

AGENDA OF THE UTAH STATE BUILDING BOARD

Wednesday, April 9, 2008
Utah State Capitol Complex
Room W025
Salt Lake City, Utah
9:00am

- (Action) 1. **Approval of Minutes of March 12, 2008** Tab 1
- (Action) 2. **Allocation of FY 2009 Capital Improvement Funds** Tab 2
- (Action) 3. **DWR Addition to Great Basin Research Center** Tab 3
- (Action) 4. **Weber State University Request to Proceed with Programming of the Wasatch Hall Renovation** Tab 4
- (Action) 5. **Administrative Reports for University of Utah and Utah State University** Tab 5
- (Information) 6. **Administrative Reports for DFCM**..... Tab 6

Notice of Special Accommodation During Public Meetings - In compliance with the Americans with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during this meeting should notify Shannon Elliott 538-3261 (TDD 538-3260) at least three days prior to the meeting.

This information and all other Utah State Building Board information is available on DFCM web site at <http://buildingboard.utah.gov>



Jon M. Huntsman, Jr.
Governor

Utah State Building Board

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: David G. Buxton *DGB*
Date: April 9, 2008
Subject: **Approval of Minutes of March 12, 2008**

Attached for your review and approval are the meeting minutes of the Utah State Building Board meetings held March 12, 2008.

DGB:SLE

Attachments

Utah State Building Board



MEETING

March 12, 2008

MINUTES

Utah State Building Board Members in attendance:

Kerry Casaday, Vice Chair
Cyndi Gilbert
Manuel Torres
Mel Sowerby
Steve Bankhead

DFCM and Guests in attendance:

Gregg Buxton	Division of Facilities Construction & Management
Kent Beers	Division of Facilities Construction & Management
Shannon Elliott	Division of Facilities Construction & Management
Steve Allred	Legislative Fiscal Analyst's Office
Kimberlee Willette	Governor's Office of Planning and Budget
Martin W. Dies	Assistant Attorney General
Kim Wixon	Department of Health
Greg Sheehan	DNR/Wildlife
Ken Adlam	AIA Utah
Sara Greenhalgh	Architectural Nexus
Sarah Parris	BNA Consulting
Pat Gleason	Calder Richards
Rick Stock	Dunn Associates
Keri Hammond	EDA Architects
Skip Bourgeois	GSBS Architects
Eric Tholen	Harris and Associates/AiA
Julee Attig	Henricksen/Butler
Chris Coutts	MHTN Architects
Nate Millward	Board of Regents
Mark Spencer	Board of Regents
Bob Askerlund	Salt Lake Community College
David Tanner	Southern Utah University
John McNary	University of Utah
Mike Perez	University of Utah
Ben Berrett	Utah State University
Darrell Hart	Utah State University
Kevin Hansen	Weber State University
Ben Baldwin	Family of Spencer Baldwin

Stacy Baldwin	Family of Spencer Baldwin
Abigail Baldwin	Family of Spencer Baldwin
Shanna Baldwin	Family of Spencer Baldwin

On Wednesday, March 12, the Utah State Building Board held a regularly scheduled meeting in W025 State Capitol Complex, Salt Lake City, Utah. Vice Chair Kerry Casaday called the meeting to order at 9:02am.

APPROVAL OF MINUTES OF JANUARY 9, 2008

Vice Chair Casaday sought a motion on the minutes of the January 9, 2008, meeting.

MOTION: Manuel Torres moved to approve the Building Board meeting minutes of January 9, 2008. The motion was seconded by Mel Sowerby and passed unanimously.

LEGISLATIVE UPDATE.....

Steve Allred, Legislative Fiscal Analyst's Office, reviewed the legislatively approved capital budget for the 2008 session. A handout was distributed highlighting the Legislature's actions versus the Board's recommendations. Capital improvements were funded at \$82,838,200, which was recommended by DFCM and also complies with the statute. This is also a \$9 million increase from the previous year. The increase in funding has also increased the interest of the Legislature regarding capital improvements.

