

# AGENDA OF THE UTAH STATE BUILDING BOARD

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Wednesday, March 10, 2010  
Utah State Capitol Building,  
Room 250  
Salt Lake City, Utah  
9:00am

- (Action) 1. **Approval of Minutes of February 1, 2010**..... Tab 1
- (Action) 2. **Long Term Lease Request for Department of Corrections, Division of Adult Probation and Parole, and the Department of Public Safety, Division of Communications and Division of the Utah Highway Patrol**..... Tab 2
- (Action) 3. **Capital Improvement Funds Reallocation for DNR**..... Tab 3
- (Action) 4. **Capital Improvement Funds Reallocation for MATC** ..... Tab 4
- (Action) 5. **Capital Improvement Funds Reallocation for Snow College** ..... Tab 5
- (Action) 6. **Administrative Reports for University of Utah and Utah State University**  
..... Tab 6
- (Information) 7. **Administrative Report for DFCM** ..... Tab 7

**Notice of Special Accommodation During Public Meetings** - In compliance with the Americans with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during this meeting should notify CeeCee Niederhauser 538-3261 (TDD 538-3260) at least three days prior to the meeting.

*This information and all other Utah State Building Board information  
is available on DFCM web site at <http://buildingboard.utah.gov>*



# Utah State Building Board

**Gary R. Herbert**  
*Governor*

**Greg Bell**

4110 State Office Building  
Salt Lake City, Utah 84114  
Phone (801) 538-3018  
Fax (801) 538-3267

## MEMORANDUM

To: Utah State Building Board  
From: David G. Buxton  
Date: February 9, 2010  
Subject: **Approval of Minutes of February 1, 2010**

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Attached for your review and approval are the meeting minutes of the Utah State Building Board meetings held February 1, 2010.

DGB:CN

Attachment

# Utah State Building Board



## MEETING

February 1, 2010

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## MINUTES

### Utah State Building Board Members in Attendance:

Mel Sowerby, Chair  
Steve Bankhead  
George Daines  
Cindi Gilbert  
Wilbern McDougal  
Jeff Nielsen

### DFCM and Guests in Attendance:

Gregg Buxton	Division of Facilities Construction & Management
Kurt Baxter	Division of Facilities Construction & Management
CeeCee Niederhauser	Division of Facilities Construction & Management
John Nichols	Division of Facilities Construction & Management
Alan Bachman	Attorney General's Office/DFCM
Sherry Ruesch	Dixie State College
Gary Straquadine	Utah State University
Darrell Hart	Utah State University
Scott Snelson	Tooele Applied Technology Center
Jenniel Allen	Department of Health
Jessi Robertson	Envision Engineering
Libby Crapo	Action Door
Dena Bahar	FFKR Architects
Debra Caruso	Diamond Phillips
Alyn Lynceford	State Courts
Judy Duncombe	Utah State Fair
Andrew Carlino	Utah State Fair
Bob Askerlund	Salt Lake Community College
Jennifer Sasich	MHTN Architects
Ken Nye	University of Utah
Keith Davis	Department of Human Services
Jackie McGill	Spectrum Engineers
Chris Hipwell	Wadman Corp.

Sarah Parris

BNA Consulting

On Monday, February 1, the Utah State Building Board held a regularly scheduled meeting at the Utah State Library for the Blind and Disabled, Rooms 218-219, Salt Lake City, Utah. Chair Mel Sowerby called the meeting to order at 9:02am.

**APPROVAL OF MINUTES OF December 2, 2010 .....**

Chair Sowerby sought a motion for approval of the minutes.

**MOTION: Steve Bankhead moved to approve the meeting minutes of December 2, 2010. The motion was seconded by George Daines and passed unanimously.**

**APPROVAL OF PLANNING FUND FOR PRE-DESIGN/PLANNING FOR THE TOOEE ATC BUILDING .....**

Scott Nelson, President of the Tooele Applied Technology College introduced Dr. Gary Straquadine, Dean and Executive Director of the USU Tooele Region Campus. The idea of a shared facility in Tooele County to offer career and technical education along with some USU program offerings was introduced. Mr. Nelson thanked the Building Board for help with obtaining a new facility several years ago for the Salt Lake-Tooele ATC. They had previously occupied the Libby Edwards Building but made a successful transition to the Highland Center. This move was a very successful and productive move.

Kurt Baxter added that this is a Building Board ranked project this year. They are looking to do some planning with Tooele ATC so that next year when it is presented to the Building Board they will have a better idea of square footage, size and costs. Funds in the amount of \$15,000 are being requested from the planning account and will be reimbursed when the project is funded.

Scott Nelson explained that obtaining funding for this project is critical at this point because the Tooele ATC is a new institution as of July 1<sup>st</sup>. There is tremendous demand in Tooele County for trained workers and there are no other proprietary schools or training facilities available in the area. They plan to use the funds to conduct a program needs assessments in Tooele County as well as determine the scope of the project to make sure it is the appropriate size. They are also securing some alternative forms of funding and have verbal commitments for about 25% for the project. Mr. Nelson indicated they will create a preliminary design plan to present to the Building Board and the Legislature next year.

Questions arose concerning the ranking of this project. Kurt Baxter indicated that his project was in 12<sup>th</sup> position which is one place behind Southwest ATC. He was also questioned concerning the origination of the funds and elaborated that the DFCM planning fund is used specifically for just these types of situations which allow preliminary studies and plans for these types of projects.

Mel Sowerby said that he was aware that they had identified a site and Scott Nelson responded that Utah State University has secured 50 acres of land in Tooele County and has agreed to allow Tooele ATC to construct their building on USU property.

Dr. Gary Straquadine explained that this is actually part of a greater master plan. The city of Tooele has been generous to the educational institution. They have deeded 54 acres to Utah State University. The county school district has an 8 acre community learning center adjacent to the 54 acres and through additional purchases they have made, this acreage is where they will continue to build an educational corridor for our community

**MOTION: Mel Sowerby moved to approve the Planning Fund for the Tooele ATC Building. The motion was seconded by Cindi Gilbert and passed unanimously.**

**☐ FIVE YEAR NOTICE OF REVIEW AND STATEMENT OF CONTINUATION FOR RULE R23-26 DISPUTE RESOLUTION .....**

Alan Bachman explained that six or seven weeks ago the Legislature amended 63A5-208 to require rules to be enacted that concern dispute resolutions and provided some criteria they wanted in the rules. Neither went so far as to require those rules to be presented to the Government Operation Interim Committee for review, comment and recommendations before August 31, 2004. We enacted rules and 5 years have gone by. Those rules will expire if we don't file notice with Administrative Rules again to continue them. There is a memo from Gregg Buxton in your packet, dated January 19, 2010 that recommends that your board authorize the filing of the Five Year Notice of Review and Statement of Continuation for Rule23-26 at your meeting today. We are not recommending any amendments at this point but simply asking for the Board to have a motion that approves the recommendation made by Director Buxton in the letter to your Board.

Cindi Gilbert indicated that Mr. Bachman obviously feels the need for this rule to continue. Has it been used, what kind of response have you had to it and do you feel like it has served the purpose for which it was created? Mr. Bachman responded that this combines a policy issue with a legal issue. Since he has been involved he has not seen a problem with it. It has time requirements for filing concerns or claims and has worked effectively in making sure people bring things to us in a timely manner if they have concerns on a project. A couple of times the rule has been beneficial in early settlements which is exactly when you want to settle construction disputes. You don't want them to linger. The rule is very effective in forcing certain situation to occur early on before emotions get hardened. The Legislature requires this rule to make sure that conflicts don't move to higher levels.

**MOTION: George Daines moved to approve the continuation of Rule23-26 Dispute Resolution. The motion was seconded by Wilbern McDougal and passed unanimously.**

**☐ SURPLUS SALE OF OGDEN ECCLES GROUP HOME.....**

John Nichols, Real Estate Manager of DFCM brought a request for declaration of surplus property for the group home in Ogden. He explained the property was a group home used for housing minors who were under the supervision of the Department of Human Services, specifically the Division of Child and Family Services. They have closed that program. Mr. Nichols explained that they have not ascertained another agency that really needs the home at this point. It is a historic home in a residential area. DFCM is requesting that you approve the declaration of surplus so that they can then sell the property on the market.

Mel Sowerby asked about the appraisal on the property and Mr. Nichols indicated the property appraised for \$180,000. He said the appraisal was much lower than expected but considerable time was spent looking at that to make sure it was a legitimate and accurate appraisal. He feels the low appraisal is a reflection of the market right now.

Jeff Nielson asked who would be interested in buying this home? John Nichols said that there are people interested in the historic nature of the house and one person has already expressed interest in purchasing and renovating it. He also indicated that they would definitely list the home at a higher price than the appraisal.

Jeff Nielson questioned where the money would go from the sale of the property? Mr. Nichols responded that the statute generally states for property purposes, where possible the funds go to the benefit of the agency that is occupying the building. Gregg Buxton said that he thought it would go back to the Land Acquisition Fund. Mr. Nichols clarified that is where it will be retained at first and a determination will be made later as to where it will actually go.

**MOTION: Cindi Gilbert moved to approve the Surplus Sale of the Ogden Eccles Group Home. The motion was seconded by Jeff Nielson and passed unanimously.**

**☐ ADMINISTRATIVE REPORTS FOR UNIVERSITY OF UTAH AND UTAH STATE UNIVERSITY .....**

Ken Nye provided the two University of Utah Administrative Reports. Under the December 18<sup>th</sup> report there were 4 design agreements. He indicated the only significant item under professional services agreements for the month was item 7 which was a commissioning agreement for the North Chiller Plant Project. He mentioned it because it was the more substantial agreement out of the package of procurements. Under Construction Contracts, there are 6 remodeling contracts. In addition, there are 3 older project closeouts on this report.

Mr. Nye indicated that the University did a more scaled back approach to the work on the Natural History Building because they were not sure who would be using the building. The Physics Building drainage project had some issues with an underground flow of water that

was entering the building causing substantial damage on the lower levels. This project has turned into a combination of repairing the damage as well as preventing water flow. In addition, they are having some problems with the continuing replacement of the high temperature water lines in the Neurosciences area.

The January 8<sup>th</sup> Report had one design agreement and 5 under the study and other category. The one that is the most noteworthy is the Ambulatory Care Facility. They are partnering with IHC to determine how they can co-locate Primary Children's Hospital and the Ambulatory Care Facility. The primary focus is how the operation will work together and whether they want to share certain aspects of the operations and support space. After that is determined they will go through the normal programming process.

On Construction Contracts, they had one remodeling contract. Under project reserve on page 3 they had one decrease from the project reserve fund. This was for another high temperature pipe which extended going north. This project came in over budget largely because of the constrained site. They had budget for the standard cost of replacing pipe but that site required all the excavated materials to be hauled off site partially because there is so much construction on campus there is no place to store it.

Gregg Buxton expressed concern that the University was using the contingency fund to work on failing pipes without it being a project of some sort. Ken Nye reassured Mr. Buxton that the cost of repairing breaks was absorbed internally and is not part of the infrastructure project that was being presented.

Gregg Buxton requested that representatives from the University bring an accounting of projects that were accomplished with the bond money in order to report to the Capital Facilities Committee this year.

**MOTION: Cindi Gilbert moved to approve the Administrative Report of the University of Utah. The motion was seconded by George Daines and passed unanimously.**

Darrell Hart provided the Utah State University Administrative Report. He acknowledged that the University also had two reports – for December and January. Three professional and one construction contract was issued. The reserve fund was in good shape. Three projects were closed out which added a little over \$6,000 to the project reserve fund. There are 53 current project and 25 of those are complete or substantially complete with 21 in construction and 7 in the design stage. There was one pending in December.

For the January Report there was one professional and 3 construction contracts. The contingency reserve was in good shape and no changes in the project reserve fund. There are 53 current projects and 25 are complete or substantially complete with 21 in construction and one pending project into study.

**MOTION: Steve Bankhead moved to approve the Administrative Report for Utah**

**State University. The motion was seconded by Jeff Nielson and passed unanimously.**

**☐ ADMINISTRATIVE REPORT FOR DFCM .....**

Kurt Baxter presented the Administrative Report for DFCM. He had no significant lease report items. For Architectural and Engineering agreements awarded, the two largest were the University of Utah Science Building and the USU Agricultural Building Design. For construction contracts, they had the U of U Neuropsychiatric Institute, USU College of Agriculture and ABC Warehouse Expansion. These are COCD contracts which start out very small but will eventually grow to larger amounts as the project develops.

The contingency fund had a few decreases and some change orders as well. If you turn to the final pages you will see the project reserve fund ending balance at 9.6 million.

Gregg Buxton asked the Board to make note that the Legislature is taking \$5 million of that money. They are also going to take \$1 million from the contingency fund. Kurt Baxter commented that our fiscal analyst and our accountant Dave Williams have agreed on the numbers and feel like we can make it through the year with that reduced budget.

Steve Bankhead asked Mr. Bachman if he could explain why it is a procedural point of view that we make motions to accept reports from the University of Utah and Utah State University but we do not with DFCM? Alan Bachman explained that there doesn't have to be a difference. It is the prerogative of the Board whether you want to approve them or not.

Mel Sowerby responded that it is the view that since DFCM is the support staff for the Building Board we should be on the same page. That has been the view in the past and that is why there was no motion necessary for this informational report. Gregg Buxton clarified that the difference was the delegated authority to the DFCM to follow and execute the standards of the State of Utah. The DFCM is there to make sure rules and procedures are followed. The job of this Board is to question if something is out of order.

Mr. Buxton also asked Alan Bachman to explain procedures concerning approval of a long term lease agreement with the Fairpark. His concern was that proper procedures be used with the approval from the Legislature and the Building Board. Mr. Bachman explained that theoretically it would be ideal to have that on the Building Board Agenda, but that's not going to be a legal obstacle if the Legislature wants to act without it.

