2.	16-1143 Human Services 239 S. Main Street Ste. 201 Cedar City	New Lease	Office	01/01/16 – 06/30/20		912		\$17.11	New Lease for 5 years.

### AMENDMENTS

1.	96-8599 Transportation Region 4 520 East Topaz Boulevard Delta	Renew Lease	Office	06/01/16 – 05/31/21	130	130	\$14.30	\$14.38	Renew Lease for 5 years.
2.	93-1962 Public Safety Driver License 96 S. Main Street Ephraim	Renew Lease	Office	03/01/16 – 06/30/21	1,697	1,697	\$18.45	\$17.30	Renew Lease for 5 years.



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## LEASE REPORT

From 12/15/2015 to 01/15/2016

No	Agency/Location	Services	Space Type	Lease Term	Square Feet		Cost/Sq. Ft.		Comment
					Old	New	Old	New	
3.	02-1774 Natural Resources Wildlife Resources Approx. 80 Miles W of Snowville, Lynn	Renew Lease	Ground	12/01/16 – 11/30/21	2 acres	2 acres	\$5.83	\$6.67	Renew Lease for 5 years.



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## LEASE REPORT

From 11/15/2015 to 12/15/2015

No	Agency/Location	Services	Space Type	Lease Term	Square Feet		Cost/Sq. Ft.		Comment
					Old	New	Old	New	

### NEW LEASES

1.									
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### AMENDMENTS

1.	78-0243 Alcohol Beverage Control, Store #4 1615 Foothill Boulevard, Salt Lake City	Renew Lease	Store / Retail	01/01/16 – 12/31/20	4,239	4,239	\$20.30	\$20.75	Renew Lease for 5 years.
2.	96-1538 Labor Commission 256 E. 300 S., Lot 1071 Parking Stalls Salt Lake City	Renew Lease	Parking Stalls	01/01/16- 12/31/18	20 Stalls		\$40.00 ea	\$40.00 ea	Renew Lease for 3 years.
3.	96-1135 Human Service Child & Family Services 115 W. Golf Course Road Logan	Renew Lease	Office	07/01/16 – 06/30/21	18,153	19,363	\$17.43	\$17.50	Renew Lease for 5 years. Add 1,210 sq. ft.



# State of Utah

Division of Facilities and Construction Management

## Professional Contracts Awarded

Contract Type = P; Award Date >= 11/24/2015; and less than 02/19/2016

# Agency	Project Contract	Contract/Contractor	Type	Budget	Award	
<b>Design</b>						
1	Abc Stores	<u>15086030</u> <u>1670250</u>	Abc   West Valley Liquor Store   Mueller Frank N Murdock Jr Arch & Assoc	Design	\$226,653	\$183,379
2	Courts	<u>15212150</u> <u>1670172</u>	Administrative Office Of The Courts   Matheson Cour Van Boerum & Frank Assoc Inc	Design	\$66,207	\$47,560
3	Courts	<u>15035150</u> <u>1670150</u>	Architectural Testing - Ati - Building Envelope Co Architectural Testing	Commissioning	\$320,000	\$82,580
4	Bridgerland Atc	<u>15114210</u> <u>1670182</u>	Batc   Bridger Land Atc West Campus Infrastructure Sanders Associates Architects	Design	\$66,470	\$31,416
5	National Guard	<u>15055470</u> <u>1670214</u>	Camp Williams Bldg 9000 North Parking Design   Wayn Ensign Engineering & Lands Surveying Inc	Design	\$78,292	\$62,634
6	Courts	<u>15346150</u> <u>1670221</u>	Carbon County Courts   Geotechnical Investigation   Rb&g Engineering Inc	Geotechnical	\$1,032,000	\$18,255
7	Courts	<u>15346150</u> <u>1670226</u>	Carbon County District And Juvenile Courts   Brian Architectural Nexus	Programming	\$1,032,000	\$52,500
8	Courts	<u>15346150</u> <u>1670268</u>	Carbon District & Juvenile Courts Complex   Limited Rmec Environmental Inc	Environmental	\$37,539	\$12,869
9	Dixie Atc	<u>13375290</u> <u>1670199</u>	Colvin Engineering - Energy Engineering - Dxatc   C Colvin Engineering Associates	Energy	\$340,371	\$35,500
10	Abc Stores	<u>15145030</u> <u>1670196</u>	Dabc Murray Store 09 Reroof   Matt Boyer   Design We Design West Architects Inc	Design	\$14,960	\$7,695
11	Corrections	<u>15310100</u> <u>1670265</u>	Department Of Corrections   Utah State Prison Reloc Bdk Management, A Joint Venture	Unclass Consult	\$27,261,473	\$636,248
12	Workforce Services	<u>16014920</u> <u>1670276</u>	Department Of Workforce Services   Administration B Envision Engineering	Design	\$11,225	\$6,500
13	Corrections - Ap&p	<u>15122120</u> <u>1670240</u>	Dept Of Correction   Ap&p Orange Street - Vanity, F Archiplex Group Llc	Design	\$12,294	\$12,294
14	Natural Resources	<u>14030500</u> <u>1670223</u>	Dept Of Natural Resources   Dnr Richfield Regional Agec Stg	Geotechnical	\$106,127	\$4,975



# State of Utah

Division of Facilities and Construction Management

## Professional Contracts Awarded

Contract Type = P; Award Date >= 11/24/2015; and less than 02/19/2016

# Agency	Project Contract	Contract/Contractor	Type	Budget	Award
<b>Design</b>					
15 Juvenile Justice Services	<u>15072430</u> <u>1670218</u>	Dhs Juvenile Justice Services   Weber Valley Multi-Total Building Commissioning Inc	Commissioning	\$174,647	\$83,554
16 Dnr - Parks & Recreation	<u>15150510</u> <u>1670232</u>	Division Of Parks And Recreation   Edge Of The Ceda Campbell & Associates	Design	\$15,465	\$13,902
17 Dnr - Wildlife Resources	<u>15039520</u> <u>1670209</u>	Division Of Wildlife Resources   Various Fish Hatc Sunrise Engineering Inc	Design	\$184,482	\$36,082
18 Dixie St College Of Utah	<u>15022640</u> <u>1670224</u>	Dixie State University   New Student Housing   Build Architectural Testing	Const Testing	\$130,000	\$30,100
19 Dnr - Wildlife Resources	<u>15363520</u> <u>1670230</u>	Dnr   Dwr Springville Hatcher West Water Recirculat Sunrise Engineering Inc	Design	\$48,510	\$48,500
20 Dnr - Wildlife Resources	<u>15357520</u> <u>1670238</u>	Dnr Dwr   Springville Hatchery West Pond Renovation Sunrise Engineering Inc	Design	\$100,000	\$99,500
21 Dixie St College Of Utah	<u>15140640</u> <u>1670222</u>	Dsu Fitness Center & Rotc Reroof   Matt Boyer   Nayl Naylor Wentworth Lund Arch	Design	\$34,319	\$14,418
22 Dnr - Wildlife Resources	<u>15034520</u> <u>1670258</u>	Dwr Great Salt Lake Nature Center   Division Of Wil Method Studio	Design	\$129,030	\$99,000
23 Dnr - Wildlife Resources	<u>15137520</u> <u>1670184</u>	Dwr Midway Hatchery Roofing Improvements   Matt Boy Prior & Associates	Design	\$10,921	\$4,909
24 Workforce Services	<u>15224920</u> <u>1670160</u>	Dws Call Center 75 Rooftop Unit Replacement   Dws/d Whw Engineering Inc	Design	\$15,942	\$15,450
25 Dixie Atc	<u>12319290</u> <u>1670267</u>	Dxatc Land Purchase   Former St. George Manicipal A Southern Utah Title	Real Estate	\$2,500,000	\$2,550,000
26 Utah Valley University	<u>15125790</u> <u>1670151</u>	Ensign - Uvu Land Survey   Clint Bunnell Ensign Engineering & Lands Surveying Inc	Site Survey	\$2,760,000	\$10,950
27 Administrative Services	<u>0300</u> <u>1670105</u>	Fy 17 Development Cbe Cost Estimates   Dfcm   Micha Glen Beckstead / Procost	Prg Mstr Plan	\$15,000	\$25,340
28 University Of Utah	<u>12337750</u> <u>1670233</u>	Inspections   Uu Crocker Science Center At The Geor Staheli & Associates john Staheli	Insp Observ Ser	\$429,639	\$408,519



# State of Utah

Division of Facilities and Construction Management

## Professional Contracts Awarded

Contract Type = P; Award Date >= 11/24/2015; and less than 02/19/2016

# Agency	Project Contract	Contract/Contractor	Type	Budget	Award
<b>Design</b>					
29 University Of Utah	<u>14168750</u> <u>1670193</u>	Inspections   Uu Health Science Parking Structure   Staheli & Associates john Staheli	Insp Observ Ser	\$164,997	\$155,754
30 Juvenile Justice Services	<u>14303430</u> <u>1670220</u>	Jjs Proposed Weber Valley Multi-use Youth Center   Rmec Environmental Inc	Environmental	\$7,500	\$7,500
31 Public Safety	<u>15108550</u> <u>1670266</u>	Property Purchase - Box Elder Dept Public Safety   Mountain View Title & Escrow	Real Estate	\$1,000,000	\$1,040,000
32 Salt Lake Comm College	<u>15106660</u> <u>1670229</u>	Salt Lake Community College   Westpointe Cte Build   Gordon Spilker Huber Geotech Cons Inc	Geotechnical	\$2,826,000	\$19,800
33 Salt Lake Comm College	<u>15106660</u> <u>1670219</u>	Sicc   Westpointe Cte Building   Taylor Maxfield   Jo Colvin Engineering Associates	Energy	\$2,826,000	\$41,500
34 Salt Lake Comm College	<u>15106660</u> <u>1670227</u>	Sicc Westpointe Cte Campus   Building Envelope Comm Architectural Testing	Commissioning	\$48,000	\$21,660
35 Salt Lake Comm College	<u>15106660</u> <u>1670241</u>	Sicc Westpointe Cte Campus Building   Taylor Maxfie Utah New Vision Construction Llc	Commissioning	\$48,000	\$26,000
36 Snow College	<u>14296700</u> <u>1670215</u>	Snow College   New Science Building   Design Phase Nederland Ref A/c&heating Corp Dba E-cube, Inc.	Commissioning	\$240,100	\$26,250
37 Snow College	<u>16001700</u> <u>1670245</u>	Snow College (ephrain And Richfield Campuses)   Mas Vcbo Architecture Llc	Prg Mstr Plan	\$67,580	\$65,410
38 Snow College	<u>15218700</u> <u>1670173</u>	Snow College - Ephraim   Home Activities Center   L Tsa Architects	Design	\$58,482	\$47,113
39 Snow College	<u>14296700</u> <u>1670177</u>	Snow College Science Building   Vcbo Architects   Br Vcbo Architecture Llc	Design	\$1,704,500	\$1,389,110
40 Dept Of Transportation	<u>15373900</u> <u>1670236</u>	Udot   Morgan Maintenance Station   Mueller Archiplex Group Llc	Design	\$125,000	\$99,830
41 National Guard	<u>14316470</u> <u>1670119</u>	Ung West Jordan Armory Admin Fees Soalr Project   J Bacgen Technologies Inc dba Bacgen Solar Group	Energy	\$49,350	\$49,350
42 Developmental Center	<u>14068410</u> <u>1670197</u>	Usdc Admission Safe House Project   Asbestos Abatme R&r Environmental	Haz Mat Consult	\$354,597	\$21,475



# State of Utah

Division of Facilities and Construction Management

## Professional Contracts Awarded

Contract Type = P; Award Date >= 11/24/2015; and less than 02/19/2016

# Agency	Project Contract	Contract/Contractor	Type	Budget	Award
<b>Design</b>					
43 Utah State University	<u>15128770</u> <u>1670272</u>	Usu - Clinical Services Building - Enhanced Commis Utah New Vision Construction Lic	Commissioning	\$310,000	\$229,950
44 Utah State University	<u>15128770</u> <u>1670273</u>	Usu Clinical Services Building - Envelope Commissi Architectural Testing	Commissioning	\$310,000	\$64,190
45 Utah State University	<u>15132770</u> <u>1670146</u>	Usu Student Housing   Utah State University   Lucas Mkk Counsulting Engineers	Energy	\$1,250,304	\$46,500
46 Utah State University	<u>15132770</u> <u>1670200</u>	Usu Student Housing   Utah State University   Lucas Method Studio	Design	\$1,250,304	\$1,231,286
47 Utah State University	<u>15132770</u> <u>1670211</u>	Usu Student Housing   Utah State University   Lucas Nederland Ref A/c&heating Corp Db a E-cube, Inc.	Energy	\$255,000	\$26,250
48 Uintah Basin Atc	<u>15204250</u> <u>1670255</u>	Utah College Of Applied Technology   Uintah Basin A Urban Legend Studios	Design	\$43,933	\$54,172
49 Dept Of Transportation	<u>15147900</u> <u>1670190</u>	Utah Department Of Transportation   Materials Testi Prior & Associates	Design	\$14,031	\$15,863
50 Dept Of Transportation	<u>15227900</u> <u>1670248</u>	Utah Department Of Transportation   Salt Lake East Nv5 Inc	Design	\$14,621	\$11,230
51 National Guard	<u>15359480</u> <u>1670202</u>	Utah National Guard   Camp Williams 7000 Series Tra Ensign Engineering & Lands Surveying Inc	Design	\$40,088	\$32,070
52 National Guard	<u>15358480</u> <u>1670201</u>	Utah National Guard   Camp Williams 9000 West Parki Ensign Engineering & Lands Surveying Inc	Design	\$44,034	\$34,994
53 National Guard	<u>15202470</u> <u>1670212</u>	Utah National Guard   Orem Armory Vav Replacement A Whw Engineering Inc	Design	\$16,539	\$19,325
54 National Guard	<u>15209470</u> <u>1670259</u>	Utah National Guard   Spanish Fork Armory - Entry R Think Architecture, Inc	Design	\$36,042	\$35,760
55 National Guard	<u>15208470</u> <u>1670213</u>	Utah National Guard - Camp Williams   Building 900 Whw Engineering Inc	Design	\$58,297	\$62,680
56 Utah State University	<u>14385770</u> <u>1670275</u>	Utah State University   Fine Arts Kent Concert Hall Sunrise Engineering Inc	Insp Observ Ser	\$131,400	\$112,500



# State of Utah

Division of Facilities and Construction Management

## Professional Contracts Awarded

Contract Type = P; Award Date >= 11/24/2015; and less than 02/19/2016

# Agency	Project Contract	Contract/Contractor	Type	Budget	Award
<b>Design</b>					
57 Usu/ceu Price Campus	<u>13180610</u> <u>1670228</u>	Utah State University Eastern   Student Activity Ce R&r Environmental	Haz Mat Consult	\$133,087	\$23,540
58 Utah Valley University	<u>15309790</u> <u>1670204</u>	Utah Valley University   Pope Science Building - In Sh Architecture	Design	\$136,355	\$99,888
59 Utah Valley University	<u>16012790</u> <u>1670264</u>	Utah Valley University   Pope Science Planetarium   Scott P Evans Architect&assoc	Design	\$21,978	\$19,980
60 Utah Valley University	<u>15125790</u> <u>1670203</u>	Utah Valley University Performing Arts Center   Col Colvin Engineering Associates	Energy	\$96,000	\$2,500
61 Utah Valley University	<u>14059790</u> <u>157300</u>	Uvu   Wolverine Service Center Reskin   Dwight Sh Architecture	Design	\$10,105	\$10,578
62 Workforce Services	<u>15207920</u> <u>1670263</u>	Vernal Dws Rooftop Units Replace   Wayne Smith Whw Engineering Inc	Design	\$16,044	\$18,875
63 Weber State University	<u>17001810</u> <u>1670260</u>	Weber State University   Phase 6 Utility Tunnel Inf Whw Engineering Inc	Design	\$18,459	\$22,700
64 Weber State University	<u>15110810</u> <u>1670210</u>	Weber State University   Wattis Business Bldg. Mep Whw Engineering Inc	Design	\$238,894	\$237,710
65 Weber State University	<u>15349810</u> <u>1670217</u>	Weber State University   Wsu Geothermal Field Heat Forsgren Associates	Design	\$230,198	\$229,565
66 Dnr - Parks & Recreation	<u>15053510</u> <u>1670252</u>	Yuba Lake State Park Oasis Campground Paving Impro Johansen & Tuttle Engineering	Design	\$36,457	\$31,590



# State of Utah

Division of Facilities and Construction Management

## Construction Contracts Awarded

Contract Type = C; Award Date >= 11/24/2015; and less than 02/19/2016

# Agency	Project Contract	Contract/Contractor	Type	Budget	Award
<b>Construction</b>					
1 Courts	<u>15356150</u> <u>1675142</u>	Administrative Office Of The Courts   Matheson Cour Trane	Const Remodel	\$54,194	\$53,840
2 Courts	<u>15210150</u> <u>1675154</u>	Administrative Office Of The Courts   Orem 4th Dist Commercial Mechanical Systems & Service	Const Remodel	\$64,774	\$56,262
3 Dfcm - Managed Buildings	<u>15075310</u> <u>1675192</u>	Agency Name : Dfcm   Project Name: Academy Square Johnson Electric Motor Inc	Const Remodel	\$37,400	\$13,814
4 Dnr - Parks & Recreation	<u>15355510</u> <u>1675171</u>	Antelope Island Water Tank Reroof   Matt Boyer   Per Perkes Roofing Inc	Roofing	\$14,180	\$13,700
5 Corrections - Ap&p	<u>15121120</u> <u>1675193</u>	Bonneville Comm Correctional Center Light Fixture Arco Electric Inc	Const Remodel	\$74,427	\$46,159
6 Health	<u>15239390</u> <u>1675216</u>	Cannon Health Bldg. Air Handler Vfd Upgrade   Taylo Taylor Electric Inc.	Const Remodel	\$70,479	\$68,000
7 Capitol Preservation Bd	<u>15361050</u> <u>1675174</u>	Capitol Preservation Board   State Capitol Building Guys Inc Doing Business As Poll Sound	Const Remodel	\$36,117	\$24,140
8 Capitol Preservation Bd	<u>15348050</u> <u>1675178</u>	Capitol Preservation Board   State Capitol Building Entelen Design - Build	Const Remodel	\$161,493	\$160,505
9 Alcoholic Beverage Contrl	<u>15371030</u> <u>1675184</u>	Dabc Store #28 Emergency Rooftop Replacement   Mike Airco Heating & Cooling / Eric Earl	Const Remodel	\$14,000	\$14,000
10 Dept Of Transportation	<u>15175900</u> <u>1675183</u>	Department Of Transportation   Region Four - Lig Dfcm Ama's	Constr Mou	\$77,595	\$77,595
11 Health	<u>15225390</u> <u>1675208</u>	Department Of Health   Unified Lab Replacement Of B Commercial Mechanical Systems & Service	Const Remodel	\$372,736	\$336,042
12 Dfcm - Managed Buildings	<u>15281310</u> <u>1675228</u>	Department Of Human Services/office Of Recovery Se Rod Lewis Construction Llc	Const Remodel	\$66,180	\$65,717
13 Dfcm - Managed Buildings	<u>12249310</u> <u>1675223</u>	Department Of Public Safety   Vehicle Evidence Cove Ehp Construction Inc	Const Remodel	\$100,000	\$23,400
14 Driver License Division	<u>15105550</u> <u>1675186</u>	Department Of Public Safety/tax Commission   Draper Terraworks Inc	Const Remodel	\$120,370	\$120,370



# State of Utah

Division of Facilities and Construction Management

## Construction Contracts Awarded

Contract Type = C; Award Date >= 11/24/2015; and less than 02/19/2016

# Agency	Project Contract	Contract/Contractor	Type	Budget	Award
<b>Construction</b>					
15 Dfcm - Managed Buildings	<u>12249310</u> <u>1675220</u>	Department Of Transportation   Mtf Building Aggrega Innovative Sheet Metal Inc	Const Remodel	\$100,000	\$10,855
16 Driver License Division	<u>15274550</u> <u>1675207</u>	Dept Of Public Safety/state Tax Commission   Draper Bountiful Glass Inc	Const Remodel	\$33,782	\$24,558
17 Juvenile Justice Services	<u>15072430</u> <u>1675175</u>	Dhs - Juvenile Justice Services   Weber Valley Mult Layton Construction Company	Const New Space	\$15,002,552	\$28,000
18 Dfcm - Managed Buildings	<u>15350310</u> <u>1675179</u>	Division Of Facilities Construction & Management   Rod Lewis Construction Llc	Const Remodel	\$83,334	\$65,439
19 Dfcm - Managed Buildings	<u>14193300</u> <u>1675191</u>	Division Of Facilities Construction & Management   Ac Electric And Construction Llc	Const Remodel	\$37,895	\$28,250
20 Dfcm - Statewide Funds	<u>15228310</u> <u>1675165</u>	Division Of Facilities Construction And Management Chad Husband Construction Inc	Const Remodel	\$299,228	\$174,322
21 Dnr - Parks & Recreation	<u>14087510</u> <u>1675219</u>	Division Of Parks And Recreation   Bear Lake State Landmark Companies Inc	Const Remodel	\$1,645,113	\$1,645,113
22 Dnr - Parks & Recreation	<u>15184510</u> <u>1675189</u>	Division Of Parks And Recreation   Dead Horse Point Beeman Drilling Services Inc	Const Site Imp	\$4,420,000	\$31,350
23 Dnr - Parks & Recreation	<u>14375510</u> <u>1675155</u>	Division Of Parks And Recreation   Deer Creek State Patriot Construction	Const New Space	\$400,000	\$383,448
24 Dnr - Wildlife Resources	<u>15177520</u> <u>1675182</u>	Division Of Wildlife Resources   Mammoth Creek Fish Jake Hulet Construction	Const Remodel	\$33,419	\$30,840
25 Dnr - Wildlife Resources	<u>15242520</u> <u>1675168</u>	Dnr Dwr   Springville Hatchery Eyeing Remodel   Dwig Van Con Inc.	Const Remodel	\$400,100	\$371,550
26 Dnr - Wildlife Resources	<u>15176520</u> <u>1675163</u>	Dnr/dwr   Mammoth Creek Hatchery Electrical Systems All-tech Electric	Const Remodel	\$123,393	\$111,914
27 Corrections	<u>15026120</u> <u>1675170</u>	Doc Nuccc Boiler Replacement, Phase 2   Department Commercial Mechanical Systems & Service	Const Remodel	\$102,670	\$24,061
28 Dfcm - Statewide Funds	<u>15285300</u> <u>1675021</u>	Heber Valley Railroad Lighting   John Harrington Heber Valley Railroad	Constr Mou	\$25,060	\$25,060



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# Agency	Project Contract	Contract/Contractor	Type	Budget	Award
<b>Construction</b>					
29 Dfcm - Managed Buildings	<u>15327310</u> <u>1675180</u>	Heber Wells 1st Floor Bathroom Remodel   Dfcm   Tayl Advanced Solutions Group Llc	Const Remodel	\$231,830	\$231,000
30 Dfcm - Managed Buildings	<u>12249310</u> <u>1675173</u>	Isf Construction   Travel Council Wood Floors Refin Rod Lewis Construction Llc	Const Remodel	\$100,000	\$10,605
31 Dfcm - Managed Buildings	<u>12249310</u> <u>1675225</u>	Isf Construction Contract   Boe Conference Room Rem Daw Inc	Const Remodel	\$100,000	\$29,249
32 Dfcm - Managed Buildings	<u>12249310</u> <u>1675185</u>	Isf Construction Contract   Cedar City Dws Painting Jm Larsen Painting, Inc.	Const Remodel	\$100,000	\$24,850
33 Dfcm - Managed Buildings	<u>12249310</u> <u>1675169</u>	Isf Contract   Heber Wells Bldg. 5th And 6th Floor Busch Builders Hvac	Const Remodel	\$100,000	\$16,347
34 Dfcm - Managed Buildings	<u>12249310</u> <u>1675211</u>	Isf Contract - Joanna Reese   Dws Admin. Bldg. Elev Kone Inc	Const Remodel	\$100,000	\$7,509
35 Courts	<u>15372150</u> <u>1675188</u>	Matheson Courthouse   Remodel W110 Per Alyn Luncefo Rod Lewis Construction Llc	Const Remodel	\$25,000	\$18,051
36 Courts	<u>15037150</u> <u>1675209</u>	Matheson Courts Elevator Modernization / Cinder Bl Ehp Construction Inc	Const New Space	\$1,891,925	\$20,880
37 Courts	<u>15035150</u> <u>1675172</u>	New Provo Courthouse   Okland Construction - Cmgc   Okland Construction Company, Inc.	Constr Cmgc	\$71,190,643	\$187,500
38 Dfcm - Statewide Funds	<u>14360310</u> <u>1675176</u>	Ogden Regional Replace Ceiling Tiles   Dfcm   Tim K Creative Times Inc	Const Remodel	\$171,000	\$128,260
39 Ogden/weber Atc	<u>15131240</u> <u>1675196</u>	Owac Bdo Reroof & Seismic Upgrade   Matt Boyer   No North Ridge Construction	Roofing	\$1,210,105	\$955,500
40 Bureau Of Criminal Indent	<u>15148550</u> <u>1675195</u>	Public Safety Bci Taylorsville Bldg Reroof   Matt B Utah Correctional Industries	Roofing	\$223,650	\$210,000
41 State Hospital	<u>14108420</u> <u>1675127</u>	Roof Curb Sheet Metal Caps Replacement - Ush Rampt Western Sheet Metal Inc	Const Remodel	\$762,660	\$24,222
42 Salt Lake Comm College	<u>15229660</u> <u>1675036</u>	Salt Lake Community College   Redwood Road Campus   Slcc Business Office	Constr Mou	\$613,128	\$613,128



# State of Utah

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# Agency	Project Contract	Contract/Contractor	Type	Budget	Award
<b>Construction</b>					
43 Dfcm - Statewide Funds	<u>15311300</u> <u>1675199</u>	Southern Utah University   Southern Utah Museum For Eagle Environmental Inc	Haz Mat Const	\$286,200	\$24,896
44 Courts	<u>15374150</u> <u>1675200</u>	St George Courthouse   Administrative Office Of The L&I Mechanical	Const Remodel	\$70,000	\$67,000
45 University Of Utah	<u>14377750</u> <u>1675157</u>	University Of Utah   Acc/med/rehab Transformation   Jacobsen Construction	Const New Space	\$267,119,599	\$60,000
46 Schools For Deaf & Blind	<u>15347230</u> <u>1675190</u>	Usdb   Ogden Campus Playgrounds   Rob Robinson Saunders Construction Inc	Const Site Imp	\$319,941	\$319,931
47 Ogden/weber Atc	<u>15131240</u> <u>1675164</u>	Utah College Of Applied Technology   Ogden/weber At Environmental Abatement Inc	Haz Mat Const	\$45,000	\$38,200
48 Dept Of Transportation	<u>15112900</u> <u>1675203</u>	Utah Department Of Transportation   Richmond Mainte Landmark Companies Inc	Const Remodel	\$247,403	\$233,049
49 National Guard	<u>16004470</u> <u>1675204</u>	Utah National Guard   Fort Douglas Museum   Emergenc Rei Electric	Const Remodel	\$14,000	\$13,400
50 National Guard	<u>15305480</u> <u>1675218</u>	Utah National Guard   West Jordan Aasf South Hangar Hidden Peak Electric Co Inc	Const Remodel	\$647,823	\$645,848
51 Dfcm - Statewide Funds	<u>15311300</u> <u>1675162</u>	Utah State Developmental Center   Transitional Liv Thermal West Industrial Inc	Haz Mat Const	\$286,200	\$23,886
52 Utah State University	<u>14385770</u> <u>1675187</u>	Utah State University   Kent Concert Hall - Asbesto Environmental Abatement Inc	Haz Mat Const	\$107,500	\$10,700
53 Usu/ceu Price Campus	<u>13180610</u> <u>1675202</u>	Utah State University Eastern   Student Activity Ce Rocmont Industrial Corp	Haz Mat Const	\$133,087	\$64,400

# DFCM

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 4110 State Office Building Salt Lake City, UT 84144  
 Telephone (801) 538-3018 Fax (801) 538-3267