The Salt Lake Government Office Building, which was the Board's number one priority, was funded for \$51.5 million. The Department of Corrections 192 bed pod/288 bed design was funded for \$54.5 million. The Veterans Nursing Home received \$19.7 million in funding. The State Hospital and the Mountainland Applied Technology Center were ranked by the Board but did not receive funding primarily because the revenue projections were \$340 million less than originally anticipated. After funding the Board's top three priorities, the remaining \$25 million and was given to the Utah Museum of Natural History to combine with the \$67 million they raised from outside sources. National Guard Armories also received \$3 million and intent language was passed requiring \$1 million in capital improvements be set aside above their proportionate share to be used for National Guard armories. The Capital Preservation Board East/West Buildings Remodel was not ranked by the Board but received funding in the amount of \$5.5 million. The USU Agricultural Science Building was granted a G.O. bond contingent on federal money being received. The Executive Appropriations Committee granted approximately \$5 million in one time money for land banking. Ogden Courts received \$3,250,000 for their land purchase, and UVSC received \$1,783,000 for their land purchase which is half the amount needed to purchase the property. The Legislature authorized \$1.6 million to Snow College for the Richfield Bond payoff.

Other funded projects approved include the University of Utah Cancer Research Hospital Phase II for \$90 million, and the DABC received \$23.7 million for five liquor stores out of

State Building Ownership Authority bonds. The Southern Utah University Shakespearean Theater received \$5 million from a USHE revenue bond, but was not heard by the Board. The request for the Corrections Chill/Cook Kitchen was not included in the approved projects and was not recommended by the Governor.

The Department of Natural Resources received \$1,035,000 in state funds for state park renovations. This was awarded directly to State Parks out of capital funding.

Kent Beers distributed SB221 which amends the statute pertaining to capital improvement projects. The statute states that *"the Utah State Building Board, on behalf of all state agencies, commissions, departments and institutions shall by January 15 of each year, submit a list of anticipated capital improvement requirements to the Legislature for review and approval."* The statute was amended this session and now indicates that the list shall identify a single project that costs more than \$1,000,000; multiple projects within a single building or facility that collectively cost more than \$1,000,000; a single project that will be constructed over multiple years with a yearly cost of \$1,000,000 or more and an aggregate cost of more than \$2,500,000; multiple projects within a single building or facility with a yearly cost of \$1,000,000 or more and an aggregate cost of more than \$2,500,000; a single project previously reported to the Legislature as a capital improvement project under \$1,000,000 that, because of an increase in costs or scope of work, will now cost more than \$1,000,000; and multiple projects within a single building or facility previously reported to the Legislature as a capital improvement project under \$1,000,000 that, because of an increase in costs or scope of work, will now cost more than \$1,000,000.

Mr. Beers explained that with the amount of capital improvement funding now reaching nearly \$83 million, the Legislature has been concerned with how the large share of the state's budget was being spent. During the session, the Legislature proposed to limit capital improvement projects to \$1 million due to the phase funding and increase in cost of capital improvement projects. DFCM must now report a list of all projects over \$1 million in a separate report to the Legislature, which specifically identifies projects over \$1 million, and projects over \$2.5 million that will be phase funded. This list will need to be prepared prior to the Five Year Book which will require DFCM to move up the Capital Improvement process. Projects are currently submitted at the end of October and will need to be submitted in August in the future to allow for investigation of the projects prior to the five year book publication in January.

Alan Bachman briefly discussed SB220, Cause of Action for Defective Construction. As of the meeting, the bill was not yet law and was being reviewed by the Governor. Mr. Bachman had concerns with the bill and was meeting with various entities to discuss the ramifications.

□ UNIVERSITY OF UTAH PARK BUILDING UPDATE.....

Mike Perez, University of Utah, commented that with the scrutiny of capital improvement funds, the University wanted to inform the Board of the unique issues surrounding the Park

Building project. The terracotta on the building and limestone columns are rapidly deteriorating, and there are several stress fractures.

In 2004, the University began the process to try to correct the historic building. A historic structure report was done to address the historic preservation techniques. In 2005, The University commissioned the study and the Building Board allocated capital development dollars for the study since the value of the building was determined to be \$3.5 to \$4 million. The Trustees approved the project as a capital development project; however, the Regents suggested it be addressed in some other way as opposed to a development project. The Building Board agreed to allow the University to use improvement dollars because it was thought to be small enough to deal with the project. The University hired MJSA and Big-D Construction and began exploratory work in 2007.

As they began removing the terracotta, they discovered many other issues existed. The roof structure does not have a good seismic diaphragm and is not connected to the vertical wall structure to make it seismically safe. The entire roof must be removed and steel must be added. This includes drilling 180 places around the perimeter of the room into the vertical walls in order to connect the roof and make it seismically safe. It would also reinforce the project components, life safety, roof flashing systems, exterior refurbishing, window replacements, and fire protection. The roof repair will require the fourth floor to be vacated and they hope to finish the fire protection at the same time so they would not have to vacate twice. Mr. Perez acknowledged this is not typically how improvement dollars are technically used, but felt it was a valid investment and the right way to proceed.