**☐ ADJOURNMENT .....**

**MOTION: Mel Sowerby moved to adjourn at 9:47am. The motion was seconded by Steve Bankhead and passed unanimously.**

Building Board members were encouraged to attend the presentation to the Capital Facilities Subcommittee at 2:00 pm, Room 250 Capitol Building



State of Utah

GARY R. HERBERT  
Governor

GREG BELL  
Lieutenant Governor

## Department of Administrative Services

KIMBERLY K. HOOD  
Executive Director

Division of Facilities Construction and Management

DAVID G. BUXTON  
Director

### MEMORANDUM

To: Utah State Building Board  
From: D. Gregg Buxton   
Date: February 16, 2010  
Subject: **Long Term Lease Request for Department of Corrections, Division of Adult Probation and Parole, and the Department of Public Safety, Division of Communications and Division of the Utah Highway Patrol**

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#### **Recommendation:**

DFCM recommends that the Board approve the request for a 10-year lease with one 10-year renewal option for the Department of Corrections, Division of Adult Probation and Parole, and the Department of Public Safety, Division of Communications and Division of the Utah Highway Patrol as described in the attached documents.

#### **Background:**

The statute that requires Building Board approval of long term leases is contained in subsection 63A-5-302(2) and is repeated below.

- 2) *The director may:*
- (a) *subject to legislative appropriation, enter into facility leases with terms of up to ten years when the length of the lease's term is economically advantageous to the state; and*
  - (b) *with the approval of the State Building Board and subject to legislative appropriation, enter into facility leases with terms of more than ten years when the length of the lease's term is economically advantageous to the state.*

DGB:CN

Attachment

February 2010

## **LONG TERM LEASE REQUEST**

### **DEPARTMENT OF CORRECTIONS**

- **DIVISION OF ADULT PROBATION AND PAROLE**

### **DEPARTMENT OF PUBLIC SAFETY**

- **DIVISION OF COMMUNICATIONS**
- **DIVISION OF UTAH HIGHWAY PATROL**

**ADDRESS:** 641 East 300 South

**LOCATION:** Vernal

**TYPE OF SPACE:** Office

**AMOUNT OF SPACE:** 10,874 square feet

**LENGTH OF LEASE:** Ten (10) Year Lease Term

**COST:** Cost will be \$18.50 per square foot

**JUSTIFICATION:** The current building location of the Department of Corrections, Division of Adult Probation and Parole and the Department of Public Safety, Division of Communications and the Division of the Utah Highway Patrol are inadequate for current and future needs in terms of space, program delivery requirements, parking and safety. Uintah County has agreed to construct a building on their land to accommodate these two Departments of the State of Utah. The new location is centrally located in the County and allows for the coordination of similar law enforcement programs to work more efficiently and effectively together. The cost is an "at cost" lease and will be beneficial both to the State and to the County.



Gary R. Herbert  
Governor

# Utah State Building Board

4110 State Office Building  
Salt Lake City, Utah 84114  
Phone (801) 538-3018  
Fax (801) 538-3267

## MEMORANDUM

To: Utah State Building Board  
From: David G. Buxton  
Date: February 8, 2010  
Subject: **Capital Improvement Funds Reallocation for DNR**

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### **Recommendation**

DFCM recommends that the Building Board review the DNR request to reallocate funds from a FY 2010 Capital Improvement project.

### **Background**

During the FY 2010 Capital Improvement funding cycle, \$30,000 was approved for a re-roofing project at Iron Mission State Park. The project was urgent and funds from the Parks and Recreation were used for the project. This request is to reallocate those capital improvement funds to the Antelope Island Visitors Center Roof.

DGB:kfb



Gary R. Herbert  
*Governor*

# Utah State Building Board

4110 State Office Building  
Salt Lake City, Utah 84114  
Phone (801) 538-3018  
Fax (801) 538-3267

## MEMORANDUM

To: Utah State Building Board  
From: David G. Buxton  
Date: February 8, 2010  
Subject: **Capital Improvement Funds Reallocation for MATC**

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### **Recommendation**

DFCM recommends that the Building Board review the request from MATC to reallocate funds from a project that is no longer needed to a building in need of a programming study.

### **Background**

During the FY 2010 Capital Improvement funding cycle a project was approved to remodel unused space in the MATC Auto Shop building into a composite lab. MATC has decided to locate the lab in the American Fork Building. The request is to use those funds to program a recently acquired Geneva Building in Orem.

DGB:kfb



# Utah State Building Board

**Gary R. Herbert**  
*Governor*

**Greg Bell**

4110 State Office Building  
Salt Lake City, Utah 84114  
Phone (801) 538-3018  
Fax (801) 538-3267

## MEMORANDUM

To: Utah State Building Board  
From: David G. Buxton  
Date: February 22, 2010  
Subject: **Capital Improvement Funds Reallocation for Snow College**

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### **Recommendations**

DFCM recommends that the Building Board review the request from Snow College to reallocate capital improvement funds.

### **Background**

Roofing funds were approved in FY 2010 for the scene shop storage building at Snow College. Upon commencement of the project it was discovered that the building is an unreinforced masonry building that will not allow attachment of the new roof to the structure. The cost to upgrade the structure is more than the replacement cost of the building. Snow is requesting to reallocate the funds to Activities Center roof.

**DGM: kfb**



**Gary R. Herbert**  
*Governor*

# Utah State Building Board

4110 State Office Building  
Salt Lake City, Utah 84114  
Phone (801) 538-3018  
Fax (801) 538-3267

## MEMORANDUM

To: Utah State Building Board  
From: David G. Buxton  
Date: Feb 22, 2010  
Subject: **Administrative Reports for University of Utah and Utah State University**

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Attached for your review and approval are the administrative reports for the University of Utah and Utah State University.

DGB:CN

Attachment



Office of the Vice President  
For Administrative Services

February 19, 2010

Mr. Gregg Buxton, Director  
Division of Facilities Construction and Management  
4110 State Office Building  
Salt Lake City, UT 84114

Subject: U of U Administrative Reports for March 10, 2010 Building Board Meeting.

Dear Gregg:

The following is a summary of the administrative reports for the U of U for the period 1/8/2010 to 2/19/2010. Please include this in the packet for the March 10, 2010 Building Board Meeting.

**Professional Services Agreements** (Page 1)

The Professional Services Agreements awarded during this period consist of:  
6 Design Agreements, 0 Programming/Planning Agreement, 7 Study/Other Agreements.

No significant items.

**Construction Contracts** (Page 2)

The Construction Contracts awarded during this period consist of:  
0 New Space Contracts, 0 Remodeling Contracts, 2 Site Improvement Contracts.

Item 2; HPER Complex High Temp Water System

This contract for \$443,243 was awarded directly to Foley Company on an emergency basis. As we were completing the design, the existing pipe failed. In order to expedite the repair and also to replace the pipe before additional failures occurred, it was necessary to bring on a contractor for this work immediately. Foley was selected because they had been the low bidder on previous HTW projects and they were already mobilized on campus as the contractor for the HTW line replacement in the Health Sciences area.

**Report of Project Reserve Fund Activity** (Page 3)

Increases: None.

Decreases: None.

**Report of Contingency Reserve Fund** (Page 4)

Increases:

None

**Associate Vice President Facilities Management**

1795 East South Campus Dr Rm 219  
V. Randall Turpin University Services Building  
Salt Lake City, UT 84112-9404  
(801) 581-6510  
FAX (801) 581-6081

Decreases:

Project #20001; MEB Fume Hood and Hazardous Exhaust Systems Upgrade

This transfer of \$158,342.87 covers a number of unknown conditions on this complex project. As the project proceeded, a number of situations were encountered where ducts were contaminated with hazardous materials such as arsenic and additional asbestos was found that had not been detected in surveys. When tying into existing drain and sewer lines under the building, we found that some had collapsed or corroded to the point that they had to be replaced. The building official also determined that additional existing duct shafts had to be brought up to current code as part of this project.

Project #20030; MREB & Wintrobe Buildings Fume Hood Systems Upgrade

This transfer of \$102,703.50 covers the cost of replacing existing ducts that were severely damaged and were restricting the flow of exhaust air. This also addressed a number of smaller unknown conditions.

Project #20218; HPER Complex HTW

This transfer of \$27,765.00 covers the cost of additional pipe that was found to be necessary as the design was finalized. Due to failures in the existing pipe, it was necessary to contract for the construction based on a design that was not quite complete. In particular, the design of how the new pipe would tie into existing lines was incomplete, resulting in this additional cost once the design details were resolved.

Project #20024; HTW Lines Replacement - Health Sciences Area

This transfer of \$61,273.40 covers the cost of re-routing the new line around existing utilities that were discovered to be in the way. Our utility maps did not show these utilities to be in this location.

Project #13312; East Campus Chiller Plant Expansion

This transfer of \$63,366.32 covers the cost of connecting to a different water main because the main identified in the design had inadequate water flow. It also covers the cost of additional materials required because of inaccurate dimensions on the drawings and some other changes required to meet code.

**Contingency Reserve Fund Quarterly Summary** (Page 5)

This report compares the cumulative amounts drawn from the Contingency Reserve for each project eligible for contingency funding. The amounts drawn were reported to and discussed with the Building Board in previous meetings as the transactions occurred.

**Summary of Improvements Account** (Page 6)

This report provides the status of all University capital improvement projects that are currently open.

**Summary of the Statewide Account** (Page 7)

This report provides the status of all University statewide capital improvement projects that are currently open.

Gregg Buxton, Director  
February 19, 2010  
Page 3

**Construction Contract Status** (Page 8)

This quarterly report shows the status of each construction contract that was open during the preceding quarter including their status in regards to time. The report is divided into two sections: contracts that were open as of the end of the quarter and contracts that were closed during the quarter.

In some cases, contracts are reflected as being late solely due to actions that are in process but not yet completed. For example, Project 20152, EMRL Meldrum Building Addition, is shown as 33 days past due. This project is not late but only the contract time authorized for Bid Package #1, footings and foundation, are reflected in the report. We are currently finalizing the change order to add the balance of the construction to this CM/GC agreement.

Representatives from the University of Utah will attend the Building Board meeting to address any questions the Board may have.

Sincerely,



Kenneth E. Nye, Director  
Facilities Management Business Services

Enclosures

cc: University of Utah Trustees  
Mike Perez  
Gregory L. Stauffer



**Professional Services Agreements  
Awarded From January 8, 2010 to February 19, 2010**

Item Number	Project Number	Project Name	Firm Name	Project Budget	Contract Amount
<i>Design</i>					
1	20237	2010 Parking Lot Repairs	Nolte Associates, Inc	\$350,000	\$44,152
2	20220	Rice Eccles Stadium - Football Recognition Signage	Infinite Scale Design Group	\$17,160	\$12,600
3	HOSP 50080	Faint & Fall Clinic, Bldg 525 Level 1	Tracy Stocking & Assoc	\$7,880	\$7,880
4	20238	Fort Douglas Room 601 Remodel	Diamond Phillips	\$85,514	\$77,795
5	20236	Parking Lot 2010 Asphalt Repairs	CRS Consulting Engineers Inc	\$350,000	\$18,800
6	20248	Williams Bldg Cafeteria Remodel	AJC Architects Inc	\$27,280	\$27,280
<i>Programming/ Planning</i>					
<i>Study/ Other</i>					
7	20229	Redwood and Greenwood Clinics Feasibility Study	Dixon and Associates	\$21,430	\$8,000
8	HOSP 50076	Level B Shelled Space Remodeled for F & E Bldg 522	NJRA Architects	\$28,595	\$28,595
9	20011	North Campus Chilled Water Plant	Western Technologies	\$19,640,387	\$30,000
10	HOSP 50077	Building 525 Level 4 - Statement of Conditions	Architectural Nexus	\$15,097	\$15,097
11	20024	High Temperature Waterline Replacement - Phase II	Professional Service Industries Inc	\$3,596,978	\$69,195
12	20242	Life Science Building Study	AJC Architects Inc	\$35,000	\$33,539
13	20226	HPER Mall Restoration	Professional Service Industries Inc	\$150,000	\$17,500



**Construction Contracts**  
**Awarded From January 8, 2010 to February 19, 2010**

<b>Item Number</b>	<b>Project Number</b>	<b>Project Name</b>	<b>Firm Name</b>	<b>Design Firm</b>	<b>Project Budget</b>	<b>Contract Amount</b>
<i>Construction - New Space</i>						
<i>Construction - Remodeling</i>						
<i>Construction - Site Improvement</i>						
1	20120	Entrada Ranch - Exploration Bore Holes	Desert H2O, LLC	Loughlin Water Associates, LLC	\$189,514	\$40,700
2	20218	HPER Complex High Temp Water Systems	Foley Company	Colvin Engineering	\$443,243	\$287,825





**University Of Utah**  
**Report Of Contingency Reserve Fund Activity**  
**For the Period of January 8, 2010 to February 19, 2010**

PROJ. NO.	DESCRIPTION	CURRENT TRANSFERS	TOTAL TRANSFERS FROM CONTINGENCY	% OF CONSTR. BUDGET	PROJECT STATUS
	<b>BEGINNING BALANCE</b>	2,122,450.38			
	<b>INCREASES TO CONTINGENCY RESERVE FUND</b>				
	<b>DECREASES TO CONTINGENCY RESERVE FUND</b>				
	<b>NEW CONSTRUCTION</b>				
	<b>REMODELING</b>				
20001	MEB Fume Hood and Hazardous Exhaust Systems Upgrade	(158,342.87)	(372,976.87)	7.50%	Construction
20030	MREB & Wintrobe Bldgs Fume Hood Systems Upgrade	(102,703.50)	(102,703.50)	3.84%	Construction
20218	HPER Complex HTW Lines	(27,765.00)	(27,765.00)	6.51%	Construction
20024	HTW Lines Replacement - Health Sciences Area	(61,273.40)	(263,331.13)	8.34%	Construction
13312	East Campus Chiller Plant Expansion	(63,366.32)	(63,366.32)	1.46%	Subst. Complete
	<b>ENDING BALANCE</b>	1,708,999.29			
	01-00376-7000-05107				