## REPORT OF CONTINGENCY RESERVE FUND

Jan-16

PROJECT TITLE			DEVELOPMENT STATE FUNDS CURRENT TRANSFERS	IMPROVEMENT STATE FUNDS CURRENT TRANSFERS	TRANSPORTATION FUNDS CURRENT TRANSFERS	TOTAL TRANSFERS FROM CONTINGENCY	% TO CONSTR. BUDGET	PROJECT STATUS	% Complete
BEGINNING BALANCE			7,080,519.21	5,237,002.71	7,415.55				
<b>FUNDING</b>									
12337	U OF U	Crocker Science Center	1,364,873.00	-	-	-	0.00%	Construction	29%
15223	DHS	USDC Quailrun Lodge HVAC	-	65,831.00	-	-	0.00%	Design	0%
15208	ung	CW Bldg 9000 Boiler Replacement	-	65,584.00	-	-	0.00%	Design	0%
15212	Courts	Mattheson Holding Cells Plumbing	-	58,440.00	-	-	0.00%	Design	0%
15114	BATC	West Campus Infrastructure	-	56,736.00	-	-	0.00%	Design	0%
15220	TAX	Chiller/Cooling Tower Replacement	-	54,435.00	-	-	0.00%	Design	0%
15229	SLCC	Utility Metering	-	49,512.00	-	-	0.00%	Construction	30%
15204	UBATC	Fire Alarm System, HVAC Controls	-	49,426.00	-	-	0.00%	Design	0%
15188	UVU	Campus Lighting Improvements	-	48,123.00	-	-	0.00%	Design	0%
15130	MATC	Welding Renovation	-	46,228.00	-	-	0.00%	Design	0%
15217	SNOW	Greenwood Hall Piping Replacement	-	45,893.00	-	-	0.00%	Design	0%
15218	SNOW	Activity Ctr Restrooms/ Locker rooms	-	45,893.00	-	-	0.00%	Design	0%
15209	UNG	Spanish Fork Readiness Ctr Entrance	-	41,674.00	-	-	0.00%	Design	0%
15095	Dixie	Smith ComputerCenter	-	36,046.00	-	-	0.00%	Design	0%
15278	DHS	JJS Wasatch Security System Replacement	-	34,483.00	-	-	0.00%	Design	0%
15225	Health	Unified Lab Biosafety Cabinets	-	34,478.00	-	-	0.00%	Construction	0%
15230	Parks	Rockport Entrance Station	-	33,029.00	-	-	0.00%	Design	0%
15215	SNOW	Student Center Recommissioning	-	30,399.00	-	-	0.00%	Design	0%
15192	Corrections	Draper Uinta/Oquirrh Smoke Evac System	-	28,778.00	-	-	0.00%	Construction	0%
15160	SUU	Shops Restroom Expansion	-	28,734.00	-	-	0.00%	Design	0%
15087	DWS	Richfield Mechanical Systems	-	28,535.00	-	-	0.00%	Design	0%
15228	TAX	Door Hardware/ADA Opener	-	27,679.00	-	-	0.00%	Construction	0%
15179	Parks	Scofield Madsen Bay Restroom Replacement	-	26,632.00	-	-	0.00%	Design	0%
15242	Wildlife	Springville Hatchery Eyeing Room	-	26,325.00	-	-	0.00%	Construction	4%
15237	DNR	HAZMAT Wall & Door Upgrades	-	25,595.00	-	-	0.00%	Design	0%
15182	UVU	Health Professions Bldg Air Handler	-	25,568.00	-	-	0.00%	Design	0%
15249	CPB	Capitol Rotunda Glass Replacement	-	25,117.00	-	-	0.00%	Design	0%
15277	Fairpark	Market & Sheep Barr Windows & Doors	-	24,870.00	-	-	0.00%	Design	0%
15219	CPB	SOB Server Closets Cooling	-	24,223.00	-	-	0.00%	Pending	0%
15112	UDOT	Richmond Water Line	-	23,504.00	-	-	0.00%	Design	0%
15248	Fairpark	Zion Bldg Roof Replacement	-	22,114.00	-	-	0.00%	On Hold	0%
15097	Dixie	Campus Master Plan	-	21,273.00	-	-	0.00%	Design	0%
15302	DFCM	Governor's Mansion Perimeter Fence	-	21,041.00	-	-	0.00%	Construction	0%
15115	BATC	Pharmacy Tech Lab Upgrade	-	20,165.00	-	-	0.00%	Construction	0%
15202	UNG	Orem Readiness Ctr VAV Replacement	-	19,640.00	-	-	0.00%	Design	0%
15328	Dixie	Campus Wide Metering	-	19,545.00	-	-	0.00%	Design	0%
15197	Corrections	CUCF Insulate Control Towers 1, 2, 3	-	19,419.00	-	-	0.00%	Design	0%
15234	Health	Cannon Lighting Retrofit	-	19,063.00	-	-	0.00%	Pending	0%
15232	Education	Lighting Panel	-	18,795.00	-	-	0.00%	Design	0%
15110	WSU	Wattis Bldg Controls	-	18,060.00	-	-	0.00%	Design	0%
15200	Parks	Deer Creek Maint Bldg Replacement	-	17,764.00	-	-	0.00%	Design	0%
15169	SUU	Liberal Arts Center Windows	-	17,736.00	-	-	0.00%	Design	0%
15213	UDOT	Rampton IT Rooms A/C	-	17,680.00	-	-	0.00%	Design	0%
15207	DWS	Vernal Rooftop Units Replacement	-	17,626.00	-	-	0.00%	Design	0%
15098	Dixie	GIS Campus Mapping	-	17,583.00	-	-	0.00%	Design	0%

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## REPORT OF CONTINGENCY RESERVE FUND

Jan-16

	PROJECT TITLE	DEVELOPMENT STATE FUNDS CURRENT TRANSFERS	IMPROVEMENT STATE FUNDS CURRENT TRANSFERS	TRANSPORTATION FUNDS CURRENT TRANSFERS	TOTAL TRANSFERS FROM CONTINGENCY	% TO CONSTR. BUDGET	PROJECT STATUS	% Complete
15203	Parks Steinaker Boat Ramp	-	16,292.00	-	-	0.00%	Construction	0%
15235	Health Cannon Ductless Splits Air Units	-	16,243.00	-	-	0.00%	Construction	100%
15158	DHS JJS Slate Canyon Sewer Improvements	-	16,234.00	-	-	0.00%	Design	0%
15214	SLCC RRC Applied Tech Bldg Chilled Water Line	-	15,716.00	-	-	0.00%	Design	0%
15119	Agriculture Ogden Grain Lab Basement Remodel	-	15,597.00	-	-	0.00%	Design	0%
15315	CPB House & Senate Bldgs Controls Upgrades	-	15,566.00	-	-	0.00%	Pending	0%
15211	Corrections CUCF Replace Shaker Wire	-	15,500.00	-	-	0.00%	Pending	0%
15164	SUU Water Line Metering Installation	-	15,439.00	-	-	0.00%	Design	0%
15240	Wildlife Glenwood Hatchery HVAC	-	15,190.00	-	-	0.00%	Design	0%
15162	SUU Classroom Bldg Chiller	-	15,048.00	-	-	0.00%	Design	0%
15224	DWS Call Ctr Rooftop Unit	-	14,924.00	-	-	0.00%	Design	0%
15118	UNG Logan Armory Water Heating/Piping	-	14,852.00	-	-	0.00%	Design	0%
15171	SUU Campus Wide Transformers Replacement	-	14,755.00	-	-	0.00%	Design	0%
15163	SUU Med Voltage Upgrade Phase III	-	14,858.00	-	-	0.00%	Design	0%
15321	DHS JJS Slate Canyon Fire Alarm	-	14,516.00	-	-	0.00%	Design	0%
15198	UDOT Rampton Outside Lighting Upgrade	-	14,451.00	-	-	0.00%	Construction	0%
15276	Fairpark Various Bldgs Electrical Panel Replacement	-	14,058.00	-	-	0.00%	Design	0%
15122	Corrections Orange St AP&P Dorm Room Vanities/Flooring	-	13,945.00	-	-	0.00%	Design	0%
15161	SUU Music Bldg Air Handler	-	13,924.00	-	-	0.00%	Design	0%
15236	DNR Bldg B HVAC Controls	-	13,804.00	-	-	0.00%	Pending	0%
15101	SNOW Richfield North Boundary Fence	-	13,578.00	-	-	0.00%	Design	0%
15159	Dixie ADA Concrete Replacement	-	12,742.00	-	-	0.00%	Design	0%
15135	DHS JJS Decker Oake Fire Alarm/ Telephone	-	12,534.00	-	-	0.00%	Construction	57%
15127	Corrections Fremont CCC HVAC Data Room	-	12,253.00	-	-	0.00%	Construction	0%
15176	Wildlife DWR-Mammoth Hatchery Electrical System	-	11,722.00	-	-	0.00%	Construction	0%
15231	Education Deaf Center Fire Panel	-	11,156.00	-	-	0.00%	Construction	50%
15238	DWS North & South Main Entrance	-	10,989.00	-	-	0.00%	Construction	79%
15105	DPS DLD/DMV Draper Landscaping	-	10,693.00	-	-	0.00%	Design	0%
15227	UDOT Station 2425 Plumbing Replacement	-	9,769.00	-	-	0.00%	Design	0%
15340	DFCM Provo Reg Lighting Controls	-	9,500.00	-	-	0.00%	Design	0%
15201	UNG Manti Armory Electrical Panels	-	9,400.00	-	-	0.00%	Design	0%
15316	CPB Capitol Bldg Controls Upgrade	-	9,157.00	-	-	0.00%	Pending	0%
15142	CPB Capitol, Senate, House Bldgs Ice Guard System	-	9,108.00	-	-	0.00%	Pending	0%
15181	UVU Business Bldg Stair Replacement	-	8,352.00	-	-	0.00%	Design	0%
15243	DHS USH Admin Bldg Fire Alarm Replacement	-	8,337.00	-	-	0.00%	Design	0%
15175	UDOT Region Four Lighting Upgrades	-	7,372.00	-	-	0.00%	Design	0%
15170	SUU Conference Ctr Lighting System	-	7,182.00	-	-	0.00%	Design	0%
15172	SUU 1150 West Storm Water Improvements	-	7,074.00	-	-	0.00%	Design	0%
15121	Corrections Bonneville CCC Light/Ceiling Tile replacement	-	7,071.00	-	-	0.00%	Construction	0%
15167	SUU Library Bldg Automation	-	6,840.00	-	-	0.00%	Design	0%
15117	DNR DWR-Fisheries Experiment Station HVAC	-	6,781.00	-	-	0.00%	Design	0%
15339	DFCM Heber Wells Power Clean	-	6,727.00	-	-	0.00%	Pending	0%
15165	SUU Fire Alarm Replacement - Various Bldgs	-	6,645.00	-	-	0.00%	Design	0%
15216	SNOW Heat Plant Switchgear Replacement	-	6,433.00	-	-	0.00%	Closed	100%
15195	Corrections Draper Wasatch/Uinta Stainless Steel Fixtures	-	6,219.00	-	-	0.00%	Construction	0%
15210	Courts Orem Rooftop Units Replacement	-	6,154.00	-	-	0.00%	Construction	0%
15205	UDOT Station 2430 Overhead Door/ Service Pit	-	6,000.00	-	-	0.00%	Construction	0%
15193	Corrections Draper Uinta 5 Camera Project	-	5,907.00	-	-	0.00%	Construction	0%
15093	Dixie Electrical Metering	-	5,861.00	-	-	0.00%	Construction	0%

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## REPORT OF CONTINGENCY RESERVE FUND

Jan-16

	PROJECT TITLE	DEVELOPMENT STATE FUNDS CURRENT TRANSFERS	IMPROVEMENT STATE FUNDS CURRENT TRANSFERS	TRANSPORTATION FUNDS CURRENT TRANSFERS	TOTAL TRANSFERS FROM CONTINGENCY	% TO CONSTR. BUDGET	PROJECT STATUS	% Complete
15282	Courts Tooele Sidewalk/Steps Replacement	-	5,507.00	-	1,844.00	4.41%	Closed	100%
15322	ABC Store 42 Erosion Control/Landscape	-	5,035.00	-	-	0.00%	Pending	0%
15186	SUU Classroom Bldg Air Handler	-	4,888.00	-	-	0.00%	Design	0%
15134	Corrections Draper - South Point Evaporative Coolers	-	4,527.00	-	-	0.00%	On Hold	0%
15180	UDOT Delta Shed Floor Drain	-	4,398.00	-	-	0.00%	Construction	0%
15133	Corrections Draper Boiler Feed & Pumps	-	4,391.00	-	-	0.00%	Construction	0%
15136	Corrections Fremont AP&P Security Cameras	-	4,289.00	-	-	0.00%	Closed	100%
15183	UVU Liberal Arts Bldg Vestibule	-	3,907.00	-	-	0.00%	Design	0%
15100	DXATC ERTC Fencing	-	3,859.00	-	-	0.00%	Construction	0%
15275	Fairpark Barns Brick Repairs	-	3,614.00	-	-	0.00%	Design	0%
15334	UDOT Region 3 Catch Basins	-	3,219.00	-	-	0.00%	Closed	100%
15333	ABC Store 17 Dock Leveler	-	3,217.00	-	-	0.00%	Construction	0%
15274	DPS Draper DMV/DLD New Storefront	-	3,209.00	-	-	0.00%	Design	0%
15177	Wildlife DWR-Mammoth Hatchery HVAC	-	3,175.00	-	-	0.00%	Construction	0%
15313	CPB SOB Expansion Of Data Comm Rooms	-	2,878.00	-	-	0.00%	Pending	0%
15337	UDOT Rampton Mixed Air & Return Dampers	-	2,665.00	-	-	0.00%	Design	0%
15196	Corrections Draper Oquirrh 56/Wasatch Admin Lock Replacement	-	2,581.00	-	-	0.00%	Construction	0%
15168	SUU Institutional Residence HVAC Controls	-	2,541.00	-	-	0.00%	Design	0%
15190	Courts St George Smoke Evac System	-	2,344.00	-	-	0.00%	Design	0%
15342	SLCC RRC Const Trades Chilled Water Pump	-	2,335.00	-	-	0.00%	Design	0%
15250	CPB Travel Council Bldg Exterior Waterproofing	-	2,153.00	-	-	0.00%	Design	0%
15284	DNR Bldg B West Cooling Tower	-	2,144.00	-	-	0.00%	Design	0%
15241	Wildlife Springville Hatchery/Region Office Electrical	-	2,100.00	-	-	0.00%	Design	0%
15096	Dixie Science Bldg Elevator	-	1,954.00	-	-	0.00%	Design	0%
15174	UDOT Scipio Shed Emergency Power	-	1,954.00	-	-	0.00%	Design	0%
15206	UDOT Station 3435 Trench Drain	-	1,887.00	-	-	0.00%	Construction	0%
15341	DWS Vernal Emergency Lighting Back Up System	-	1,715.00	-	-	0.00%	Pending	0%
15199	Corrections Draper UCI Dairy Water Loop	-	1,558.00	-	-	0.00%	On Hold	0%
15283	Agriculture Transformer Relocation	-	1,287.00	-	-	0.00%	Closed	100%
15194	Corrections Draper Me3dical Room Card Readers	-	1,230.00	-	-	0.00%	Construction	0%
15222	UDOT Station 4462 Repair/Seal Concrete Floors	-	978.00	-	-	0.00%	Construction	0%
15091	ABC Store 18 Sewer Line Repair	-	823.00	-	-	0.00%	Closed	100%
<b>DECREASES</b>								
12345	WSU Tracy Hall Science Bldg	(139,782.00)	-	-	300,796.40	0.50%	Construction	75%
13180	USU-EAST Central Instructional Bldg	(135,049.72)	-	-	849,838.82	3.92%	Construction	92%
13020	DFCM Unified Lab Module 2	(78,377.00)	-	-	78,377.00	0.24%	Construction	17%
14190	DEAF & BLIND New SLC Building	(75,547.00)	-	-	126,555.00	0.96%	Construction	29%
08284	Courts New Ogden Juvenile Building	(47,179.19)	-	-	1,848,215.70	5.48%	Complete	100%
15006	WSU Phase V Utility Infrastructure	-	(30,819.20)	-	30,819.20	15.42%	Construction	68%
14195	Courts Richfield Council Remodel	-	(29,780.40)	-	30,116.90	25.18%	Complete	75%
14091	DFCM Ogden Reg HVAC	-	(22,901.14)	-	22,901.14	1.80%	Construction	53%
14074	UBATC Exterior Door Replacement	-	(21,943.00)	-	29,138.70	5.82%	Construction	73%
13302	UDC Draper - Olympus HVAC Upgrade	-	(21,808.00)	-	21,808.00	2.85%	Construction	92%
13201	Courts Farmington Security System	-	(13,739.52)	-	13,739.52	53.46%	Closed	100%
14194	DFCM Richfield Regional/DWS Parking Repairs	-	(13,470.84)	-	13,470.84	4.24%	Construction	86%
13048	USU SRC Academic Bldg	(12,651.76)	-	-	254,455.88	1.76%	Complete	89%
15039	DWR Hatcheries Radon Testing & Mitigation	-	(8,835.00)	-	-	0.00%	Design	0%

# DFCM

Division of Construction and Management  
 4110 State Office Building Salt Lake City, UT 84144  
 Telephone (801) 538-3018 Fax (801) 538-3287

## REPORT OF CONTINGENCY RESERVE FUND

Jan-16

	PROJECT TITLE		DEVELOPMENT STATE FUNDS CURRENT TRANSFERS	IMPROVEMENT STATE FUNDS CURRENT TRANSFERS	TRANSPORTATION FUNDS CURRENT TRANSFERS	TOTAL TRANSFERS FROM CONTINGENCY	% TO CONSTR. BUDGET	PROJECT STATUS	% Complete
14198	Parks	Fremont Maintenance Shop Replacement	-	(5,210.51)	-	29,588.18	6.70%	Complete	69%
15089	DETS	Richfield AC System Upgrade	-	(5,057.00)	-	5,057.00	0.88%	Construction	68%
14132	Archives	Clearfield Cold Storage	-	(3,976.00)	-	3,976.00	3.35%	Complete	100%
13240	UNG	CW South Garrison Infrastructure	(3,925.53)	-	-	42,261.18	0.82%	Complete	100%
13336	UOFU	Huntamen Cancer Phase IV	(3,804.97)	-	-	191,207.08	0.21%	Construction	37%
14048	SLCC	SCC Brick/Masonry Parapet Walls	-	(1,580.00)	-	23,271.19	1.86%	Construction	89%
<b>TOTAL</b>			<b>7,949,075.04</b>	<b>7,103,780.30</b>	<b>7,415.55</b>				

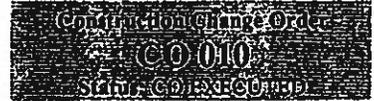
# DFCM

Division of Construction and Management  
 4110 State Office Building Salt Lake City, UT 84144  
 Telephone (801) 536-3018 Fax (801) 536-3267

## REPORT OF CONTINGENCY RESERVE FUND

Mar-16

PROJECT TITLE			DEVELOPMENT STATE FUNDS CURRENT TRANSFERS	IMPROVEMENT STATE FUNDS CURRENT TRANSFERS	TRANSPORTATION FUNDS CURRENT TRANSFERS	TOTAL TRANSFERS FROM CONTINGENCY	% TO CONSTR. BUDGET	PROJECT STATUS	% Complete
<b>BEGINNING BALANCE</b>			7,949,075.04	7,103,780.30	7,415.55				
<b>FUNDING</b>									
15020	UVU	Pope Science Building Remodel	-	50,442.00	-	-	0.00%	Design	0%
15238	DNR	Building HVAC Controls Retrofit	-	6,696.00	-	-	0.00%	Pending	0%
<b>OTHER INCREASES</b>									
13336	UOFU	Huntsman Cancer Phase IV	10,527.18	-	-	180,879.88	0.20%	Construction	41%
15217	SNOW	Greenwood Hall Piping Replacement	-	6,035.00	-	(6,035.00)	-1.22%	Design	0%
<b>DECREASES</b>									
12345	WSU	Tracy Hall Science Bldg	(325,639.00)	-	-	628,435.40	0.95%	Construction	71%
08231	CUCF	192 Bed Pod Expansion	(242,618.00)	-	-	745,308.60	2.43%	Construction	48%
11342	SWATC	Allied Health & Technology Bldg	(194,746.00)	-	-	1,335,296.14	6.97%	Construction	90%
12192	UVU	New Classroom Building	(134,128.00)	-	-	2,427,667.62	5.20%	Complete	99%
13020	DFCM	Unified Lab Module 2	(112,997.00)	-	-	191,374.00	0.59%	Construction	21%
14058	CPB	Mormon Battalion Repairs	-	(47,979.00)	-	83,228.70	7.31%	Construction	72%
13180	USU-EAST	Central Instructional Bldg	(37,749.25)	-	-	887,588.07	4.05%	Construction	96%
14073	Courts	Malheon Security System Replacement	-	(35,008.43)	-	35,008.43	4.16%	Construction	91%
14108	DHS	USH Rampton #1 & Café Rooftop HVAC Units	-	(17,323.72)	-	17,323.72	2.25%	Complete	97%
15073	DVA	Payson Nursing Home Storage Facility	-	(15,769.54)	-	15,769.54	9.20%	Construction	100%
15211	Corrections	CUCF Replace Shaker Wire	-	(15,500.00)	-	-		NA	Closed
14090	DFCM	Ogden Reg Halon Suppression System	-	(8,428.00)	-	8,428.00	34.18%	Closed	100%
11194	USU	Business Bldg Addition/Remodel	(8,033.52)	-	-	491,074.12	1.11%	Construction	91%
14114	DHS	USH Chapel Reroof	-	(6,590.57)	-	8,590.57	2.38%	Complete	100%
15003	Wildlife	Flaming Gorge Bunkhouse	-	(4,921.35)	-	4,921.35	1.38%	Construction	18%
15238	DWS	North & South Main Entrance	-	(4,428.87)	-	4,428.87	4.59%	Construction	75%
14194	DFCM	Richfield Regional/DWS Parking Repairs	-	(4,217.86)	-	17,688.50	5.49%	Construction	85%
14252	SLCC	RRC VAV/AHU	-	(2,793.00)	-	34,115.98	7.10%	Complete	99%
14139	UDC	CCC's Mechanical Upgrades	-	(2,439.78)	-	21,567.97	5.40%	Complete	99%
14041	Corrections	CUCF Admin Plumb/Warehouse Air Handlers	-	(2,387.04)	-	62,952.01	8.40%	Construction	100%
15241	Wildlife	Springville Hatchery/Region Office Electrical	-	(2,100.00)	-	-		NA	Closed
14359	DFCM	Ogden Reg Parking Structure Lighting	-	(2,012.37)	-	15,012.07	22.34%	Construction	87%
14281	Dixie	Burns Arena Boiler	-	(1,503.05)	-	23,288.96	6.19%	Complete	100%
14235	SUU	Campus Exterior Lighting Improvements	-	(1,385.00)	-	1,385.00	0.89%	Complete	92%
14253	SLCC	RRC Library Chiller	-	(679.00)	-	6,297.00	3.22%	Complete	100%
15231	Education	Deaf Center Fire Panel	-	(558.00)	-	558.00	1.11%	Construction	50%
14196	Courts	Richfield Fire & Utility Separation	-	(349.91)	-	25,904.66	7.59%	Complete	100%
14316	UNG	W Jordan PV Project	-	(344.50)	-	48,069.50	7.40%	Construction	100%
13182	Courts	Tooele Front Counter	-	(190.82)	-	11,672.82	9.57%	Closed	100%
14195	Courts	Richfield Council Remodel	-	(101.50)	-	30,218.40	25.27%	Complete	75%
14242	Parks	Red Fleet Campground Asphalt Repairs	-	(71.50)	-	4,998.50	1.82%	Closed	100%
<b>TOTAL</b>			6,903,691.45	6,989,870.49	7,415.55				



## Construction Change Order

Construction Change Order			
<b>Description</b>	MUELLER OKLAND	<b>Status</b>	CO EXECUTED
		<b>Change Order Date</b>	Nov 20, 2015
		<b>Total Amount</b>	\$293,680.00
<b>Capital Project</b>	12345810 (WSU NEW TRACY HALL SCIENCE BUILDING)		

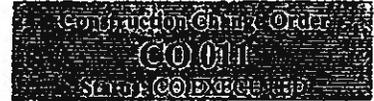
		Original	Change
<b>Contractor</b>	78012B (OKLAND CONSTRUCTION COMPANY, INC.)	<b>Start</b>	<b>Start</b>
		\$715,000.00	\$715,000.00
		<b>Change Order</b>	<b>Change Order</b>
		\$58,423,380.00	\$58,717,060.00
		<b>Total</b>	<b>Total</b>
		\$59,138,380.00	\$59,432,060.00
<b>Address Code</b>	001 (1978 SOUTH WEST TEMPLE, SALT LAKE CITY, UT 84115-7103)	<b>Start</b>	<b>Start</b>
		May 7, 2014	May 7, 2014
<b>Contract</b>	147794	<b>End</b>	<b>End</b>

Line Item						
Line	Description	Contract Line	Component	Reason	Change Amount	New End Date
001	PR 56 - THIS DELETES A SCHLUTER STRIP FROM WALL TILE	001	CONSTRUCTION	UNK COND-PROJEC	\$(1,021.00)	
002	PR 47 - THIS CHANGE ADDS A SNOWMELT SYSTEM TO THE NORTH ENTRY.	001	CONSTRUCTION	AGENCY SCOPE-P	\$75,572.00	
003	PR 22 - REVISIONS TO FIRE SMOKE DAMPERS WERE REQUIRED BY THE FIRE MARSHAL	001	CONSTRUCTION	AE OMISSION-CON	\$51,763.00	
004	PR 50 - THIS CHANGE ADDS ACCESS CONTROL HARDWARE TO ALL OF THE TELECOM ROOMS.	001	CONSTRUCTION	AE OMISSION-CON	\$18,506.00	
005	PR 82 - THIS CHANGE ADDS STEEL TO THE CURTAIN WALL, BRICK FACADE, SOUTH SOFFIT, AND AT A WALL.	001	CONSTRUCTION	AE OMISSION-CON	\$53,783.00	
006	PR 39 - THIS CHANGE ADDS DOOR POSITION SWITCHES ON THE EXTERIOR DOORS; THESE WERE NOT INCLUDED AS PART OF THE ORIGINAL BID DOCUMENTS.	001	CONSTRUCTION	AE OMISSION-CON	\$17,956.00	
007	PR 59 - THIS DELETES CEILING CLOUDS TO ALLOW FOR MORE EXPOSED WAFFLE SLAB CEILING IN THE FACILITY.	001	CONSTRUCTION	UNK COND-CONTIN	\$(16.00)	
008	CCD 15 - WIREMOLD IN SEVERAL ROOMS NEEDS TO BE RELOCATED DUE TO CONFLICTS WITH CABINETRY	001	CONSTRUCTION	AE ERROR-CONTIN	\$19,739.00	



## Construction Change Order

Line Item						
Item	Description	Contract Line	Component	Reason	Change Amount	New End Date
009	PR 69 - THIS CHANGE ADDS ROCK WOOL AT A FLOOR LINE ALONG EXTERIOR CURTAIN WALLS.	001	CONSTRUCTION	AE OMISSION-CON	\$9,795.00	
010	PR 72 - THIS CHANGE ADDS AUTOMATIC SASH CLOSERS TO THE FUME HOODS.	001	CONSTRUCTION	AGENCY SCOPE-P	\$45,198.00	
011	PR 67 - INLIEU OF INSTALLING VINYL FLOORING IN THREE ROOMS, THIS CHANGE DELETES THE FLOORING AND PROVIDES A SEALED CONCRETE FLOOR.	001	CONSTRUCTION	UNK COND-CONTIN	\$(364.00)	
012	PR 63 - CHALK BOARD PAINT WAS DELETED FROM THE PROJECT.	001	CONSTRUCTION	UNK COND-CONTIN	\$(509.00)	
013	PR 60 - THIS MODIFICATION CHANGED ALL TACK BOARDS TO WALL TALKERS. THE ORIGINAL BOARDS SPECIFIED DID NOT MEET THE QUALITY OF THOSE PROGRAMMED, THEREFORE, THEY WERE UPGRADED BY WAY OF THIS CHANGE.	001	CONSTRUCTION	AE OMISSION-CON	\$3,278.00	



## Construction Change Order

Construction Change Order			
<b>Description:</b>	MUELLER OKLAND	<b>Status:</b>	CO EXECUTED
		<b>Change Order Date:</b>	Dec 18, 2015
		<b>Total Amount:</b>	\$196,527.00
		<b>Nov/End Date:</b>	
<b>Capital Project:</b>	12345810 (WSU NEW TRACY HALL SCIENCE BUILDING)		

Contractor		Original		Change	
<b>Contractor:</b>	78012B (OKLAND CONSTRUCTION COMPANY, INC.)	<b>Award:</b>	\$715,000.00	<b>Award:</b>	\$715,000.00
		<b>Change Order:</b>	\$58,717,060.00	<b>Change Order:</b>	\$58,913,587.00
		<b>Total:</b>	\$59,432,060.00	<b>Total:</b>	\$59,628,587.00
<b>Address Code:</b>	001 (1978 SOUTH WEST TEMPLE, SALT LAKE CITY, UT 84115-7103)	<b>Start:</b>	May 7, 2014	<b>Start:</b>	May 7, 2014
<b>Contract:</b>	147794	<b>End:</b>		<b>End:</b>	