Manuel Torres was concerned that the initial request was to make exterior repairs and the project has significantly increased. Mr. Perez responded the intent was primarily to do the exterior repair on the terracotta and limestone, along with minimal seismic conditions, totaling \$4 million in restoration. However, the study suggested they should address minimal seismic issues, major repairs, restoration issues, as well as window replacement. Additional items surfaced as the project went along and the current project budget has increased to \$8.1 million.

Mr. Perez sought direction on how to proceed noting that the issues will need to be addressed at some point. He felt it was sensible to address the roof structure, walls, and fire suppression while the fourth floor was vacant. He also suggested it would be most efficient to repair the 112 windows and refurbish 66 windows while the scaffolding was already in place. Mr. Perez noted the funding is already earmarked for the University of Utah and no additional funding would be requested. The proposed schedule indicates they should be ready to proceed on May 5 in order to complete the project by December 2008. The current contracts with MJSA and Big-D were already in place and were included in the \$8 million. The fourth floor was ready to vacate in late April and relocate to the old Museum of Fine Arts until December.

Manuel Torres asked if this would be reported to the legislature under the new direction. Kent Beers responded it was included on this year's list of projects anticipated to be over \$2.5 million. Gregg Buxton commented that 15 of the last 1,000 projects accomplished fell

into this category. This particular project was discussed in detail with Executive Appropriations and legislative leadership. He felt it would be beneficial to proceed with it.

Mr. Torres felt the University had taken advantage of the Board since the intent of the project had changed so drastically. Mr. Perez responded that the University felt similarly because they were using their own capital improvement funding pool to be redirected on the project and the money is desperately needed in many other areas on campus.

Steve Bankhead understood a lot of the discovery occurred as the project went along. He felt it was appropriate to continue with the project and complete it correctly.

Cyndi Gilbert questioned if the entire seismic upgrade was included in the request and if further funds would be requested in the future. Mr. Perez responded that they would need to retrofit in the future to make the connections to the exterior walls. They need to repair the roof now, but it is not a permanent fix.

Kent Beers emphasized that every stage of the projects had been done with the review and concurrence of DFCM. As each phase of the project came up, the University of Utah and DFCM discussed if the project should return as a capital development project or proceed with each new part in the capital improvement process. DFCM will be able to address projects like this through the capital improvement process with the new legislation. The Park Building is an ideal project to be a phase funded capital improvement project.

Mark Spencer indicated that the Utah System of Higher Education was concerned with the project as well and the phasing of projects. He felt continuing with the Park Building this way was the right thing to do, but the process could have been improved.

FIVE YEAR NOTICE OF REVIEW AND STATEMENT OF CONTINUATION FOR DFCM RULES UNDER TITLE R23 (R23-13 AND R23-14).....

Under Utah Law, DFCM is required to review their rules every five years to determine the need for continuation. Currently up for review is R23-12, State of Utah Parking Rules for Facilities Managed by DFCM, and R23-14, Management of Roofs on State Buildings.

Alan Bachman sought a motion to have rule R23-13 and R23-14 continue and to authorize DFCM to file a notice for the continuation of those rules.

MOTION: Cyndi Gilbert moved approval of the continuation of R23-13 and R23-14. The motion was seconded by Steve Bankhead and passed unanimously.

INCREASED LIMITS FOR DIRECT AWARD CONTRACTS TO ARCHITECTS AND ENGINEERS.....

DFCM recommended that the Building Board increase the Small Purchases provision for the procurement of architectural and engineering services outlined in Administrative Rule R23-2-20. The current limits allow DFCM to issue direct award contracts to architects and engineers when the fee is less than \$50,000 or the construction cost of the project is less than \$500,000. The new limits would allow DFCM to issue direct award contracts to architects and engineers when the fee is less than \$100,000 or the construction cost of the project is less than \$1.5 million.

Kent Beers explained the limit of \$50,000 has been in place for approximately 15 years, and during that time construction costs have more than tripled. The increase would allow DFCM to adjust the policies and practices for inflation.

Alan Bachman requested the Board authorize DFCM to file the rule with Administrative Rules to initiate a 30-day public comment period. Pending no concerns being raised during the 30-day period, DFCM could file the document to make the rule effective without returning to the Board.