**University Of Utah**  
**Contingency Reserve Fund**  
**Quarterly Summary**

			LAST QUARTERLY REPORT November-09		CURRENT QUARTERLY REPORT February-10		
Project No.	Description	Contingency Budget Percentage	Transfers From Contingency	% Of Construction Budget	Transfers From Contingency	% Of Construction Budget	Current Project Status
12773	HPEB Motor Controls Upgrade	8.36%	-	0.00%	-	0.00%	Construction
12774	High Temp Water Plant Replace Motor Control	8.16%	-	0.00%	-	0.00%	Construction
12968	Electrical Switchgear Upgrade, Phase II	8.75%	103,936.38	8.69%	103,936.38	8.69%	Subst. Complete
13022	Museum of Natural History Bldg #5 Chiller Replacement	9.25%	-	0.00%	-	0.00%	Complete
13049	HEB N. Replace Fire Alarm/Sprinkler Sys	8.40%	156,914.94	12.27%	156,914.94	12.27%	Complete
13198	HTW Lines Replacement	7.38%	697,995.10	46.02%	697,995.10	46.02%	Subst. Complete
13199	Campus Irrigation Central Control System	8.85%	-	0.00%	-	0.00%	Subst. Complete
13291	Campus Wide-Electrical Distribution Sys Replacement Study	0.00%	-	0.00%	-	0.00%	Study
13312	East Campus Chiller Plant Expansion	5.92%	-	0.00%	63,366.32	1.46%	Subst. Complete
20000	HEDCO Bldg Fume Hood Systems Upgrade Phases I & II	4.72%	49,367.00	2.16%	49,367.00	2.16%	Construction
20001	MEB Fume Hood and Hazardous Exhaust Systems Upgrade	4.08%	214,634.00	4.32%	372,976.87	7.50%	Construction
20003	Regulated Waste Facility Floor/Elec Repairs	9.50%	-	0.00%	-	0.00%	Construction
20004	SSB, Replace Fire Detection System	9.50%	8,452.48	7.29%	8,452.48	7.29%	Complete
20005	Law Library Chiller Replacement	9.50%	-	0.00%	-	0.00%	Complete
20006	Physics Bldg Drainage Improvements	7.10%	-	0.00%	81,562.34	33.47%	Construction
20009	High Temp Water Generator Phase 1 & 2 Replacement/Co-Gen	8.97%	-	0.00%	-	0.00%	Subst. Complete
20013	HPEB Emergency Generator Replacement	9.96%	20,000.00	11.93%	20,000.00	11.93%	Construction
20021	Park Bldg Exterior Restoration	6.87%	503,029.68	7.15%	503,029.68	7.15%	Subst. Complete
20022	Electrical Distribution System Improvements	8.10%	-	0.00%	-	0.00%	Construction
20024	HTW Lines Replacement - Health Sciences Area	3.23%	-	0.00%	263,331.13	8.34%	Construction
20025	Price Museum of Fine Art - Window Replacement	9.25%	-	0.00%	-	0.00%	Construction
20026	Erying Chemistry HVAC System Upgrades - Study Only	0.00%	-	0.00%	-	0.00%	Study
20027	Life Sciences Building: Upgrade Fume Hoods - Design Only	0.00%	-	0.00%	-	0.00%	Design
20028	Student Services Building - Chiller Replacement	9.25%	-	0.00%	-	0.00%	Construction
20029	Fletcher Building - Fume Hood Upgrade	9.50%	-	0.00%	-	0.00%	Design
20030	MREB & Wintrobe Bldgs Fume Hood Systems Upgrade	7.97%	-	0.00%	102,703.50	3.84%	Subst. Complete
20031	Campus Utility Metering System Upgrade	9.50%	-	0.00%	-	0.00%	Bidding
20034	Health Science Library Fire Alarm & Sprinkler Sys	8.71%	-	0.00%	-	0.00%	Construction
20036	Seismic Study - % most Seismically Challenged Buildings	0.00%	-	0.00%	-	0.00%	Selection
20037	FY09 Conversion to Drought Tolerant Landscaping	9.50%	-	0.00%	-	0.00%	Construction
20038	Emergency Generator Study	0.00%	-	0.00%	-	0.00%	Study
20061	Campus-Wide Critical Improvements	0.00%	-	0.00%	-	0.00%	Construction
20142	Develop Secondary Water System for Landscape Irrigation	0.00%	-	0.00%	-	0.00%	Study
20186	Electrical Dist Systems Improvement - Phase 2	8.10%	-	0.00%	-	0.00%	Design
20208	HPER Mall Tunnel & HTW	6.58%	-	0.00%	-	0.00%	Design
20214	Campus Site Lighting Upgrade	9.50%	-	0.00%	-	0.00%	Construction
20218	HPER Complex HTW Lines	4.21%	-	0.00%	27,765.00	6.51%	Construction
20147/12823	Student Svcs Bldg Glazing/Structure Repairs	8.36%	-	0.00%	-	0.00%	Construction
20228	Replace HVAC Controls in 10 Buildings	9.25%	-	0.00%	-	0.00%	Bidding



**SUMMARY OF THE IMPROVEMENTS ACCOUNT  
UNIVERSITY OF UTAH  
February 19, 2010**

Project Number	DFCM Number	Project Mana	Project	State Funds	UofU Funds	Project Budget	Previous Encumb.	Current Encumb.	Total Encumb.	Project Status
<b>FY06 Projects:</b>										
12774	05134	DH	High Temp Water Plant Replace Motor Control	754,316.00	2,500.00	756,816.00	253,876.00	87,764.25	341,640.25	Construction
20147/12823	05145	AEP	Student Svcs Bldg Glazing/Structure Repairs	441,462.00		441,462.00	399,124.75	93.00	399,217.75	Construction
12773	05146	DH	HPEB Motor Controls Upgrade	289,846.00		289,846.00	113,807.84	12,319.00	126,126.84	Construction
<b>FY07 Projects:</b>										
13049	06207	JS	HEB N. Replace Fire Alarm/Sprinkler Sys	1,567,861.11	43,732.50	1,611,593.61	1,611,593.89	-	1,611,593.89	Complete
20009	05139/06211	SWL	High Temp Water Generator Phase 1 & 2 Replacement/Co-G	2,737,731.00	15,522,269.00	18,260,000.00	17,914,123.52	12,860.60	17,926,984.12	Subst. Complete
13022	06072	DH	Museum of Natural History Bldg #5 Chiller Replacement	158,753.00		158,753.00	54,203.00	-	54,203.00	Complete
12968	06214	SFJ	Electrical Switchgear Upgrade, Phase 2	1,240,226.75	2,029.82	1,242,256.57	1,242,256.57	-	1,242,256.57	Subst. Complete
<b>FY08 Projects:</b>										
20003	07224	DRA	Regulated Waste Facility Floor/Elec Repairs	155,906.00	45,716.00	201,622.00	151,839.88	-	151,839.88	Construction
13312	07313	DH	East Campus Chiller Plant Expansion	4,979,761.00		4,979,761.00	5,429,816.11	-	5,429,816.11	Subst. Complete
13198	07226	TEC	HTW Lines Replacement	2,082,045.10	134,386.00	2,216,431.10	2,312,621.11	-	2,312,621.11	Subst. Complete
20000	07229	SWL	HEDCO Bldg Fume Hood Systems Upgrade Phases I & II	2,618,626.00	4,911.00	2,623,537.00	2,604,608.41	-	2,604,608.41	Construction
20004	07231	RWP	SSB, Replace Fire Detection System	177,014.48	100.00	177,114.48	176,867.96	-	176,867.96	Complete
13291	07276	SFJ	Campus Wide-Electrical Distribution Sys Replacement Study	384,627.00	2,848.00	387,475.00	387,544.75	-	387,544.75	Study
20005	07233	SH	Law Library Chiller Replacement	196,850.45		196,850.45	162,026.00	-	162,026.00	Complete
<b>FY09 Projects:</b>										
20022	08121	SJ	Electrical Distribution System Improvements	2,335,975.00		2,335,975.00	1,104,651.33	-	1,104,651.33	Construction
20001	08122	SWL	MEB Fume Hood and Hazardous Exhaust Systems Upgrade	3,329,804.50	2,330,440.04	5,660,244.54	5,412,918.83	27,444.70	5,440,363.53	Construction
20021	08135	SJ	Park Bldg Exterior Restoration	8,704,846.21		8,704,846.21	8,455,899.00	3,704.00	8,459,603.00	Subst. Complete
20030	08124	SWL	MREB & Wintrobe Bldgs Fume Hood Systems Upgrade	3,272,431.00	1,500.00	3,273,931.00	3,150,598.31	115,115.09	3,265,713.40	Subst. Complete
20024	08125	TEC	HTW Lines Replacement - Health Sciences Area	3,282,403.13	370,848.00	3,653,251.13	3,304,330.75	287,919.48	3,592,250.23	Construction
20013	08127	SWL	HPEB Emergency Generator Replacement	241,312.00		241,312.00	240,075.08	-	240,075.08	Construction
20036	08128	JH	Seismic Study - 5 Most Seismically Challenged Buildings	150,000.00		150,000.00		133,043.74	133,043.74	Selection
20025	08129	WB	Price Museum of Fine Art - Window Replacement	184,017.00	200,000.00	384,017.00	82,317.25	-	82,317.25	Construction
20026	08130	SWL	Eyring Chemistry HVAC System Upgrades - Study Only	250,000.00		250,000.00	42,685.00	-	42,685.00	Study
20031	08131		Campus Utility Metering System Upgrade	95,962.00		95,962.00	32.00	-	32.00	Bidding
20037	08132	DRA	Conversion to Drought Tolerant Landscaping	366,519.00		366,519.00	229,681.79	-	229,681.79	Construction
20061	08133	KN	Campus-Wide Critical Improvements	926,000.00		926,000.00	269,811.75	256,188.11	525,999.86	Construction
13199	07227	DSN	Landscape Irrigation Control System - Flow Sensors	1,367,975.00		1,367,975.00	1,367,975.00	-	1,367,975.00	Construction
20027	08136	CR	Life Sciences Building: Upgrade Fume Hoods - Design Only	30,000.00	1,000.00	31,000.00	30,632.00	-	30,632.00	Design
20028	08137	JH	Student Services Building - Chiller Replacement	323,225.00		323,225.00	271,191.46	-	271,191.46	Construction
20038	08138	SJ	Emergency Generator Study	100,000.00		100,000.00	99,435.00	-	99,435.00	Study
20029	08139	CR	Fletcher Building - Fume Hood Upgrade	284,413.00		284,413.00	21,925.00	-	21,925.00	Design
20006	07234	CR	Physics Bldg Drainage Improvements	212,049.00		212,049.00	209,581.98	74,533.46	284,115.44	Construction
20034	08141	JS	Health Science Library - Fire Alarm & Sprinkler Sys	1,701,835.00		1,701,835.00	984,554.09	19,665.87	1,004,219.96	Construction
<b>FY10 Projects:</b>										
20228	09149	DH	Replace HVAC Controls in 10 Buildings	413,370.00		413,370.00	-	-	-	Bidding
20214	09150	BS	Campus Site Lighting Upgrade	394,157.00		394,157.00	-	2,220.00	2,220.00	Procurement
20142	09153		Develop Secondary Water System for Landscape Irrigation	100,000.00	35,000.00	135,000.00	93,039.22	-	93,039.22	Study
20208	09193	TEC	HPER Mall Tunnel & HTW	2,217,519.00		2,217,519.00	431,639.00	2,391.00	434,030.00	Design
20186	09164	TEC	Electrical Dist Systems Improvement - Phase 2	2,324,650.00		2,324,650.00	380,000.00	23.25	380,023.25	Design
20218	09165	TEC	HPER Complex HTW Lines	443,243.00		443,243.00	10,938.00	417,305.00	428,243.00	Construction



**SUMMARY OF THE STATEWIDE ACCOUNT  
UNIVERSITY OF UTAH  
FEBRUARY 19, 2010**

Project Number	Project	State Funds	UofU Funds	Total Proj. Budget	Previous Encumb.	Current Encumb.	Total Encumb.	Project Status
<b>PAVING - 1433</b>								
<i>FY07 Projects:</i>								
13030	Union, Chemistry, Eccles, Federal Way Paving Improvements	260,000	826,357	1,086,357	1,096,771	-	1,096,771	Construction
<i>FY08 Projects:</i>								
20007	Parking Lots 22, 30, 60 & Salt Pond Renovation	500,000	25,216	525,216	525,216	-	525,216	Construction
20008	Park Cir, Alumni, Upper Loop, Red Butte Rd, E Hospital Improvements	461,000		461,000	374,501	11,831	386,332	Construction
<i>FY09 Projects:</i>								
20039	Med Drive S, Central Camp N, Union Dock Rd, Reg Waste Asphalt	465,800		465,800	414,340	30,357	444,697	Construction
20079	Red Butte Public Road Resurface	30,000		30,000	30,000	-	30,000	Complete
<i>FY10 Projects:</i>								
	Campus Wide - Misc. Paving Repair	50,000		50,000	-	-	-	Construction
<b>Total Projects</b>		<u>1,766,800</u>	<u>851,573</u>	<u>2,618,373</u>	<u>2,440,829</u>	<u>42,188</u>	<u>2,483,016</u>	
<b>ADA / ASBESTOS -</b>								
20035	Campus Wide-Hazardous Materials Abatement	157,392		157,392	77,613		78,529	Ongoing
<b>Total Projects</b>		<u>157,392</u>	<u>-</u>	<u>157,392</u>	<u>77,613</u>	<u>-</u>	<u>78,529</u>	
<b>TOTALS</b>		<u>1,924,192</u>	<u>851,573</u>	<u>2,775,765</u>	<u>2,518,442</u>	<u>42,188</u>	<u>2,561,545</u>	