Line Item						
Line	Description	Contract Line	Component	Reason	Change Amount	Nov/End Date
001	CCD 17 - THIS CHANGE ADDS A CONDUIT AS REQUESTED BY DTS.	001	CONSTRUCTION	DFCM SCOPE-CONT	\$18,014.00	
002	PR 42 - NO GREENHOUSE MANUFACTURERS WERE WILLING TO CONSULT WITH VCBO AT THE TIME THE GREENHOUSE WAS BEING DESIGNED. THIS CHANGE ADDS THE MODIFICATIONS REQUIRED TO THE GREENHOUSE DUE REVISIONS RESULTING FROM CONSULTATIONS WITH GREENHOUSE MANUFACTURER AT T	001	CONSTRUCTION	UNK COND-CONTIN	\$27,865.00	
003	PR 45 - THIS CHANGE ADDS ROOF WALKWAY, LADDERS REQUIRED TO GAIN ACCESS TO THE ROOF OF THE PENTHOUSE, AND ADDED BALLAST FOR THE ROOF AT LEVEL 32 BY THE TELESCOPE AREA.	001	CONSTRUCTION	AE OMISSION-CON	\$30,993.00	
004	PR 65 - THIS CHANGE ADDS EXIT SIGNS AS REQUIRED BY THE FIRE MARSHAL.	001	CONSTRUCTION	AE OMISSION-CON	\$2,433.00	
005	PR 66 - THIS CHANGE PROVIDES ARMoured CABLE IN THE UTILITY TUNNELS AS REQUIRED BY WSU'S CAMPUS DESIGN STANDARDS.	001	CONSTRUCTION	AE OMISSION-CON	\$60,495.00	
006	PR 68 - THIS CHANGE ADDS THE CONTROLS NECESSARY TO KEEP ONE ELEVATOR OPERATIONAL DURING POWER OUTAGES.	001	CONSTRUCTION	AE OMISSION-CON	\$32,892.00	



## Construction Change Order

Line Item						
Line	Description	Contract Line	Component	Reason	Change Amount	Notes/Date
007	PR 70 - THIS CHANGE ADDS BEAM DETECTORS FOR THE ATRIUM SMOKE CONTROL SYSTEM.	001	CONSTRUCTION	AE OMISSION-CON	\$7,930.00	
008	PR 74 - THIS CHANGE ADDS STRUCTURAL FRAMING FOR THE BI-FOLDING DOOR SUPPORT AS NEEDED.	001	CONSTRUCTION	AE OMISSION-CON	\$3,983.00	
009	PR 87 - THIS CHANGE ADDS STRUCTURAL SUPPORT FOR FIVE PIECES OF MECHANICAL EQUIPMENT ON THE ROOF.	001	CONSTRUCTION	AE OMISSION-CON	\$11,922.00	

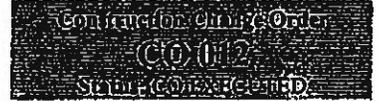


## Construction Change Order

Construction Change Order			
Description:	MUELLER OKLAND	Status:	CO EXECUTED
		Change Order Date:	Jan 12, 2016
		Total Amount:	\$257,733.00
		New End Date:	
Capital Project:	12345810 (WSU NEW TRACY HALL SCIENCE BUILDING)		

Contractor		Original		Change	
Contractor:	78012B (OKLAND CONSTRUCTION COMPANY, INC.)	Award:	\$715,000.00	Award:	\$715,000.00
		Change Order:	\$58,913,587.00	Change Order:	\$59,171,320.00
		Total:	\$59,628,587.00	Total:	\$59,886,320.00
Address Code:	001 (1978 SOUTH WEST TEMPLE, SALT LAKE CITY, UT 84115-7103)	Start:	May 7, 2014	Start:	May 7, 2014
Contract:	147794	End:		End:	

Line Item						
Line	Description	Contract Line	Component	Reason	Change Amount	New End Date
001	CCD 16 - THIS CHANGE RELOCATES THE BASES FOR TELESCOPES ON THE ROOF OF THE FACILITY AS WELL AS ADDS A CONCRETE DECK PAVER SYSTEM. THE TELESCOPES WERE ORIGINALLY DESIGNED TOO CLOSE TO THE PENTHOUSE WALL, WHICH RESTRICTED THE VIEWING ANGLES OF THE ANGLES O	001	CONSTRUCTION	AE ERROR-CONTIN	\$59,079.00	
002	PR 61 - THIS IS A USER REQUESTED CHANGE THAT REDESIGNS EAST SIDE BLDG GRADES AND ADDS NEW STAIRS AND CONCRETE PAVING.	001	CONSTRUCTION	AGENCY SCOPE-P	\$33,869.00	
003	PR 73 - THIS IS A USER REQUESTED CHANGE THAT ADDS A DONOR RECOGNITION WALL.	001	CONSTRUCTION	AGENCY SCOPE-P	\$3,107.00	
004	PR 75 - THIS CHANGE ADDS A SINK AND ALL OF THE NECESSARY PLUMBING AS REQUESTED BY WSU.	001	CONSTRUCTION	AGENCY SCOPE-P	\$11,002.00	
005	PR 76 - THIS CHANGE ADDS A SLIDING WHITEBOARD THAT WAS CALLED FOR BY THE PROGRAM BUT OMITTED FROM THE BID DOCUMENTS.	001	CONSTRUCTION	AE OMISSION-CON	\$6,439.00	
006	PR 77 - THIS IS CHANGE REQUESTED BY WSU TO CHANGE THE FLOORING SURFACE IN A ROOM FROM CARPET TO VINYL.	001	CONSTRUCTION	AGENCY SCOPE-P	\$3,467.00	



## Construction Change Order

Line Item						
Line Item	Description	Contract Line	Component	Reason	Change Amount	Change Date
007	PR 79 - GENERATOR YARD REVISIONS.	001	CONSTRUCTION	UNK COND-CONTIN	\$28,898.00	
008	PR 88 - SMOKE EVACUATION CONTROL CLARIFICATIONS AND OTHER ELECTRICAL OMISSIONS.	001	CONSTRUCTION	AE OMISSION-CON	\$111,872.00	



# State of Utah

Division of Facilities and Construction Management

Construction Contract = 147794

## Construction Contract Summary

### 147794 - Wsu | Tracy Hall Science Center | Mueller

<b>Project Title:</b>	Wsu New Tracy Hall Science Building	<b>Vendor #:</b>	78012B
<b>Project #:</b>	12345810	Okland Construction Company, Inc.	
<b>Program Director:</b>	Matthias Mueller (109256)	1978 South West Temple	
<b>Open PO's-Prj:</b>	(0) for	Salt Lake City, Ut 84115-7103	
<b>Contract Name:</b>	Wsu   Tracy Hall Science Center   Mueller	<b>Status:</b>	Notice To Proceed
<b>Contract Type:</b>	Constr Cmgc	<b>DO #:</b>	14073108619
<b>Component Group:</b>	Construction	<b>Retainage #:</b>	8695258
<b>Building:</b>	13866	Wsu Tracy Hall Science Center	

<b>Component:</b>	Construction (8)	<b>Expense Budget:</b>	6813
<b>Account:</b>	3000-300-3337-FWA-12345810	Remodel	

<b>Component:</b>	Construction (8)	<b>Expense Budget:</b>	6811
<b>Account:</b>	3000-300-3337-FWB-12345810	Construction Dev New Spc	

<b>Component:</b>	Construction (8)	<b>Expense Budget:</b>	6811
<b>Account:</b>	3000-300-3337-FWA-12345810	Construction Dev New Spc	

<b>Component:</b>	Construction (8)	<b>Expense Budget:</b>	6813
<b>Account:</b>	3000-300-3337-FWB-12345810	Remodel	

### Funding Sources

Funding Source	Budget %	Appropriation	Allotment
EDFY2014	100.00	\$4,500,000.00	\$0.00
<b>Funding Totals:</b>	<b>100.00</b>	<b>\$4,500,000.00</b>	<b>\$0.00</b>

### Payment Summary

Date	Invoice #	Status	Amount
7/31/14	12345810#1	Invoice Released	\$201,612.00
8/21/14	12345810#2	Invoice Released	\$368,182.00
9/24/14	12345810 #3	Invoice Released	\$899,012.00
10/16/14	12345810 #4	Invoice Released	\$1,330,287.00
11/19/14	12345810#5	Invoice Released	\$1,844,721.00
12/4/14	12345810#5A	Invoice Released	\$40,000.00
12/16/14	12345810#6	Invoice Released	\$1,354,300.00
2/12/15	12345810#8	Invoice Released	\$2,359,171.00
2/23/15	12345810#7	Invoice Released	\$2,049,000.00
3/25/15	12345810#9	Invoice Released	\$3,003,517.00
4/23/15	12345810#10	Invoice Released	\$3,571,011.00
6/5/15	12345810#11	Invoice Released	\$3,646,881.00
6/22/15	12345810#12	Invoice Released	\$3,677,000.00
7/13/15	12345810#13	Invoice Released	\$3,618,914.00

### Change Order Summary

Awards		
Award Date	Number	Amount
05/02/2014	A001	\$715,000.00
<b>Total Award:</b>		<b>\$ 715,000.00</b>

Change Orders			
Date	Number	Status	Amount
6/25/14	CO001	Co Executed	\$1,852,273.00
9/12/14	CO002	Co Executed	\$56,026,819.00
11/3/14	CO 003	Co Executed	\$(633,802.00)
11/26/14	CO 004	Co Executed	\$238,449.00
1/14/15	CO 005	Co Executed	\$31,543.00
2/3/15	CO 006	Co Executed	\$738,323.00
4/6/15	CO 007	Co Executed	\$42,664.00



# State of Utah

Division of Facilities and Construction Management

Construction Contract = 147794

## Construction Contract Summary

Date	Invoice #	Status	Amount
8/13/15	12345810#14	Invoice Released	\$2,908,910.00
9/21/15	12345810#15	Invoice Released	\$2,950,849.00
10/15/15	12345810#16	Invoice Released	\$2,846,820.00
11/18/15	12345810#17	Invoice Released	\$2,546,017.00
12/16/15	12345810#18	Invoice Released	\$3,232,642.00
1/12/16	12345810#19	Invoice Released	\$1,757,475.00
2/17/16	147794#20	New	\$145,773.00
2/17/16	12345810#20	New	\$2,769,697.00
<b>Total Payments:</b>			<b>\$ 47,121,791.00</b>

### Retainage Summary

Date	Invoice #	Status	Amount
7/31/14	147794#1	Invoice Released	\$10,611.00
8/21/14	147794#2	Invoice Released	\$19,378.00
9/24/14	147794 #3	Invoice Released	\$47,316.00
10/16/14	147794 #4	Invoice Released	\$70,015.00
11/19/14	147794#5	Invoice Released	\$99,196.00
12/16/14	147794#6	Invoice Released	\$71,279.00
2/12/15	147794#8	Invoice Released	\$124,167.00
2/23/15	147794#7	Invoice Released	\$107,843.00
3/25/15	147794#9	Invoice Released	\$158,080.00
4/23/15	147794#10	Invoice Released	\$187,948.00
6/5/15	147794#11	Invoice Released	\$191,940.00
6/22/15	147794#12	Invoice Released	\$193,526.00
7/13/15	147794#13	Invoice Released	\$190,469.00
8/13/15	147794#14	Invoice Released	\$153,101.00
9/21/15	147794#15	Invoice Released	\$141,125.00
10/15/15	147794#16	Invoice Released	\$164,016.00
11/18/15	147794#17	Invoice Released	\$134,001.00
12/16/15	147794#18	Invoice Released	\$155,956.00
1/12/16	147794#19	Invoice Released	\$92,499.00
<b>Retainage Total:</b>			<b>\$2,312,466.00</b>

### Release Summary

Release Date	Release	Amount
	Release # 1	
	Release # 2	
	Release # 3	
	Release # 4	
	Release # 5	
<b>Release Total:</b>		<b>\$ 0.00</b>
<b>Net Retainage:</b>		<b>\$ 2,312,466.00</b>

### Contract Summary

Adjusted Contract Value:	\$ 59,886,320.00
Paid to Contractor:	\$47,121,791.00

### Change Orders

Date	Number	Status	Amount
6/17/15	CO 008	Co Executed	\$97,185.00
10/7/15	CO 009	Co Executed	\$29,926.00
11/20/15	CO 010	Co Executed	\$293,680.00
12/18/15	CO 011	Co Executed	\$196,527.00
1/12/16	CO 012	Co Executed	\$257,733.00
<b>Change Order Total:</b>			<b>\$59,171,320.00</b>
<b>Total Amendments (Less: Award Bid Pack Changes):</b>			<b>\$1,360,574.00</b>
<b>Adjusted Contract Value:</b>			<b>\$59,886,320.00</b>

Change Order % of Original: 8275.71%

Percentage of Contract Paid: 82.55%

Dates		Days	
From	To	Target	Lapsed
5/7/14	5/16/16	740	655
<b>Adjusted</b>	<b>Substantial</b>	<b>Original</b>	<b>Days</b>
5/16/16		4/29/16	
<b>Percentage of Time Lapsed:</b>			<b>88.51%</b>

### Reasons for Change Orders

Reason	Percent	Amount
Award Bid Pack	4249.00%	\$57,810,746.00
Agency Scope-p	63.71%	\$866,873.00
Unknown - Dfcm	-46.58%	-\$633,802.00
Omiss - Dfcm Cn	4.73%	\$64,321.00
Dfcm Scope-cont	5.06%	\$68,899.00
Agency Scope- A	2.70%	\$36,757.00
Unknown	-0.11%	-\$1,472.00
Unk Cond	3.61%	\$49,176.00
Agency Scope-c	-2.52%	-\$34,342.00
Unk Cond-projec	-0.08%	-\$1,021.00
Ae Omission-con	45.62%	\$620,647.00
Scope - Ag/inst	14.32%	\$194,770.00
Unk Cond-contin	3.74%	\$50,950.00
Ae Error-contin	5.79%	\$78,818.00
<b>Total Changes (less Award Bid Packs):</b>		<b>\$59,171,320.00</b>



# State of Utah

Division of Facilities and Construction  
Management

## Construction Contract Summary

Construction Contract = 147794

Retainage to Bank:	\$2,312,466.00
Total Paid:	\$49,434,257.00
<b>Contract Balance:</b>	<b>\$10,452,063.00</b>

### **Contractor Summary**

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Adjusted Contract Value:	\$ 59,886,320.00
Paid to Contractor:	\$47,121,791.00
Retainage Releases:	\$ .00
Total Paid to Contractor:	\$47,121,791.00
<b>Contractor Balance:</b>	<b>\$12,764,529.00</b>



## Construction Change Order

Construction Change Order			
<b>Description</b>	CUCF 192 BED LAYTON CONSTRUCTION BRIAN BALES	<b>Status</b>	CO EXECUTED
		<b>Change Order Date</b>	Jan 21, 2016
		<b>Total Amount</b>	\$242,618.00
		<b>New End Date</b>	
<b>Capital Project</b>	08231110 (CUCF 192 BED POD EXPANSION/288 BED DESGN)		

Contractor		Original		Change	
<b>Contract</b>	66309F (LAYTON CONSTRUCTION COMPANY)	<b>Award</b>	\$28,170,000.00	<b>Award</b>	\$28,170,000.00
		<b>Change Order</b>	\$439,731.25	<b>Change Order</b>	\$682,349.25
		<b>Total</b>	\$28,609,731.25	<b>Total</b>	\$28,852,349.25
<b>Address/Code</b>	001 (9090 S SANDY PKY, SANDY, UT 84070-6409)	<b>Start</b>	Mar 26, 2015	<b>Start</b>	Mar 26, 2015
<b>Contract</b>	157854	<b>End</b>		<b>End</b>	

Line Item						
Line	Description	Contract Line	Component	Reason	Change Amount	New End Date
001	PR-11 MONROE CENTER OFFICERS TOILET ROOM MODIFICATIONS	001	CONSTRUCTION	AE OMISSION-CON	\$28,987.00	
002	PR-15 INTAKE BUILDING CONTROL ROOM PRESSURIZATION	001	CONSTRUCTION	UNK COND-CONTIN	\$30,536.00	
003	PR-16 INTAKE BUILDING MAKE UP AIR	001	CONSTRUCTION	UNK COND-CONTIN	\$23,020.00	
004	PR-18 EXISTING SALLYPORT BOLLARDS	001	CONSTRUCTION	UNK COND-CONTIN	\$5,403.00	
005	PR-19 PROVIDE OPERATORS AT INTAKE VEHICLE GATE	001	CONSTRUCTION	AE OMISSION-CON	\$33,121.00	
006	ITEM 6 - MASTERROL WATER CONTROL SYSTEM	001	CONSTRUCTION	AE OMISSION-CON	\$69,556.00	
007	PR-21 PLUMBING ROUGH IN FOR BARBER SINK	001	CONSTRUCTION	AE OMISSION-CON	\$3,081.00	
008	ASI 12 PROVIDE EXPOXY FLOORING IN KENNELS	001	CONSTRUCTION	AE OMISSION-CON	\$20,552.00	
009	ITEM 9 INTAKE BUILDING PRESSURE SENSORS	001	CONSTRUCTION	UNK COND-CONTIN	\$4,768.00	
010	ITEM 10 HSS BLOCKING BETWEEN JOISTS	001	CONSTRUCTION	AE OMISSION-CON	\$3,789.00	
011	ITEM 11 SUPPORT BUILDING EXTERIOR WALL MODIFICATIONS	001	CONSTRUCTION	AE OMISSION-CON	\$19,717.00	
012	ITEM 12 CONTRACT AMOUNT ADJUSTMENT FORM CO 3	001	CONSTRUCTION	DFCM SCOPE-CONT	\$(1,800.00)	
013	ITEM 13 ADDITIONAL ROOF SUPPORT FRAMING	001	CONSTRUCTION	UNK COND-CONTIN	\$1,888.00	



# State of Utah

Division of Facilities and Construction Management

Construction Contract = 157854

## Construction Contract Summary

### 157854 - Utah Department Of Corrections | Central Utah Corrections Fac

<b>Project Title:</b>	Cucf 192 Bed Pod Expansion/288 Bed Desgn	<b>Vendor #:</b>	66309F
<b>Project #:</b>	08231110	Layton Construction Company	
<b>Program Director:</b>	Brian Bales (172200)	9090 S Sandy Pky	
<b>Open PO's-Prj:</b>	(1) for \$5,200.00	Sandy, Ut 84070-6409	
<b>Contract Name:</b>	Utah Department Of Corrections   Central Utah Corrections Fac	<b>Status:</b>	Notice To Proceed
<b>Contract Type:</b>	Const New Space	<b>DO #:</b>	15050725085
<b>Component Group:</b>	Construction	<b>Retainage #:</b>	8695385
<b>Building:</b>	12277	Cucf 192 Bed Pod Expansion/288 Bed Desig	

<b>Component:</b>	Construction (8)	<b>Expense Budget:</b>	6811
<b>Account:</b>	3000-300-3332-FWC-08231110	Construction Dev New Spc	

<b>Component:</b>	Construction (8)	<b>Expense Budget:</b>	6811
<b>Account:</b>	3000-300-3332-FVA-08231110	Construction Dev New Spc	

### Funding Sources

Funding Source	Budget %	Appropriation	Allotment
GFFY2009	100.00	\$2,500,000.00	\$0.00
<b>Funding Totals:</b>	<b>100.00</b>	<b>\$2,500,000.00</b>	<b>\$0.00</b>

### Payment Summary

Date	Invoice #	Status	Amount
5/7/15	08231110#1	Invoice Released	\$938,682.00
6/11/15	08231110#2	Invoice Released	\$752,325.00
7/1/15	08231110#3	Invoice Released	\$1,217,229.00
7/28/15	08231110#4	Invoice Released	\$1,384,099.00
9/17/15	08231110#5	Invoice Released	\$1,413,968.49
10/5/15	08231110#6	Invoice Released	\$2,284,430.80
11/2/15	08231110#7	Invoice Released	\$2,352,046.10
12/2/15	08231110#8	Invoice Released	\$1,973,133.85
1/4/16	08231110#9	Invoice Released	\$1,613,169.35
2/4/16	157854#10	New	\$61,658.45
2/4/16	08231110#10	New	\$1,171,510.55
<b>Total Payments:</b>			<b>\$ 15,162,252.59</b>

### Retainage Summary

Date	Invoice #	Status	Amount
5/7/15	157854#1	Invoice Released	\$49,404.00
6/11/15	157854#2	Invoice Released	\$39,596.00
7/1/15	157854#3	Invoice Released	\$64,065.00
7/28/15	157854#4	Invoice Released	\$72,847.00
9/17/15	157854#5	Invoice Released	\$74,419.76

### Change Order Summary

#### Awards

Award Date	Number	Amount
03/16/2015	A001	\$28,170,000.00
<b>Total Award:</b>		<b>\$ 28,170,000.00</b>

#### Change Orders

Date	Number	Status	Amount
7/27/15	CO 001	Co Executed	\$(24,112.75)
9/22/15	CO 002	Co Executed	\$281,510.00
10/14/15	CO 003	Co Executed	\$182,334.00
1/12/16	CO 004	Co Executed	\$0.00
1/21/16	CO 005	Co Executed	\$242,618.00

**Change Order Total:** \$682,349.25

**Total Amendments (Less: Award Bid Pack Changes):** \$682,349.25

**Adjusted Contract Value:** \$28,852,349.25



# State of Utah

Division of Facilities and Construction Management

Construction Contract = 157854

## Construction Contract Summary

### Retainage Summary

Date	Invoice #	Status	Amount
10/5/15	157854#6	Invoice Released	\$120,233.20
11/2/15	157854#7	Invoice Released	\$123,791.90
12/2/15	157854#8	Invoice Released	\$103,849.15
1/4/16	157854#9	Invoice Released	\$84,903.65
<b>Retainage Total:</b>			<b>\$733,109.66</b>

### Release Summary

Release Date	Release	Amount
	Release # 1	
	Release # 2	
	Release # 3	
	Release # 4	
	Release # 5	
	<b>Release Total:</b>	<b>\$ 0.00</b>
	<b>Net Retainage:</b>	<b>\$ 733,109.66</b>

### Contract Summary

Adjusted Contract Value:	\$ 28,852,349.25
Paid to Contractor:	\$15,162,252.59
Retainage to Bank:	\$733,109.66
Total Paid:	\$15,895,362.25
<b>Contract Balance:</b>	<b>\$12,956,987.00</b>

### Contractor Summary

Adjusted Contract Value:	\$ 28,852,349.25
Paid to Contractor:	\$15,162,252.59
Retainage Releases:	\$ .00
Total Paid to Contractor:	\$15,162,252.59
<b>Contractor Balance:</b>	<b>\$13,690,096.66</b>

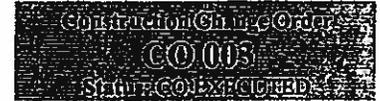
Change Order % of Original: 2.42%  
 Percentage of Contract Paid: 55.09%

Dates		Days	
From	To	Target	Lapsed
3/26/15	7/30/16	492	332
<u>Adjusted</u>	<u>Substantial</u>	<u>Original</u>	<u>Days</u>
7/30/16		7/30/16	

Percentage of Time Lapsed: 67.48%

### Reasons for Change Orders

Reason	Percent	Amount
Ae Omission-prj	17.28%	\$117,908.00
Dfcm Scope-cont	-0.21%	-\$1,435.00
Ae Omission-oth	0.00%	\$0.00
Unk Cond-contin	18.36%	\$125,255.50
Agency Scope-p	-14.40%	-\$98,256.00
Dfcm Scope-proj	-12.11%	-\$82,609.35
Ae Omission-con	91.08%	\$621,486.10
<b>Total Changes (less Award Bid Packs):</b>		<b>\$682,349.25</b>



## Construction Change Order

Construction Change Order			
<b>Description:</b>	BRAD DEMOND HUGHES GENERAL CONTRACTORS	<b>Status:</b>	CO EXECUTED
		<b>Change Order Date:</b>	Feb 3, 2016
		<b>Original Amount:</b>	\$469,290.00
		<b>New End Date:</b>	Mar 31, 2016
<b>Global Project:</b>	11342270 (SOUTHWEST ATC ALLIED HEALTH AND TECHNOLOGY BLDG)		

Contractor		Original		Change	
<b>Contractor:</b>	86940A (HUGHES GENERAL CONTRACTORS INC)	<b>Award:</b>	\$15,800,000.00	<b>Award:</b>	\$15,800,000.00
		<b>Change Order:</b>	\$916,965.00	<b>Change Order:</b>	\$1,386,255.00
		<b>Total:</b>	\$16,716,965.00	<b>Total:</b>	\$17,186,255.00
<b>Address Code:</b>	001 (P O BOX 540700, 900 NORTH REDWOOD ROAD, NORTH SALT LAKE, UT 84054-0700)	<b>Start:</b>	Oct 15, 2014	<b>Start:</b>	Oct 15, 2014
<b>Contract:</b>	157624	<b>End:</b>		<b>End:</b>	Mar 31, 2016

Line Item						
Line	Description	Contract Line	Component	Reason	Change Amount	New End Date
001	PR #09 - KITCHEN EQUIPMENT AS REQUESTED BY SWATC.	001	CONSTRUCTION	AGENCY SCOPE-P	\$156,721.00	
002	PR #10 - FUTURE GREENHOUSE UTILITY LINES AND SLEEVES.	001	CONSTRUCTION	AGENCY SCOPE-P	\$7,555.00	
003	PR #11 - REVISE WELCOME PLAZA PER ASI #16 AS ISSUED BY METHOD STUDIO AND AS DIRECTED BY CEDAR CITY.	001	CONSTRUCTION	UNK COND-CONTIN	\$10,947.00	
004	PR #12 - PURCHASE, SHIP AND INSTALL SCISSOR LIFT AS REQUESTED BY AGENCY.	001	CONSTRUCTION	AGENCY SCOPE-P	\$12,528.00	
005	PR #13 - PROVIDE NORTH BALCONY CONCRETE PAVERS WITH PEDISTALS.	001	CONSTRUCTION	AGENCY SCOPE-P	\$7,634.00	
006	PR #14 - PROVIDE BRANDING SIGNAGE THROUGH THOMAS AND SONS AS REQUESTED BY AGENCY.	001	CONSTRUCTION	AGENCY SCOPE-P	\$10,824.00	
007	PR #15 - FURNITURE FOR RECEPTION DESK, CREDENZA, AND DISPLAY CABINET.	001	CONSTRUCTION	AGENCY SCOPE-P	\$38,138.00	
008	PR #16 - UPGRADE TO 2" BLINDS.	001	CONSTRUCTION	AGENCY SCOPE-P	\$5,416.00	
009	PR #17 - CREDIT FOR RETURN OF EXTRACTION ARMS.	001	CONSTRUCTION	UNK COND-PROJEC	\$(11,108.00)	
010	PR #18 - METAL WALL PANELS COSTS.	001	CONSTRUCTION	DFCM SCOPE-CONT	\$183,799.00	Mar 31, 2016



### Construction Change Order

Line Item						
Line	Description	Contract Line	Component	Reason	Change Amount	Approved Date
011	PR #20 - ADD MONUMENT SIGN TO EXISTING BUILDING.	001	CONSTRUCTION	AGENCY SCOPE-P	\$23,264.00	
012	PR #21 - ADD SLIMRAIL AND HEADWALL AND CUBICLE CURTAIN TRACK.	001	CONSTRUCTION	AGENCY SCOPE-P	\$23,572.00	



# State of Utah

Division of Facilities and Construction Management

Construction Contract = 157624

## Construction Contract Summary

### 157624 - Utah College Of Applied Technology | Southwest Atc | Allied He

<b>Project Title:</b>	Southwest Atc Allied Health And Technology Bldg	<b>Vendor #:</b>	86940A
<b>Project #:</b>	<u>11342270</u>	Hughes General Contractors Inc	
<b>Program Director:</b>	Brad Demond (195937)	P O Box 540700	
<b>Open PO's-Prj:</b>	(1) for <u>\$3,000.00</u>	North Salt Lake, Ut 84054-0700	
<b>Contract Name:</b>	Utah College Of Applied Technology   Southwest Atc   Allied He	<b>Status:</b>	Notice To Proceed
<b>Contract Type:</b>	Const New Space	<b>DO #:</b>	14102914058
<b>Component Group:</b>	Construction	<b>Retainage #:</b>	8695302
<b>Building:</b>	14304	Southwest Atc Health Science And Information Techn	