MOTION: Manuel Torres moved to approve the filing of R23-2-20 with Administrative Rules and allow DFCM to file the document to make it effective rule if no negative comments are received during the public comment period. The motion was seconded by Mel Sowerby and passed unanimously.

☐ REQUEST FROM WSU TO MANAGE CONSTRUCTION OF A SOFTBALL FIELD

DFCM recommended that the Building Board grant project management authority to Weber State University for the design and construction of a softball field on the WSU campus. The cost of the project is anticipated to be \$1 million. WSU is in the process of raising funds for the project and will be responsible for all costs associated with the project. In DFCM's opinion, WSU has demonstrated that they have sufficient construction management skills to manage this project internally.

MOTION: Steve Bankhead moved to allow Weber State University to manage the construction of the softball field. The motion was seconded by Cyndi Gilbert and passed unanimously.

☐ DWR ADMINISTRATIVE BUILDING AT QUAIL CREEK.....

DFCM recommended that the Board approve a \$1 million Non-State Funded Capital Development project for the Division of Wildlife Resources at Quail Creek. The new building will house state workers from DWR, DNR, Water Rights and Washington County Water Conservancy District. Property will be donated by the Washington County Water Conservancy District. Funding for the building will come from Washington County, DWR and DNR.

Utah Code 63A-5-104(3)(b) states, "Legislative approval is not required for a capital development project if the State Building Board determines that:

- (i) the requesting higher education institution [or state agency] has provided adequate assurance that ;
 - a. state funds will not be used for the design or construction of the facility; and
 - b. The higher education institution [or state agency] has a plan for funding in place that will not require increased state funding to cover the cost of operations and maintenance to, or state funding for, immediate or future capital improvements to the resulting facility.

A letter from DNR indicated there would be no future state funds required for the project.

Cyndi Gilbert felt it was beneficial for all entities involved in the project, especially given the funding sources and availability of leased space. She questioned who would act as a mediator if issues arose among the entities involved.

Greg Sheehan, DNR, responded this building would be effectively owned by the State of Utah. The State has granted the land, but DNR is responsible for the funding due to the mission being favorable to Washington County and the Water Conservancy District. DNR hopes to increase their customer service in the area and allow for some public interaction.

John Nichols, DFCM, clarified that the land for the building has a land lease for 50 years with a 49 year option. The terms of the lease should resolve any concerns.

Kent Beers noted that the brackets in Utah Code 63A-5-104(3)(b) read "the requesting higher education institution [or state agency]", but the actual statute only indicated the higher education institution. Alan Bachman interpreted the Code to include state agencies which allows DFCM to govern state agencies on similar issues. Several projects have come before the Building Board throughout the years where this statute has been used to give authority to build facilities without seeking legislative approval if no improvement dollars or state funded O&M was required.

MOTION: Cyndi Gilbert moved to approve the non-state funded project for the Division of Wildlife Resources at Quail Creek. The motion was seconded by Mel Sowerby and passed unanimously.

☐ ADMINISTRATIVE REPORTS FOR UNIVERSITY OF UTAH AND UTAH STATE UNIVERSITY

John McNary, University of Utah, presented the administrative report for the period of December 14, 2007, to February 22, 2008.

The Red Butte Garden and Arboretum was awarded to a landscape firm from Philadelphia, which has since been terminated. The remainder of the work has been awarded to Paul D. Brown Architects who acted as a sub-consultant to the landscape architect.

There was a decrease to the Project Reserve Fund for the Henry Eyring North Building to replace the fire alarm and sprinkler system. There was a large amount of demolition in order to complete the asbestos abatement, and the transfer of \$20,396.91 was necessary to cover the unforeseen conditions from the abatement.

There was also a transfer of \$155,400 for the Electrical Switchgear Upgrade to cover replacement of a six-way switch in Manhole 414. In the course of construction, the switch was discovered to be severely corroded and the faulty condition required it to be replaced. This transfer also covered the cost of moving the manhole so that it wouldn't happen again in the future.

The University requested a redirection of \$179,627 of capital improvement funds from the Eccles Broadcast Center to the Electrical Distribution System Planning/Design project. This will allow them to complete a schematic design of the entire system which will then serve as the basis for future project requests and subsequent designs.

MOTION: Mel Sowerby moved to allow the University of Utah to redirect the capital improvement funds from the Eccles Broadcast Center to the Electrical Distribution System Planning/Design project. The motion was seconded by Cyndi Gilbert and passed unanimously.