**Facilities Management**

1795 E South Campus Drive, VRTUSB Room 201  
Salt Lake City, UT, 84112-940

# Construction Contract Status

## Open Construction Contracts

Project	Contract	Project Name	Contractor	Manager	Total Contract	Contract Days	Days Left	% Paid	Substantial Comp Date
Proj-20163	FMC-000101	0749-USA-2009 Roof Work (UNIV)	CONWEST INC	NORTH	\$198,460.00	81	-114	38.21%	
Proj-20097	FMC-000060	Marriott Library West Entrance Remodel & Ne	CAL WADSWORTH CONSTRUCTION	ROBBINS	\$1,909,759.86	106	-72	100.00%	7/23/2009
Proj-20147	FMC-000090	Student Serv Bldg Glazing-Structure Repair (UN	RESTRUCTION CORPORATION	PHILLIPS	\$341,270.00	148	-55	58.59%	
Proj-20157	FMC-000093	Air Med Park City Heli Pad and Support (UNIV)	SMOLKA CONSTRUCTION INC	NORTH	\$273,846.00	162	-53	48.02%	
Proj-20014	FMC-000080	NE Medical Terrace Concrete Restoration	GERBER CONSTRUCTION	MOYES	\$278,482.00	189	-47	100.00%	2/10/2010
Proj-20041	FMC-000073	0084-BIOL-Install Seamless Epoxy Flooring in G	C AND L COATINGS INC	PHILLIPS	\$99,059.90	270	-42	76.48%	
Proj-20152	FMC-000085	EMRL Meldrum Building Addition (UNIV)	LAYTON CONSTRUCTION	BECK	\$1,314,631.00	180	-37	63.01%	
Proj-20075	FMC-000037	Hospital OR Remodel	EAGLE ENVIRONMENTAL INC	HILL	\$38,179.40	360	-35	100.00%	9/25/2009
Proj-20009	FMC-000001	0303-HTW-Cogeneration System	CHEVRON ENERGY SOLUTIONS	LARAWAY	\$17,157,584.50	1010	-25	96.90%	
Proj-20092	FMC-000078	HPER - Remodel Raquetball Courts and Locker	BRUBAKER CONSTRUCTION CO.	GRABL	\$526,633.55	184	-17	98.26%	12/15/2009
Proj-20120	FMC-000118	Entrada Ranch Master Plan	DANIEL PRICKETT - DESERT H2O	STILL	\$40,700.00	14	-12	93.37%	
Proj-20001	FMC-000002	0064-MEB-Upgrade Fume Hood & Hazardous E	ALTERNATIVE MECHANICAL CONT	LARAWAY	\$4,995,869.54	640	-11	99.09%	
Proj-20045	FMC-000114	0082-ASB-Rooms 230, 234, & 276, Remodel	KOH MECHANICAL CONTRACTORS	PHILLIPS	\$201,160.00	60	-6	0.00%	
Proj-20000	FMC-000001	0057-HEDCO-Upgrade Fume Hood System	MECHANICAL SERVICE AND SYSTEMS INC	LARAWAY	\$2,372,956.50	401	-3	100.00%	2/23/2009
Proj-20151	FMC-000088	USA apartments 500c Balcony replacement (U	CRAIG BONHAM CONSTRUCTION LLC	PHILLIPS	\$69,805.34	82	0	100.00%	10/6/2009
Proj-20198	FMC-000097	3601_3602-B3601_3602 - LDS Business School	MARK HAMILTON CONSTRUCTION	BECK	\$302,025.50	70	1	100.00%	9/29/2009
Proj-20188	FMC-000086	0053-Union-Replace Mechanical Piping Phase	MECHANICAL SERVICE AND SYSTEMS INC	JEFFERSON	\$650,108.20	400	4	96.25%	11/13/2009
Proj-20079	FMC-000064	Red Butte Garden - Cottam Visitor Center Addi	INTERWEST CONSTRUCTION CO, INC	CORSI	\$2,179,450.00	392	8	82.73%	
Proj-20056	FMC-000111	0587-ARC-Animal Resources Center, Autoclave	ARCHER CONSTRUCTION INC	CHRISTENSEN	\$32,816.00	62	10	60.03%	1/28/2010
Proj-20114	FMC-000099	Data Center Medical Records Storage	BIG D CONSTRUCTION CORPORATION	BILLINGSLEY	\$663,146.94	152	15	94.62%	12/14/2009
Proj-20184	FMC-000105	0085-HEB-HEB, West Stair Replacement (UNIV)	MARQUIS CONSTRUCTION	PHILLIPS	\$17,500.00	30	17	100.00%	12/7/2009
Proj-20164	FMC-000091	MBH 304 Remodel (UNIV)	OLSON CONSTRUCTION LLC	ANDREASON	\$37,712.65	70	19	100.00%	9/10/2009
Proj-20130	FMC-000115	Dahle plaza Level 2 Remodel	VELOCITY CONSTRUCTION INC	BILLINGSLEY	\$82,653.00	90	22	0.00%	



**Facilities Management**

1795 E South Campus Drive, VRTUSB Room 201  
Salt Lake City, UT, 84112-940

# Construction Contract Status

Project	Contract	Project Name	Contractor	Manager	Total Contract	Contract Days	Days Left	% Paid	Substantial Comp Date
Proj-20144	FMC-000074	Demolition of Mines and Military Science (UNI	GRAMOLL CONSTRUCTION CO	ANDREASON	\$1,026,415.00	334	29	84.49%	
Proj-20178	FMC-000094	0350-VRTUSB-Print and mail services remodel	AVALON CONSTRUCTION INC	LARAWAY	\$79,399.62	251	37	74.20%	
Proj-20024	FMC-000100	0302-ECP-HTW Lines Replacement, Health Scie	FOLEY COMPANY	CHRISTENSEN	\$1,822,228.38	240	46	22.73%	
Proj-20030	FMC-000040	0530-0531-MREB-Wintrobe Fume Hood Upgra	ALTERNATIVE MECHANICAL CONT	LARAWAY	\$3,119,766.08	535	52	98.63%	
Proj-20124	FMC-000104	Athletics Outdoor Track & Synthetic Field (Inte	ATLAS TRACKS DBA ATLAS TRACK AND TENNI	ANDREASON	\$430,153.68	200	57	0.00%	
Proj-20124	FMC-000103	Athletics Outdoor Track & Synthetic Field (Inte	GENERAL ACRYLICS, INC	ANDREASON	\$470,241.00	240	58	1.13%	
Proj-20006	FMC-000002	0010-PHYS-Drainage Improvements	AVALON CONSTRUCTION INC	ROBBINS	\$163,512.56	210	67	39.13%	
Proj-20124	FMC-000102	Athletics Outdoor Track & Synthetic Field (Inte	BIG D CONSTRUCTION CORPORATION	ANDREASON	\$1,344,888.00	240	67	45.87%	
Proj-20028	FMC-000070	0040-SSB-Chiller Replacement	BRISKEY MECHANICAL, INC	HARMAN	\$232,509.71	403	68	98.97%	
Proj-20021	FMC-000028	0001-PARK-Park Building Renovations	BIG D CONSTRUCTION CORPORATION	JEFFERSON	\$7,465,659.58	812	88	90.68%	4/30/2009
Proj-20034	FMC-000108	0589-ECCLES-Eccles Health Sciences Library - Fi	EAGLE ENVIRONMENTAL INC	STILL	\$148,599.00	199	95	16.82%	
Proj-20131	FMC-000071	HEB, Rooms 4209 & 4215, Remodel	EASTON RIVER CONSTRUCTION, INC	PHILLIPS	\$691,445.00	270	147	100.00%	8/11/2009
Proj-20121	FMC-000055	Union, Fire Alarm & Sprinkler Upgrade Phase 3	HOGAN AND ASSOCIATES CONSTRUCTION, I	JEFFERSON	\$758,810.00	403	148	98.73%	10/30/2009
Proj-20034	FMC-000110	0589-ECCLES-Eccles Health Sciences Library - Fi	EASTON RIVER CONSTRUCTION, INC	STILL	\$726,864.00	270	160	48.90%	
Proj-20075	FMC-000043	Hospital OR Remodel	LAYTON CONSTRUCTION	HILL	\$6,464,792.00	977	160	99.53%	9/21/2009
Proj-20218	FMC-000117	8800-CAMP-HPER Complex HTW (UNIV)	FOLEY COMPANY	CHRISTENSEN	\$287,825.00	188	169	0.00%	
Proj-20143	FMC-000112	Bldg. 525, Level A, Remodel Inpatient Pharmac	MANUFACTURED CASE GOODS AND FURNIT	HILL	\$41,000.00	269	193	0.00%	
Proj-20148	FMC-000095	Temporary Replacement Parking on Wasatch	KENNY SENG CONSTRUCTION INC	MOYES	\$1,729,394.07	412	217	96.13%	
Proj-20143	FMC-000116	Bldg. 525, Level A, Remodel Inpatient Pharmac	WESTERN SHEET METAL	HILL	\$141,407.00	289	228	0.00%	
Proj-20106	FMC-000061	0881 - UNI - FY09 Small Construction Projects	ABEE, INC	ALTO	\$58,033.00	320	257	100.00%	4/15/2009
Proj-20011	FMC-000089	North Campus Chilled Water Plant	CHEVRON ENERGY SOLUTIONS	LARAWAY	\$19,080,987.00	485	318	18.15%	
Proj-20086	FMC-000045	Huntsman Cancer Hospital Phase IIB	OKLAND CONSTRUCTION CO	HARMAN	\$30,619,302.00	1003	520	10.22%	
Total Number of Open Contracts: 45					\$110,687,041.56				



Facilities Management

1795 E South Campus Drive, VRTUSB Room 201  
Salt Lake City, UT, 84112-940

# Construction Contract Status

## Closed Construction Contracts Contracts Closed between 11/13/2009 and 2/19/2010

Project	Contract	Project Name	Contractor	Manager	Total Contract	Contract Days	Days Left	% Paid	Substantial Comp Date
Proj-20008	FMC-000020	0105-ANNEX-Road Renovations - Five Location	KILGORE PAVING AND MAINTENANCE	MOYES	\$320,561.29	415	-141	100.00%	1/8/2010
Proj-20097	FMC-000083	Marriott Library West Entrance Remodel & Ne	ARCHER CONSTRUCTION INC	ROBBINS	\$50,016.00	21	-79	100.00%	10/23/2009
Proj-20007	FMC-000021	0105-ANNEX-Parking Lots 22, 30, 66, and Salt P	KILGORE PAVING AND MAINTENANCE	MOYES	\$452,748.33	529	-60	100.00%	2/10/2010
Proj-20187	FMC-000106	0179-EBC-Microwave Dish Relocation for USTA	STATE OF UTAH	JEFFERSON	\$237,415.08	142	-15	100.00%	1/15/2010
Proj-20212	FMC-000113	0053-Union-ASUU Room 234 Furniture (UNIV)	MANUFACTURED CASE GOODS AND FURNIT	JEFFERSON	\$22,950.00	42	-15	100.00%	2/3/2010
Proj-20114	FMC-000109	Data Center Medical Records Storage	JOHNSON CONTROLS INC	BILLINGSLEY	\$15,209.00	36	-13	100.00%	12/14/2009
Proj-20118	FMC-000082	USA Phase 3 West Village Parking Repairs	MORGAN ASPHALT INCORPORATED	MOYES	\$460,363.13	153	-2	100.00%	12/10/2009
Proj-20172	FMC-000087	0999-RSRVD-Frisco Peak Observatory (UNIV)	UTAH COMMERCIAL CONTRACTORS INC	JEFFERSON	\$205,710.26	112	16	100.00%	10/19/2009
Proj-20179	FMC-000107	0054-OSH-Spectroscopic Lab Remodel (UNIV)	JC CONSTRUCTION	ROBBINS	\$55,381.00	56	16	100.00%	11/17/2009
Proj-20039	FMC-000029	Paving Improvements FY09	KILGORE PAVING AND MAINTENANCE	MOYES	\$359,435.13	551	38	100.00%	1/8/2010
Total Number of Closed Contracts: 10					\$2,179,789.22				

17 February 2010

David G. Buxton, Director  
Division of Facilities Construction  
and Management  
State Office Building Room 4110  
PO Box 141160  
Salt Lake City, Utah 84114-1284

Dear Gregg:

SUBJECT: USU Administrative Reports for March 2010 Building Board Meeting

The following is a summary of the administrative reports for USU for the period 01/08/10 to 02/17/10. Quarterly reports on the Contingency Fund Cumulative Transfers, Summary of the Statewide Accounts, and Construction Contract Status are also included.

**Professional Contracts, 2 contracts issued** (Page 1)

Comments are provided on the report.

**Construction Contracts, 5 contracts issued** (Page 2)

Comments are provided on the report.

**Report of Contingency Reserve Fund** (Page 3)

No significant items.

**Contingency Fund Cumulative Transfers Quarterly Report** (Page 4)

The Contingency Fund is in good order. Six projects have closed since the last quarterly report.

**Report of Project Reserve Fund Activity** (Page 5)

No activity has occurred in the Project Reserve Fund for this reporting period.

**Summary of the Statewide Accounts Quarterly Report** (Page 6)

All Paving projects have been completed. The remaining funds of \$8,540 are savings accumulated from prior projects.

**Construction Contract Status Quarterly Report** (Pages 7-8)

Since the last quarterly report, 17 contracts have closed, 17 are in progress, and 4 new contracts have been issued. The open contracts that are over in time are due to minor contractor issues, unknown conditions surfacing during the course of construction, and a lag time in paperwork being processed to extend days.

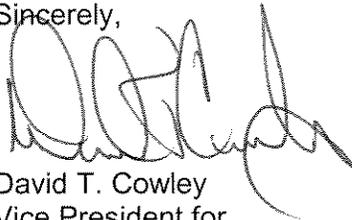
David G. Buxton, Director  
17 February 2010  
Page 2

**Current Delegated Projects List** (Pages 9-10)

Of USU's 56 projects, 8 are now Complete, 21 Substantially Complete, 20 in Construction, 6 in the Design/Study phase, and 1 Pending. The completed projects for the quarter are the New Industrial Science Well (including well pump house, controls, and equipment), Utah Botanical Center Wetland Discovery Lab, Classroom Upgrades FY08, Campus-wide Ventilation, Brigham City Science Lab Addition, Tennis Courts Relocation, Anthropology Museum Relocation (conceptual design/feasibility only), and the FAC 214 Choir Room Remodel (design only).

Representatives from Utah State University will attend the Building Board meeting to address any questions the Board may have.

Sincerely,

A handwritten signature in black ink, appearing to read 'David T. Cowley', written over a light blue horizontal line.