<b>Component:</b>	Construction (8)	<b>Expense Budget:</b>	6811
<b>Account:</b>	<u>3000-300-3338-FWB-11342270</u>	Construction Dev New Spc	

### Funding Sources

Funding Source	Budget %	Appropriation	Allotment
EDFY2015	100.00	\$20,039,866.14	\$0.00
<b>Funding Totals:</b>	<b>100.00</b>	<b>\$20,039,866.14</b>	<b>\$0.00</b>

### Payment Summary

Date	Invoice #	Status	Amount
10/29/14	11342270 #1	Invoice Released	\$798,454.94
12/18/14	11342270#2	Invoice Released	\$757,805.49
12/26/14	11342270#3	Invoice Released	\$396,797.04
1/14/15	11342270#4	Invoice Released	\$370,175.87
2/18/15	11342770#5	Invoice Released	\$567,584.03
3/10/15	11342770#6	Invoice Released	\$980,467.57
4/14/15	11342770#7	Invoice Released	\$937,040.21
5/13/15	11342770#8	Invoice Released	\$1,415,349.00
6/11/15	11342770#9	Invoice Released	\$1,469,973.50
7/7/15	11342770#10	Invoice Released	\$1,597,017.66
8/6/15	11342770#11	Invoice Released	\$1,529,437.98
8/31/15	11342270#12	Invoice Released	\$1,101,614.55
9/29/15	11342270#13	Invoice Released	\$997,909.41
10/29/15	11342270#14	Invoice Released	\$866,585.97
12/1/15	11342270#15	Invoice Released	\$811,779.91
1/14/16	11342270#16	Invoice Released	\$1,157,067.00
2/10/16	11342270#17	New	\$511,720.90
<b>Total Payments:</b>			<b>\$ 16,266,781.03</b>

### Retainage Summary

Date	Invoice #	Status	Amount
10/29/14	157624 #1	Invoice Released	\$42,023.95

### Change Order Summary

#### Awards

Award Date	Number	Amount
09/15/2014	A001	\$15,800,000.00
<b>Total Award:</b>		<b>\$ 15,800,000.00</b>

#### Change Orders

Date	Number	Status	Amount
2/11/15	CO 001	Co Executed	\$481,615.00
7/9/15	CO 002	Co Executed	\$435,350.00
2/3/16	CO 003	Co Executed	\$469,290.00

**Change Order Total: \$1,386,255.00**

**Total Amendments (Less: Award Bid Pack Changes): \$1,386,255.00**

**Adjusted Contract Value: \$17,186,255.00**

Change Order % of Original: 8.77%

Percentage of Contract Paid: 99.47%

#### Dates

From	To	Target	Lapsed
10/15/14	3/31/16	533	494
<b>Adjusted</b>	<b>Substantial</b>	<b>Original</b>	<b>Days</b>
3/31/16		11/20/15	

**Percentage of Time Lapsed: 92.68%**



# State of Utah

Division of Facilities and Construction Management

Construction Contract = 157624

## Construction Contract Summary

### Retainage Summary

Date	Invoice #	Status	Amount
12/18/14	157624#2	Invoice Released	\$39,884.50
12/26/14	157624#3	Invoice Released	\$20,884.06
1/14/15	157624#4	Invoice Released	\$19,482.94
2/18/15	157624#5	Invoice Released	\$29,872.84
3/10/15	157624#6	Invoice Released	\$51,603.56
4/14/15	157624#7	Invoice Released	\$49,317.91
5/13/15	157624#8	Invoice Released	\$74,492.05
6/11/15	157624#9	Invoice Released	\$77,367.03
7/7/15	157624#10	Invoice Released	\$84,053.56
8/6/15	157624#11	Invoice Released	\$80,496.74
8/31/15	157624#12	Invoice Released	\$57,979.71
9/29/15	157624#13	Invoice Released	\$52,521.55
10/29/15	157624#14	Invoice Released	\$45,609.79
12/1/15	157624#15	Invoice Released	\$42,725.26
1/14/16	157624#16	Invoice Released	\$60,898.27
<b>Retainage Total:</b>			<b>\$829,213.72</b>

### Reasons for Change Orders

Reason	Percent	Amount
Agency Scope-p	46.70%	\$647,360.00
Ae Omission-con	12.99%	\$180,057.00
Unk Cond-contin	24.13%	\$334,546.00
Ae Error-contin	4.75%	\$65,879.00
Unk Cond-projec	-1.35%	-\$18,708.00
Agency Scope-c	-0.48%	-\$6,678.00
Dfcm Scope-cont	13.26%	\$183,799.00
<b>Total Changes (less Award Bid Packs):</b>		<b>\$1,386,255.00</b>

### Release Summary

Release Date	Release	Amount
2/10/16	Release # 1	\$ 42,840.82
	Release # 2	
	Release # 3	
	Release # 4	
	Release # 5	
	<b>Release Total:</b>	<b>\$ 42,840.82</b>
	<b>Net Retainage:</b>	<b>\$ 786,372.90</b>

### Contract Summary

Adjusted Contract Value:	\$ 17,186,255.00
Paid to Contractor:	\$16,266,781.03
Retainage to Bank:	\$829,213.72
Total Paid:	\$17,095,994.75
<b>Contract Balance:</b>	<b>\$90,260.25</b>

### Contractor Summary

Adjusted Contract Value:	\$ 17,186,255.00
Paid to Contractor:	\$16,266,781.03
Retainage Releases:	\$42,840.82
Total Paid to Contractor:	\$16,309,621.85
<b>Contractor Balance:</b>	<b>\$876,633.15</b>

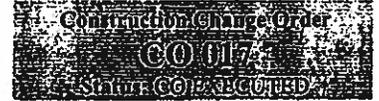


## Construction Change Order

Construction Change Order			
<b>Description:</b>	JACOBSEN CONSTRUCTION USUE CIB BRIAN BALES	<b>Status:</b>	CO EXECUTED
		<b>Change Order Date:</b>	Nov 3, 2015
		<b>Total Amount:</b>	\$73,643.00
		<b>New End Date:</b>	
<b>Original Project:</b>	13180610 (USU EASTERN CAMPUS CENTRAL INSTRUCTIONAL BUILDING)		

Contractor		Original		Change	
<b>Contractor:</b>	03526A (JACOBSEN CONSTRUCTION)	<b>Award:</b>	\$20,000.00	<b>Award:</b>	\$20,000.00
		<b>Change Order:</b>	\$17,962,935.00	<b>Change Order:</b>	\$18,036,578.00
		<b>Total:</b>	\$17,982,935.00	<b>Total:</b>	\$18,056,578.00
<b>Address Code:</b>	001 (PO BOX 27608, 3131 WEST 2210 SOUTH, SALT LAKE CITY, UT 84127)	<b>Start:</b>	Mar 21, 2014	<b>Start:</b>	Mar 21, 2014
<b>Contract:</b>	147720A	<b>End:</b>		<b>End:</b>	

Line Item						
Line	Description	Contract Line	Component	Reason	Change Amount	New End Date
001	PCO-116 CORRECTION TO CO-15 MATH	001	CONSTRUCTION	AE OMISSION-CON	\$551.00	
002	PCO-52 AIR FLOW MONITOR	001	CONSTRUCTION	AE OMISSION-CON	\$2,362.00	
003	PCO-136 FLOOR LEVELING OF EXISTING	001	CONSTRUCTION	UNK COND-CONTIN	\$5,392.00	
004	PCO-137 CARPET IN ADA HALL	001	CONSTRUCTION	AE OMISSION-CON	\$993.00	
005	PCO-138 DOCK LEVELER PUMP	001	CONSTRUCTION	UNK COND-CONTIN	\$2,467.00	
006	PCO-139 PROVIDE NOTIFIER FIRE ALARM FOR CAMPUS STANDARD	001	CONSTRUCTION	UNK COND-CONTIN	\$11,054.00	
007	PCO-140 CHANGE DOOR TO METAL	001	CONSTRUCTION	AE OMISSION-CON	\$254.00	
008	PCO-141 CREDIT FOR WELDING ROOM SHELVES	001	CONSTRUCTION	AGENCY SCOPE-P	\$(752.00)	
009	PCO-142 GEARY THEATER LANDSCAPE PUT BACK TIE IN	001	CONSTRUCTION	AE OMISSION-CON	\$24,756.00	
010	PCO-143 VAV RELOCATIONS	001	CONSTRUCTION	AE OMISSION-CON	\$1,364.00	
011	PCO-144 LIGHT RAIL CABLE MOUNT COORDINATION	001	CONSTRUCTION	UNK COND-CONTIN	\$754.00	
012	PCO-145 ADDITIONAL CEDAR ON WALLS	001	CONSTRUCTION	AE OMISSION-CON	\$6,923.00	
013	PCO-146 LOUVER BRACING IN MECH ROOM	001	CONSTRUCTION	AE OMISSION-CON	\$1,106.00	
014	PCO-147 LANSCAPE TIE IN FOR GEARY EXTERIOR STAIRS	001	CONSTRUCTION	UNK COND-CONTIN	\$2,409.00	
015	PCO-148 ROUTE EXISTING EX FAN TO EXTERIOR	001	CONSTRUCTION	UNK COND-CONTIN	\$1,237.00	



## Construction Change Order

Line Item						
Line	Description	Contract Name	Component	Reason	Change Amount	New End Date
016	PCO-149 CHANGE DRINKING FOUNTAIN TO CAMPUS STANDARD	001	CONSTRUCTION	AE OMISSION-CON	\$4,104.00	
017	PCO-150 CHANGE MEDIUM VOLTAGE FEEDER ROUTE	001	CONSTRUCTION	UNK COND-CONTIN	\$4,277.00	
018	PCO-151 MOVE VFDS	001	CONSTRUCTION	UNK COND-CONTIN	\$577.00	
019	PCO-152 ADD LIGHT POLE	001	CONSTRUCTION	AE OMISSION-CON	\$3,815.00	



## Construction Change Order

Construction Change Order			
<b>Description:</b>	USUB CIB BUILDING JACOBSEN CONSTRUCTION BRIAN BALES	<b>Status:</b>	CO EXECUTED
		<b>Change Order Date:</b>	Nov 24, 2015
		<b>Total Amount:</b>	\$56,067.00
		<b>New End Date:</b>	
<b>Capital Project:</b>	13180610 (USU EASTERN CAMPUS CENTRAL INSTRUCTIONAL BUILDING)		

Contractor		Original		Change	
<b>Contractor:</b>	03526A (JACOBSEN CONSTRUCTION)	<b>Award:</b>	\$20,000.00	<b>Award:</b>	\$20,000.00
		<b>Change Order:</b>	\$18,036,578.00	<b>Change Order:</b>	\$18,092,645.00
		<b>Total:</b>	\$18,056,578.00	<b>Total:</b>	\$18,112,645.00
<b>Address Code:</b>	001 (PO BOX 27608, 3131 WEST 2210 SOUTH, SALT LAKE CITY, UT 84127)	<b>Start:</b>	Mar 21, 2014	<b>Start:</b>	Mar 21, 2014
<b>Contract:</b>	147720A	<b>End:</b>		<b>End:</b>	

Line Item						
Line	Description	Contract Line	Component	Reason	Change Amount	New End Date
001	PCO-153 CREDIT FOR CORE DRILLING GEARY THEATER DOORS	001	CONSTRUCTION	DFCM SCOPE-PROJ	\$(393.00)	
002	PCO-154 - ANNUNCIATOR PANEL RELOCATION REQUIRED BY FIRE MARSHAL	001	CONSTRUCTION	UNK COND-CONTIN	\$1,923.00	
003	PCO-155 INSTALL TEST DRAIN FOR FIRE RISER	001	CONSTRUCTION	AE OMISSION-CON	\$1,717.00	
004	PCO-156 COLORED PVC JACKETS ON CHILLED DOMESTIC WATER LINES	001	CONSTRUCTION	AE OMISSION-CON	\$767.00	
005	PCO-157 SHOP STAIR RAILS	001	CONSTRUCTION	AE OMISSION-CON	\$2,746.00	
006	PCO-158 ROOF HATCH SIZE INCREASE	001	CONSTRUCTION	AE OMISSION-CON	\$1,614.00	
007	PCO-159 ROUND DIFFUSERS IN BLACK BOX ABOVE TENSION GRID	001	CONSTRUCTION	DFCM SCOPE-CONT	\$1,286.00	
008	PCO-161 FDC CONFLICT	001	CONSTRUCTION	UNK COND-CONTIN	\$670.00	
009	PCO-162 EXPANSION JOINT COVER AT SHOP FLOOR	001	CONSTRUCTION	AE OMISSION-CON	\$810.00	
010	PCO-163 DUCT IN WELDING ROOM	001	CONSTRUCTION	AE OMISSION-CON	\$2,034.00	
011	PCO-164 POWER FOR OVERHEAD DOOR IN SCENE SHOP	001	CONSTRUCTION	AE OMISSION-CON	\$821.00	
012	PCO-165 FIRE RATING NORTH WALL	001	CONSTRUCTION	UNK COND-CONTIN	\$9,130.00	
013	PCO-166 DOOR OPENING 104A REVISIONS	001	CONSTRUCTION	UNK COND-CONTIN	\$6,858.00	
014	PCO-167 CEILING PAINT CREDIT	001	CONSTRUCTION	AGENCY SCOPE-P	\$(2,909.00)	
015	PCO-168 EXPANSION JOINTS RM 109	001	CONSTRUCTION	AE OMISSION-CON	\$2,017.00	



## Construction Change Order

Line Item						
Line	Description	Contract Line	Component	Reason	Change Amount	New End Date
016	PCO-169 LOBBY STRUCTURAL STEEL FIX	001	CONSTRUCTION	UNK COND-CONTIN	\$3,632.00	
017	PCO-170 SEWER CONNECTION DEMO AND REPAIRS	001	CONSTRUCTION	AE OMISSION-CON	\$4,134.00	
018	PCO-171 ADA LIFT CHNAGES TO ADDRESS EXISTING COND.	001	CONSTRUCTION	UNK COND-CONTIN	\$2,812.00	
019	PCO-172 BRICK LINTELS	001	CONSTRUCTION	AE OMISSION-CON	\$1,582.00	
020	PCO-173BENT PLATES AT ROOF	001	CONSTRUCTION	AE OMISSION-CON	\$3,062.00	
021	PCO-174 DRINKING FOUNTAIN FUR OUT	001	CONSTRUCTION	AGENCY SCOPE-P	\$728.00	
022	PCO-176 CERAMICS HOOD CONTROLS	001	CONSTRUCTION	AE OMISSION-CON	\$979.00	
023	PCO-177 ADA RAMP ELEVATION MODIFICATIONS	001	CONSTRUCTION	UNK COND-CONTIN	\$17,161.00	
024	PCO-178 PLANTER MODIFICATIONS	001	CONSTRUCTION	UNK COND-CONTIN	\$5,863.00	
025	PCO-179 TUNNEL AND SITE CONCRETE CHANGES	001	CONSTRUCTION	UNK COND-PROJEC	\$(12,977.00)	



# State of Utah

Division of Facilities and Construction Management

Construction Contract = 147720A

## Construction Contract Summary

### 147720A - Utah State University | Usue Central Instructional Building |

<b>Project Title:</b>	Usu Eastern Campus Central Instructional Building	<b>Vendor #:</b>	03526A
<b>Project #:</b>	13180610	Jacobsen Construction	
<b>Program Director:</b>	Brian Bales (172200)	Po Box 27608	
<b>Open PO's-Prj:</b>	(2) for \$12,589.75	Salt Lake City, Ut 84127	
<b>Contract Name:</b>	Utah State University   Usue Central Instructional Building	<b>Status:</b>	Notice To Proceed
<b>Contract Type:</b>	Constr Cmgs	<b>DO #:</b>	14042302111
<b>Component Group:</b>	Construction	<b>Retainage #:</b>	8695249
<b>Building:</b>	17142	Usu Eastern Campus Central Instruction Building	

<b>Component:</b>	Construction (8)	<b>Expense Budget:</b>	6811
<b>Account:</b>	3000-300-3337-FWA-13180610	Construction Dev New Spc	

<b>Component:</b>	Construction (8)	<b>Expense Budget:</b>	6811
<b>Account:</b>	3000-300-3337-FWB-13180610	Construction Dev New Spc	

<b>Component:</b>	Construction (8)	<b>Expense Budget:</b>	6816
<b>Account:</b>	3000-300-3337-FWB-13180610	Utilities	

### Funding Sources

Funding Source	Budget %	Appropriation	Allotment
EDFY2015		\$19,107,748.81	\$0.00
GFFY2014	100.00	\$500,000.00	\$0.00
<b>Funding Totals:</b>	<b>100.00</b>	<b>\$19,607,748.81</b>	<b>\$0.00</b>

### Payment Summary

Date	Invoice #	Status	Amount
7/21/14	13180610-#1	Invoice Released	\$241,525.70
9/4/14	13180610#2	Invoice Released	\$556,446.56
10/2/14	13180610-#3	Invoice Released	\$831,598.38
11/3/14	13180610- #4	Invoice Released	\$905,577.88
11/24/14	13180610#5	Invoice Released	\$1,071,469.19
1/6/15	13180610#6	Invoice Released	\$1,242,972.19
2/11/15	13180610#7	Invoice Released	\$1,327,240.18
3/10/15	13180610#8	Invoice Released	\$1,353,153.57
3/19/15	13180610#9	Invoice Released	\$1,024,605.57
5/29/15	13180610#11	Invoice Released	\$1,581,910.07
5/29/15	13180610#10	Invoice Released	\$1,369,560.38
6/26/15	13180610#12	Invoice Released	\$1,479,300.33
7/27/15	13180610#13	Invoice Released	\$1,303,874.82
9/3/15	13180610#14	Invoice Released	\$849,578.66

### Change Order Summary

Awards		
Award Date	Number	Amount
03/05/2014	A001	\$20,000.00
<b>Total Award:</b>		<b>\$ 20,000.00</b>

### Change Orders

Date	Number	Status	Amount
6/3/14	CO 001	Co Executed	\$832,841.00
6/13/14	CO 002	Co Executed	\$896,079.00
8/5/14	CO 003	Co Executed	\$2,746,847.00
9/3/14	CO 004	Co Executed	\$3,633.00
9/24/14	CO 005	Co Executed	\$91,104.00
10/8/14	CO 006	Co Executed	\$105,386.00
10/8/14	CO 007	Co Executed	\$111,222.00



# State of Utah

Division of Facilities and Construction Management

Construction Contract = 147720A

## Construction Contract Summary

Date	Invoice #	Status	Amount
9/24/15	13180610#15	Invoice Released	\$348,357.88
11/2/15	13180610#16	Invoice Released	\$461,574.69
<b>Total Payments:</b>			<b>\$ 15,948,746.05</b>

### Retainage Summary

Date	Invoice #	Status	Amount
7/21/14	147720-#1	Invoice Released	\$12,711.89
9/4/14	147720-#2	Invoice Released	\$1,515.41
10/2/14	147720-#3	Invoice Released	\$43,768.34
11/3/14	147720- #4	Invoice Released	\$75,433.23
11/24/14	147720#5	Invoice Released	\$56,393.11
1/6/15	147720#6	Invoice Released	\$65,419.61
2/11/15	147720#7	Invoice Released	\$69,854.74
3/10/15	147720#8	Invoice Released	\$71,218.61
3/19/15	147720#9	Invoice Released	\$53,926.61
5/29/15	147720#11	Invoice Released	\$83,258.44
5/29/15	147720#10	Invoice Released	\$72,082.13
6/26/15	147720#12	Invoice Released	\$77,857.93
7/27/15	147720#13	Invoice Released	\$68,624.99
9/3/15	147720#14	Invoice Released	\$44,714.68
9/24/15	147720#15	Invoice Released	\$18,334.62
11/2/15	147720#16	Invoice Released	\$24,293.40
<b>Retainage Total:</b>			<b>\$839,407.74</b>

### Release Summary

Release Date	Release	Amount
	Release # 1	
	Release # 2	
	Release # 3	
	Release # 4	
	Release # 5	
	<b>Release Total:</b>	<b>\$ 0.00</b>
	<b>Net Retainage:</b>	<b>\$ 839,407.74</b>

### Contract Summary

Adjusted Contract Value:	\$ 18,112,645.00
Paid to Contractor:	\$15,948,746.05
Retainage to Bank:	\$839,407.74
<b>Total Paid:</b>	<b>\$16,788,153.79</b>
<b>Contract Balance:</b>	<b>\$1,324,491.21</b>

### Contractor Summary

Adjusted Contract Value:	\$ 18,112,645.00
Paid to Contractor:	\$15,948,746.05
Retainage Releases:	\$ .00
<b>Total Paid to Contractor:</b>	<b>\$15,948,746.05</b>

### Change Orders

Date	Number	Status	Amount
10/14/14	CO 008	Co Executed	\$74,763.00
10/28/14	CO 009	Co Executed	\$10,315,636.00
12/1/14	CO 010	Co Executed	\$71,358.00
1/27/15	CO 011	Co Executed	\$(3,629.00)
3/16/15	CO 012	Co Executed	\$338,838.00
4/30/15	CO 013	Co Executed	\$1,970,119.00
6/15/15	CO 014	Co Executed	\$114,307.00
9/3/15	CO 015	Co Executed	\$116,152.00
9/17/15	CO 016	Co Executed	\$178,279.00
11/3/15	CO 017	Co Executed	\$73,643.00
11/24/15	CO 018	Co Executed	\$56,067.00

<b>Change Order Total:</b>	<b>\$18,092,645.00</b>
<b>Total Amendments (Less: Award Bid Pack Changes):</b>	<b>\$3,235,486.00</b>
<b>Adjusted Contract Value:</b>	<b>\$18,112,645.00</b>

Change Order % of Original:	90463.23%
Percentage of Contract Paid:	92.69%

Dates		Days	
From	To	Target	Lapsed
3/21/14	11/3/15	592	653
<u>Adjusted</u>	<u>Substantial</u>	<u>Original</u>	<u>Days</u>
11/3/15	11/10/15	7/1/15	

Percentage of Time Lapsed: 110.30%

### Reasons for Change Orders

Reason	Percent	Amount
Unk Cond-contin	4.67%	\$151,083.00
Unk Cond-projec	-0.21%	-\$6,918.00
Dfcm Scope-proj	2.10%	\$67,933.00
Ae Omission-con	9.87%	\$319,229.00
Agency Scope-c	0.03%	\$1,105.00
Bid Package	70.83%	\$2,291,797.00
Dfcm Scope-cont	0.12%	\$3,843.00
Unknown - Dfcm	10.30%	\$333,364.00
Ae Omission-prj	-0.11%	-\$3,478.00
Ae Error-contin	0.40%	\$12,852.00
Agency Scope- A	2.78%	\$90,006.00
Agency Scope-p	-2.59%	-\$83,676.00
Award Bid Pack	459.19%	\$14,857,159.00
Omiss - Dfcm Cn	1.80%	\$58,346.00
<b>Total Changes (less Award Bid Packs):</b>		<b>\$18,092,645.00</b>



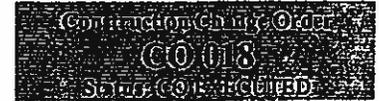
# State of Utah

Division of Facilities and Construction  
Management

Construction Contract = 147720A

## Construction Contract Summary

**Contractor Balance:                    \$2,163,898.95**



## Construction Change Order

Construction Change Order			
<b>Description:</b>	UTAH VALLEY UNIVERSITY NEW CLASSROOM BUILDING RJCK JAMES	<b>Status:</b>	CO EXECUTED
		<b>Change Order Date:</b>	Jan 21, 2016
		<b>Total Amount:</b>	\$130,373.00
		<b>New End Date:</b>	Jul 1, 2015
<b>Capital Project:</b>	12192790 (UVU NEW CLASSROOM BUILDING .)		

Contractor		Original		Change	
<b>Contractor:</b>	12332C (BIG D CONSTRUCTION CORPORATION)	<b>Award:</b>	\$41,087,600.00	<b>Award:</b>	\$41,087,600.00
		<b>Change Order:</b>	\$1,641,511.98	<b>Change Order:</b>	\$1,771,884.98
		<b>Total:</b>	\$42,729,111.98	<b>Total:</b>	\$42,859,484.98
<b>Address Code:</b>	001 (404 WEST 400 SOUTH, SALT LAKE CITY, UT 84101)	<b>Status:</b>	Jun 28, 2013	<b>Status:</b>	Jun 28, 2013
<b>Contract:</b>	137871	<b>End:</b>		<b>End:</b>	Jul 1, 2015

Line Item						
Line	Description	Contract Line	Component	Reason	Change Amount	New End Date
001	CREDIT FOR 11 TREES NOT INSTALLED WHICH WAS A ROOF TOP INSTALLATION ON THE UVU CLASSROOM BUILDING INCLUDING TOPSOIL DELIVERED AND INSTALLED AND CRANE RENTAL.	001	CONSTRUCTION	AGENCY SCOPE-P	\$(3,755.00)	
002	DEVELOPMENT COSTS FROM OCTOBER 2014 TO JUNE 2015 INCLUDES; MOBILIZATION, PREP DEVELOPMENT, SET PUMP, TESTING FRAC TANK, GRAVEL PACK AND FRAC TANK CLEANING. WELL DEVELOPMENT COSTS ARE PART OF THE ORIGINAL CHANGE ORDER FOR THE WELLS.	001	CONSTRUCTION	DFCM SCOPE-CONT	\$134,128.00	Jul 1, 2015



# State of Utah

Division of Facilities and Construction Management

Construction Contract = 137871

## Construction Contract Summary

### 137871 - Utah Valley University | New Classroom Building | Kurt Baxter

<b>Project Title:</b>	Uvu New Classroom Building	<b>Vendor #:</b>	12332C
<b>Project #:</b>	<u>12192790</u>	Big D Construction Corporation	
<b>Program Director:</b>	Rick James (122062)	404 West 400 South	
<b>Open PO's-Prj:</b>	(0) for	Salt Lake City, Ut 84101	
<b>Contract Name:</b>	Utah Valley University   New Classroom Building   Kurt Baxter	<b>Status:</b>	Notice To Proceed
<b>Contract Type:</b>	Const New Space	<b>DO #:</b>	13082988527
<b>Component Group:</b>	Construction	<b>Retainage #:</b>	8695084
<b>Building:</b>	15840	Uvu New Classroom Building	
<hr/>			
<b>Component:</b>	Construction (8)	<b>Expense Budget:</b>	6811
<b>Account:</b>	<u>3000-300-3336-FWA-12192790</u>	Construction Dev New Spc	

### Funding Sources

Funding Source	Budget %	Appropriation	Allotment
EDFY2014	100.00	\$48,019,513.60	\$0.00
<b>Funding Totals:</b>	<b>100.00</b>	<b>\$48,019,513.60</b>	<b>\$0.00</b>

### Payment Summary

Date	Invoice #	Status	Amount
8/29/13	12192790#1	Invoice Released	\$957,338.75
9/18/13	041032	Invoice Released	\$1,795,609.63
10/28/13	041088	Invoice Released	\$1,422,789.35
11/14/13	041191	Invoice Released	\$1,587,383.50
12/11/13	041255	Invoice Released	\$1,160,585.55
1/13/14	041398	Invoice Released	\$1,550,673.60
2/10/14	041520	Invoice Released	\$1,573,093.60
3/17/14	041543	Invoice Released	\$2,420,349.58
4/10/14	041697	Invoice Released	\$2,212,785.60
5/13/14	041717	Invoice Released	\$4,336,274.80
6/17/14	041891	Invoice Released	\$3,030,504.77
7/15/14	12192790#12	Invoice Released	\$2,199,554.00
8/29/14	042115	Invoice Released	\$2,989,568.42
9/22/14	12192790 #14	Invoice Released	\$2,703,066.01
10/22/14	12192790 #15	Invoice Released	\$2,450,061.17
11/19/14	12192790#16	Invoice Released	\$3,364,521.09
1/22/15	12192790#18	Invoice Released	\$1,682,809.18
1/22/15	12192790#17	Invoice Released	\$1,965,436.00
3/12/15	12192790#19	Invoice Released	\$555,473.89
4/13/15	12192790#20	Invoice Released	\$233,181.43
6/8/15	042831	Invoice Released	\$34,343.51
6/8/15	042758	Invoice Released	\$93,708.93

### Change Order Summary

Awards		
Award Date	Number	Amount
06/20/2013	A001	\$41,087,600.00
<b>Total Award:</b>		<b>\$ 41,087,600.00</b>