MOTION: Steve Bankhead moved to accept the administrative report of the University of Utah. The motion was seconded by Manuel Torres and passed unanimously.

Darrell Hart, Utah State University, provided the administrative report for the period of December 12, 2007, to February 20, 2008. Mr. Hart introduced Ben Berrett as the new Director of Planning, Design, and Construction.

A design/build contract was issued for the Equine Center which should include the period through construction drawings and documents ready to bid. Fund raising efforts are underway and the Equine Center will be constructed in phases as funding becomes available.

An A/E contract to NEI was issued for the CEP Electrical Feed and exceeds the A/E budget. USU anticipates phasing or reallocating some funds for that project.

There was a SER Mechanical Upgrade/UPS replacement project which has required an unusual amount of change orders due to unforeseen conditions that arose as the project progressed. Transfers from the contingency reserve fund were necessary in order to successfully complete the project.

Of USU's 79 projects, 15 are now complete, 14 substantially complete, 33 in construction, 16 in the design/study phase, and one is pending.

MOTION: Manuel Torres moved to approve the administrative report for Utah State University. The motion was seconded by Steve Bankhead and passed unanimously.

☐ REALLOCATION OF CAPITAL IMPROVEMENT FUNDS

DFCM recommended that the Building Board reallocate capital improvement funds by transferring \$100,000 from DFCM's Statewide Roofing Seismic program to DFCM's Statewide Hazardous Materials Abatement program, and reallocating approximately \$200,000 from the Draper Prison Security Upgrade project to the Draper Prison Lone Peak Facility Remodel.

DFCM's Statewide Hazardous Materials Abatement program is responsible for conducting surveys on all existing facilities scheduled for construction to determine if hazardous materials are present and, if hazardous materials are discovered, removing (abating) those materials from the facilities prior to the start of construction. DFCM's Hazardous Materials Abatement Fund has been depleted for the year and needs to be replenished. DFCM's Statewide Roofing Seismic Fund has a sufficient balance to transfer \$100,000 to the Hazardous Materials Abatement Fund.

The Department of Corrections FY 2008 Draper Prison Security Upgrade project is well into construction and has approximately \$200,000 of excess funds in the budget. The Department of Corrections requested that the excess funds be reallocated to the remodel project at the Lone Peak Facility.

MOTION: Manuel Torres moved to approve the reallocation of capital improvement funds for both projects. The motion was seconded by Mel Sowerby and passed unanimously.

☐ ADMINISTRATIVE REPORTS FOR DFCM

Kent Beers provided the administrative report for DFCM for the period of December 7, 2007, to February 25, 2008. There were 42 architect/engineering agreements awarded and 32 construction contracts issued.

There was a decrease to the Contingency Reserve Fund for the CUCF 192 bed expansion. This transferred \$125,345 to cover construction change orders #6 and #7. Another decrease was for the UVSC Digital Learning Center for \$54,464 to cover construction change orders #11 and #12 for scope increases covering a second annunciator panel, to move and add card reader, paint exposed structure and fireproofing in bridge ceiling transition areas, and east lobby lighting changes. There was also a transfer of \$26,968 to cover change order #43 for unknown conditions and omissions on the University of Utah Marriott Library Renovation. The Contingency Reserve Fund currently has a balance of \$7.3 million.

The Project Reserve Fund currently has a balance of \$5.4 million and there were no significant items during the reporting period.

☐ RECOGNITION OF ASBESTOS LITIGATION PARTICIPANTS.....

Alan Bachman recognized the family of the late Spencer Baldwin. Mr. Baldwin worked with Alan Bachman for approximately ten years and did a large amount of work for DFCM's asbestos recoveries and developed an asbestos survey of all state buildings at ¼ the cost of other states.

Mr. Baldwin worked with Martin W. Dies, Attorney General's Office, on the asbestos recovery and together they recovered millions of dollars. They had the best recoveries per capita of any state in the country. When they began working together on asbestos litigation in the early 1990s, Mr. Baldwin was responsible for determining the product notification issues in Utah and knew as much about the manufacturer's marketing of their products as they did.

Spencer Baldwin had an outstanding ability. He was one of those rare individuals who had humanity and everything he did was done with honesty and integrity. He will be greatly missed by those who had the privilege of working with him.