David T. Cowley  
Vice President for  
Business and Finance

DTC/jm

c: Darrell E. Hart  
Ben R. Berrett  
Stanley G. Kane  
Gregory L. Stauffer



UtahStateUniversity

Office of the Vice President for Business and Finance  
1445 Old Main Hill  
Logan, UT 84322-1445

## Professional Contracts Awarded From 01/08/10 to 02/17/10

Contract Name	Firm Name	A/E Budget	Fee Amount	Comments
1 Utah Botanical Center Classroom Building	AJC Architects	\$26,540.00	\$26,540.00	Conceptual design
2 Utah Botanical Center Riparian Stream System	Sargent Engineers	\$8,500.00	\$8,500.00	Engineering services



**UtahState**University

Office of the Vice President for Business and Finance  
 1445 Old Main Hill  
 Logan, UT 84322-1445

## Construction Contracts Awarded From 01/08/10 to 02/17/10

Project	Firm Name	Design Firm	Const Budget	Contract Amt	Comments
1 Water Lab Fume Hood Upgrade	Advanced Heating & Air Conditioning	Sine Source Engineering/ Structural Solutions	\$1,262,979.00	\$1,244,780.00	Construction portion of CM/GC contract
2 Motor Pool Interior Remodel	USU Facilities	USU Facilities Planning and Design	\$117,797.42	\$117,797.42	Phases I and II of project
3 Eccles Conference Center/ Business Walkways	USU Facilities	GreenWorks	\$176,786.00	\$38,769.21	Eccles walkway
<b>MISCELLANEOUS CONTRACTS</b>					
4 Miscellaneous Critical Improvements FY10	USU Information Technology Services	USU Facilities Planning and Design	\$176,786.00	\$31,631.68	Tunnel security cameras
5 Health, Life Safety & Code Compliance Projects FY09	Eagle Environmental			\$3,550.00	Motor Pool asbestos abatement



Office of the Vice President for Business and Finance  
 1445 Old Main Hill  
 Logan, UT 84322-1445

## Report of Contingency Reserve Fund From 01/08/10 to 02/17/10

Project Title	Current Transfers	Total Transfers To (From) Contingency	% to Construction Budget	Project Status	% Completed (Paid)
<b>BEGINNING BALANCE</b>	<b>\$619,595.12</b>				
<b>INCREASES TO CONTINGENCY RESERVE FUND</b>					
None					
<b>DECREASES TO CONTINGENCY RESERVE FUND</b>					
CPD Fire Alarm FY09 (Change order)	(7,829.20)	(9,254.65)	6.96%	Construction	79%
HPER Office/Classroom Upgrade (Architect agreement)	(4,318.00)	(4,318.00)	2.56%	Substantial Completion	90%
<b>ENDING BALANCE</b>	<b>\$607,447.92</b>				



Office of the Vice President for Business and Finance  
 1445 Old Main Hill  
 Logan, UT 84322-1445

# Contingency Fund Cumulative Transfers Quarterly Report (As of 02/17/10)

Description	% of Const. Budget to Contingency Fund	11/13/09		02/17/10		Project Status
		Transfers To (From) Contingency	% To Construction Budget	Transfers To (From) Contingency	% To Construction Budget	
Tennis Courts Relocation	8.00%	(\$69,080.00)	31.30%	(\$65,189.81)	29.53%	Complete
Tippetts Gallery Lighting/HVAC	7.00%	(\$76,391.50)	13.52%	(\$76,391.50)	13.52%	Substantial Completion
New Well (Industrial Science)	9.00%	(\$25,600.00)	9.00%	(\$25,600.00)	9.00%	Complete
Well Pump House and Controls	8.00%	(\$16,625.00)	8.00%	(\$16,625.00)	8.00%	Complete
Campus-wide Medium Voltage Upgrades	7.00%	(\$24,989.28)	7.31%	(\$24,989.28)	7.31%	Substantial Completion
Fume Hood Upgrades FY08	7.00%	(\$28,060.00)	7.00%	(\$28,060.00)	7.00%	Substantial Completion
CPD Fire Alarm FY09	8.00%	\$0.00	0.00%	(\$9,254.65)	6.96%	Construction
CEP Chillers	7.00%	(\$80,471.82)	6.39%	(\$82,612.32)	6.56%	Substantial Completion
Classroom Upgrades FY08	7.00%	(\$44,660.71)	6.53%	(\$44,660.71)	6.53%	Complete
Pump House and Equipment	8.14%	(\$34,861.02)	6.16%	(\$34,861.02)	6.16%	Complete
NE Campus (NFS) Steam Line Replacement	6.00%	(\$25,639.00)	6.00%	(\$25,639.00)	6.00%	Substantial Completion
Water Lab Fire Lane Access/Bridges	8.00%	(\$35,037.54)	4.31%	(\$35,037.54)	4.31%	Substantial Completion
Tanner Fountain	7.00%	(\$8,554.43)	3.18%	(\$8,554.43)	3.18%	Substantial Completion
HPER Office/Classroom Upgrade	6.00%	\$0.00	0.00%	(\$4,318.00)	2.56%	Substantial Completion
Ray B. West Window Replacement	6.00%	(\$1,540.00)	0.24%	(\$6,839.00)	1.07%	Construction
A/C & Controls Upgrade FY08	7.00%	(\$3,365.00)	0.88%	(\$3,365.00)	0.88%	Substantial Completion
Campus-wide Sidewalk Replacements	10.00%	\$0.00	0.00%	(\$1,875.00)	0.62%	Substantial Completion
Campus Wide Medium Voltage Upgrade FY10	6.00%	(\$2,090.57)	0.35%	(\$3,119.57)	0.52%	Construction
Fire Alarm Upgrades FY08	7.00%	\$0.00	0.00%	\$0.00	0.00%	Partial Completion
Access Control/Security Systems Upgrades	7.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
CEP Electrical Feed	7.00%	\$0.00	0.00%	\$0.00	0.00%	Equipment order
Campus-wide Ventilation	7.00%	\$0.00	0.00%	\$0.00	0.00%	Complete
Health, Life Safety & Code Compliance Projects FY09	4.00%	\$0.00	0.00%	\$0.00	0.00%	Substantial Completion
Business Building Cladding	7.00%	\$0.00	0.00%	\$0.00	0.00%	Substantial Completion
Water Lab Fume Hood Upgrade	8.50%	\$0.00	0.00%	\$0.00	0.00%	Construction
Steam Line Replacement to NFS	7.98%	\$0.00	0.00%	\$0.00	0.00%	Substantial Completion
Natural Resources Siding	6.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
Campus-wide Benches/Trash Receptacles/Urns	0.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
Eccles Conference Center/Business Walkways	6.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
Miscellaneous Critical Improvements FY09	6.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
Health, Life Safety & Code Compliance Projects FY10	6.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
Classroom Upgrades FY10	6.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
Fine Arts Complex Safety Repairs	6.00%	\$0.00	0.00%	\$0.00	0.00%	Design
Building Recommissioning FY10	6.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
Campus Wide Bike Racks	6.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
Business MCC and E-Panel	6.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
Miscellaneous Critical Improvements FY10	6.00%	\$0.00	0.00%	\$0.00	0.00%	Construction



Office of the Vice President for Business and Finance  
 1445 Old Main Hill  
 Logan, UT 84322-1445

## Report of Project Reserve Fund Activity From 01/08/10 to 02/17/10

Project Title	Transfer Amount	Description	% of Construction Budget
<b>BEGINNING BALANCE</b>	<b>\$384,545.25</b>		
<b>INCREASES TO PROJECT RESERVE FUND</b>			
None			
<b>DECREASES TO PROJECT RESERVE FUND</b>			
None			
<b>ENDING BALANCE</b>	<b>\$384,545.25</b>		



Office of the Vice President for Business and Finance  
 1445 Old Main Hill  
 Logan, UT 84322-1445

## Summary of the Statewide Accounts Quarterly Report (As of 02/17/10)

DFCM Number	Project	Key	DFCM Statewide Funds	USU/ Other Funds	Total Project Budget	Previous Encumb.	Current Encumb.	Total Encumb.	Project Status
<b>PAVING</b>									
n/a	Miscellaneous Paving		8,540		8,540	0	0	0	Pending
<b>TOTALS</b>			<b>\$8,540</b>	<b>\$0</b>	<b>\$8,540</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	



Office of the Vice President for Business and Finance  
 1445 Old Main Hill  
 Logan, UT 84322-1445

# Construction Contract Status Quarterly Report (As of 02/17/10)

Project Manager	Project Number	Contract Name	Vendor	Current Contract Amount	Current Contract Days	Days Left	% Paid	Sub Comp
<b>CLOSED CONTRACTS</b>								
Whitaker	A18975	Water Lab Fire Lane Access/Bridges	Spindler Construction	\$878,019	240	-84	100.0%	09/22/09
Goodliffe	A18728	Campus-wide Sidewalk Replacement	Sorensen & Gnehm Construction	\$135,137	75	-39	100.0%	12/01/09
Whitaker	A16783	UWRL Hydraulics Laboratory	Spindler Construction	\$1,204,256	238	-16	100.0%	04/17/09
Beck	A20860	HPER Office/Classroom Upgrade	Bailey Construction	\$143,436	133	-11	100.0%	01/11/10
Graham	A20736	Spectrum Locker Rooms Remodel	Raymond Construction	\$361,351	46	-7	100.0%	10/12/09
Graham	A18978	Tippetts Gallery Lighting/HVAC	Gramoll Construction	\$781,832	309	-7	100.0%	10/21/09
Whitaker	A20520	USTAR Biofuels Outdoor Facility (Innovation Camp)	Bailey Construction	\$683,278	112	-5	100.0%	11/30/09
Graham	A19028	Roosevelt Child Lab/Bookstore Remodel	Jacobsen Construction	\$226,320	70	6	100.0%	11/12/09
Holt	A18980	CPD Fire Alarm FY09	Tec Electric	\$74,549	97	12	100.0%	11/18/09
Mortensen	A08076	Paving (NE Campus Steam Line Replacement)	Spindler Construction	\$55,233	90	38	100.0%	09/09/09
Mortensen	A20865	NE Campus (NFS) Steam Line Replacement	Spindler Construction	\$457,006	90	38	100.0%	09/09/09
Fitch	A18363	Tooele Classrooms Addition	Jacobsen Construction	\$2,918,696	343	48	100.0%	07/31/09
Goodliffe	A18728	Campus-wide Sidewalk Replacement	USU Facilities (In-house construction)	\$3,419	n/a	n/a	100.0%	n/a
Berrett	A18981	Natural Resources Siding	USU Facilities (In-house construction)	\$26,289	n/a	n/a	100.0%	n/a
Carrillo	A20091	Military Science Renovation (2nd Floor)	USU Facilities (In-house construction)	\$79,659	n/a	n/a	100.0%	n/a
Kane	A20143	SER Observatory	USU Facilities (In-house construction)	\$147,296	n/a	n/a	100.0%	n/a
Beck	A16874	Classroom Upgrades FY08	USU Facilities (In-house construction)	\$226,604	n/a	n/a	100.0%	n/a
<b>OPEN CONTRACTS</b>								
Graham	A21088	Utah Botanical Center Wetland Lab ARRA Imps	Jacobsen Construction	\$245,754	115	-77	98.5%	
Mortensen	A16881	CEP Chillers	Spindler Construction	\$792,880	150	-62	98.4%	09/29/09
Carrillo	A18976	Water Lab Fume Hood Upgrade	Advanced Heating & Air Conditioning	\$1,262,900	107	77	46.9%	
Graham	A20794	Ray B. West Window Replacement	Darrell W. Anderson Construction	\$672,439	408	133	58.4%	
Fitch	A21736	Equine Education Center	Darrell W. Anderson Construction	\$3,124,015	304	164	17.6%	
Holt	A16878	Campus-wide Medium Voltage Upgrades & High Voltage Upgrades FY07 (Combined project)	USU Facilities (In-house construction)	\$7,325	n/a	n/a	64.9%	
Holt	A20864	Business MCC and E-Panel	USU Facilities (In-house construction)	\$28,254	n/a	n/a	78.0%	
Holt	A20557	Campus-wide Medium Voltage Upgrades FY10	USU Facilities (In-house construction)	\$53,238	n/a	n/a	59.6%	
Berrett	A20858	Health, Life Safety & Code Compliance FY10	USU Facilities (In-house construction)	\$57,771	n/a	n/a	52.8%	
Carillo	A20862	Building Recommissioning (Engineering)	USU Facilities (In-house construction)	\$70,660	n/a	n/a	55.5%	
Holt	A18980	CPD Fire Alarm FY09	USU Facilities (In-house construction)	\$72,099	n/a	n/a	59.5%	
Berrett	A18982	Campus-wide Benches/Trash Receptacles/Urns	USU Facilities (In-house construction)	\$110,848	n/a	n/a	89.5%	
Berrett	A18973	Health, Life Safety & Code Compliance FY09	USU Facilities (In-house construction)	\$116,327	n/a	n/a	100.0%	Not done

Project Manager	Project Number	Contract Name	Vendor	Current Contract Amount	Current Contract Days	Days Left	% Paid	Sub Comp
<b>OPEN CONTRACTS (CONTINUED)</b>								
Berrett	A18985	Miscellaneous Critical Improvements FY09	USU Facilities (In-house construction)	\$127,919	n/a	n/a	100.0%	Not done
Carrillo	A20856	Miscellaneous Critical Improvements FY10	USU Facilities (In-house construction)	\$183,672	n/a	n/a	47.7%	
Whitaker	A16876	Access Control/Security Systems Upgrade	USU Facilities (In-house construction)	\$186,489	n/a	n/a	84.9%	
Beck	A20859	Classroom Upgrades FY10	USU Facilities (In-house construction)	\$249,409	n/a	n/a	77.1%	
<b>NEW CONTRACTS</b>								
Huppi	A20863	Campus Wide Bike Racks	USU Facilities (In-house construction)	\$15,406	n/a	n/a	0.0%	
Carrillo	A16967	Fume Hood, A/C & Controls Upgrade (Combined project)	USU Facilities (In-house construction)	\$28,842	n/a	n/a	43.6%	
Berrett	A18984	Eccles Conference Center/Business Walkways	USU Facilities (In-house construction)	\$38,769	n/a	n/a	0.0%	
Beck	A22269	Motor Pool Interior Remodel	USU Facilities (In-house construction)	\$120,299	n/a	n/a	0.0%	



# Current Delegated Projects List

02/17/10

Office of the Vice President for Business and Finance  
 1445 Old Main Hill  
 Logan, UT 84322-1445