### Change Orders

Date	Number	Status	Amount
10/21/13	CO 001	Co Executed	\$115,228.00
11/20/13	CO 002	Co Executed	\$69,728.11
12/31/13	CO 003	Co Executed	\$97,870.20
1/13/14	CO 004	Co Executed	\$181,977.50
3/3/14	CO 005	Co Executed	\$154,903.00
4/4/14	CO 006	Co Executed	\$22,310.32
4/21/14	CO 007	Co Executed	\$52,274.00
6/16/14	CO 008	Co Executed	\$48,294.41
7/3/14	CO 009	Co Executed	\$48,184.00
8/12/14	CO 010	Co Executed	\$76,336.11
9/17/14	CO 011	Co Executed	\$71,174.00
11/3/14	CO 012	Co Executed	\$136,969.78
1/15/15	CO 013	Co Executed	\$94,451.00
1/28/15	CO 014	Co Executed	\$58,588.00
3/11/15	CO 015	Co Executed	\$76,201.00



# State of Utah

Division of Facilities and Construction Management

## Construction Contract Summary

Construction Contract = 137871

Date	Invoice #	Status	Amount
9/23/15	043046	Invoice Released	\$18,051.43
10/7/15	043278	Invoice Released	\$131,212.86
<b>Total Payments:</b>			<b>\$ 40,468,376.65</b>

### Retainage Summary

Date	Invoice #	Status	Amount
8/29/13	137871#1	Invoice Released	\$50,386.25
9/18/13	137871#2	Invoice Released	\$94,505.77
10/28/13	137871#3	Invoice Released	\$74,883.65
11/14/13	137871#4	Invoice Released	\$83,546.50
12/11/13	137871#5	Invoice Released	\$61,083.45
1/13/14	137871#6	Invoice Released	\$81,614.40
2/10/14	137871#7	Invoice Released	\$82,794.40
3/17/14	137871#8	Invoice Released	\$127,386.82
4/10/14	137871#9	Invoice Released	\$116,462.40
5/13/14	137871#10	Invoice Released	\$228,224.99
6/17/14	137871#11	Invoice Released	\$159,500.25
7/15/14	137871#12	Invoice Released	\$115,766.00
8/29/14	137871#13	Invoice Released	\$157,345.71
9/22/14	137871 #14	Invoice Released	\$142,266.63
10/22/14	137871 #15	Invoice Released	\$128,950.59
11/19/14	137871#16	Invoice Released	\$177,080.06
1/22/15	137871#17	Invoice Released	\$103,444.00
1/22/15	137871#18	Invoice Released	\$88,568.90
3/12/15	137871#19	Invoice Released	\$29,235.47
4/13/15	137871#20	Invoice Released	\$12,272.71
6/8/15	137871#23	Invoice Released	\$1,807.55
6/8/15	137871#22	Invoice Released	\$4,932.05
9/23/15	137871#25	Invoice Released	\$950.06
10/7/15	137871#26	Invoice Released	\$6,905.94
<b>Retainage Total:</b>			<b>\$2,129,914.55</b>

### Release Summary

Release Date	Release	Amount
4/10/15	Release # 1	\$ 615,318.94
7/16/15	Release # 2	\$ 300,000.00
10/7/15	Release # 3	\$ 14,595.61
11/2/15	Release # 4	\$ 800,000.00
	Release # 5	
<b>Release Total:</b>		<b>\$ 1,729,914.55</b>
<b>Net Retainage:</b>		<b>\$ 400,000.00</b>

### Contract Summary

Adjusted Contract Value:	\$ 42,859,484.98
Paid to Contractor:	\$40,468,376.65
Retainage to Bank:	\$2,129,914.55

### Change Orders

Date	Number	Status	Amount
5/1/15	CO 016	Co Executed	\$121,092.32
9/22/15	CO 017	Co Executed	\$215,930.23
1/21/16	CO 018	Co Executed	\$130,373.00

<b>Change Order Total:</b>	<b>\$1,771,884.98</b>
<b>Total Amendments (Less: Award Bid Pack Changes):</b>	<b>\$1,771,884.98</b>
<b>Adjusted Contract Value:</b>	<b>\$42,859,484.98</b>

Change Order % of Original:	4.31%
Percentage of Contract Paid:	99.39%

Dates		Days	
From	To	Target	Lapsed
6/28/13	7/1/15	733	968
<u>Adjusted</u>	<u>Substantial</u>	<u>Original</u>	<u>Days</u>
7/1/15		10/31/14	490
<b>Percentage of Time Lapsed:</b>			<b>132.06%</b>

### Reasons for Change Orders

Reason	Percent	Amount
Dfcm Scope-cont	8.37%	\$148,290.00
A/e Err - Dfcm	2.51%	\$44,555.00
Ae Omission-con	10.66%	\$188,885.05
Scope - Dfcm	-12.79%	-\$226,640.22
Time Adjustment	0.00%	\$0.00
Unknown - Dfcm	13.20%	\$233,898.26
Agency Scope- A	1.03%	\$18,206.00
A/e Errors	0.39%	\$6,925.00
Agency Scope-c	1.29%	\$22,769.00
Omiss - Dfcm Cn	55.29%	\$979,631.39
Scope - Ag/inst	2.08%	\$36,880.00
Ae Error-contin	1.91%	\$33,802.00
Agency Scope-p	0.29%	\$5,130.00
Dfcm Scope-proj	6.21%	\$110,103.50
Unk Cond-contin	9.56%	\$169,450.00
<b>Total Changes (less Award Bid Packs):</b>		<b>\$1,771,884.98</b>



# State of Utah

Division of Facilities and Construction  
Management

## Construction Contract Summary

Construction Contract = 137871

Total Paid:	\$42,598,291.20
Contract Balance:	\$261,193.78
<b>Contractor Summary</b>	
Adjusted Contract Value:	\$ 42,859,484.98
Paid to Contractor:	\$40,468,376.65
Retainage Releases:	\$1,729,914.55
Total Paid to Contractor:	\$42,198,291.20
Contractor Balance:	\$661,193.78



## Construction Change Order

Construction Change Order			
<b>Description</b>	UNIFIED LAB MODULE #2 MATT BOYER BIG D CONSTRUCTION	<b>Status</b>	CO EXECUTED
		<b>Change Order Date</b>	Nov 3, 2015
		<b>Total Amount</b>	\$57,769.00
		<b>New End Date</b>	Nov 13, 2016
<b>Capital Project</b>	13020300 (UNIFIED STATE LABORATORY MODULE #2 FOR MEDICAL EXAMINER, AGRICULTURE LABS, AND CRIME LABS)		

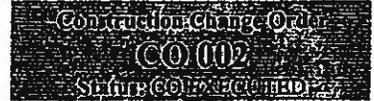
Contractor		Original		Change	
<b>Contract No.</b>	12332C (BIG D CONSTRUCTION CORPORATION)	<b>Award</b>	\$32,489,258.00	<b>Award</b>	\$32,489,258.00
		<b>Change Order</b>	\$0.00	<b>Change Order</b>	\$57,769.00
		<b>Total</b>	\$32,489,258.00	<b>Total</b>	\$32,547,027.00
<b>Address Code</b>	001 (404 WEST 400 SOUTH, SALT LAKE CITY, UT 84101)	<b>Start</b>	Jul 8, 2015	<b>Start</b>	Jul 8, 2015
<b>Contract</b>	157419	<b>End</b>		<b>End</b>	Nov 13, 2016

Line Item						
Line	Description	Contract Line	Component	Reason	Change Amount	New End Date
001	COR #1 - COST FOR GROUND BREAKING CEREMONY	001	CONSTRUCTION	DFCM SCOPE-PROJ	\$4,416.00	
002	THE AE OMITTED THE BUILDING CODE OFFICIALS REQUIREMENT FOR A LARGE FOOTING IN HIS FINAL UPLOAD TO THE BCO. THE AE REALIZED THE OMISSION AS THE CONTRACTOR WAS DIGGING FOOTINGS.	001	CONSTRUCTION	AE OMISSION-CON	\$15,500.00	
003	CHANGE THE ROUTING OF THE ROCKY MTN POWER FEED FROM THE EXISTING TRANSFORMER TO THE NEW TRANSFORMER.	001	CONSTRUCTION	DFCM SCOPE-PROJ	\$(9,784.00)	
004	GC PROPOSED A VE OPTION TO SUBSTITUTE THE SPECIFIED SUPER GLUE CABINETS AT THE PREBID MEETING.	001	CONSTRUCTION	DFCM SCOPE-PROJ	\$(8,390.00)	
005	COMPENSATABLE DELAYS CAUSED BY TAYLORSVILLE BENNION IMPROVEMENT DISTRICT BY NOT REVIEWING THE PROJECT DOCUMENTS UNTIL AFTER THERE FBE WAS PAID. THE REVIEW TIME AND CHANGES REQUIRED BY TBID CAUSED A 14 DAY DELAY.	001	CONSTRUCTION	UNK COND-CONTN	\$25,131.00	Nov 13, 2016
006	ADD FIBER MESH TO THE SLAB ON GRADE CONCRETE	001	CONSTRUCTION	AE OMISSION-CON	\$16,565.00	



## Construction Change Order

Line Item						
Line	Description	Contract Line	Component	Reason	Change Amount	New Bid Date
007	DELETE SOME OF THE SPARE UNDERSLAB CONDUIT	001	CONSTRUCTION	DFCM SCOPE-PROJ	\$(6,142.00)	
008	MOVE A COLUMN INTO A FURRED WALL TO SAVE FLOOR SPACE	001	CONSTRUCTION	AE OMISSION-CON	\$1,926.00	
009	DESIGN TEAM MISSED FIREPROOFING ON SOME OF THE COLUMNS AND BEAMS.	001	CONSTRUCTION	AE OMISSION-CON	\$15,053.00	
010	ADD CONTROL JOINTS IN THE METAL PANEL SKIN TO ACCOMMODATE THE EXPANSION JOINTS IN THE STRUCTURE	001	CONSTRUCTION	AE OMISSION-CON	\$493.00	
011	ADD A CONTACT INDICATOR AT THE TUNNEL ESCAPE HATCH TO ALLOW MONITORING OF HATCH CONDITION	001	CONSTRUCTION	DFCM SCOPE-PROJ	\$3,527.00	
012	CHANGE A FLOOR SINK TO A FLOOR DRAIN	001	CONSTRUCTION	AE OMISSION-CON	\$170.00	
013	CHANGE THE RESTROOM FAUCETS FROM SENSOR TO MANUALS AT THE REQUEST OF THE AGENCY.	001	CONSTRUCTION	AGENCY SCOPE-P	\$(2,606.00)	
014	CREDITS FOR THE INSURANCE MARK UPS ON THE CORS LISTED IN THIS CHANGE ORDER	001	CONSTRUCTION	DFCM SCOPE-OTH	\$(357.00)	
015	CHANGE THE LOCATION OF THE SLAB EDGE AT GRID 1.8	001	CONSTRUCTION	AE OMISSION-CON	\$3,539.00	
016	CREDIT FOR CONCRETE MARK UP	001	CONSTRUCTION	DFCM SCOPE-OTH	\$(1,272.00)	



## Construction Change Order

Construction Change Order			
<b>Description:</b>	CO #2 UNIFIED LAB BIG D RICK JAMES/MATT BOYER	<b>Stamp:</b>	CO EXECUTED
		<b>Change Order Date:</b>	Feb 9, 2016
		<b>Total Amount:</b>	\$127,832.00
		<b>New End Date:</b>	
<b>Capital Project:</b>	13020300 (UNIFIED STATE LABORATORY MODULE #2 FOR MEDICAL EXAMINER, AGRICULTURE LABS, AND CRIME LABS)		

Contractor	Original	Change
<b>Contractor:</b>	12332C (BIG D CONSTRUCTION CORPORATION)	
	<b>Award:</b> \$32,489,258.00	<b>Award:</b> \$32,489,258.00
	<b>Change Order:</b> \$57,769.00	<b>Change Order:</b> \$185,601.00
	<b>Total:</b> \$32,547,027.00	<b>Total:</b> \$32,674,859.00
<b>Address Code:</b>	001 (404 WEST 400 SOUTH, SALT LAKE CITY, UT 84101)	
	<b>Start:</b> Jul 8, 2015	<b>Start:</b> Jul 8, 2015
<b>Contract:</b>	157419	
	<b>End:</b>	<b>End:</b>

Line Item						
Line	Description	Contract Line	Component	Reason	Change Amount	New End Date
001	COR #9 - STRUCTURAL PLANS WERE MISSING CALLOUTS FOR STRUCTURAL SUPPORTS FOR MASONRY HEADERS ON TWO WALLS.	001	CONSTRUCTION	AE OMISSION-CON	\$31,731.00	
002	COR #20 - ADD EPOXY PAINT TO COLUMNS THAT EXTEND THROUGH UNDERGROUND DUCT. DUE TO CLASH OF WASTELINE AND DUCT WORK.	001	CONSTRUCTION	UNK COND-CONTIN	\$863.00	
003	COR #27 - CONNECTS A UNKNOWN STORM DRAIN PIPE TO THE NEW STORM DRAIN SYSTEM	001	CONSTRUCTION	UNK COND-CONTIN	\$16,635.00	
004	COR #28 - ADD SOFFIT AT WINDOW WHERE HALL WAY CEILING HAD TO BE LOWERED FOR BIM COORDINATION.	001	CONSTRUCTION	AE OMISSION-CON	\$1,402.00	
005	COR #29 - ADD STRUCTURAL SUPPORT FOR NEW COOLING TOWER AND FOOTING THAT WAS NOT SHOWN ON THE DRAWINGS.	001	CONSTRUCTION	AE OMISSION-CON	\$24,538.00	
006	COR #31 - REDUCE THE NUMBER OF MOTORS TO THE FAN WALL SYSTEM AS REQUESTED BY THE ENERGY GROUP.	001	CONSTRUCTION	DFCM SCOPE-PROJ	\$0.00	



## Construction Change Order

Line Item						
Line Item	Description	Contract Unit	Component	Reason	Change Amount	New Bid Date
007	COR #32 - REPLACE THE EXISTING ASPHALT DRIVE ON THE SOUTH SIDE OF THE SITE AT THE END OF THE PROJECT. THE CONSTRUCTION TRAFFIC IS ACCELERATING THE DECOMPOSITION OF THE ASPHALT DUE TO ITS POOR EXISTING CONDITION.	001	CONSTRUCTION	UNK COND-CONTIN	\$90,247.00	
008	COR #33 - THIS IS FOR THE ADDITIONAL COST OF THE XRAY MACHINE THAT THE CONTRACTOR WAS PURCHASING FOR THE ME'S OFFICE. THE COST EXCEEDED THE ALLOWANCE THAT WAS IN THE ORIGINAL CONTRACT. FUNDING TO COME FROM FF&E BUDGET.	001	CONSTRUCTION	DFCM SCOPE-OTH	\$14,835.00	
009	COR 35 - TILE CREDIT FOR LOWERING THE CEILING IN TWO ROOMS DUE TO BIM COORDINATION ISSUES.	001	CONSTRUCTION	AE OMISSION-CON	\$(268.00)	
010	COR #36 - THIS IS FOR THE ASPHALT DRIVE REPAIR THAT HAD TO BE REPAIRED IMMEDIATELY. THE CONDITION OF THE ASPHALT IN THIS AREA WAS BREAKING DOWN TO THE POINT IT WAS IMPEDING ACCESS TO THE SITE.	001	CONSTRUCTION	UNK COND-CONTIN	\$11,715.00	
011	COR #37 - ADDED LAY-IN CEILING TILE BELOW THE SHAFT IN THE MAIL ROOM	001	CONSTRUCTION	AE OMISSION-CON	\$771.00	
012	COR #38 - MISSING CONNECTION ON THE CIVIL DRAWINGS FOR A WASTE LINE IN THE MECHANICAL ROOM.	001	CONSTRUCTION	AE OMISSION-CON	\$1,655.00	
013	COR #43 - DELETE THE OUTDOOR ELECTRICAL DISCONNECTS DUE TO THE STRUCTURAL ENGINEER NOT ALLOWING THE CONDUIT TO PASS THROUGH THE NECESSARY FOOTING.	001	CONSTRUCTION	AE OMISSION-CON	\$(23,126.00)	
014	COR #44 - MOVE THE FIRE RISER LOCATION DUE TO BIM COORDINATION CONFLICT. THIS CAUSED ADDITIONAL LENGTH OF PIPE AND ANOTHER VALVE BY TBID.	001	CONSTRUCTION	AE OMISSION-CON	\$8,714.00	



## Construction Change Order

Line Item						
Line	Description	Contract Item	Component	Reason	Change Amount	Approved Date
015	COR #48 - CREDIT TO ABANDON THE EXISTING SEWER LINE IN PLACE RATHER THAN TO REMOVE.	001	CONSTRUCTION	DFCM SCOPE-CONT	\$(1,200.00)	
016	COR #54 - DURING THE BIM COORDINATION MEETINGS, IT WAS DISCOVERED THAT THE CONDUITS FOR THE LOW VOLTAGE CABLING WAS CAUSING MANY CONFLICTS. THE DECISION WAS MADE TO REMOVE THE CONDUIT & INSTALL THE WIRING ON J HOOKS & CABLE TRAY TO ELIMINATE CONFLICTS	001	CONSTRUCTION	DFCM SCOPE-CONT	\$(56,958.00)	
017	COR #55 - ADD A FOOTING FOR GENERATOR THAT WAS MISSING ON THE DRAWINGS.	001	CONSTRUCTION	AE OMISSION-CON	\$6,905.00	
018	COR #56 CREDIT TO PROVIDE A SMALLER FOOTPRINT FOR THE CONTROLLER TEMP ROOM.	001	CONSTRUCTION	AE OMISSION-CON	\$(4,805.00)	
019	COR 58 - REDUCE THE SIZE OF THE WINDOW TYPE BF	001	CONSTRUCTION	AE OMISSION-CON	\$(799.00)	
020	COR #63 - EXTEND THE SEWER LINE TO MISS A FOOTING.	001	CONSTRUCTION	AE OMISSION-CON	\$4,977.00	



# State of Utah

Division of Facilities and Construction Management

Construction Contract = 157419

## Construction Contract Summary

### 157419 - Public Safety, Department Of Agriculture, Department Of Heal

<b>Project Title:</b>	Unified State Laboratory Module #2 For Medical Examiner, Agriculture Labs, And Crime Labs	<b>Vendor #:</b>	12332C
<b>Project #:</b>	<u>13020300</u>	Big D Construction Corporation	
<b>Program Director:</b>	Matt Boyer (173189)	404 West 400 South	
<b>Open PO's-Prj:</b>	(1) for <u>\$2,500.00</u>	Salt Lake City, Ut 84101	
<b>Contract Name:</b>	Public Safety, Department Of Agriculture, Department Of Heal	<b>Status:</b>	Notice To Proceed
<b>Contract Type:</b>	Const New Space	<b>DO #:</b>	150804000030413
<b>Component Group:</b>	Construction	<b>Retainage #:</b>	8695450
<b>Building:</b>	17133	Unified State Lab - Module 2	

<b>Component:</b>	Construction (8)	<b>Expense Budget:</b>	6811
<b>Account:</b>	<u>3000-300-3337-FWA-13020300</u>	Construction Dev New Spc	

### Funding Sources

Funding Source	Budget %	Appropriation	Allotment
GFFY2014	100.00	\$2,000,000.00	\$0.00
<b>Funding Totals:</b>	<b>100.00</b>	<b>\$2,000,000.00</b>	<b>\$0.00</b>

### Payment Summary

Date	Invoice #	Status	Amount
8/4/15	043219	Invoice Released	\$772,883.12
9/16/15	043329	Invoice Released	\$675,779.28
10/19/15	043441	Invoice Released	\$1,137,223.01
11/18/15	043558	Invoice Released	\$1,099,709.94
12/11/15	043636	Invoice Released	\$1,586,459.29
1/13/16	043806	Invoice Released	\$1,396,125.99
2/9/16	157419#7	New	\$93,301.93
2/9/16	043840	New	\$1,772,736.67
<b>Total Payments:</b>			<b>\$ 8,534,219.23</b>

### Retainage Summary

Date	Invoice #	Status	Amount
8/4/15	157419#1	Invoice Released	\$40,678.06
9/16/15	157419#2	Invoice Released	\$35,567.33
10/19/15	157419#3	Invoice Released	\$59,853.84
11/18/15	157419#4	Invoice Released	\$57,879.47
12/11/15	157419#5	Invoice Released	\$83,497.86
1/13/16	157419#6	Invoice Released	\$73,480.32
<b>Retainage Total:</b>			<b>\$350,956.88</b>

### Change Order Summary

#### Awards

Award Date	Number	Amount
06/30/2015	A001	\$32,489,258.00
<b>Total Award:</b>		<b>\$ 32,489,258.00</b>

#### Change Orders

Date	Number	Status	Amount
11/3/15	CO 001	Co Executed	\$57,769.00
2/9/16	CO 002	Co Executed	\$127,832.00
<b>Change Order Total:</b>			<b>\$185,601.00</b>
<b>Total Amendments (Less: Award Bid Pack Changes):</b>			<b>\$185,601.00</b>
<b>Adjusted Contract Value:</b>			<b>\$32,674,859.00</b>

Change Order % of Original: 0.57%  
Percentage of Contract Paid: 27.19%

Dates		Days	
From	To	Target	Lapsed
7/8/15	11/13/16	494	228
<b>Adjusted</b>	<b>Substantial</b>	<b>Original</b>	<b>Days</b>
11/13/16		10/30/16	
<b>Percentage of Time Lapsed:</b>			<b>46.15%</b>



# State of Utah

Division of Facilities and Construction Management

Construction Contract = 157419

## Construction Contract Summary

### Release Summary

Release Date	Release	Amount
	Release # 1	
	Release # 2	
	Release # 3	
	Release # 4	
	Release # 5	
	<b>Release Total:</b>	<b>\$ 0.00</b>
	<b>Net Retainage:</b>	<b>\$ 350,956.88</b>

### Reasons for Change Orders

Reason	Percent	Amount
Dfcm Scope-proj	-8.82%	-\$16,373.00
Unk Cond-contin	77.90%	\$144,591.00
Agency Scope-p	-1.40%	-\$2,606.00
Ae Omission-con	56.54%	\$104,941.00
Dfcm Scope-cont	-31.33%	-\$58,158.00
Dfcm Scope-oth	7.12%	\$13,206.00
<b>Total Changes (less Award Bid Packs):</b>		<b>\$185,601.00</b>

### Contract Summary

Adjusted Contract Value:	\$ 32,674,859.00
Paid to Contractor:	\$8,534,219.23
Retainage to Bank:	\$350,956.88
Total Paid:	\$8,885,176.11
<b>Contract Balance:</b>	<b>\$23,789,682.89</b>

### Contractor Summary

Adjusted Contract Value:	\$ 32,674,859.00
Paid to Contractor:	\$8,534,219.23
Retainage Releases:	\$ .00
Total Paid to Contractor:	\$8,534,219.23
<b>Contractor Balance:</b>	<b>\$24,140,639.77</b>



## Construction Change Order

Construction Change Order			
<b>Description:</b>	WADMAN CORP DAVID MCKAY	<b>Status:</b>	CO EXECUTED
		<b>Change Order Date:</b>	Nov 20, 2015
		<b>Total Amount:</b>	\$6,145.00
		<b>New End Date:</b>	
<b>Original Project:</b>	14190230 (SALT LAKE CENTER, UTAH SCHOOLS FOR THE DEAF & BLIND NEW BUILDING PROGRAMMING, DESIGN, & HIGHLAND PLAZA BUILD-OUT FOR USDB)		

Contractor		Original		Change	
<b>Contract:</b>	VC0000148433 (WADMAN CORP)	<b>Award:</b>	\$12,370,000.00	<b>Award:</b>	\$12,370,000.00
		<b>Change Order:</b>	\$770,575.00	<b>Change Order:</b>	\$776,720.00
		<b>Total:</b>	\$13,140,575.00	<b>Total:</b>	\$13,146,720.00
<b>Address Code:</b>	001 (P.O. BOX 1458, 2920 SOUTH 925 WEST, OGDEN, UT 84402)	<b>Start:</b>	Jul 28, 2015	<b>Start:</b>	Jul 28, 2015
<b>Contract:</b>	157416	<b>End:</b>		<b>End:</b>	

Line Item						
Line	Description	Contract	Component	Reason	Change Amount	New End Date
001	PCO 10 INCREASE COURTYARD SNOWMELT AND BOILER CAPACITY	001	CONSTRUCTION	AE OMISSION-CON	\$6,145.00	



## Construction Change Order

Construction Change Order			
<b>Description:</b>	WADMAN CORP DAVID MCKAY	<b>Status:</b>	CO EXECUTED
		<b>Change Order Date:</b>	Dec 3, 2015
		<b>Total Amount:</b>	\$55,600.00
		<b>New End Date:</b>	
<b>Capital Project:</b>	14190230 (SALT LAKE CENTER, UTAH SCHOOLS FOR THE DEAF & BLIND NEW BUILDING PROGRAMMING, DESIGN, & HIGHLAND PLAZA BUILD-OUT FOR USDB)		

Contractor		Original	Change
<b>Contract:</b>	VC0000148433 (WADMAN CORP)	<b>Award:</b>	\$12,370,000.00
		<b>Change Order:</b>	\$776,720.00
		<b>Total:</b>	\$13,146,720.00
<b>Address Code:</b>	001 (P.O. BOX 1458, 2920 SOUTH 925 WEST, OGDEN, UT 84402)	<b>Start:</b>	Jul 28, 2015
<b>Contract:</b>	157416	<b>End:</b>	

Line Item						
Line	Description	Contract Line	Component	Reason	Change Amount	New End Date
001	CO 5 IS ONLY A CORRECTION OF THE INCORRECT TOTAL AMOUNT CURRENTLY IN CO 4 WHICH IS AN ADD OF \$6145. THE AMOUNT AS SHOWN CORRECTLY ON THE DFCM CO 4 FORM IS \$67,145. THEREFORE CO 5 ADDS \$55,600 TO BRING THIS TO THE CORRECT TOTAL	001	CONSTRUCTION	DFCM SCOPE-CONT	\$55,600.00	



## Construction Change Order

Construction Change Order			
<b>Description:</b>	WADMAN CORP DAVID MCKAY	<b>Status:</b>	CO EXECUTED
		<b>Change Order Date:</b>	Dec 14, 2015
		<b>Total Amount:</b>	\$13,802.00
		<b>New End Date:</b>	
<b>Capital Project:</b>	14190230 (SALT LAKE CENTER, UTAH SCHOOLS FOR THE DEAF & BLIND NEW BUILDING PROGRAMMING, DESIGN, & HIGHLAND PLAZA BUILD-OUT FOR USDB)		

Contractor	Original	Change
<b>Contract:</b>	VC0000148433 (WADMAN CORP)	
	<b>Award:</b>	\$12,370,000.00
	<b>Change Order:</b>	\$832,320.00
<b>Total:</b>	\$13,202,320.00	\$846,122.00
<b>Total:</b>		\$13,216,122.00
<b>Address Code:</b>	001 (P.O. BOX 1458, 2920 SOUTH 925 WEST, OGDEN, UT 84402)	
<b>Start:</b>	Jul 28, 2015	Jul 28, 2015
<b>Contract:</b>	157416	
<b>End:</b>		

Line Item						
Line	Description	Contract Line	Component	Reason	Change Amount	New End Date
001	PCO 014 CREDIT FOR DUPLICATION OF EQUIPMENT IN THE MECHANICAL/ELECTRICAL SCOPE OF WORK	001	CONSTRUCTION	DFCM SCOPE-CONT	\$(401.00)	
002	PCO 015 ADD HYDROMULCH BETWEEN NEW FENCE AND PROPERTY LINE IN RESPONSE TO NEIGHBOR COMPLAINTS.	001	CONSTRUCTION	UNK COND-CONTIN	\$8,805.00	
003	PCO 016 IRRIGATION SYSTEM CHANGES. INITIALLY SYSTEM WAS UNDERSTOOD TO BE AN INDEPENDENT (NON-POTABLE) WATER SYSTEM. EXISTING SYSTEM IS ACTUALLY CONNECTED TO THE CULINARY WATER WITHOUT BACKFLOW OR SEPARATE METERING. PCO WILL BRING INTO COMPLIANCE.	001	CONSTRUCTION	UNK COND-CONTIN	\$13,113.00	
004	PCO 017 ADD POWER TO POTENTIAL ARTWORK LOCATIONS (2) TO AVOID CUTTING CONCRETE AT A LATER TIME.	001	CONSTRUCTION	DFCM SCOPE-CONT	\$755.00	
005	PCO 018 CREDIT FOR BOND COSTS IN PREVIOUS CHANGE ORDERS WHICH SHOULD HAVE BEEN INCLUDED AS PART OF O&P NOT AS A SEPARATE CHARGE.	001	CONSTRUCTION	DFCM SCOPE-CONT	\$(8,470.00)	