Mr. Bachman asked the Board to authorize a Certificate of Appreciation to be presented to the family of Spencer Baldwin.

MOTION: Mel Sowerby moved to offer the Certificate of Appreciation to the family of Spencer Baldwin. The motion was seconded by Cyndi Gilbert and passed unanimously.

Mr. Bachman added that Martin W. Dies, senior partner at Dies and Hile, is one of the top attorneys in the country for helping human life. His law firm is recognized for representation of government and public entities. He won the first asbestos property damage cost recovery case related to buildings for an educational entity in 1987. He has served as special counsel and/or a deputy attorney general for Utah, Hawaii, Oregon, Arizona, Oklahoma, Arkansas, Texas, Louisiana and Connecticut and several state colleges and universities. He has served as both a member and chair of numerous bankruptcy creditors committees including National Gypsum Company, US Gypsum, WR Grace and several other companies.

Alan Bachman acknowledged Martin W. Dies with a Certificate of Appreciation. He has been very good to work with and has greatly benefited the state.

MOTION: Mel Sowerby amended his motion to offer the Certificate of Appreciation and recognition to the family of Spencer Baldwin and Martin W. Dies for their service to the State of Utah. The motion was seconded by Cyndi Gilbert.

ADJOURNMENT

The next Utah State Building Board meeting will be held Wednesday, April 9, in W025 of the State Capitol Complex.

MOTION: Mel Sowerby moved to adjourn at 10:40am. The motion was seconded by Manuel Torres and passed unanimously.

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Utah State Building Board

Jon M. Huntsman, Jr.
Governor

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: David G. Buxton 
Date: April 9, 2008
Subject: **Allocation of FY 2009 Capital Improvement Funds**

Recommendation

At the April Board meeting DFCM will distribute the recommendations for the allocation of the FY 2009 capital improvement funds. DFCM has reviewed each project requested by state agencies and institutions of higher education and determined the highest priority needs across the state. DFCM suggests that an opportunity be provided for agencies and institutions to comment on the proposed allocations. At the conclusion of the discussion, the Board should take action to approve the allocation of capital improvement funds.

Background

DFCM's recommendations for the allocation of capital improvement funds were developed under the process approved by the Board. The total cost of all requests received this year totaled over \$190 million. Funding from the Legislature totaled \$82.8 million. Narrowing the list of projects to identify the highest priority needs represents an enormous undertaking by DFCM staff. In developing its recommendations, DFCM placed the greatest priority on issues raised in facility condition assessments and on critical repairs to HVAC, structural, electrical, and infrastructure. Repairs and upgrades addressing life safety issues were given the highest priority.

At the Board meeting several documents will be distributed to help explain and support DFCM's recommendations:

- (a) Summary of Replacement Costs of Facilities vs. Share of FY 2009 Capital Improvement Funding shows how the recommended funding is allocated among state agencies and institutions of higher education compared to the share of the facility replacement cost that each classification generates;
- (b) Summary of Capital Improvement Funding FY 2005 – FY 2009 provides a five-year overview of the allocation of capital improvement funding to each agency and institution;
- (c) FY 2009 Capital Improvement Projects shows DFCM's recommendations for this year's allocation of improvement funds. The amount in the request column reflects the original request for the project. The next column shows the amount recommended by DFCM for the project.

DFCM will also hand out a document entitled FY 2008 Capital Improvement Project Status Report. This performance report documents the percentage of projects completed or under construction that were approved by the Board last year. This report measures DFCM's annual performance in completing the projects within the year.

DGB:KDB:sle



Utah State Building Board

Jon M. Huntsman, Jr.
Governor

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: David G. Buxton *DGB*
Date: April 9, 2008
Subject: **DWR Addition to Great Basin Research Center**

Recommendation

DFCM recommends that the Board approve a \$650,000 Non-State Funded Capital Development project for the Division of Wildlife Resources (DWR) at the Great Basin Research Center (Seed Warehouse). The new addition will increase capacity at the Seed Warehouse and will be constructed on state-owned property. Funding for the project will come from "outside contributors" and will not require state-funded O&M or future capital improvements. A letter from DWR requesting approval of the project is attached.

Utah Code 63A-5-104(3)(b) states, "Legislative approval is not required for a capital development project if the State Building Board determines that:

- (i) the requesting higher education institution [or state agency] has provided adequate assurance that ;
 - a. state funds will not be used for the design or construction of the facility; and
 - b. the higher education institution [or state agency] has a plan for funding in place that will not require increased state funding to cover the cost of operations and maintenance to, or state funding for, immediate or future capital improvements to the resulting facility.