Project Number	Project Name	Phase	Project Budget
<b>CAPITAL DEVELOPMENT/IMPROVEMENT</b>			
A08087	New Well (Industrial Science)	Complete	\$342,356
	Well Pump House and Controls		250,000
	Pump House and Equipment		588,776
A21736	Equine Education Center	Construction	3,280,235 *
A14526	Utah Botanical Center Wetland Discovery Lab	Complete	1,753,295
A07961	Building 86C/Wind Tunnel Replacement (Structures Lab)	Substantial Completion	889,656
A16967	Fume Hood Upgrades FY08	Substantial Completion	500,000
	A/C & Controls Upgrade FY08		426,740
A16878	Campus-wide Medium Voltage Upgrades	Substantial Completion	682,808
A16873	Fire Alarm Upgrades FY08	Partial Completion	282,051
A16881	CEP Chillers	Substantial Completion	1,494,504
A16876	Access Control/Security Systems Upgrades	Construction	188,800
A16871	Classroom Upgrades FY08	Complete	803,061
A16877	CEP Electrical Feed	Equipment order	188,685
A16968	Campus-wide Ventilation	Complete	186,459
A16872	Tanner Fountain	Substantial Completion	314,752
A16971	Planning & Design Fund FY08	Design/Study	100,000
A17575	Brigham City Science Lab Addition	Complete	2,245,735
A16783	UWRL Hydraulics Laboratory	Substantial Completion	1,836,523
A18615	Steam Line Replacement to NFS	Substantial Completion	933,000
A18972	Planning & Design Fund FY09	Design/Study	100,000
A18973	Health, Life Safety & Code Compliance Projects FY09	Substantial Completion	192,727
A18728	Campus-wide Sidewalk Replacements	Substantial Completion	321,775
A18974	Business Building Cladding	Substantial Completion	422,158
A18975	Water Lab Fire Lane Access/Bridges	Substantial Completion	919,947
A18976	Water Lab Fume Hood Upgrade	Construction	1,392,647
A18978	Tippetts Gallery Lighting/HVAC	Substantial Completion	863,437
A18980	CPD Fire Alarm FY09	Construction	148,612
A18981	Natural Resources Siding	Construction	94,453
A18982	Campus-wide Benches/Trash Receptacles/Urns	Construction	118,038
A18984	Eccles Conference Center/Business Walkways	Construction	189,393

A18985	Miscellaneous Critical Improvements FY09	Construction	196,193
A18594	Tennis Courts Relocation	Complete	653,031
A18363	Tooele Classrooms Addition	Substantial Completion	3,608,399
A19843	TSC 3rd Floor HVAC Remodel	Substantial Completion	637,421
A20091	Military Science Renovation (Psychology Teaching Lab/1st & 2nd Floors)	Substantial Completion	197,207
A19028	Roosevelt Child Lab/Bookstore Remodel	Substantial Completion	293,935
A20143	SER Observatory	Substantial Completion	265,347
A20520	USTAR Biofuels Outdoor Facility (Innovation Campus)	Substantial Completion	863,151
A20557	Campus-wide Medium Voltage Upgrade FY10	Construction	617,176
A20794	Ray B. West Window Replacement	Construction	768,439
A20856	Miscellaneous Critical Improvements FY10	Construction	378,571
A20857	Planning & Design Fund FY10	Design/Study	100,000
A20858	Health, Life Safety & Code Compliance Projects FY10	Construction	107,142
A20859	Classroom Upgrades FY10	Construction	284,548
A20860	HPER Office/Classroom Upgrade	Substantial Completion	194,196
A20861	Fine Arts Complex Safety Repairs	Design	331,812
A20862	Building Recommissioning	Construction	236,607
A20863	Campus Wide Bike Racks	Construction	47,273
A20864	Business MCC and E-Panel	Construction	94,546
A20865	NE Campus (NFS) Steam Line Replacement	Substantial Completion	500,000
A20736	Spectrum Locker Rooms Remodel	Substantial Completion	479,619
A20471	Anthropology Museum Relocation (Conceptual Design/Feasibility only)	Complete	20,000
A20974	FAC 214 (Choir Room) Remodel (Design only)	Complete	10,000
A21088	Utah Botanical Center Wetland Lab ARRA Improvements	Construction	360,000
A20593	Utah Botanical Center Classroom Building (NEW PROJECT)	Conceptual design only	26,540
A22304	Utah Botanical Center Riparian Stream System (NEW PROJECT)	Design	100,000
A22269	Motor Pool Interior Remodel (NEW PROJECT)	Construction	130,998
<b>PAVING (STATEWIDE)</b>			
A08076	Miscellaneous Paving	Pending	8,540
<b>TOTAL (56)</b>			<u><u>\$33,561,314</u></u>

\* Project management delegated to USU.



# Utah State Building Board

**Gary R. Herbert**  
Governor

**Greg Bell**  
Lieutenant Governor

4110 State Office Building  
Salt Lake City, Utah 84114  
Phone (801) 538-3018  
Fax (801) 538-3267

## MEMORANDUM

To: Utah State Building Board  
From: David G. Buxton  
Date: March 10, 2010  
Subject: **Administrative Reports for DFCM**

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The following is a summary of the administrative reports for DFCM.

**Lease Report** (Page 1)

No significant items

**Architect/Engineering Agreements Awarded, 26 Agreements Issued** (Pages 2 - 4)

No significant items

**Construction Contracts Awarded, 19 Contracts Issued** (Pages 5 - 6)

Item #1, Manti National Guard Armory Upgrade

The National Guard is funding the difference between the actual construction costs versus the budget on this project.

Item #8, SUU Tennis Court Rebuild

SUU funded the difference between the actual construction costs versus the budget on this project.

**Report of Contingency Reserve Fund** (Page 7)

Increases

Increases are the result of FY'10 budgeted contingency and a couple of decrease change order/modifications.

Decreases, New Construction

University of Utah USTAR Neuroscience Research Center

This transfer of \$1,031,326 covers the State's share of change orders #7, 9 and 10. These change orders are mainly for an unknown issue relating to additional structural fill material in lieu of reusing onsite material as reports alluded to was possible. An unknown item for boring a tunnel under the TRAX line for sewer line is included as well. Also included are code/unknown items for yard hydrants in lieu of a fire access road, revise the water line location due to UDOT, and omissions for installed chilled water line valves.

Ogden Juvenile Courts Land Purchase

This transfer of \$258,928 covers change order #2 on this project for an unknown condition relating to the contaminated soil and ground water discovered on this property. The projected amount of 2,800 tons was actually exceeded by 8,209 tons of contaminated soil and ground water removal, as well as 2,269 tons of fill material as replacement. This amount may be built into the future building CBE for repayment to the contingency reserve fund.

**Report of Contingency Reserve Fund Continued** (Page 7)

Decreases, Remodeling

USDC Raintree Bldg Remodel

This transfer of \$80,993 covers costs to fix issues from the original project to install a new foundation drain around the existing building that will allow all sub grade water to flow to the campus storm drain system.

POST Academy Remodel for UCAT and Public Safety

This transfer of \$22,877 covers change order #11 for various unknown conditions for; items required by code officials, improve existing irrigation, misc landscaping, HVAC modifications, final keying changes and door modification to meet code inspections, and install new floor boxes to accommodate system furniture.

**Report of Project Reserve Fund Activity** (Page 8)

Increases

These items reflect savings on projects that were transferred to Project Reserve per statute.

Decreases

The transfer of \$1,758,354 to the Multi Agency DHS/DEQ Office Building is to complete the construction budget funding for the information technology wiring costs increases and also the equipment costs for both areas of the building.

The other decreases are to award the projects' construction contract that came in over budget.

**Quarterly Contingency Reserve Fund Report** (Pages 9 - 13)

The projects that reflect above average draws from the contingency fund have been reviewed previously with the Board as the larger draws occurred.

Note: DFCM is operating on a new database called AiM. The process of converting the current reports to a new report program, as well as the new database is in process, however these particular reports aren't a high priority compared to the many others that DFCM uses daily. We believe the quarterly reports will be complete by the June Board meeting.

DGB:DDW

Attachment



Division of Facilities Construction and Management  
 4110 State Office Building, Salt Lake City, UT 84114  
 Telephone (801) 538-3018 FAX (801) 538-3267

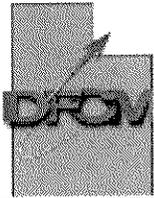
## LEASE REPORT

From 1/5/2010 to 2/16/10

No	Agency/Location	Services	Space Type	Lease Term	Square Feet		Cost/Sq. Ft.		Comment
					Old	New	Old	New	

### AMENDMENTS

1.	Administrative Services DTS, Little Mountain (Ogden)	Net	Transmit Station	5 Yrs.	52,272	52,272	\$ 0.02	\$ 0.02	Renewal, no change in lease cost.
2.	Corrections, Adult Probation and Parole Monticello	Full	Office	2 Yrs.	196	196	\$ 8.50	\$ 8.50	Renewal, no change in lease cost.
3.	Public Safety Driver License, Provo	Partial	Office	3 Yrs.	1,195	1,195	\$18.00	\$15.00	Renewal, reduction in lease cost.
4.	Public Safety Highway Patrol Heber City	Full	Office	2 Yrs.	3,789	3,789	\$14.00	\$14.00	Renewal, no change in lease cost.
5.	Public Safety Highway Patrol Monticello	Full	Office	2 Yrs.	300	300	\$ 8.50	\$ 8.50	Renewal, no change in lease cost.
6.	Public Safety State Bureau of Investigation Salt Lake City	Full	Storage	5 Yrs.	7,200	7,200	\$ 3.99	\$ 3.99	Renewal, no change in lease cost.



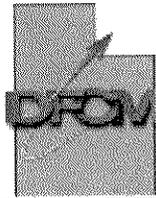
# State of Utah

Division of Facilities and Construction Management

## Professional Contracts Awarded

Contract Type = P; Award Date >= 01/06/2010; and less than 02/18/2010

#	Agency	Contract Name	Firm	Type	Budget	Award
						<b>JAIM</b>
<b>Design</b>						
1	Administrative Services	Division Of Purchasing And General Services state Mail Services Remodel And Storage Building design	Njra Archtiects	Design	\$10,500	\$10,312
2	Schools For Deaf & Blind	Division Of Services For The Deaf/hard Of Hearing taylorsville Deaf Center fire Sprinkler System Upgrade Design	Protection Consultants Inc	Design	\$20,866	\$15,200
3	Dixie St College Of Utah	Dixie North Instructional Building Reroof	Mesa Consulting Group Inc	Design	\$17,325	\$18,150
4	Juvenile Justice Services	Mill Creek Detention Center Emergency Security Upgrades	Spectrum Engineers Inc	Design	\$10,000	\$9,950
5	Southern Utah University	Suu Tech Bldg Re-roof	Mesa Consulting Group Inc	Design	\$20,000	\$19,240
6	Corrections - Cucf	Department Of Corrections central Utah Correctional Facility n-4 Lightning Protection System Design	Archiplex Group Llc	Design	\$10,524	\$10,797
7	Courts	Administrative Office Of The Courts west Valley Juvenile Courts - Probation Office ada Ramp Reconstruction	Wca Structural Engineering Inc.	Design	\$5,452	\$5,150
8	Dfcm - Managed Buildings	Remodel Deq North	Frank N Murdock Jr Arch & Assoc	Design	\$87,000	\$97,500
9	Fairpark	Utah State Fairpark - Various Buildings fire Alarm System Upgrade Design	Protection Consultants Inc	Design	\$1,817	\$5,505



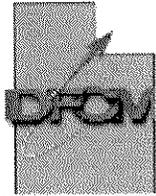
# State of Utah

Division of Facilities and Construction Management

Contract Type = P; Award Date >= 01/06/2010; and less than 02/18/2010

## Professional Contracts Awarded

#	Agency	Contract Name	Firm	Type	Budget	Award
<b>Design</b>						
10	National Guard	Veterans Cemetery Master Plan	Prior & Associates	Design	\$93,000	\$92,770
11	Weber State University	Wsu Boiler Plant Controls	Whw Engineering Inc	Design	\$17,000	\$16,840
12	Corrections - Ap&p	Division Of Adult Probation And Parole bonneville/fremont Community Correctional Ctrs fire Sprinkler/restroom Repairs Design	Hart Fisher Smith & Associates	Design	\$6,143	\$5,710
13	Dnr - Wildlife Resources	Kamas Fish Hatchery Waste Water Improvements	Mwh Americas Inc	Design	\$52,000	\$51,997
<b>Programming/Master Planning</b>						
14	Developmental Center	Usdc Master Plan	Mhtn Architects Inc	Prg Mstr Plan	\$40,000	\$39,090
<b>Miscellaneous Services</b>						
15	University Of Utah	University Of Utah legacy Bridge Honors Student Housing traffic Impact Analysis	Project Engineering Consultants	Study	\$13,000	\$12,730
16	Salt Lake Comm College	Salt Lake Community College - South City Campus center For New Media - 3rd Party Environmental management - Cafeteria Abatement	Ihi Environmental	Haz Mat Consult	\$11,000	\$10,270
17	Utah State University	Usu College Of Agriculture	E-cube, Inc.	Commissioning	\$47,000	\$46,300
18	National Guard	Price Armory Upgrade	Sunrise Engineering Inc	Insp Observ Ser	\$12,000	\$11,203
19	National Guard	Ung American Fork Armory Upgrade	Sunrise Engineering Inc	Insp Observ Ser	\$24,000	\$21,214



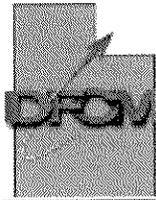
# State of Utah

Division of Facilities and Construction Management

Contract Type = P; Award Date >= 01/06/2010; and less than 02/18/2010

## Professional Contracts Awarded

#	Agency	Contract Name	Firm	Type	Budget	Award
<b>Miscellaneous Services</b>						<b>3/AM</b>
20	University Of Utah	U Of U Ustar Hper West Tunnel	Sunrise Engineering Inc	Insp Observ Ser	\$41,000	\$40,481
21	National Guard	Utah National Guard - Fillmore Armory Upgrade third Party Environmental Management Services	Rowland Consulting Inc	Haz Mat Consult	\$6,500	\$6,500
22	National Guard	Utah National Guard american Fork Armory Upgrades 3rd Party Environmental Management Services	Rowland Consulting Inc	Haz Mat Consult	\$13,000	\$12,441
23	Dept Of Transportation	Utah Department Of Transportation escalante Heritage Center project Management Services	Jones & Demille Engineering	Unclass Consult	\$12,000	\$11,615
24	National Guard	Utah National Guard - Manti Armory Upgrade third Party Environmental Management Services	Rowland Consulting Inc	Haz Mat Consult	\$6,500	\$6,500
25	Ogden/weber Atc	O/w Atc Health Tech Bldg.	Caldwell Richards Sorensen	Site Survey	\$6,000	\$5,995
26	Weber State University	Weber State University new Residential Life Building cost Consulting Services	Construction Control Corp	Unclass Consult	\$12,000	\$11,340