# State of Utah

Division of Facilities and Construction Management

Construction Contract = 157416

## Construction Contract Summary

### 157416 - Utah Schools For The Deaf And Blind | Salt Lake Center | David

<b>Project Title:</b>	Salt Lake Center, Utah Schools For The Deaf & Blind New Building Programming, Design, & Highland Plaza Build-out For Usdb	<b>Vendor #:</b>	VC0000148433
<b>Project #:</b>	<u>14190230</u>	<b>Wadman Corp</b>	
<b>Program Director:</b>	Dave Mckay (117038)	<b>P.o. Box 1458</b>	
<b>Open PO's-Prj:</b>	(1) for <u>\$3,900.00</u>	<b>Ogden, Ut 84402</b>	
<b>Contract Name:</b>	Utah Schools For The Deaf And Blind   Salt Lake Center   David	<b>Status:</b>	Notice To Proceed
<b>Contract Type:</b>	Const New Space	<b>DO #:</b>	150804000030489
<b>Component Group:</b>	Construction	<b>Retainage #:</b>	8695457
<b>Building:</b>	12174	<b>Highland Plaza</b>	

<b>Component:</b>	Construction (8)	<b>Expense Budget:</b>	6400
<b>Account:</b>	<u>3000-300-3338-FWD-14190230</u>	<b>Remodel &amp; Improve Curernt Expense</b>	

<b>Component:</b>	Construction (8)	<b>Expense Budget:</b>	6400
<b>Account:</b>	<u>3000-300-3338-FWD-14190230</u>	<b>Remodel &amp; Improve Curernt Expense</b>	

<b>Component:</b>	Construction (8)	<b>Expense Budget:</b>	6811
<b>Account:</b>	<u>3000-300-3338-FWD-14190230</u>	<b>Construction Dev New Spc</b>	

<b>Component:</b>	Construction (8)	<b>Expense Budget:</b>	6811
<b>Account:</b>	<u>3000-300-3338-FWD-14190230</u>	<b>Construction Dev New Spc</b>	

### Funding Sources

Funding Source	Budget %	Appropriation	Allotment
EDFY2015	100.00	\$1,300,000.00	\$0.00
<b>Funding Totals:</b>	<b>100.00</b>	<b>\$1,300,000.00</b>	<b>\$0.00</b>

### Payment Summary

Date	Invoice #	Status	Amount
8/5/15	14190230-1	Invoice Released	\$140,863.08
9/4/15	14190230-2	Invoice Released	\$645,275.69
10/2/15	14190230-3	Invoice Released	\$442,753.01
10/29/15	14190230-4	Invoice Released	\$1,167,061.58
12/11/15	14190230-5	Invoice Released	\$1,303,902.14
	<b>Total Payments:</b>		<b>\$ 3,699,855.50</b>

### Retainage Summary

Date	Invoice #	Status	Amount
8/5/15	157416#1	Invoice Released	\$7,413.85
9/4/15	157416#2	Invoice Released	\$33,961.88
10/2/15	157416#3	Invoice Released	\$23,302.79

### Change Order Summary

#### Awards

Award Date	Number	Amount
06/25/2015	A001	\$12,370,000.00
	<b>Total Award:</b>	<b>\$ 12,370,000.00</b>

#### Change Orders

Date	Number	Status	Amount
10/2/15	CO 001	Co Executed	\$33,666.00
10/9/15	CO 002	Co Executed	\$17,342.00
11/19/15	CO 003	Co Executed	\$719,567.00
11/20/15	CO 004	Co Executed	\$6,145.00
12/3/15	CO 005	Co Executed	\$55,600.00



# State of Utah

Division of Facilities and Construction Management

Construction Contract = 157416

## Construction Contract Summary

### Retainage Summary

Date	Invoice #	Status	Amount
10/29/15	157416#4	Invoice Released	\$61,424.29
12/11/15	157416#5	Invoice Released	\$68,626.43
<b>Retainage Total:</b>			<b>\$194,729.24</b>

### Release Summary

Release Date	Release	Amount
	Release # 1	
	Release # 2	
	Release # 3	
	Release # 4	
	Release # 5	
<b>Release Total:</b>		<b>\$ 0.00</b>
<b>Net Retainage:</b>		<b>\$ 194,729.24</b>

### Contract Summary

Adjusted Contract Value:	\$ 13,216,122.00
Paid to Contractor:	\$3,699,855.50
Retainage to Bank:	\$194,729.24
<b>Total Paid:</b>	<b>\$3,894,584.74</b>
<b>Contract Balance:</b>	<b>\$9,321,537.26</b>

### Contractor Summary

Adjusted Contract Value:	\$ 13,216,122.00
Paid to Contractor:	\$3,699,855.50
Retainage Releases:	\$ .00
<b>Total Paid to Contractor:</b>	<b>\$3,699,855.50</b>
<b>Contractor Balance:</b>	<b>\$9,516,266.50</b>

### Change Orders

Date	Number	Status	Amount
12/14/15	CO 006	Co Executed	\$13,802.00
<b>Change Order Total:</b>			<b>\$846,122.00</b>
<b>Total Amendments (Less: Award Bid Pack Changes):</b>			<b>\$846,122.00</b>
<b>Adjusted Contract Value:</b>			<b>\$13,216,122.00</b>

Change Order % of Original: 6.84%  
 Percentage of Contract Paid: 29.47%

Dates		Days	
From	To	Target	Lapsed
7/28/15	7/18/16	356	159
<b>Adjusted</b>	<b>Substantial</b>	<b>Original</b>	<b>Days</b>
7/18/16		7/18/16	

Percentage of Time Lapsed: 44.66%

### Reasons for Change Orders

Reason	Percent	Amount
Agency Scope-c	1.33%	\$11,249.00
Unk Cond-contin	3.74%	\$31,604.00
Ae Omission-con	4.00%	\$33,816.00
Dfcm Scope-cont	5.90%	\$49,886.00
Agency Scope-p	85.04%	\$719,567.00
Dfcm Scope-oth	0.00%	\$0.00
<b>Total Changes (less Award Bid Packs):</b>		<b>\$846,122.00</b>



## Construction Change Order

Construction Change Order			
<b>Description:</b>	MUELLER JACOBSEN	<b>Status:</b>	CO EXECUTED
		<b>Change Order Date:</b>	Dec 11, 2015
		<b>Total Amount:</b>	\$46,006.35
		<b>New End Date:</b>	
<b>Capital Project:</b>	08284150 (NEW OGDEN JUVENILE COURTS BUILDING)		

Contractor		Original		Change	
<b>Contractor:</b>	03526A (JACOBSEN CONSTRUCTION)	<b>Amount:</b>	\$28,135,313.00	<b>Amount:</b>	\$28,135,313.00
		<b>Change Order:</b>	\$912,400.57	<b>Change Order:</b>	\$958,406.92
		<b>Total:</b>	\$29,047,713.57	<b>Total:</b>	\$29,093,719.92
<b>Address Code:</b>	001 (PO BOX 27608, 3131 WEST 2210 SOUTH, SALT LAKE CITY, UT 84127)	<b>Status:</b>	Nov 22, 2013	<b>Status:</b>	Nov 22, 2013
<b>Contract:</b>	147633	<b>End:</b>		<b>End:</b>	

Line Item						
Line	Description	Contract Line	Component	Reason	Change Amount	New End Date
001	PR 82 - SEE THE EXTRA DESCRIPTION	001	CONSTRUCTION	UNK COND-CONTIN	\$1,495.00	
002	PR 80 - THIS CHANGE ADDS SECURITY HARDWARE TO THE CORRIDOR THAT LINKS THE PRISONER CELLS TO THE COURTROOMS. THIS ALLOWS THE CORRIDOR TO BE INTERLOCKED AND PROVIDE THE SECURITY REQUIRED FOR THE SPACE.	001	CONSTRUCTION	AE OMISSION-CON	\$42,825.85	
003	PR 78 - COURTS REQUESTED THAT BLOCK OUT SHADES IN THE COURTROOMS BE CHANGED TO WOVEN FABRIC SHADES.	001	CONSTRUCTION	AGENCY SCOPE- A	\$985.50	
004	PR 83 - THIS CHANGE ADDS A REMOTE CONTROL AND RAIN/FREEZE SENSOR TO THE PROJECT'S SPRINKLING SYSTEM AS REQUESTED BY RICK NAUTA.	001	CONSTRUCTION	DFCM SCOPE-CONT	\$700.00	



# State of Utah

Division of Facilities and Construction Management

Construction Contract = 147633

## Construction Contract Summary

### 147633 - Administrative Office Of The Courts | Ogden Second District J

<b>Project Title:</b>	New Ogden Juvenile Courts Building	<b>Vendor #:</b>	03526A
<b>Project #:</b>	<u>08284150</u>	Jacobsen Construction	
<b>Program Director:</b>	Matthias Mueller (109256)	Po Box 27608	
<b>Open PO's-Prj:</b>	(2) for <u>\$9,945.00</u>	Salt Lake City, Ut 84127	
<b>Contract Name:</b>	Administrative Office Of The Courts   Ogden Second District J	<b>Status:</b>	Notice To Proceed
<b>Contract Type:</b>	Const New Space	<b>DO #:</b>	13121394656
<b>Component Group:</b>	Construction	<b>Retainage #:</b>	8695157
<b>Building:</b>	15129	2nd District Juvenile Court House 165 West 20th S	

<b>Component:</b>	Construction (8)	<b>Expense Budget:</b>	6811
<b>Account:</b>	<u>3000-300-3332-FVA-08284150</u>	Construction Dev New Spc	

<b>Component:</b>	Construction (8)	<b>Expense Budget:</b>	6818
<b>Account:</b>	<u>3000-300-3332-FVA-08284150</u>	Demolition	

### Funding Sources

Funding Source	Budget %	Appropriation	Allotment
GFFY2009	100.00	\$3,250,000.00	\$0.00
<b>Funding Totals:</b>	<b>100.00</b>	<b>\$3,250,000.00</b>	<b>\$0.00</b>

### Payment Summary

Date	Invoice #	Status	Amount
1/13/14	08284150#1	Invoice Released	\$708,888.11
2/10/14	08284150#2	Invoice Released	\$829,989.63
3/10/14	08284150#3	Invoice Released	\$1,338,476.80
4/10/14	08284150#4	Invoice Released	\$2,078,443.48
5/19/14	08284150#5	Invoice Released	\$1,866,169.17
6/13/14	08284150#6	Invoice Released	\$1,507,168.74
7/15/14	08284150#7	Invoice Released	\$1,134,199.85
8/13/14	08284150#8	Invoice Released	\$3,072,851.74
9/24/14	147633 #9	Invoice Released	\$2,597,080.08
10/16/14	08284150 #10	Invoice Released	\$1,192,178.38
11/24/14	08284150#11	Invoice Released	\$1,698,877.65
12/10/14	08284150#12	Invoice Released	\$2,014,522.87
2/6/15	08284150#13	Invoice Released	\$1,252,667.20
2/18/15	08284150#14	Invoice Released	\$1,114,340.46
3/18/15	08284150#15	Invoice Released	\$1,584,180.13
4/13/15	08284150#16	Invoice Released	\$977,519.15
5/20/15	08284150#17	Invoice Released	\$1,337,898.20
6/22/15	08284150#18	Invoice Released	\$593,252.77
7/10/15	08284150#19	Invoice Released	\$361,261.03

### Change Order Summary

Awards		
Award Date	Number	Amount
11/18/2013	A001	\$28,135,313.00
<b>Total Award:</b>		<b>\$ 28,135,313.00</b>

### Change Orders

Date	Number	Status	Amount
6/5/14	CO 001	Co Executed	\$62,982.57
6/16/14	CO 002	Co Executed	\$74,723.00
8/12/14	CO 003	Co Executed	\$113,883.00
8/12/14	CO 004	Co Executed	\$0.00
9/12/14	CO 005	Co Executed	\$15,690.00
10/21/14	CO 006	Co Executed	\$147,375.00
10/21/14	CO 007	Co Executed	\$95,442.00
11/18/14	CO 008	Co Executed	\$108,075.00
11/26/14	CO 009	Co Executed	\$0.00
1/20/15	CO 010	Co Executed	\$68,489.00
2/2/15	CO 011	Co Executed	\$53,276.00
3/18/15	CO 012	Co Executed	\$16,858.00



# State of Utah

Division of Facilities and Construction Management

Construction Contract = 147633

## Construction Contract Summary

Date	Invoice #	Status	Amount
8/14/15	08284150#20	Invoice Released	\$251,639.89
12/16/15	08284150#22	Invoice Released	\$88,129.00
<b>Total Payments:</b>			<b>\$ 27,599,734.33</b>

### Retainage Summary

Date	Invoice #	Status	Amount
1/13/14	147633#1	Invoice Released	\$37,309.91
2/10/14	147633#2	Invoice Released	\$43,683.68
3/10/14	147633#3	Invoice Released	\$70,446.15
4/10/14	147633#4	Invoice Released	\$109,391.77
5/19/14	147633#5	Invoice Released	\$98,219.44
6/13/14	147633#6	Invoice Released	\$79,324.67
7/15/14	147633#7	Invoice Released	\$59,694.73
8/13/14	147633#8	Invoice Released	\$161,729.04
9/25/14	147633 #9.	Invoice Released	\$136,688.45
10/16/14	147633 #10	Invoice Released	\$62,746.23
11/24/14	147633#11	Invoice Released	\$89,414.61
12/10/14	147633#12	Invoice Released	\$106,027.01
2/6/15	147633#13	Invoice Released	\$65,929.84
2/18/15	147633#14	Invoice Released	\$58,649.51
3/18/15	147633#15	Invoice Released	\$83,377.90
4/13/15	147633#16	Invoice Released	\$51,448.40
5/20/15	147633#17	Invoice Released	\$70,415.70
6/22/15	147633#18	Invoice Released	\$31,223.85
7/10/15	147633#19	Invoice Released	\$19,014.13
8/14/15	147633#20	Invoice Released	\$13,244.22
<b>Retainage Total:</b>			<b>\$1,447,979.24</b>

### Release Summary

Release Date	Release	Amount
9/2/15	Release # 1	\$ 1,347,979.24
12/16/15	Release # 2	\$ 100,000.00
	Release # 3	
	Release # 4	
	Release # 5	
<b>Release Total:</b>		<b>\$ 1,447,979.24</b>
<b>Net Retainage:</b>		<b>\$ 0.00</b>

### Contract Summary

Adjusted Contract Value:	\$ 29,093,719.92
Paid to Contractor:	\$27,599,734.33
Retainage to Bank:	\$1,447,979.24
<b>Total Paid:</b>	<b>\$29,047,713.57</b>
<b>Contract Balance:</b>	<b>\$46,006.35</b>

### Contractor Summary

Adjusted Contract Value:	\$ 29,093,719.92
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### Change Orders

Date	Number	Status	Amount
4/6/15	CO 013	Co Executed	\$8,548.00
4/20/15	CO 014	Co Executed	\$25,823.00
5/15/15	CO 015	Co Executed	\$(10,949.00)
6/9/15	CO 016	Co Executed	\$31,035.00
6/25/15	CO 017	Co Executed	\$13,021.00
8/6/15	CO 018	Co Executed	\$17,785.00
8/19/15	CO19 IT	Co Executed	
9/16/15	CO 020	Co Executed	\$70,344.00
12/11/15	CO 021	Co Executed	\$46,006.35
<b>Change Order Total:</b>			<b>\$958,406.92</b>
<b>Total Amendments (Less: Award Bid Pack Changes):</b>			<b>\$958,406.92</b>
<b>Adjusted Contract Value:</b>			<b>\$29,093,719.92</b>

Change Order % of Original: 3.41%  
Percentage of Contract Paid: 99.84%

Dates		Days	
From	To	Target	Lapsed
11/22/13	7/3/15	588	772
<b>Adjusted</b>	<b>Substantial</b>	<b>Original</b>	<b>Days</b>
7/3/15	7/3/15		
<b>Percentage of Time Lapsed:</b>			<b>131.29%</b>

### Reasons for Change Orders

Reason	Percent	Amount
A/e Errors	0.14%	\$1,318.00
Ae Error-contin	3.70%	\$35,439.00
Ae Omission-con	19.74%	\$189,188.85
Unk Cond-other	2.29%	\$21,936.00
Agency Scope- A	4.55%	\$43,639.50
Omiss - Dfcm Cn	15.36%	\$147,245.07
Unk Cond-contin	1.23%	\$11,747.00
Scope - Dfcm	-0.59%	-\$5,622.00
Unk Cond-projec	-1.13%	-\$10,823.00
Time Extension	0.00%	\$0.00
Unknown - Dfcm	23.89%	\$229,001.50
	0.16%	\$1,518.00
A/e Err - Dfcm	0.06%	\$596.00
Acct Recon	14.35%	\$137,557.00
Agency Scope-o	0.63%	\$6,011.00
Dfcm Scope-cont	4.34%	\$41,580.00
Time Adjustment	0.00%	
Scope - Ag/inst	11.28%	\$108,075.00



# State of Utah

Division of Facilities and Construction  
Management

Construction Contract = 147633

## Construction Contract Summary

Paid to Contractor:	\$27,599,734.33
Retainage Releases:	\$1,447,979.24
Total Paid to Contractor:	\$29,047,713.57
<b>Contractor Balance:</b>	<b>\$46,006.35</b>

### Reasons for Change Orders

<u>Reason</u>	<u>Percent</u>	<u>Amount</u>
<b>Total Changes (less Award Bid Packs):</b>		<b>\$958,406.92</b>



## Construction Change Order

Construction Change Order			
<b>Description:</b>	MORMON BATTALION RESTORATION CAPITOL PRESERVATION BOARD; PAULSEN CONSTRUCTION MICHAEL AMBRE	<b>Status:</b>	CO EXECUTED
		<b>Change Order Date:</b>	Jan 28, 2016
		<b>Total Amount:</b>	\$27,179.00
		<b>New End Date:</b>	May 1, 2016
<b>Capitol Project:</b>	14058050 (CAPITOL HILL MORMON BATTALION REPAIRS & UPGRADES)		

		Original	Change		
<b>Contractor:</b>	VC0000151344 (PAULSEN CONSTRUCTION)	<b>Award:</b>	\$1,076,111.00	<b>Award:</b>	\$1,076,111.00
		<b>Change Order:</b>	\$35,249.70	<b>Change Order:</b>	\$62,428.70
		<b>Total:</b>	\$1,111,360.70	<b>Total:</b>	\$1,138,539.70
<b>Address Code:</b>	001 (3075 SOUTH 230 WEST, SALT LAKE, UTAH 84115)	<b>Start:</b>	May 28, 2015	<b>Start:</b>	May 28, 2015
<b>Contract:</b>	157942	<b>End:</b>		<b>End:</b>	May 1, 2016

Line Item						
Line	Description	Contract Line	Component	Reason	Change Amount	New End Date
001	THE TEAM DECIDED THE TOP STEP AT THE MONUMENT NEEDS TO BE PRECAST IN STEAD OF CAST IN PLACE CONCRETE. THIS PRESENTS BETTER AND FOLLOWS THE INTENT OF THE ORIGINAL DESIGN.	001	CONSTRUCTION	UNK COND-CONTIN	\$11,507.00	Jan 22, 2016
002	THE PLANS CALLED FOR STAINLESS STEEL VAULT COVER, BUT THERE IS NOT ANY STAINLESS STEEL ANYWHERE ELSE AT THE MONUMENT. THE TEAM WANTED TO MATCH EXISTING MATERIALS SO WE CHANGED IT TO BRONZE AND VARIOUS CHANGES TO PRECAST.	001	CONSTRUCTION	AE OMISSION-CON	\$7,702.50	Feb 28, 2016
003	DUE TO WEATHER AND OTHER UNCONTROLLABLE ISSUES, THE CONTRACTOR HAS BEEN APPROVED FOR A TIME EXTENSION AND INCREASED GENERAL CONDITIONS.	001	CONSTRUCTION	UNK COND-CONTIN	\$7,969.50	May 1, 2016



Amendment  
 AMD-001  
 Status: AMENDMENT EXECUTED

## Amendment

Amendment			
Description:	MORMON BATTALION MONUMENT MJSА MODIFICATION 1 MICHAEL AMBRE	Status:	AMENDMENT EXECUTED
		Amendment Date:	Dec 22, 2015
		Work Amount:	\$20,800.00
Capital Project:	14058050 (CAPITOL HILL MORMON BATTALION REPAIRS & UPGRADES)		

Contractor		Original Group		Change Group	
Contractor:	18072I (MJSА ARCHITECTURE PC)	Amount:	\$63,750.00	Amount:	\$63,750.00
		Amendment:	\$20,800.00	Amendment:	\$20,800.00
Address/Contact:	001 (357 PIERPONT AVE, SALT LAKE CITY, UT 84101-1712)	Total:	\$84,550.00	Total:	\$84,550.00
		Start:	May 13, 2014	Start:	May 13, 2014
Contract No.:	147298	Completed/Ends:	Nov 28, 2014	Completed/Ends:	Nov 28, 2014

Line Item					
Line	Description	Contract Line	Component	Reason	Amount
001	DESIGN	001	DESIGN	UNFORSEEN CONDS	\$20,800.00



# State of Utah

Division of Facilities and Construction Management

Construction Contract = 157942

## Construction Contract Summary

### 157942 - Capitol Preservation Board | Mormon Battalion Monument Restor

<b>Project Title:</b>	Capitol Hill Mormon Battalion Repairs & Upgrades	<b>Vendor #:</b>	VC0000151344
<b>Project #:</b>	<u>14058050</u>	Paulsen Construction	
<b>Program Director:</b>	Michael Ambre (125778)	3075 South 230 West	
<b>Open PO's-Prj:</b>	(0) for	Salt Lake, Utah 84115	
<b>Contract Name:</b>	Capitol Preservation Board   Mormon Battalion Monument Restor	<b>Status:</b>	Notice To Proceed
<b>Contract Type:</b>	Const Remodel	<b>DO #:</b>	150706000028731
<b>Component Group:</b>	Construction	<b>Retainage #:</b>	8695424
<b>Building:</b>	00493	State Capitol Building	

<b>Component:</b>	Construction (8)	<b>Expense Budget:</b>	6400
<b>Account:</b>	<u>3000-300-3338-FXA-14058050</u>	Remodel & Improve Curernt Expense	

### Funding Sources

Funding Source	Budget %	Appropriation	Allotment
GFFY2015	100.00	\$1,025,369.70	\$0.00
<b>Funding Totals:</b>	<b>100.00</b>	<b>\$1,025,369.70</b>	<b>\$0.00</b>

### Payment Summary

Date	Invoice #	Status	Amount
7/7/15	1571-01	Invoice Released	\$234,714.60
8/10/15	1571-02	Invoice Released	\$78,783.50
9/23/15	1571-03	Invoice Released	\$38,509.20
9/30/15	1571-04	Invoice Released	\$34,204.75
11/10/15	1571-05	Invoice Released	\$78,328.45
12/8/15	1571-06	Invoice Released	\$237,752.70
1/7/16	1571-07	Invoice Released	\$77,384.15
	REVISED		
<b>Total Payments:</b>			<b>\$ 779,677.35</b>

### Retainage Summary

Date	Invoice #	Status	Amount
7/7/15	157942#1	Invoice Released	\$12,353.40
8/10/15	157942#2	Invoice Released	\$4,146.50
9/23/15	157942#3	Invoice Released	\$2,026.80
9/30/15	157942#4	Invoice Released	\$1,800.25
11/10/15	157942#05	Invoice Released	\$4,122.55
12/8/15	157942#6	Invoice Released	\$12,513.30
1/7/16	157942#7	Invoice Released	\$4,072.85
<b>Retainage Total:</b>			<b>\$41,035.65</b>

### Change Order Summary

#### Awards

Award Date	Number	Amount
05/15/2015	A001	\$1,076,111.00
<b>Total Award:</b>		<b>\$ 1,076,111.00</b>

#### Change Orders

Date	Number	Status	Amount
9/23/15	CO 001	Co Executed	\$35,249.70
1/28/16	CO 002	Co Executed	\$27,179.00
<b>Change Order Total:</b>			<b>\$62,428.70</b>

**Total Amendments (Less: Award Bid Pack Changes):** \$62,428.70

**Adjusted Contract Value:** \$1,138,539.70

Change Order % of Original: 5.80%

Percentage of Contract Paid: 72.08%

Dates		Days	
From	To	Target	Lapsed
5/28/15	5/1/16	339	269
<b>Adjusted</b>	<b>Substantial</b>	<b>Original</b>	<b>Days</b>
5/1/16		12/18/15	
<b>Percentage of Time Lapsed:</b>			<b>79.35%</b>



# State of Utah

Division of Facilities and Construction Management

Construction Contract = 157942

## Construction Contract Summary

### Release Summary

Release Date	Release	Amount
	Release # 1	
	Release # 2	
	Release # 3	
	Release # 4	
	Release # 5	
	<b>Release Total:</b>	<b>\$ 0.00</b>
	<b>Net Retainage:</b>	<b>\$ 41,035.65</b>

### Reasons for Change Orders

Reason	Percent	Amount
Agency Scope-c	5.48%	\$3,421.95
Time Adjustment	0.00%	
Unk Cond-contin	82.18%	\$51,304.25
Ac Omission-con	12.34%	\$7,702.50
<b>Total Changes (less Award Bid Packs):</b>		<b>\$62,428.70</b>

### Contract Summary

Adjusted Contract Value:	\$ 1,138,539.70
Paid to Contractor:	\$779,677.35
Retainage to Bank:	\$41,035.65
<b>Total Paid:</b>	<b>\$820,713.00</b>
<b>Contract Balance:</b>	<b>\$317,826.70</b>

### Contractor Summary

Adjusted Contract Value:	\$ 1,138,539.70
Paid to Contractor:	\$779,677.35
Retainage Releases:	\$ .00
<b>Total Paid to Contractor:</b>	<b>\$779,677.35</b>
<b>Contractor Balance:</b>	<b>\$358,862.35</b>





# State of Utah

Division of Facilities and Construction  
Management

Consulting Contract = 147298

## Consulting Contract Summary

### Contract Summary

Adjusted Contract Value:	\$ 84,550.00
Paid to Consultant:	\$77,994.00
Retainage to Bank:	\$ .00
Total Paid:	\$77,994.00
Contract Balance:	\$6,556.00

### Consultant Summary

Adjusted Contract Value:	\$ 84,550.00
Paid to Consultant:	\$77,994.00
Retainage Releases:	\$ .00
Total Paid to Contractor:	\$77,994.00
Consultant Balance:	\$6,556.00

### Reasons for Amendments

<u>Reason</u>	<u>Percent</u>	<u>Amount</u>
Unforseen Conds	100.00%	\$20,800.00
<b>Total Changes (less 'AC' Award Bid Packs):</b>		<b>\$20,800.00</b>



Division of Construction and Management  
 4110 State Office Building Salt Lake City, UT 84144  
 Telephone (801) 538-3018 Fax (801) 538-3267

# REPORT OF PROJECT RESERVE FUNDS ACTIVITY

PROJ #	DEPT	PROJECT TITLE	STATE FUNDS- DEVELOPMENT	STATE FUNDS- IMPROVEMENT	DOT FUNDS	DESCRIPTION	Jan-16 % of Constr. Budget
<b><u>BEGINNING BALANCE</u></b>			<b><u>1,777,578.42</u></b>	<b><u>5,526,751.34</u></b>	<b><u>968,481.36</u></b>		
<b><u>INCREASES TO PROJECT RESERVE FUND:</u></b>							
4081810	WSU	Substation & Electrical Distribution Upgrade		117,679.63		Construction, Design, Inspection & Insurance Budget	17%
3213510	Parks	Willard Bay Marina Electric Line Replacement		62,939.10		Construction, Inspection, & Insurance Budgets	10%
5282150	Courts	Tooele Sidewalk and Steps Replacement		24,491.05		Construction, Design, Inspection & Insurance Budget	34%
4088150	Courts	Brigham City Exhaust Fans		18,558.00		Construction, Design, Inspection & Insurance Budget	31%
5136120	Corrections	AP&P Fremont CCC Security Cameras		18,480.88		Design, Inspection & Insurance Budgets	37%
5036050	CPB	State Capitol Elevator Modernization		14,697.00		Construction, Design, Inspection & Insurance Budget	27%
4255010	Agriculture	Boiler Replacement		14,384.40		Construction, Design, Inspection & Insurance Budget	10%
3169290	DXATC	Old Airport Terminal Remodel		10,640.70		Design, Inspection & Insurance Budgets	1%
3243150	Courts	Provo Juvenile Landscaping		10,155.21		Construction & Insurance Budgets	5%
4053660	SLCC	RRC Electric & Water Meters		9,917.00		Construction & Insurance Budgets	8%
4227790	UVU	Campus Paving Repairs		9,574.35		Design, Inspection & Insurance Budgets	3%
4298030	ABC	Store #5 Dock Leveler Replacement		9,271.76		Construction, Design, Inspection & Insurance Budget	40%
4158550	DPS	BCI new VFD		7,655.50		Design, Inspection & Insurance Budgets	9%
4008810	WSU	Student Overflow Parking Lot Improvements		6,888.75		Design, Inspection & Insurance Budgets	1%
3238660	SLCC	RRC Tech Bldg VAV upgrade		4,657.25		Inspection & Insurance Budgets	1%
4154390	Health	Unified Lab Fan Box		3,818.94		Design, Inspection & Insurance Budgets	1%
4226110	Corrections	CUCF Paving Upgrades		3,512.68		Construction, Design, Inspection & Insurance Budget	1%
3334900	UDOT	Region 3 Catch Basins		3,339.00		Construction, Design, inspection & Insurance Budget	8%
3064150	Courts	Ogden Elevator Room Cooling System Replacement		2,594.00		Design, Inspection & Insurance Budgets	6%
4065210	BATC	West Campus Restroom Code Compliance		2,422.63		Design, Inspection & Insurance Budgets	1%
4084150	Courts	Logan Security Camera Upgrade		1,912.00		Design, Inspection & Insurance Budgets	4%
2202150	Courts	Mattheson Front Counter Remodel		1,789.18		Inspection & Insurance Budgets	1%
3216700	SNOW	Heat Plant Switchgear Replacement		1,569.16		Construction Budget	2%
3091030	ABC	Store #18 Sewer Line Repair		143.00		Design, Inspection & Insurance Budgets	1%
1130150	Courts	Ogden Window Sealant		47.00		Insurance Budget	0%
3025490	DVA	Cemetary Chapel HVAC, Audio, Trim Paint		31.00		Insurance Budget	0%
<b><u>DECREASES TO PROJECT RESERVE FUND:</u></b>							
3115210	BATC	Pharmacy Tech Lab Upgrade		(23,576.00)		To Award Construction Contract	9%
3283010	Agriculture	Transformer Relocation		(676.00)		To Award Construction Contract	5%
<b><u>ENDING BALANCE</u></b>			<b><u>1,777,578.42</u></b>	<b><u>5,863,668.51</u></b>	<b><u>968,481.36</u></b>		