DGB:KDB:sle

Attachment



JON M. HUNTSMAN, JR.
Governor

GARY R. HERBERT
Lieutenant Governor

State of Utah

DEPARTMENT OF NATURAL RESOURCES

MICHAEL R. STYLER
Executive Director

Division of Wildlife Resources

JAMES F. KARPOWITZ
Division Director

February 27, 2008

Kent Beers
DFCM Program Director
Division of Facility Construction Management
State Office Building, 300 N. State Street
Salt Lake City, UT 84114

Kent,

This letter is to confirm the Utah Division of Wildlife Resources desire to build an addition on to the current Great Basin Research Center in Ephraim, UT. This addition is for increased seed warehouse capacity. The UDWR has secured funds for the project from outside contributors in the amount of \$650,000. This amount will complete the project and there will be no request for additional funding for O&M or for Capital Improvement dollars. The UDWR would like to proceed as soon as possible in order to increase the usefulness of this highly utilized facility. Thanks for your help with all of our facility projects.

Sincerely,

ACTING DIRECTOR

Jim Karpowitz
Director Utah Division of Wildlife Resources

JK/rn



Utah State Building Board

Jon M. Huntsman, Jr.
Governor

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
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MEMORANDUM

To: Utah State Building Board
From: David G. Buxton/DGB
Date: April 9, 2008
Subject: **Weber State University Request to Proceed With Programming of the Wasatch Hall Renovation**

Recommendation

DFCM recommends that the Building Board consider the request from Weber State University to proceed with programming of the Wasatch Hall Renovation project.

Background

WSU will bring this project forward as a "Non-State" Funded Project. WSU will provide all of the funding for the programming services. A letter from WSU outlining their request is attached.

DGB:KDB:sle

Attachment



March 19, 2008

Mr. Gregg Buxton, Director
DFCM
4110 State Office building
Salt Lake City, UT 84114

Dear Mr. Buxton,

As you may know, Weber State University currently has 4 student housing facilities that were built during the 1960's--Promontory Tower and Stansbury, Lasal and Wasatch Halls. Over the next few years these units will either need to be renovated or demolished. Each has been subject to a DFCM-ISES evaluation, as well as other types of assessments including seismic. Based on this information, it appears that of all the units, Wasatch Hall is the most likely facility for which renovation would make economic sense.

WSU would like to take the next step in assessing these facilities by: 1) completing a program on Wasatch Hall and, 2) completing a master plan for the other 3 facilities with a formal determination being made regarding renovation or replacement. We believe the most efficient way to pursue these ends would be to procure an architectural team to help us with the Wasatch program and embed the necessary consultants in this programming process to assist us with the master plan.

WSU staff will be at the April Building Board meeting to more fully present this request. Please place this item on the April agenda of the Building Board.

Sincerely,

A handwritten signature in black ink, appearing to read 'Norm Tarbox'.

Dr. Norm Tarbox
Vice President for Administrative Services

cc: Mr. Kent Beers
Mr. Bill Bowen
Mr. Kevin Hansen
Mr. Jim Harris



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MEMORANDUM

To: Utah State Building Board
From: David G. Buxton 
Date: April 9, 2008
Subject: Administrative Reports for University of Utah and Utah State University

Attached for your review and approval are the administrative reports for the University of Utah and Utah State University.

DGB:SLE

Attachment



Office of the Vice President
for Administrative Services

MEMORANDUM

To: Utah State Building Board
From: Kenneth Nye *Ken*
Date: March 21, 2008
Subject: **Administrative Reports for University of Utah**

The following is a summary of the administrative reports for the University of Utah:

Professional Services Agreements (Page 1)

The Professional Services Agreements awarded during this period consist of:

6 Design Agreements, 0 Programming/Planning Agreements, 1 Study/Other Agreement.

No significant items.

Construction Contracts (Page 2)

The Construction Contracts awarded during this period consist of:

0 New Space Contracts, 3 Remodeling Contracts, 1 Site Improvement Contract.

Item 3, Neuroscience Center Remodel CM/GC

Initial contract is for CM/GC fees only. The balance of construction costs will be added by change order.

Report of Project Reserve Fund Activity (Page 3)

Increases

Fire Alarm UL Listed Transmission Campus Wide

This transfer into project reserve represents project savings at the completion of the project in the amount of \$472.68.