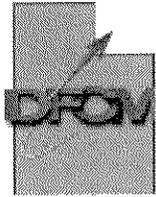
# State of Utah

Division of Facilities and Construction Management

Contract Type = C; Award Date >= 01/06/2010; and less than 02/18/2010

## Construction Contracts Awarded

#	Agency	Contract Name	Firm	Type	Budget	Award
<b>Construction</b>						
1	National Guard	Utah National Guard manti Armory Upgrade	J L Hardy Construction Corp	Const Remodel	\$796,081	\$841,313
2	Dfcm - Managed Buildings	Cedar City Regional Sidewalk/ramp Replacement	Utah Correctional Industries	Const Remodel	\$86,440	\$53,000
3	Corrections	Division Of Adult Probation And Parole northern Utah Community Correctional Facility stair And Shower Improvements	Keller Construction Inc	Const Remodel	\$295,110	\$260,532
4	Abc Stores	Murray Abc Emergency Lift Replacement	Hoj Engineering & Sales Compan	Const Remodel	\$12,000	\$11,813
5	National Guard	Utah National Guard brigham City Armory Upgrade	Cameron Construction	Const Remodel	\$922,283	\$932,293
6	Dnr - Parks & Recreation	Jordanelle St. Park Rock Cliff Pedestrian Bridge	Build Inc	Const Remodel	\$80,000	\$79,999
7	National Guard	Utah National Guard fillmore Armory Upgrade	J L Hardy Construction Corp	Const Remodel	\$678,522	\$678,522
8	Southern Utah University	Suu Tennis Court Rebuild	Nichols Building Llc	Const Remodel	\$237,600	\$237,600
9	Juvenile Justice Services	Youth Corrections Sw Utah Youth Center Fire Panel	Ac Dc Electrical Contractors	Const Remodel	\$75,115	\$24,440
10	Dixie St College Of Utah	Dixie North Plaza Photo Lab Relocation	Velocity Construction Inc	Const Remodel	\$81,158	\$82,800



# State of Utah

Division of Facilities and Construction Management

## Construction Contracts Awarded

Contract Type = C; Award Date >= 01/06/2010; and less than 02/18/2010

#	Agency	Contract Name	Firm	Type	Budget	Award
<b>Construction</b>						<b>2/AM</b>
11	Salt Lake Comm College	Slcc Student Union Bldg Skylight Replacement	Alder Sales Corp	Const Remodel	\$158,000	\$157,234
12	Capitol Preservation Bd	Cpb Statue Base	Child Enterprises	Const Remodel	\$24,000	\$23,325
13	Dnr - Parks & Recreation	Otter Creek St. Park Fish Cleaning Station	Bulloch Dirt Works	Const Remodel	\$100,000	\$105,000
14	National Guard	Utah National Guard richfield Armory Upgrade	Wade Payne Construction Inc	Const Remodel	\$1,088,500	\$1,088,500
<b>Miscellaneous Construction</b>						<b>2/AM</b>
15	Southern Utah University	Suu Fire Sprinkler Piping And Alarm System Upgrade	Wilkenson Electric Inc	Mechanical	\$195,781	\$149,900
16	Salt Lake Comm College	Slcc Airport Campus Re-roof	Capitol Roofing Service	Roofing	\$74,000	\$73,955
17		Utah National Guard - Mt Pleasant Armory indoor Firing Range - Hazmat Abatement	Rocmont Industrial Corp	Haz Mat Const	\$31,000	\$30,790
18	Dixie St College Of Utah	Dixie State College Browning Learning Center Reroof	Utah Correctional Industries	Roofing	\$168,195	\$165,000
19	Courts	Layton Court Hvac Upgrades	Commercial Mechanical Systems & Service	Mechanical	\$360,000	\$237,255



Division of Construction and Management  
 4110 State Office Building Salt Lake City, UT 84144  
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Mar-10

**REPORT OF CONTINGENCY RESERVE FUND**

	PROJECT TITLE	GENERAL STATE FUNDS CURRENT TRANSFERS	TRANSPORTATION FUNDS CURRENT TRANSFERS	TOTAL TRANSFERS FROM CONTINGENCY	% TO CONSTR. BUDGET	PROJECT STATUS	% Complete
	<b>BEGINNING BALANCE</b>	11,926,388.98	8,485.11				
	<b>INCREASES TO CONTINGENCY RESERVE FUND</b>						
	<b>FUNDING</b>						
09213	UNG Various Armories Upgrades	53,725.00	-	-	0.00%	Pending	0%
	<b>OTHER INCREASES</b>						
07029	UDOT Greendale Maint Station Replacement	6,335.64	-	219,645.07	20.60%	Closed	100%
07268	DFCM Multi Agency Office Building	3,111.00	-	650,778.96	1.20%	Construction	83%
06272	UOFU David Eccles School Of Business	2,469.00	-	11,591.62	0.02%	Construction	4%
	<b>DECREASES TO CONTINGENCY RESERVE FUND</b>						
	<b>NEW CONSTRUCTION</b>						
06291	USTAR UU Neuroscience Research Center	(1,031,325.90)	-	1,372,780.20	1.10%	Construction	11%
08284	Courts Ogden Land Purchase	(258,928.12)	-	258,928.12	7.92%	Construction	8%
07042	Health Unified Lab Facility	(37,595.00)	-	744,103.20	2.28%	Construction	80%
08260	DHS Purchase Of Libbie Edwards School For Deaf & Blind	(26,501.92)	-	100,082.16	1.54%	Construction	30%
02243	U OF U Museum Of Natural History	(18,484.00)	-	121,730.50	0.14%	Construction	31%
07280	U OF U Nursing Bldg Renovation Expansion	(15,064.61)	-	183,633.44	0.82%	Construction	45%
08032	UNG Vernal, Camp Williams, Springville Armories Remodel	(13,973.47)	-	64,056.87	1.89%	Construction	48%
05055	USDC New Housing Unit	(7,799.00)	-	633,600.55	22.22%	Construction	100%
04188	UNG Salt Lake Readiness Center	(369.00)	-	15,973.61	0.10%	Construction	100%
	<b>REMODELING</b>						
04146	Human Services USDC Raintree Bldg Remodel	(80,993.19)	-	186,726.71	11.84%	Complete	93%
07354	Corrections Lone Peak Facility Security Remodel	(34,682.00)	-	119,122.00	3.55%	Construction	52%
08194	USDC Boiler Replacement/Building Repairs	(27,251.60)	-	72,559.59	2.90%	Construction	59%
07030	Public Safety Post Academy Remodel	(22,876.98)	-	238,476.08	9.54%	Construction	90%
08065	Courts Provo ADA Upgrade	(19,079.10)	-	19,079.10	4.88%	Construction	86%
08071	DWS Provo North Office Landscaping/Drainage	(7,861.31)	-	7,861.31	3.40%	Closed	100%
08181	CUCF Mechanical Upgrades	(3,623.00)	-	3,623.00	1.17%	Pending	66%
08253	SNOW Machinr/Welding Shops Electrical Improvements	(3,604.89)	-	3,604.89	2.02%	Pending	53%
08123	DFCM Highland Dr Office Bldg Renovation	(2,514.00)	-	16,226.12	4.92%	Closed	100%
09084	UVU Liberal Arts Bldg Lighting Improvement	(2,282.58)	-	2,282.58	7.13%	Pending	0%
09085	UVU Vault Water Alarms Replacement	(1,558.00)	-	-	0.00%	Pending	0%
08066	Courts Matheson ADA Ramp/Stucco Repairs	(1,553.72)	-	14,769.58	10.41%	Construction	98%
08082	Health Cannon Bldg Generator Replacement	(494.43)	-	10,515.69	2.77%	Construction	61%
09216	Public Safety Taylorsville Bci Public Safety Bldg Improvements	(60.00)	-	238.50	0.13%	Closed	100%
	<b>TOTAL</b>	10,373,553.80	8,485.11				



Division of Construction and Management  
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## REPORT OF PROJECT RESERVE FUNDS ACTIVITY

Mar-10

% of  
 Constr.

PROJECT TITLE	STATE FUNDS	DOT FUNDS	DESCRIPTION	Budget
<b><u>BEGINNING BALANCE</u></b>	<b><u>9,768,105</u></b>	<b><u>932,272</u></b>		
<b><u>INCREASES TO PROJECT RESERVE FUND:</u></b>				
Corrections - Draper Admin/Academy Bldgs Improvements	66,864.66		Balance of Construction, Inspection & Insurance Budget	10.01%
Courts - Farmington Lighting/Controls	52,769.00		Balance of Construction, Inspection & Insurance Budget	68.27%
ABC - Store #11 Dumpster Enclosure/Dock Repair	25,169.82		Balance of Construction, Design & Insurance Budgets	33.56%
SLCC - SCC Fire Alarm System Upgrade	11,346.00		Balance of Construction, Inspection & Insurance Budget	7.21%
DHS - St Hosp MS Bldg Steam Heating Replacement	11,187.43		Balance of Design, Inspection & Insurance Budgets	1.27%
SNOW - Heat Plant Boiler Upgrade	4,544.95		Balance of Inspection & Insurance Budgets	0.28%
UVU - Two Chiller Repairs	2,391.00		Balance of Design, Inspection & Insurance Budgets	1.01%
<b><u>DECREASES TO PROJECT RESERVE FUND:</u></b>				
DFCM - Multi Agency Office Building	(1,758,354.00)		Constr Costs For DTS Wiring & DEQ Equipment	3.24%
UVU - Exterior Steel Panel Maintenance	(9,952.86)		Return Funds To Complete Project	1.33%
DIXIE - North Plaza Photo Lab Relocation	(1,642.00)		To Award Construction Contract	1.70%
<b><u>ENDING BALANCE</u></b>	<b><u>8,172,429</u></b>	<b><u>932,272</u></b>		



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JVA FY10 TRNSF TO DFCM ADMIN BUDGET PER 200

**CONTINGENCY FUND**

LAST  
**QUARTERLY REPORT**  
 Dec-09

CURRENT  
**QUARTERLY REPORT**  
 Mar-10

AGENCY	DESCRIPTION	Contingency Budget Percentage	Transfers From Contingency	% To Construction Budget	Transfers From Contingency	% To Construction Budget
DVA	Cemetary Master Plan	9.63%	-	0.00%	-	0.00%
SUU	Gibson Science Center Addition	2.46%	-	0.00%	-	0.00%
Courts	Layton HVAC Improvements	9.26%	3,500.00	0.97%	3,500.00	0.97%
OWATC	Children's Bldg Electrical Upgrades	9.56%	-	0.00%	-	0.00%
SLCC	RRC Fountain Replacement	9.50%	-	0.00%	-	0.00%
SLCC	SCC North Wing Window Replacement	94.96%	12,788.00	15.61%	12,788.00	15.61%
DATC	Campus Security Upgrade	9.48%	-	0.00%	-	0.00%
CEU	Various Bldgs Exterior Door Computer Lock System	9.50%	-	0.00%	-	0.00%
SUU	Steam Tunnel Ventilation	9.50%	-	0.00%	-	0.00%
SUU	Classroom Building Upgrades	9.48%	-	0.00%	-	0.00%
SUU	Heat Plant Condensate Relocation	9.51%	-	0.00%	-	0.00%
CUCF	Mechanical Upgrades	7.71%	-	0.00%	3,623.00	1.17%
Courts	Provo Replace Chiller/Boiler Control	9.51%	-	0.00%	-	0.00%
DEQ	Bldg #2 Replace Fiber Board Duct Work	9.50%	-	0.00%	-	0.00%
USH	Swimming Pool Repairs	9.50%	-	0.00%	-	0.00%
Parks & Rec	Wallsburg Culinary Well Improvements	9.47%	-	0.00%	-	0.00%
Tax	Exterior Stucco Repr/Press Washing	9.50%	-	0.00%	-	0.00%
CUCF	192 Bed Pod Expansion	0.00%	-	0.00%	-	0.00%
SNOW	Machinr/Welding Shops Electrical Improvements	6.64%	-	0.00%	3,604.89	2.02%
UNG	Upgrades Price & Manti Armories	8.13%	-	0.00%	-	0.00%
DATC	Composite Space Remodel Design	8.17%	-	0.00%	14,138.00	4.61%
OWATC	Health Technology Building	3.81%	-	0.00%	-	0.00%
SLCC	Rrc Irrigation System Upgrade	7.69%	-	0.00%	-	0.00%
SLCC	Rrc Replace Heat Plant Water Supply	7.99%	-	0.00%	-	0.00%
Corrections	Fremont Ccc Security Holding Cell Improvements	7.99%	-	0.00%	-	0.00%
Courts	Matheson Courts Repl/Upgrade Intercom System	7.99%	-	0.00%	-	0.00%
Courts	Matheson Courts Repl Variable Frequency Dr	7.99%	-	0.00%	-	0.00%
Courts	3rd District Juvenil Court Upgrade Interior Lights	7.99%	-	0.00%	-	0.00%
ABC	Park City Store #32 Dock Extension	7.99%	-	0.00%	-	0.00%
ABC	Salt Lake Store #14 Inst Fire Alarm System	7.99%	-	0.00%	-	0.00%
ABC	Salt Lake Store #20 Install Fire Alarm System	7.99%	-	0.00%	-	0.00%
Health	Children's Health Clinic Rails/Bldg Infill	7.99%	-	0.00%	-	0.00%



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JVA FY'10 TRNSF TO DFCM ADMIN BUDGET PER 200