Division of Construction and Management  
 4110 State Office Building Salt Lake City, UT 84144  
 Telephone (801) 538-3018 Fax (801) 538-3267

## REPORT OF PROJECT RESERVE FUNDS ACTIVITY

PROJ #	DEPT	PROJECT TITLE	STATE FUNDS- DEVELOPMENT	STATE FUNDS- IMPROVEMENT	DOT FUNDS	DESCRIPTION	Mar-16	% of Constr. Budget
<b><u>BEGINNING BALANCE</u></b>			<b><u>1,777,578.42</u></b>	<b><u>5,863,668.51</u></b>	<b><u>968,481.36</u></b>			
<b><u>INCREASES TO PROJECT RESERVE FUND:</u></b>								
14042860	SLCC	LHM Campus Fire Alarm Upgrades		54,089.00		Project Residual		35%
14364400	DHS	Vernal Carpet Replacement		19,328.98		Construction, Inspection, & Insurance Budgets		32%
13240480	UNG	Camp Williams South Garrison Infrastructure	15,638.06			Inspection Budget		1%
14075520	DNR	DWR Egan Hatchery Improvements		13,943.00		Project Residual		31%
14357920	DWS	Metro Bldg Counter Top Replacement		4,257.00		Design, Construction, Inspection, & Insurance Budgets		14%
14224300	DFCM	Highland Regional ADA Parking Upgrade		4,042.00		Construction, Inspection, & Insurance Budgets		7%
14045660	SLCC	LHM Emergency Egress Stairs Repair		3,623.00		Construction Budget		5%
14343080	DHA	Rio Grande Lighting Upgrade		2,769.82		Construction Budget		12%
15284500	DNR	Big B West Cooling Tower Enclosure		988.00		Construction, Inspection, & Insurance Budgets		4%
14132310	Archives	Clearfield Record Ctr Cold Storage		893.00		Construction, Inspection, & Insurance Budgets		1%
<b><u>DECREASES TO PROJECT RESERVE FUND:</u></b>								
14087510	DNR	PARKS Bear Lake Marina Dock Replacement		(100,000.00)		To Award Construction Contract		7%
13205220	DATC	Air Handler Units Fan Replacement		(30,891.50)		To Award Construction Contract		3%
15105550	DPS	DLD/DMV Draper Landscaping Improvements		(7,817.00)		To Award Construction Contract		6%
13169290	DXATC	Old Airport Terminal Remodel		(100.00)		Return To Project For Additional Required Expenditure		0%
<b><u>ENDING BALANCE</u></b>			<b><u>1,793,216.48</u></b>	<b><u>5,828,791.81</u></b>	<b><u>968,481.36</u></b>			



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Mar-16

## 12 MONTH PROJECT RESERVE FUNDS ACTIVITY

DEPT	STATE FUNDS- DEVELOPMENT	STATE FUNDS- IMPROVEMENT	DOT FUNDS
<b><u>INCREASES TO PROJECT RESERVE FUND:</u></b>			
ABC Total	-	114,319.30	-
Agriculture Total	-	20,521.73	-
Archives Total	-	893.00	-
BATC Total	-	5,056.63	-
Blind Total	-	21,786.99	-
Corrections Total	-	21,993.56	-
Courts Total	-	136,653.08	-
CPB Total	-	37,855.11	-
DAS Total	-	10,847.00	-
DATC Total	-	3,857.95	-
DFCM Total	-	487,756.05	-
DHA Total	-	2,769.82	-
DHS Total	-	145,196.98	-
DIXIE Total	-	31,409.89	-
DNR Total	-	350,549.48	-
DPS Total	-	33,909.40	-
DVA Total	-	31.00	-
DWS Total	-	188,639.18	-
DXATC Total	-	10,640.70	-
Education Total	-	223,522.27	-
Fairpark Total	-	147,579.76	-
Health Total	-	189,730.83	-
OWATC Total	-	72,989.85	-
Parks Total	-	62,939.10	-
SLCC Total	-	90,635.20	-
Snow Total	-	49,736.48	-
SUU Total	-	117,747.03	-
TATC Total	-	37.95	-
TAX Total	-	23,132.80	-
U of U Total	-	14,672.00	-
UBATC Total	-	1,536.00	-
UDC Total	2,785.11	52,847.28	-
UDOT Total	-	118,534.55	-
UNG Total	15,638.06	35,787.61	-
UVU Total	-	178,124.83	-
WSU Total	-	133,934.16	-



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Mar-16

## 12 MONTH PROJECT RESERVE FUNDS ACTIVITY

DEPT	STATE FUNDS- DEVELOPMENT	STATE FUNDS- IMPROVEMENT	DOT FUNDS
<b><u>DECREASES TO PROJECT RESERVE FUND:</u></b>			
ABC Total	-	(8,679.00)	-
Agriculture Total	-	(220,676.00)	-
BATC Total	-	(23,576.00)	-
Courts Total	-	(41,064.35)	-
CPB Total	-	(25,532.00)	-
DATC Total	-	(31,086.50)	-
DFCM Total	-	(32,088.03)	-
DHS Total	(1,443,212.00)	(90.00)	-
DIXIE Total	-	(23,263.05)	-
DNR Total	-	(191,116.65)	-
DOH Total	-	(137,715.00)	-
DPS Total	-	(27,632.00)	-
DTS Total	-	(29,677.00)	-
DVA Total	-	(3,952.40)	-
DWS Total	-	(20,809.58)	-
DXATC Total	-	(100.00)	-
Education Total	-	(26,370.00)	-
MATC Total	-	(8,000.00)	-
SLCC Total	-	(63,258.90)	-
SNOW Total	-	(17,739.00)	-
SUU Total	-	(56,357.96)	-
UDC Total	-	(101,212.00)	-
UDOT Total	-	(95,061.00)	-
<b><u>OTHER ITEMS</u></b>			
OTHER	To FY15 DFCM Admin Per 2015 House Bill #6 Item #2	(3,000,000.00)	
OTHER	To FY15 DFCM Admin Per 2015 House Bill #6 Item #2	(1,500,000.00)	

# CONTINGENCY FUND ANALYSIS

Mar-16

AGENCY	DESCRIPTION	% COMPLETE	CONSTRUCTION BUDGET	AUTHORIZED CONTINGENCY AMOUNT	CONTINGENCY FUNDS NEEDED	PROJECTS STATUS
<b><u>NEW CONSTRUCTION</u></b>						
USTAR	UU Neuroscience Research Center	95%	170,000,000	3,469,589	180,241	Construction
CUCF	192 Bed Pod Expansion	0%	30,647,791	1,453,400	1,453,400	Construction
Courts	New Ogden Juvenile Building	100%	30,004,262	1,176,574	2,137	Complete
USH	Building Consolidation	100%	28,052,170	1,109,520	2,388	Complete
WSU	Professional Classrm Bld And Central Plant	97%	35,386,961	1,190,587	37,195	Complete
USU	Business Bldg Addition/Remodel	91%	44,236,875	456,048	42,688	Construction
SWATC	Allied Health & Technology Bldg	90%	19,150,639	400,684	40,313	Construction
U OF U	Electrical/High Temp Water Utilities Upgrades	91%	73,301,888	2,162,281	194,749	Construction
UVU	New Classroom Building	99%	46,718,882	2,182,997	31,875	Complete
U OF U	Crocker Science Center	17%	9,205,388	1,364,873	1,129,845	Construction
WSU	Tracy Hall Science Bldg	71%	65,993,850	2,168,774	634,180	Construction
DFCM	Unified Lab Module 2	21%	32,674,859	1,539,471	1,208,765	Construction
USU	BRC Academic Bldg	90%	14,483,986	277,495	29,131	Complete
USU-EAST	Central Instructional Bldg	96%	21,926,569	742,090	27,696	Construction
UOFU	Huntsman Cancer Phase IV	41%	92,283,850	623,522	370,744	Construction
DATC	Permanent Campus Building	0%	32,416,214	1,231,144	1,228,580	Design
DHS	USDC Durable Housing Units	25%	7,506,421	285,851	213,536	Construction
DEAF & BLIND	New SLC Building	43%	13,216,122	576,126	329,346	Construction
SNOW	New Science Building	0%	50,000	675,798	675,798	Design
USU	Fine Arts Complex Addition	11%	2,605,500	227,273	202,634	Construction
Wildlife	GSL Nature Center	0%	1,735,241	61,718	61,718	Design
DHS	Weber Valley Youth Center	0%	25,000	712,411	712,411	Design
DPS	Box Elder Consolidation	0%	1,000,000	62,438	62,438	On Hold
USU	Clinical Sevices Building	0%	90,480	272,378	272,378	Construction
Parks	Dead Horse Point Campground	0%	4,420,000	262,990	262,990	Design
<b>SUBTOTAL</b>		<b>47%</b>	<b>777,132,948</b>	<b>24,686,032</b>	<b>9,407,178</b>	

# CONTINGENCY FUND ANALYSIS

Mar-16

AGENCY	DESCRIPTION	% COMPLETE	CONSTRUCTION BUDGET	AUTHORIZED CONTINGENCY AMOUNT	CONTINGENCY FUNDS NEEDED	PROJECTS STATUS
<b>REMODELING</b>						
Corrections	AP&P Waste & Water Repairs	100%	304,511	29,842	-	Closed
CPB	Capitol Hill Signage Improvements	0%	123,005	11,685	11,685	Design
Courts	Matheson Front Counter Remodel	100%	218,979	14,960	-	Closed
State Hospital	Slate Canyon Spring Development	36%	594,545	54,996	34,955	On Hold
USDC	Evergreen Bldg HVAC Replacement	1%	1,243,366	84,792	83,882	Construction
CPB	DUP Compressor/Water Cooled Condensor	0%	263,689	8,849	8,849	Construction
SLCC	RRC Science Bldg Window Replacement	56%	524,120	47,535	20,934	On Hold
SNOW	Replace Irrigation System	100%	627,183	68,211	-	Complete
DHS	USDC TLC Bldg HVAC Replacement	0%	342,790	32,644	32,644	Construction
DXATC	Terminal Remodel	100%	768,277	44,672	-	Closed
Courts	Tooele Front Counter	100%	121,926	9,520	-	Closed
DATC	Air Handling Units Phase I	94%	979,055	81,197	5,182	Construction
DFCM	Brigham Regional RTU	100%	210,845	19,840	-	Complete
Parks	Willard Bay North Marina Electric Line	100%	462,916	37,078	-	Closed
DIXIE	New Boiler	100%	697,021	57,240	-	Complete
SLCC	RRC Technology Bldg VAV Controls	99%	571,907	41,664	223	Closed
Courts	Provo Juvenile Landscaping	100%	152,017	16,366	-	Closed
CPB	Capitol Hill Security Camera Upgrades	39%	861,173	34,508	20,917	Construction
UDC	Draper - Olympus HVAC Upgrade	83%	898,022	64,391	10,998	Construction
UDC	Draper - Wasatch & Oquirrh Control Room Intercom	100%	238,662	19,717	-	Complete
UDC	Draper - Timp 1-5 Control Room Remodel	26%	196,915	20,000	14,703	Construction
UDOT	Rampton VAV boxes/Controls	100%	455,718	50,654	-	Complete
WSU	Overflow Parking Lot Phase V	100%	765,398	46,837	-	Closed
WSU	Miller Bldg MEP Replacement	100%	3,647,521	-	-	Closed
DHS	USDC Infrastructure	85%	4,517,162	266,358	41,171	Construction
Corrections	CUCF Admin Plumb/Warehouse Air Handlers	100%	630,240	50,537	-	Construction
SNOW	Campus Lighting/Tunnel Emergency Lighting	97%	326,274	27,867	829	Complete
SLCC	LHM Exerior Emergency Egress Stairs	100%	71,810	4,897	-	Closed
SLCC	SCC Proximity Locks	66%	794,784	68,401	23,591	Construction
SLCC	SCC Electrical Panel Upgrade	100%	215,887	33,563	-	Construction
SLCC	SCC Brick/Masonry Parapet Walls	98%	1,247,576	103,711	2,116	Complete

# CONTINGENCY FUND ANALYSIS

Mar-16

AGENCY	DESCRIPTION	% COMPLETE	CONSTRUCTION BUDGET	AUTHORIZED CONTINGENCY AMOUNT	CONTINGENCY FUNDS NEEDED	PROJECTS STATUS
SLCC	RRC LAC AHU1 VFD Replacement	100%	33,506	2,920	-	Closed
CPB	Mormon Battalion Repairs	72%	1,138,539	76,970	21,486	Construction
UVU	Wolverine Ctr Skin Replacement	0%	127,756	-	-	Design
Corrections	CUCF Henry Unit/ Admin Carpet	100%	111,992	10,515	-	Complete
BATC	West Campus Restroom Code Compliance	100%	422,979	19,955	-	Closed
BATC	West Campus HVAC Replacement	100%	370,723	38,576	-	Complete
Corrections	CUCF Camera Installation	99%	205,721	18,096	227	Complete
Courts	Matheson Sound System Replacement	100%	1,017,983	86,943	-	Complete
Courts	Matheson Security System Replacement	91%	842,400	72,299	6,365	Construction
UBATC	Exterior Door Replacement	99%	500,612	42,172	441	Construction
Wildlife	Egan Hatchery Improvements	100%	24,100	3,555	-	Closed
Wildlife	Springville/Egan Window Replacement	99%	108,526	7,698	66	Complete
OWATC	Bus Bldg Chiller/Boiler Soft Water Systems	100%	421,094	39,030	-	Complete
WSU	Campus Master Plan	0%	500,000	-	-	Construction
WSU	Electrical Distribution Phase III	100%	536,163	56,275	-	Closed
WSU	Stewart Library Infrastructure	0%	48,000	119,340	119,340	Design
Courts	Logan Security Camers/DVR Upgrade	100%	41,794	4,000	-	Closed
Parks	Bear Lake East Restroom	86%	506,650	43,135	5,942	Complete
Parks	Bear Lake Marina Dock Replacement	0%	1,645,113	70,380	70,380	Construction
Courts	Brigham City Exhaust Fans Replacement	100%	37,327	5,200	-	Closed
DFCM	Ogden Reg Fire Sprinkler Deficiencies/Pump	0%	110,262	10,475	10,475	Design
DFCM	Ogden Reg Halon Suppression System	100%	24,658	1,094	-	Closed
DFCM	Ogden Reg HVAC	91%	1,274,866	106,325	9,254	Construction
UDC	CCC's Security Project	63%	105,056	9,237	3,442	Construction
UVU	Woodbury Bldg AHU-1, AHU-2	100%	388,513	102,060	-	Complete
DHS	USH Rampton #1 & Caf� Rooftop HVAC Units	97%	769,557	59,639	1,877	Complete
DPS	W Valley DLD Reroof/Skylight	100%	471,712	38,639	-	Complete
DHS	USH Chapel Reroof	100%	279,366	14,212	-	Complete
Dixie	Campus Svcs Reroof	99%	93,120	5,480	77	Complete
Dixie	Admin Reroof	100%	134,240	10,331	-	Complete
DFCM	RDWD Reg #2 Skylight Replacement	100%	86,085	6,880	-	Closed
DHS	Cedar City Reroof	100%	59,660	3,669	-	Closed
Courts	Ogden Elevator Replacement	103%	334,472	31,224	(934)	Complete

# CONTINGENCY FUND ANALYSIS

Mar-16

AGENCY	DESCRIPTION	% COMPLETE	CONSTRUCTION BUDGET	AUTHORIZED CONTINGENCY AMOUNT	CONTINGENCY FUNDS NEEDED	PROJECTS STATUS
UDC	NUCCC Fire Alarm Upgrade	0%	51,368	4,880	4,880	Construction
Courts	Ogden Security Upgrade	48%	39,146	4,289	2,246	Construction
Courts	Ogden Window Seal	100%	61,340	3,600	(2)	Closed
Archives	Clearfield Cold Storage	100%	118,527	7,200	-	Closed
DHS	USH Central Boiler Condensate Tank	100%	122,311	13,479	-	Complete
Courts	Brigham City Lighting/Exit Signs	92%	108,609	12,800	1,015	Complete
UDC	CCC's Mechanical Upgrades	99%	399,307	32,703	255	Complete
ABC	Brigham City Combined Projects	9%	13,996	1,330	1,210	Construction
Education	Buffmire Bldg Chiller Replacement	79%	225,949	18,960	4,002	Complete
DFCM	Heber Wells Outside Air Dampers	100%	204,662	17,522	-	Complete
UDC	AP&P Bonneville Exterior/Staff Entry	60%	381,063	38,861	15,466	Construction
Health	Unified Lab Supply Fan Replacement	100%	264,260	12,022	-	Closed
Health	Cannon Relief Fan Walls	100%	150,526	9,785	-	Closed
DPS	BCI New Motor, VFD, & System Balance	100%	65,871	7,080	-	Closed
Corrections	Draper-Oquirrh & Uinta Swamp Coolers	58%	57,199	5,434	2,289	On Hold
UDOT	Rampton Boiler Replacement	100%	847,376	55,332	1	Complete
DHS	JJS Control Boards Various Centers	99%	366,280	36,610	317	Complete
DFCM	Provo Regional Misc Repairs	100%	138,534	16,000	-	Complete
DFCM	Richfield Regional Fire Alarm Addition	21%	28,250	3,600	2,839	Construction
DFCM	Richfield Regional/DWS Parking Repairs	85%	322,248	21,980	3,274	Construction
Courts	Richfield Council Remodel	75%	119,600	8,000	1,992	Complete
Courts	Richfield Fire & Utility Separation	100%	341,350	21,528	-	Complete
Parks	Fremont Maintenance Shop Replacement	100%	441,877	21,760	-	Complete
UNG	West Jordan Armory Upgrade	7%	1,747,291	165,000	153,810	Construction
DPS	Farmington Irrigation Replacement	100%	43,610	4,800	-	Complete
ABC	Roy Combined Projects	26%	17,156	1,630	1,210	Construction
ABC	Ogden Combined Projects	29%	13,996	1,330	939	On Hold
DWS	Admin Air Damper Replacement	100%	262,901	21,902	-	Complete
Courts	Richfield HVAC & VAV Replacement	100%	49,825	4,800	-	Complete
SUU	ADA Concrete Replacement	25%	179,624	-	-	Construction
SUU	Fire Lane Approach Upgrades	9%	99,790	-	-	Construction
SUU	Bennion Parking Lot Repairs	62%	194,174	-	-	Complete
DFCM	Highland Regional ADA Parking Upgrade	100%	40,998	4,380	-	Closed

# CONTINGENCY FUND ANALYSIS

Mar-16

AGENCY	DESCRIPTION	% COMPLETE	CONSTRUCTION BUDGET	AUTHORIZED CONTINGENCY AMOUNT	CONTINGENCY FUNDS NEEDED	PROJECTS STATUS
Corrections	CUCF Asphalt Repairs	100%	367,508	28,221	-	Closed
UVU	Asphalt Repairs	100%	245,772	24,000	-	Closed
DFCM	Heber Wells Pavement Upgrades	100%	171,855	24,951	-	Closed
SUU	Campus Medium Voltage Cabling Replacement	83%	217,544	-	-	Construction
SUU	Campus Exterior Lighting Improvements	92%	199,751	-	-	Complete
Parks	Red Fleet Campground Asphalt Repairs	100%	275,167	18,495	-	Closed
Agriculture	SF Veterinary Bldg	98%	997,746	40,499	926	Complete
UDOT	Hooper Maintenance Station	57%	3,089,427	78,853	33,956	Construction
SLCC	RRC VAV/AHU	99%	480,197	35,145	204	Complete
SLCC	RRC Library Chiller	100%	195,449	19,468	68	Complete
SLCC	SCC Main Bldg HVAC Controls	0%	409,863	37,912	37,912	Design
Agriculture	Boiler Replacement	100%	113,612	11,876	-	Closed
Corrections	Draper Admin Bldg HVAC Upgrades	100%	190,100	20,146	-	Construction
DHS	USH Rampton Electronic Door Control	0%	210,526	20,000	20,000	Design
Courts	Provo Juvenile Boiler Replacement	0%	235,789	22,400	22,400	Pending
UND	Draper HQ Restroom Remodel	93%	369,801	20,000	1,369	Construction
Dixie	Burns Arena Boiler	100%	376,231	30,119	120	Complete
ABC	Store 5 Dock Leveler	100%	13,707	2,000	-	Closed
ABC	Store 40 New Handrail	100%	33,768	4,565	-	Closed
UNG	W Jordan PV Project	100%	650,000	47,725	-	Construction
DCED	Rio Grande Bldg Security Upgrade	0%	45,146	4,289	4,289	Design
DCED	Rio Grande Doors & Hardware	0%	176,418	18,328	18,328	Design
DCED	Rio Grande Lighting Upgrade	100%	22,225	2,111	-	Closed
ABC	Store #14 Door Hardware Modification	0%	12,632	1,200	1,200	Design
ABC	Store #37 Lighting Upgrade	20%	58,948	5,600	4,455	Complete
Archives	Dry Sprinkler Modificarions	0%	65,570	9,734	9,734	Construction
DWS	Metro Bldg Bathroom Counters	100%	23,702	2,435	-	Closed
Fairpark	Bonneville Roof Replacement	80%	199,800	11,232	2,237	Complete
DFCM	Ogden Reg Parking Structure Lighting	87%	67,212	6,401	811	Construction
DFCM	Ogden Reg Ceiling Tile Replacement	0%	128,260	16,245	16,245	Construction
CPB	Reclad Dome Windows	0%	60,000	5,700	5,700	Design
CPB	Repaint Capiton Window Sills	16%	160,000	15,200	12,760	Construction
DHS	Vernal Carpet Replacement	94%	54,176	5,147	285	Closed

# CONTINGENCY FUND ANALYSIS

Mar-16

AGENCY	DESCRIPTION	% COMPLETE	CONSTRUCTION BUDGET	AUTHORIZED CONTINGENCY AMOUNT	CONTINGENCY FUNDS NEEDED	PROJECTS STATUS
DFCM	Governor's Mansion Misc Improvements	0%	584,000	89,728	89,728	Design
Wildlife	Flaming Gorge Bunkhouse	18%	356,820	26,202	21,362	Construction
UVU	McKay Bldg Air Handlers & Zone Dampers	100%	743,823	50,063	215	Complete
UVU	Gunther Bldg HVAC Uimprovements	89%	788,069	63,556	6,803	Construction
WSU	Phase V Utility Infrastructure	68%	199,811	18,884	6,083	Construction
ABC	Store 16 Main Drain Line	100%	62,900	6,369	-	Closed
SLCC	SCC Main Bldg Resroom Remodel	101%	446,644	39,706	(267)	Complete
SLCC	RRC- Applied Tech Window & Door Replacement	0%	295,153	27,302	27,302	On Hold
UVU	Pope Science Building Remodel	0%	1,550,000	50,442	50,442	Design
DVA	Cemetary Chapel Misc Improvements	100%	26,537	1,953	-	Closed
UDC	NUCCC Boiler Replacement	56%	58,070	9,754	4,319	Construction
Fairpark	Grand Bldg Restrooms Remodel	0%	183,367	24,185	24,185	Construction
Fairpark	North And West Exterior Fencing	100%	334,161	30,160	-	Complete
SLCC	RRC-Various Concrete Replacement	57%	260,838	22,352	9,581	Complete
CPB	State Capitol Elevator Replacement	100%	40,583	4,671	-	Closed
Courts	Mattheson Elevator Modernization	0%	1,891,925	157,030	157,030	Design
DFCM	Provo Regional Elevator Modernization	0%	843,387	73,796	73,796	Design
DWR	Hatcheries Radon Testing & Mitigation	0%	174,725	16,580	16,580	Design
UDOT	Various Shops Pit Repairs	28%	268,311	16,035	11,571	Construction
WSU	Marriot Bldg Controls Upgrade	0%	290,481	26,869	26,869	Design
TATC	Maintenance Garage	0%	306,495	17,865	17,865	Construction
DATC	Motorsports Shop & Classroom Upgrade	0%	220,168	20,916	20,916	Construction
DATC	ADA Restroom Upgrades	0%	387,579	36,221	36,221	Design
Courts	Juvenile Court Remodel	0%	355,369	32,871	32,871	Design
Courts	Ogden Elevator Room Cooling Replacement	79%	38,898	3,471	714	Closed
Corrections	Ogden Regional Office Remodel	0%	18,236	1,425	1,425	Construction
DPS	Murray UHP HVAC Controls	60%	90,874	8,327	3,331	Construction
DPS	DMV/DLD Bldg Automation	0%	21,618	830	830	Construction
DFCM	Rampton Irrigation Controllers Replacement	50%	129,911	11,840	5,920	Construction
DVA	Payson Nursing Home Storage Facility	100%	171,500	15,011	-	Construction
ABC	Ogden Store Doors & Operators	100%	8,463	760	-	Complete
DFCM	Academy Square Misc Repairs	0%	37,400	3,553	3,553	Construction
Courts	Brigham City Stair Improvements	100%	25,335	3,206	-	Complete

# CONTINGENCY FUND ANALYSIS

Mar-16

AGENCY	DESCRIPTION	% COMPLETE	CONSTRUCTION BUDGET	AUTHORIZED CONTINGENCY AMOUNT	CONTINGENCY FUNDS NEEDED	PROJECTS STATUS
DWS	Ogden South Safety Upgrades	0%	16,075	1,527	1,527	Design
DFCM	Ogden Regional Carpet Replacement	0%	250,631	23,810	23,810	Design
DFCM	Ogden Regional DVR/Camera Upgrades	0%	79,923	7,593	7,593	Construction
DWS	Richfield Mechanical Systems	0%	308,482	28,535	28,535	Design
SNOW	South Admin Chiller Replacement	66%	296,199	27,583	9,280	Complete
DETS	Richfield AC System Upgrade	68%	577,457	42,802	13,709	Construction
Dixie	Electrical Metering	0%	69,453	5,861	5,861	Construction
Dixie	Smith Computer Center	0%	411,310	38,046	38,046	Construction
Dixie	Science Bldg Elevator	0%	23,290	1,954	1,954	Construction
Dixie	Campus Master Plan	0%	228,167	21,273	21,273	Construction
Dixie	GIS Campus Mapping	0%	207,722	17,583	17,583	Construction
DXATC	ERTC Fencing	0%	26,948	3,859	3,859	Construction
SNOW	Richfield North Boundary Fence	0%	142,930	13,578	13,578	Design
DPS	DLD/DMV Draper Landscaping	0%	120,370	10,693	10,693	Construction
WSU	Wattis Bldg Controls	0%	2,591,607	18,060	18,060	Design
UDOT	Richmond Water Line	0%	233,048	23,504	23,504	Construction
BATC	West Campus Infrastructure	0%	100,000	56,736	56,736	Construction
BATC	Pharmacy Tech Lab Upgrade	0%	235,834	20,165	20,165	Construction
UNG	Logan Armory Water Heating/Piping	0%	156,330	14,852	14,852	Design
DNR	DWR-Fisheries Experiment Station HVAC	0%	71,370	6,781	6,781	Design
Agriculture	Ogden Grain Lab Basement Remodel	0%	164,177	15,597	15,597	Design
Corrections	Bonneville CCC Light/Ceiling Tile replacement	0%	46,159	7,071	7,071	Construction
Corrections	Orange St AP&P Dorm Room Vanities/Flooring	0%	196,790	13,945	13,945	Design
WSU	Browning Center Seating Replacement	0%	1,112,310	70,988	70,988	Construction
Corrections	Fremont CCC HVAC Data Room	0%	114,462	12,253	12,253	Construction
MATC	Welding Renovation	0%	499,760	46,228	46,228	Design
Corrections	Draper Boiler Feed & Pumps	0%	49,295	4,391	4,391	Construction
Corrections	Draper - South Point Evaporative Coolers	0%	50,751	4,527	4,527	On Hold
DHS	JJS Decker Oake Fire Alarm/ Telephone	57%	61,500	12,534	5,401	Construction
CPB	Capitol, Senate, House Bldgs Ice Guard System	0%	95,853	9,106	9,106	Pending
DHS	JJS Slate Canyon Sewer Improvements	0%	170,883	16,234	16,234	Design
Dixie	ADA Concrete Replacement	0%	151,922	12,742	12,742	Design
SUU	Shops Restroom Expansion	0%	310,638	28,734	28,734	Design

# CONTINGENCY FUND ANALYSIS

Mar-16

AGENCY	DESCRIPTION	% COMPLETE	CONSTRUCTION BUDGET	AUTHORIZED CONTINGENCY AMOUNT	CONTINGENCY FUNDS NEEDED	PROJECTS STATUS
SUU	Music Bldg Air Handler	0%	165,709	13,924	13,924	Design
SUU	Classroom Bldg Chiller	0%	179,556	15,048	15,048	Design
SUU	Med Voltage Upgrade Phase III	0%	174,956	14,658	14,658	Design
SUU	Water Line Metering Installation	0%	164,154	15,439	15,439	Design
SUU	Fire Alarm Replacement - Various Bldgs	0%	73,180	6,645	6,645	Design
SUU	Classroom Bldg Air Handler	0%	59,985	4,886	4,886	Design
SUU	Library Bldg Automation	0%	82,979	6,840	6,840	Design
SUU	Institutional Residence HVAC Controls	0%	32,393	2,541	2,541	Design
SUU	Liberal Arts Center Windows	0%	209,797	17,736	17,736	Design
SUU	Conference Ctr Lighting System	0%	87,628	7,182	7,182	Design
SUU	Campus Wide Transformers Replacement	0%	174,856	14,755	14,755	Design
SUU	1150 West Storm Water Improvements	0%	77,741	7,074	7,074	Design
UDOT	Scipio Shed Emergency Power	0%	20,565	1,954	1,954	Design
UDOT	Region Four Lighting Upgrades	0%	77,595	7,372	7,372	Construction
Wildlife	DWR-Mammoth Hatchery Electrical System	0%	111,914	11,722	11,722	Construction
Wildlife	DWR-Mammoth Hatchery HVAC	0%	30,840	3,175	3,175	Construction
UVU	Student Activity Center Bleachers	0%	1,200,000	102,000	102,000	Design
Parks	Scofield Madsen Bay Restroom Replacement	0%	322,368	26,632	26,632	Design
UDOT	Delta Shed Floor Drain	100%	24,015	4,396	-	Complete
UVU	Business Bldg Stair Replacement	0%	101,830	8,352	8,352	Design
UVU	Health Professions Bldg Air Handler	0%	276,624	25,588	25,588	Design
UVU	Liberal Arts Bldg Vestibule	0%	46,105	3,907	3,907	Construction
Parks	Goblin Valley Fencing	0%	107,765	10,237	10,237	Design
UVU	Campus Lighting Improvements	0%	507,502	48,123	48,123	Design
Courts	St George Smoke Evac System	0%	24,679	2,344	2,344	Design
Corrections	Draper Uinta/Oquirrh Smoke Evac System	0%	507,175	28,778	28,778	Construction
Corrections	Draper Uinta 5 Camera Project	0%	73,276	5,907	5,907	Construction
Corrections	Draper Medical Room Card Readers	0%	17,561	1,230	1,230	Construction
Corrections	Draper Wasatch/Uinta Stainless Steel Fixtures	0%	68,618	6,219	6,219	Construction
Corrections	Draper Oquirrh 56/Wasatch Admin Lock Replacement	0%	27,173	2,581	2,581	Construction
Corrections	CUCF Insulate Control Towers 1, 2, 3	0%	204,417	19,419	19,419	Design
UDOT	Rampton Outside Lighting Upgrade	87%	116,406	14,451	1,862	Construction
Corrections	Draper UCI Dairy Water Loop	0%	16,410	1,558	1,558	On Hold

# CONTINGENCY FUND ANALYSIS

Mar-16

AGENCY	DESCRIPTION	% COMPLETE	CONSTRUCTION BUDGET	AUTHORIZED CONTINGENCY AMOUNT	CONTINGENCY FUNDS NEEDED	PROJECTS STATUS
Parks	Deer Creek Maint Bldg Replacement	0%	277,561	17,764	17,764	Design
UNG	Manti Armory Electrical Panels	0%	98,948	9,400	9,400	Design
UNG	Orem Readiness Ctr VAV Replacement	0%	206,737	19,640	19,640	Design
Parks	Steinaker Boat Ramp	0%	280,000	16,292	16,292	Construction
UBATC	Fire Alarm System, HVAC Controls	0%	549,176	49,426	49,426	Design
UDOT	Station 2430 Overhead Door/ Service Pit	0%	63,154	6,000	6,000	Construction
UDOT	Station 3435 Trench Drain	0%	19,864	1,887	1,887	Construction
DWS	Vernal Rooftop Units Replacement	0%	185,535	17,626	17,626	Design
ung	CW Bldg 9000 Boiler Replacement	0%	728,710	65,584	65,584	Design
UNG	Spanish Fork Readiness Ctr Entrance	0%	450,530	41,674	41,674	Design
Courts	Orem Rooftop Units Replacement	0%	56,262	6,154	6,154	Construction
Courts	Mattheson Holding Cells Plumbing	0%	615,163	58,440	58,440	Design
UDOT	Rampton IT Rooms A/C	0%	186,098	17,680	17,680	Design
SLCC	RRC Applied Tech Bldg Chilled Water Line	0%	165,432	15,716	15,716	Design
SNOW	Student Center Recommissioning	0%	328,634	30,399	30,399	Design
SNOW	Greenwood Hall Piping Replacement	0%	496,134	45,893	45,893	Design
SNOW	Activity Ctr Restrooms/ Locker rooms	0%	496,134	45,893	45,893	Design
CPB	SOB Server Closets Cooling	0%	254,985	24,223	24,223	Pending
TAX	Chiller/Cooling Tower Replacement	0%	609,490	54,435	54,435	Construction
UDOT	Station 4462 Repair/Seal Concrete Floors	0%	10,299	978	978	Construction
DHS	USDC Quailrun Lodge HVAC	0%	731,452	65,831	65,831	Design
DWS	Call Ctr Rooftop Unit	0%	157,105	14,924	14,924	Design
Health	Unified Lab Biosafety Cabinets	0%	336,042	34,478	34,478	Construction
UDOT	Station 2425 Plumbing Replacement	0%	102,827	9,769	9,769	Design
TAX	Door Hardware/ADA Opener	0%	174,322	27,679	27,679	Construction
SLCC	Utility Metering	30%	613,128	49,512	34,839	Construction
Parks	Rockport Entrance Station	0%	357,075	33,029	33,029	Design
Education	Deaf Center Fire Panel	50%	50,241	11,156	5,605	Construction
Education	Lighting Panel	0%	197,842	18,795	18,795	Design
Health	Cannon Lighting Retrofit	0%	228,429	19,063	19,063	Pending
Health	Cannon Ductless Splits Air Units	100%	108,815	16,243	-	Construction
DNR	Building HVAC Controls Retrofit	0%	145,317	6,696	6,696	Pending
DNR	Bldg B HVAC Controls	0%	145,317	13,804	13,804	Pending

# CONTINGENCY FUND ANALYSIS

Mar-16

AGENCY	DESCRIPTION	% COMPLETE	CONSTRUCTION BUDGET	AUTHORIZED CONTINGENCY AMOUNT	CONTINGENCY FUNDS NEEDED	PROJECTS STATUS
DNR	HAZMAT Wall & Door Upgrades	0%	276,706	25,595	25,595	Construction
DWS	North & South Main Entrance	75%	96,423	10,969	2,738	Construction
Wildlife	Glenwood Hatchery HVAC	0%	159,897	15,190	15,190	Design
Wildlife	Springville Hatchery Eyeing Room	67%	385,750	26,325	8,767	Construction
DHS	USH Admin Bldg Fire Alarm Replacement	0%	87,797	8,337	8,337	Design
Fairpark	Zion Bldg Roof Replacement	0%	232,783	22,114	22,114	Design
CPB	Capitol Rotunda Glass Replacement	0%	206,556	25,117	25,117	Construction
CPB	Travel Council Bldg Exterior Waterproofing	0%	11,658	2,153	2,153	Design
DPS	Draper DMV/DLD New Storefront	0%	24,558	3,209	3,209	Construction
Fairpark	Barns Brick Repairs	0%	3,450	3,614	3,614	Construction
Fairpark	Various Bldgs Electrical Panel Replacement	0%	149,243	14,058	14,058	Construction
Fairpark	Market & Sheep Barn Windows & Doors	0%	268,860	24,870	24,870	Design
DHS	JJS Wasatch Security System Replacement	0%	362,981	34,483	34,483	Design
DNR	Bldg B West Cooling Tower	100%	21,845	2,144	-	Closed
DFCM	Governor's Mansion Perimeter Fence	0%	223,895	21,041	21,041	Construction
CPB	SOB Expansion Of Data Comm Rooms	0%	30,299	2,878	2,878	Pending
CPB	House & Senate Bldgs Controls Upgrades	0%	163,854	15,566	15,566	Pending
CPB	Capitol Bldg Controls Upgrade	0%	96,390	9,157	9,157	Pending
DHS	JJS Slate Canyon Fire Alarm	0%	152,795	14,516	14,516	Design
ABC	Store 42 Erosion Control/Landscape	0%	53,009	5,035	5,035	Pending
Dixie	Campus Wide Metering	0%	229,940	19,545	19,545	Construction
ABC	Store 17 Dock Leveler	0%	19,240	3,217	3,217	Construction
UDOT	Rampton Mixed Air & Return Dampers	0%	28,047	2,665	2,665	Design
DFCM	Heber Wells Power Clean	0%	70,810	6,727	6,727	Design
DFCM	Provo Reg Lighting Controls	0%	100,000	9,500	9,500	Design
DWS	Vernal Emergency Lighting Back Up System	0%	18,059	1,715	1,715	Design
SLCC	RRC Const Trades Chilled Water Pump	0%	28,854	2,335	2,335	Design
<b>SUBTOTAL</b>		41%	91,962,081	6,949,359	3,763,164	
<b><u>PLANNING / OTHER</u></b>						
DFCM	Utah Space Standards Update	91%	116,368	-	-	Construction

# CONTINGENCY FUND ANALYSIS

Mar-16

AGENCY	DESCRIPTION	% COMPLETE	CONSTRUCTION BUDGET	AUTHORIZED CONTINGENCY AMOUNT	CONTINGENCY FUNDS NEEDED	PROJECTS STATUS
<b>SUBTOTAL</b>		91%	116,368	-	-	
	<b><u>PROJECTED CONTINGENCY FUND NEEDS</u></b>				13,170,342	
	<b><u>CONTINGENCY RESERVE FUND BALANCE</u></b>				13,865,326	
	<b><u>PROJECTED EXCESS IN CONTINGENCY RESERVE FUND</u></b>				694,984	



# State of Utah

Division of Facilities and Construction Management

## Statewide CP Planning Fund

No Parameters Required

Agency	Project	Project Description	Amount	
Agriculture	<u>15354010</u>	Ut Dept Of Agriculture And Food Willam Spry Buildi	\$25,000.00	
Dixie Atc	<u>13375290</u>	Dixie Atc New Permanent Campus Building	\$320,000.00	
Mountainland Atc	<u>15320260</u>	Moutainland Atc Thanksgiving Point Campus Technolo	\$100,000.00	
Southwest Atc	<u>11342270</u>	Southwest Atc Allied Health And Technology Bldg	\$0.00	
		(4661 and 4662) 4	Fund Allocations:	\$445,000.00
		Fund Project: <u>11282300</u>	Planning Reserve:	\$901,000.00
		Statewide Planning Fund	Available Balance:	\$456,000.00



# State of Utah

Division of Facilities and Construction Management

## Statewide Emergency Fund

Fund Type = IMPROV EMERGENCY; From Date = 12/31/2015

Agency	Project	Project Description	Budget	← Encumbrance		Total
				Prior	Current	
State Hospital	<u>14136420</u>	State Hospital Central Boiler Plant Condensate Tank & Pumps Emergency Replacement	\$189,496.00	\$264,809.29	\$120,604.00	\$385,413.29
State Hospital	<u>14136420</u>	State Hospital Central Boiler Plant Condensate Tank & Pumps Emergency Replacement	\$189,496.00	\$264,809.29	\$120,604.00	\$385,413.29
Dfcm - Managed Buildings	<u>14321300</u>	Moab Regional Center - Solar Pv Project	\$305,820.00	\$275,830.00	\$0.00	\$275,830.00
Ogden/weber Atc	<u>15109240</u>	Ogden/weber Atc Health Technology Settling Investigation	\$73,684.70	\$63,934.58	\$0.00	\$63,934.58
Courts	<u>15356150</u>	Matheson Courthouse Data Room Chiller Emergency Replacement	\$60,704.00	\$53,840.00	\$53,840.00	\$107,680.00
Uintah Basin Atc	<u>15370250</u>	Uintah Basin Atc Vernal And Roosevelt Campuses Emergency Hvac Controls Replacement	\$309,167.00	\$0.00	\$0.00	\$0.00
Alcoholic Beverage Control	<u>15371030</u>	Vernal Abc Store Emergency Replacement Of The Rooftop Hvac Unit	\$14,000.00	\$14,000.00	\$14,000.00	\$28,000.00
Courts	<u>15374150</u>	St. George Courts Facility Chilled Water Lines Emergency Replacement	\$70,000.00	\$0.00	\$67,000.00	\$67,000.00
National Guard	<u>16004470</u>	National Guard Fort Douglas Museum Replace Electrical Feeders	\$14,000.00	\$0.00	\$13,400.00	\$13,400.00
<b>Average = \$136,263.08</b>		<b>9 Projects</b>	<b>\$1,226,367.70</b>	<b>\$937,223.16</b>	<b>\$389,448.00</b>	<b>\$1,326,671.16</b>
<b>Statewide Emergency Fund</b>			<b>Unencumbered Balance for Fund - 12200300</b>			<b>\$1,243,576.66</b>



# State of Utah

Division of Facilities and Construction Management

## Statewide Hazardous Materials Projects

Fund Type = IMPROV HAZARDOUS; From Date = 12/31/2015

Agency	Project	Project Description	Budget	←----- Encumbrance -----→		Total
				Prior	Current	
Dfcm - Statewide Funds	15312300	Fy'16 Hazardous Materials Surveys	\$209,828.69	\$114,390.17	\$36,100.71	\$150,490.88
<b>Average = \$209,828.69</b>		<b>1 Projects</b>	<b>\$209,828.69</b>	<b>\$114,390.17</b>	<b>\$36,100.71</b>	<b>\$150,490.88</b>
<b>Statewide Hazardous Materials Projects</b>			<b>Unencumbered Balance for Fund - 15311300</b>			<b>\$99,678.77</b>



# State of Utah

Division of Facilities and Construction Management

## Statewide Land Options and Acquisition Fund

Fund Type = IMPROV LND OPTION; From Date = 12/31/2015

Agency	Project	Project Description	Budget	←----- Encumbrance -----→		Total
				Prior	Current	
<b>Average =</b>		<b>Projects</b>				
<b>Statewide Land Options And Acquisition Fund</b>			<b>Unencumbered Balance for Fund - 12240300</b>			<b>\$796,818.94</b>



# State of Utah

Division of Facilities and Construction Management

## Statewide Paving Projects

Fund Type = IMPROV PAVING; From Date = 12/31/2015

Agency	Project	Project Description	Budget	←----- Encumbrance -----→		
				Prior	Current	Total
Dfcm - Statewide Funds	<u>12107300</u>	Fy'13, Fy'14 And Fy'15 Paving Preventative Maintenance Funds	\$813,779.69	\$1,139,636.53	\$3,748.30	\$1,143,384.83
Dfcm - Statewide Funds	<u>12108300</u>	Fy'13, Fy'14, And Fy'15 Uci Paving Repairs	\$1,164,872.28	\$1,116,014.27	\$0.00	\$1,116,014.27
University Of Utah	<u>12260750</u>	Univ Of Utah 1900 East To Nursing Bldg Paving Improvements - Delegated	\$170,000.00	\$8,470.00	\$0.00	\$8,470.00
National Guard	<u>13356470</u>	Camp Williams Bldgs 15170 And 9000 Paving Improvements, And West Jordan Armory Parking Lot Reconstruction	\$728,000.00	\$1,379,119.82	\$8,490.00	\$1,387,609.82
University Of Utah	<u>14270750</u>	Univ Of Utah Fort Douglas Blvd Paving Replacement - Delegated	\$550,000.00	\$14,016.50	\$0.00	\$14,016.50
Weber State University	<u>15040810</u>	Wsu Parking Lot W8 Renovation And Wildcat Center Drive Asphalt Road Renovations	\$392,044.60	\$782,860.62	\$169.18	\$783,029.80
Dixie Atc	<u>15046290</u>	Dixie Atc Training Ctr Paving Crack Seal And Slurry	\$69,598.00	\$0.00	\$0.00	\$0.00
Corrections - Cucf	<u>15047110</u>	Cucf Various Paving Improvements	\$1,232,330.00	\$0.00	\$0.00	\$0.00
Utah Valley University	<u>15048790</u>	Uvu Various Asphalt/concrete Paving Upgrades	\$593,372.00	\$130,832.00	\$0.00	\$130,832.00
Salt Lake Comm College	<u>15049660</u>	Slcc Rrc, Scc, And Jordan Campuses Paving Improvements Slurry Seal	\$808,877.00	\$660,505.58	\$0.00	\$660,505.58
Southern Utah University	<u>15050730</u>	Suu Sharwin Smith Ctr Parking Lot Replacement	\$413,830.00	\$49,224.00	\$0.00	\$49,224.00
Dnr - Wildlife Resources	<u>15051520</u>	Dwr Lee Kay Center Paving Improvements	\$142,332.00	\$44,846.00	\$0.00	\$44,846.00
Driver License Division	<u>15052550</u>	West Valley Driver's License New Parking Lot Entrance	\$43,697.00	\$0.00	\$0.00	\$0.00
Dnr - Parks & Recreation	<u>15053510</u>	Yuba Lake State Park Oasis Campground Paving Improvements	\$410,915.00	\$0.00	\$31,590.00	\$31,590.00
National Guard	<u>15054470</u>	Richfield National Guard Armory Paking Lot Replacement	\$211,465.00	\$27,175.00	\$0.00	\$27,175.00
National Guard	<u>15055470</u>	Camp Williams Bldg 9000 North Parking Expansion	\$1,059,966.00	\$62,634.00	\$26,420.00	\$89,054.00
Mountainland Atc	<u>15056260</u>	Matc Orem Facility Parking Lot Improvements	\$332,668.00	\$41,200.00	\$0.00	\$41,200.00
Corrections - Draper	<u>15057100</u>	Draper Prison Timanogus Perimeter Road Paving Repairs	\$94,400.00	\$1,560.00	\$0.00	\$1,560.00
Natural Resources	<u>15058500</u>	Dnr Price Maintenance Parking Lot Upgrade	\$214,772.00	\$0.00	\$0.00	\$0.00
Dept Of Transportation	<u>15059900</u>	Dot Rampton Complex Paving Improvements Phase Iv	\$620,051.00	\$59,900.00	\$0.00	\$59,900.00
Dnr - Parks & Recreation	<u>15071510</u>	Snow Canyon State Park Main Campground Asphalt Paving Repairs	\$325,456.00	\$0.00	\$0.00	\$0.00



# State of Utah

Division of Facilities and Construction Management

## Statewide Paving Projects

Fund Type = IMPROV PAVING; From Date = 12/31/2015

Agency	Project	Project Description	Budget	←----- Encumbrance -----→		
				Prior	Current	Total
Natural Resources	<u>15083500</u>	Dnr, Dwr, Farmington Bay Wma, Shop Paving	\$150,000.00	\$0.00	\$0.00	\$0.00
Dixie St College Of Utah	<u>15094640</u>	Mou - Dsu General Campus Parking Lot Maintenance	\$28,216.00	\$25,710.00	\$0.00	\$25,710.00
Dixie St College Of Utah	<u>15099640</u>	Mou - Dsu Smith Center & Burns Arena Asphalt Improvements	\$314,204.00	\$289,137.00	\$0.00	\$289,137.00
Dnr - Wildlife Resources	<u>15157520</u>	Dwr Ogden Bay Overlay Existing Pavement	\$230,000.00	\$13,269.60	\$0.00	\$13,269.60
	<u>17010710</u>	Snow College Ephraim & Richfield Seal Coat Parking Lots And Re-stripe, And Concrete Replacement	\$760,396.00	\$0.00	\$0.00	\$0.00
<b>Average = \$456,740.06</b>		<b>26 Projects</b>	<b>\$11,875,241.57</b>	<b>\$5,846,110.92</b>	<b>\$70,417.48</b>	<b>\$5,916,528.40</b>
<b>Statewide Paving Projects</b>			<b>Unencumbered Balance for Fund - 11284300</b>		<b>\$1,517,903.41</b>	



# State of Utah

Division of Facilities and Construction Management

## Statewide Roofing Projects

Fund Type = IMPROV ROOFING; From Date = 12/31/2015

Agency	Project	Project Description	Budget	←----- Encumbrance -----→		
				Prior	Current	Total
Dfcm - Statewide Funds	<u>12122300</u>	Fy'13, Fy'14 And Fy'15 Roofing Preventative Maintenance Account  don't Close Until Emily B Is Ready To	\$820,095.92	\$388,577.51	\$6,902.76	\$395,480.27
Schools For Deaf & Blind	<u>13224230</u>	Salt Lake Libbie Edwards School For The Deaf & Blind Reroof	\$1,139,565.33	\$1,995,295.34	\$605.00	\$1,995,900.34
Dfcm - Statewide Funds	<u>13225300</u>	Fy'14 Roofing Seismic Program	\$377,301.12	\$0.00	\$0.00	\$0.00
Snow College South	<u>14011710</u>	Snow Richfield Campus Washburn Bldg Roof Replacement Phase I And Trane A/c Unit Replacement	\$627,244.45	\$1,169,057.64	\$39.41	\$1,169,097.05
Southern Utah University	<u>14012730</u>	Suu Multipurpose Center Bldg Reroof	\$581,144.69	\$1,146,627.76	\$37.18	\$1,146,664.94
Dixie St College Of Utah	<u>14116640</u>	Dixie State University Campus Services Bldg Reroof	\$99,956.00	\$193,737.00	\$0.00	\$193,737.00
Dixie St College Of Utah	<u>14117640</u>	Dixie State Univeristy Administration Building Reroof	\$145,259.00	\$286,046.50	\$1,580.00	\$287,626.50
Developmental Center	<u>14376410</u>	Usdc Admin, Comp Therapy, Medical Services And Evergreen Buildings Reroof - Fund Design From Unallocated Roofing At This Time	\$1,533,274.02	\$2,160,994.84	\$416,008.80	\$2,577,003.64
Dfcm - Managed Buildings	<u>14382310</u>	Moab Regional Center Reroof	\$375,000.00	\$483,650.40	\$3,209.00	\$486,859.40
University Of Utah	<u>14383750</u>	Univ Of Utah Student Services Bldg Reroof	\$439,931.00	\$662,102.68	-\$2,237.96	\$659,864.72
Utah Valley University	<u>14384790</u>	Uvu Health Professionals Bldg Reroof	\$775,546.90	\$1,546,429.59	\$2,875.71	\$1,549,305.30
Southern Utah University	<u>15001730</u>	Suu Science Building Reroof	\$400,000.00	\$738,066.00	\$0.00	\$738,066.00
Juvenile Justice Services	<u>15011430</u>	Split Mountain Youth Center Reroof	\$300,000.00	\$450,646.28	\$3,155.24	\$453,801.52
Weber State University	<u>15103810</u>	Wsu Browning Center Reroof Phase 1	\$603,479.04	\$1,122,639.55	\$21,134.68	\$1,143,774.23
Dixie St College Of Utah	<u>15140640</u>	Dsu Fitness Center And Rotc Bldg Reroofs	\$234,636.00	\$14,418.00	\$0.00	\$14,418.00
Davis Atc	<u>15141220</u>	Datc Freeport West Bay#2 Reroof & Seismic Upgrade	\$413,285.00	\$36,000.00	\$18,375.00	\$54,375.00
Courts	<u>15143150</u>	Icap Reroof-courts	\$42,060.00	\$0.00	\$0.00	\$0.00
Abc Stores	<u>15144030</u>	Abc Store 22 Brigham City Reroof	\$61,860.00	\$53,115.00	\$0.00	\$53,115.00
Abc Stores	<u>15145030</u>	Murray Abc Store Reroof & Roof Access	\$117,453.00	\$7,695.00	\$0.00	\$7,695.00
Dept Of Transportation	<u>15147900</u>	Udot Material Testing Center Reroof	\$116,741.00	\$15,863.00	\$11,104.00	\$26,967.00
Bureau Of Criminal Indent	<u>15148550</u>	Taylorsville Bci Office Reroof	\$272,407.00	\$31,275.00	\$210,000.00	\$241,275.00
Utah Highway Patrol	<u>15149550</u>	Murray Highway Patrol Data Center Roof Replacement	\$80,575.00	\$0.00	\$0.00	\$0.00
Dnr - Parks & Recreation	<u>15150510</u>	Parks & Rec Edge Of The Cedars Partial Reroof	\$88,996.00	\$0.00	\$14,944.50	\$14,944.50
National Guard	<u>15151470</u>	Manti Armory Reroof	\$318,567.00	\$0.00	\$0.00	\$0.00



# State of Utah

Division of Facilities and Construction Management

## Statewide Roofing Projects

Fund Type = IMPROV ROOFING; From Date = 12/31/2015

Agency	Project	Project Description	Budget	←----- Encumbrance ----->		
				Prior	Current	Total
Fairpark	15152370	Fairpark Grand Building Asphalt Shingle Roof Replacement And Painting	\$306,851.00	\$0.00	\$0.00	\$0.00
Board Of Education	15153200	State Library For Blind Reroof	\$1,428,700.00	\$138,740.00	\$0.00	\$138,740.00
University Of Utah	15244750	Univ Of Utah Research Admin Bldg Reroof	\$163,871.00	\$18,144.00	\$6,480.00	\$24,624.00
Fairpark	15245370	Fairpark Zions Bldg Asphalt Shingle Roof Replacement	\$124,288.00	\$0.00	\$0.00	\$0.00
Office Of Rehabilitation	15332200	Judy Ann Buffmire Rehab Ctr Skylight Replacement - Funds From Unallocated Roofing	\$59,369.00	\$53,680.00	\$0.00	\$53,680.00
Southern Utah University	16007730	Suu Sharwan Smith Center Partial Reroof & Skylight Modifications	\$442,462.00	\$0.00	\$0.00	\$0.00
Dfcm - Statewide Funds	16008300	Fy'16 Roofing Preventative Maintenance Account	\$500,000.00	\$0.00	\$0.00	\$0.00
Dfcm - Statewide Funds	16009300	Fy'16 Roofing Seismic Program	\$250,000.00	\$0.00	\$0.00	\$0.00
Weber State University	17002810	Wsu Browning Center Reroof & Mechanical Upgrade Ph. II	\$681,531.00	\$0.00	\$0.00	\$0.00
Southern Utah University	17006730	Suu P.e. Bldg. Flat Roof Replacement	\$460,934.00	\$0.00	\$0.00	\$0.00
<b>Average = \$423,011.28</b>		<b>34 Projects</b>	<b>\$14,382,383.47</b>	<b>\$12,712,801.09</b>	<b>\$714,213.32</b>	<b>\$13,427,014.41</b>
<b>Statewide Roofing Projects</b>			<b>Unencumbered Balance for Fund - 11204300</b>			<b>\$366,620.33</b>