LAST  
 QUARTERLY REPORT

CURRENT  
 QUARTERLY REPORT

Dec-09

Mar-10

CONTINGENCY FUND

AGENCY	DESCRIPTION	Contingency Budget Percentage	Transfers From Contingency	% To Construction Budget	Transfers From Contingency	% To Construction Budget
DWS	South County Controls Upgrade	7.99%	-	0.00%	-	0.00%
DWS	Admin Bldg Telecommunication Upgrade	7.99%	-	0.00%	-	0.00%
UVU	Various Buildings Electrical Metering	7.99%	-	0.00%	-	0.00%
Corrections	NUCCC Fire Escape/Shower Replacement	7.80%	-	0.00%	-	0.00%
Corrections	Draper Olympus Cell Front Replacement	7.99%	-	0.00%	-	0.00%
Corrections	Draper Oquirrh 5 Mezzanine Replacement	7.80%	-	0.00%	-	0.00%
DWS	Ogden Electrical Eval/Improvements	7.32%	-	0.00%	-	0.00%
WSU	Stadium Light Tower Replacement	7.96%	-	0.00%	-	0.00%
WSU	Lind Lecture Hall Replacement Fixed Seating	7.80%	-	0.00%	-	0.00%
WSU	Fm Bd Paint Shop Htg Unit Replacement	8.67%	-	0.00%	-	0.00%
WSU	Various Bldgs Fresh Air System Upgrade	8.07%	-	0.00%	-	0.00%
Courts	Davis County Courts Hvac Wtr Balancing/Repr	7.82%	-	0.00%	-	0.00%
Courts	Ogden 2nd Dist Crt Replace Cooling Tower	8.05%	-	0.00%	-	0.00%
DFCM	Ogden Regional Center Elevator Modernization	7.81%	-	0.00%	-	0.00%
UVU	Browning Admin Basement Skylight Rep	7.79%	-	0.00%	-	0.00%
UVU	Liberal Arts Bldg Lighting Improvement	7.73%	-	0.00%	2,282.58	7.13%
UVU	Vault Water Alarms Replacement	0.00%	-	0.00%	-	0.00%
Youth Corrections	Split Mt. Youth Center Controls Systems Upgrade	7.99%	-	0.00%	-	0.00%
Courts	Tooele Courts Rear Awning/Maint Shed	8.00%	-	0.00%	-	0.00%
CEU	Various Bldgs Hvac Commissioning	7.96%	-	0.00%	-	0.00%
USDC	Comprehensive Therapy Repl Hvac System	7.69%	-	0.00%	-	0.00%
Dixie	N. Plaza Photo Lab Relocat	7.97%	-	0.00%	-	0.00%
SUU	Various Bldgs Fire Sprinkler Piping/Alarm	8.18%	-	0.00%	-	0.00%
SUU	Utility Tunnel Entry/Exit Hatchways	7.97%	-	0.00%	-	0.00%
SUU	Heat Plant Steam Dist System Anchoring	11.47%	-	0.00%	-	0.00%
SUU	Tennis Court Rebuild	7.97%	-	0.00%	-	0.00%
CUCF	Housing Lightning Protection	7.96%	-	0.00%	-	0.00%
Courts	Richfield Courts Judge Prk Cover/Cement RP	7.96%	-	0.00%	-	0.00%
DFCM	Cedar City Regional Center Sidewalks Replac	8.18%	-	0.00%	-	0.00%
Youth Corrections	Juv Justice Sw Ut Youth Center Fire Panel	7.97%	-	0.00%	-	0.00%
MATC	Remodel Lab For Composites Program	1.72%	-	0.00%	-	0.00%
CEU	San Juan Campus Admin Bldg Window Replaceme	8.66%	-	0.00%	-	0.00%
DCED	Rio Grande Depot Vav Upgrade	8.79%	-	0.00%	-	0.00%



Division of Construction and Management  
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JVA FY'10 TRNSF TO DFCM ADMIN BUDGET PER 200

LAST  
 QUARTERLY REPORT

CURRENT  
 QUARTERLY REPORT

Dec-09

Mar-10

CONTINGENCY FUND

AGENCY	DESCRIPTION	Contingency Budget Percentage	Transfers From Contingency	% To Construction Budget	Transfers From Contingency	% To Construction Budget
Snow	Snow South Campus Power Factor Correction	9.50%	-	0.00%	-	0.00%
Snow	Retrofit From Pneumatic To DDC	7.84%	-	0.00%	-	0.00%
Corrections	SLC Centers Fire Sprinkler/Restrooms Repairs	7.94%	-	0.00%	-	0.00%
Corrections	Draper Boiler Control Upgrades	7.96%	-	0.00%	-	0.00%
Corrections	Draper Uinta V Door Cuff Port Upgrade	8.57%	-	0.00%	-	0.00%
Corrections	SLC Centers Water Heater Boosters	8.07%	-	0.00%	-	0.00%
Youth Corrections	West Valley Juvenile Probation Office Ada Ramp R	7.99%	-	0.00%	-	0.00%
DOT	Rampton Complex Landscaping Upgrades	8.50%	-	0.00%	-	0.00%
Fairpark	Show Ring Fire System Upgrade	7.64%	-	0.00%	-	0.00%
Fairpark	Admin Bldg Fire Alarm	8.01%	-	0.00%	-	0.00%
Fairpark	Horse Barn Fire System Upgrade	4.51%	-	0.00%	-	0.00%
Fairpark	Grand Bldg New Hvac Controls	8.01%	-	0.00%	-	0.00%
Fairpark	Bonneville Bldg Fire Alarm System Upgrade	8.01%	-	0.00%	-	0.00%
UNG	Various Armories Upgrades	7.46%	-	0.00%	-	0.00%
Deaf/Blind	Taylorville Deaf Center Install Fire Sprinkler System	8.01%	-	0.00%	-	0.00%
National Guard	Richfield National Guard Armory Upgrades	6.92%	-	0.00%	-	0.00%
National Guard	Brigham City Armory Remodel	7.05%	-	0.00%	-	0.00%
National Guard	Manti National Guard Armory Remodel	6.89%	-	0.00%	-	0.00%
National Guard	Fillmore National Guard Armory Remodel	6.82%	-	0.00%	-	0.00%
UDOT	Hurricane Maint Station	3.82%	-	0.00%	-	0.00%
DVA	SLC Nursing Home Nurse Call System	9.51%	-	0.00%	-	0.00%
USU	Sant Engineering Innovation Bldg	2.52%	247,544.85	2.78%	247,544.85	2.78%
U OF U	Marriot Library Renovation	3.56%	3,216,473.48	5.49%	3,216,473.48	5.49%
U OF U	Museum Of Natural History	0.88%	49,377.22	0.08%	121,730.50	0.14%
UNG	Salt Lake Readiness Center	0.94%	15,604.61	0.46%	15,973.61	0.11%
Corrections	CUCF 288 Bed Facility	4.17%	482,224.93	3.85%	482,224.93	3.85%
WSU	New Humanities Bld/Chilled Water Plant	3.97%	(538,289.37)	-2.14%	(538,289.37)	-2.14%
USDC	New Housing Unit	5.07%	606,373.35	25.27%	633,600.55	24.61%
UBATC	Vernal Branch Building	1.76%	220,657.72	1.07%	220,657.72	1.07%
UVU	Digital Learning Ctr Programming	4.14%	986,613.18	2.46%	986,613.18	2.46%
Snow College	Activity Ctr HVAC Upgrade/Str Addit	9.00%	45,951.54	7.34%	45,951.54	7.34%
UDOT	Clearfield Maint Station Replacement	6.84%	49,400.14	5.01%	49,400.14	5.01%
CUCF	New 192 Bed Expansion	3.89%	817,008.40	4.68%	1,063,003.33	5.16%



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JVA FY'10 TRNSF TO DFCM ADMIN BUDGET PER 201

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CONTINGENCY FUND

AGENCY	DESCRIPTION	Contingency Budget Percentage	Transfers From Contingency	% To Construction Budget	Transfers From Contingency	% To Construction Budget
UVU	Campus Ext Steel Panel Maintenance	9.51%	-	0.00%	-	0.00%
UVU	Repl Hvac unts With high Efficiency	7.93%	-	0.00%	-	0.00%
Courts	Matheson Crts Fac Jury Boxes Remodel	26.32%	11,006.67	5.26%	11,006.67	5.26%
Corrections	Draper Prison Admin/Academy Bldgs Improv	9.30%	-	0.00%	-	0.00%
CEU	BDAC Bldg Chilled Wtr Syst/Code Comp	5.82%	120,904.26	8.41%	120,904.26	8.41%
SLCC	Rrc Utility Tunnel Expansion	6.56%	55,534.00	1.72%	55,534.00	1.72%
CUCF	CUCF Boiler And ATC Controls Upgrade	9.00%	13,905.00	2.22%	13,905.00	2.22%
UOFU	David Eccles School Of Business	1.20%	14,060.62	0.03%	11,591.62	0.02%
Courts	St George Courthouse	4.65%	402,986.29	1.72%	402,986.29	1.72%
USTAR	UU Neuroscience Research Center	2.77%	341,454.30	0.49%	1,372,780.20	1.10%
USTAR	USU Life Science Research Center	7.60%	-	0.00%	-	0.00%
UDOT	Panguitch Maint Station Replacement	4.08%	328,230.87	12.59%	328,230.87	12.59%
Public Safety	Post Academy Remodel	6.12%	165,910.52	6.07%	238,476.08	8.73%
Public Safety	SL County Joint Drivers License/DMV	5.19%	729,709.00	15.75%	729,709.00	15.75%
MATC	North Utah County Building	4.54%	-	0.00%	-	0.00%
Health	Unified Lab Facility	3.67%	571,692.20	2.31%	744,103.20	2.41%
WSU	Heating Plant Boiler Replacement	8.16%	152,735.00	6.03%	152,735.00	6.03%
Corrections	Draper Security Upgrades	8.75%	-	0.00%	-	0.00%
Corrections	Draper Water Treatment System	9.53%	-	0.00%	-	0.00%
Wildlife	Springville Hatchery Water Treatment System	2.47%	-	0.00%	-	0.00%
Snow	Campus Fire Alarm System Upgrade	8.79%	27,870.00	1.59%	27,870.00	1.59%
Corrections	Draper Admin Bldg Cooling System Replacement	9.62%	5,705.00	4.19%	5,705.00	4.19%
Health	Cannon Bldg Upgrade AHU Fan Airflow	7.41%	14,086.00	6.76%	16,498.00	2.44%
DHS	USDC HVAC Controls Upgrade	9.31%	53,911.48	14.31%	53,911.48	14.31%
DNR	Admin Bldg HVAC Renovation	6.78%	186,033.44	8.52%	192,313.36	5.38%
UVU	Losee Center Remodel Programming/Design	2.50%	64,365.60	1.55%	64,365.60	1.55%
Courts	Various Facilities Security Upgrade	21.29%	2,979.92	0.57%	2,979.92	0.57%
Courts	Ogden Customer Service Counter Remodel	9.50%	10,653.65	5.54%	10,653.65	5.54%
DCED	Glendinning Home PH III Remodel Design	9.29%	-	0.00%	-	0.00%
Snow	Library/Classroom Building	3.53%	351,743.12	2.09%	428,764.29	2.55%
U OF U	Nursing Bldg Renovation Expansion\	1.52%	145,230.68	0.81%	183,633.44	0.82%
DFCM	Multi Agency Office Building	3.65%	514,867.46	1.21%	650,778.96	1.22%
Corrections	Lone Peak Facility Security Remodel	9.39%	76,650.00	3.42%	119,122.00	5.31%



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AGENCY	DESCRIPTION	Contingency Budget Percentage	Transfers From Contingency	% To Construction Budget	Transfers From Contingency	% To Construction Budget
UNG	Vernal, Camp Williams, Springville Armories Remod	8.74%	-	0.00%	64,056.87	1.89%
CEU	Music Building Steam Line Repairs	8.83%	-	0.00%	-	0.00%
UBATC	Roosevelt Campus Admin/Culinary Remodel	6.18%	76,592.90	11.01%	76,592.90	11.01%
WSU	Cooling Tower Repairs & Upgrades	8.80%	-	0.00%	-	0.00%
Courts	Provo ADA Upgrade	9.25%	-	0.00%	19,079.10	5.80%
Courts	Matheson ADA Ramp/Stucco Repairs	7.99%	12,685.54	10.62%	14,769.58	10.41%
Courts	Matheson Concrete Settling Repairs	4.57%	-	0.00%	-	0.00%
SLCC	RRC Campuswide Metisys Control Upgrade	9.25%	-	0.00%	-	0.00%
DVA	Northern Region Veteran's Nursing Home	4.60%	165,077.05	1.02%	165,077.05	1.02%
Health	Cannon Bldg Generator Replacement	7.81%	10,021.26	3.13%	10,515.69	2.77%
Dixie College	Health/Tech Bldg Remodel	8.18%	48,729.13	2.31%	48,729.13	2.31%
SLCC	Rrc Utility Tunnel Piping Runs	7.51%	57,671.00	3.92%	78,231.00	8.88%
SUU	Eng/Tech Bldgs	9.26%	-	0.00%	-	0.00%
UBATC	Vernal Campus Paving Upgrade	5.97%	23,255.00	2.08%	23,255.00	2.08%
DFCM	Provo Regional Various Improvements	9.32%	-	0.00%	-	0.00%
USDC	Boiler Replacement/Building Repairs	7.84%	-	0.00%	72,559.59	3.37%
Parks & Rec	Vernal Fieldhouse Floor Replacement	9.50%	-	0.00%	-	0.00%
Education	St Library Replace Industrial Dust Collector	9.50%	-	0.00%	-	0.00%
UDOT	Parley's Canyon Maint Station Replacement	3.87%	84,547.23	9.66%	96,305.56	4.87%
SLCC	RRC Student Center Steam Control Valves	9.51%	1,576.00	1.29%	1,576.00	1.29%
DHS	Purchase Of Libbie Edwards School For Deaf & Blin	2.71%	39,877.57	0.63%	100,082.16	1.54%
Courts	Ogden Land Purchase	0.00%	-	0.00%	258,928.12	7.92%
UDOT	Schofield Maint Station	10.31%	27,592.97	3.94%	27,592.97	3.94%
SUU	ELC Asbestos Abatement/Lighting/Sprinklers	5.00%	4,665.00	2.17%	4,665.00	2.17%
SLCC	SCC Center For New Media Bldg	3.38%	-	0.00%	-	0.00%
ABC	Wine Store #35 Replace Rooftop Hvac Unit	7.99%	-	0.00%	-	0.00%
Courts	Brigham City Courts Replace Water Heaters	10.08%	-	0.00%	-	0.00%
DOT	Price DOT Station Replace Steam Piping	7.73%	-	0.00%	-	0.00%
Snow	Snow South Washburn Bd Chiller Replacement	7.89%	-	0.00%	1,392.00	0.58%
SNOW	Heat Plant Boiler Upgrade Design	8.25%	372,953.42	29.56%	372,953.42	29.56%
UVU	Land Purchase	0.00%	1,000,000.00	55.56%	1,000,000.00	55.56%
DFCM	To FY10 DFCM Admin Per 2009 Senate Bill #2 Item	0.00%	-	0.00%	82,300.00	100.00%