Decreases: None.

Report of Contingency Reserve Fund (Page 4)

Increases: None.

Decreases: None.

Attachments

Associate Vice President Facilities Management
1795 East South Campus Dr Rm 219
V. Randall Turpin University Services Building
Salt Lake City, UT 84112-9404
(801) 581-6510
FAX (801) 581-6081



**Professional Services Agreements
Awarded From February 22, 2008 to March 21, 2008**

Item Number	Design Project No.	Project Name	Firm Name	Project Budget	Contract Amount
1	13349	A. Ray Olpin Union CESA Rooms 236 - 248 Renovation	Bialock and Partners	\$313,000	\$44,265
2	13397	University Hospital Levels 2, 3, and 4 Design Development and Coordination	Architectural Nexus	\$4,890,000	\$440,100
3	13350	A. Ray Olpin Union Chronicle 3rd Floor Remodel	Bialock and Partners	\$169,000	\$26,890
4	13366	Marcia & John Price Museum Building Window and Vestibule Upgrades	Prescott Muir Architects	\$500,000	\$18,500
5	00002	John A. Moran Eye Center Remodel S4180 to Create New Lab	FFKR Architects	\$106,000	\$16,200
6	00001	School of Medicine Remodel PMR Clinic and Old D&A Space	Curtis Miner Architecture	\$357,277	\$34,119
Programming/ Planning					
Study/ Other					
7	00003	University Hospital Hot Water System Study to Reduce the Incidence of Legionella	Van Boerum & Frank Associates	To Be Determined	\$8,000



Construction Contracts

Awarded From February 22, 2008 to March 21, 2008

Construction - New Space					
Item Number	Project Number	Project Name	Firm Name	Design Firm	Contract Amount
Construction - Remodeling					
1	13375	Huntsman Cancer Institute Wellness Center Remodel	Archer Construction, Inc.	HHY Associates	\$135,424
2	13269	Life Science Building Rooms 1 to 3C Remodel	Avalon Construction, Inc.	Stanley Consultants, Inc.	\$120,147
3	12996	Neuroscience Center Remodel (CM/GC)	Layton Construction Company	FFKR Architects	\$198,000
Construction - Site Improvement					
Item Number	Project Number	Project Name	Firm Name	Design Firm	Contract Amount
4	20001	Merril Engineering Building Fume Hood Upgrade	Alternative Mechanical Contractors, inc. (AMCI)	WHW Engineering	\$3,077,107



University Of Utah
Report Of Project Reserve Fund Activity
For the Period of February 22, 2008 to March 21, 2008

PROJECT NUMBER	PROJECT TITLE	TRANSFER AMOUNT	DESCRIPTION FOR CONTINGENCY TRANSFER	% OF CONSTR. BUDGET
8807-11716	BEGINNING BALANCE INCREASES TO PROJECT RESERVE FUND: Fire Alarm UL Listed Transmission Campus Wide DECREASES TO PROJECT RESERVE FUND:	437,817.34 472.68		

CURRENT BALANCE OF PROJECT RESERVE: 438,290.02



University Of Utah
Report Of Contingency Reserve Fund Activity
For the Period of February 22, 2008 to March 21, 2008

PROJ. NO.	DESCRIPTION	CURRENT TRANSFERS	TOTALS TRANSFERS FROM CONTINGENCY	% TO CONSTR. BUDGET	PROJECT STATUS
	BEGINNING BALANCE	2,576,284.68			
	INCREASES TO CONTINGENCY RESERVE FUND				
	DECREASES TO CONTINGENCY RESERVE FUND				
	NEW CONSTRUCTION				
	REMODELING				
	PLANNING / OTHER				
	ENDING BALANCE 01-00341-7000-05107	2,576,284.68			

Utah State UNIVERSITY

OFFICE OF THE VICE PRESIDENT
FOR FINANCE AND BUSINESS
1445 Old Main Hill
Logan, UT 84322-1445
(435) 797-1146
FAX: (435) 797-0710

19 March 2008

David G. Buxton, Director
Division of Facilities Construction
and Management
4110 State Office Building
Salt Lake City, Utah 84114

Dear Gregg:

SUBJECT: USU Administrative Reports for April 2008 Building Board Meeting

The following is a summary of the administrative reports for USU for the period 02/20/08 to 03/19/08:

Professional Contracts, 2 contracts issued (Page 1)

Comments are provided on the report.

Construction Contracts, 6 contracts issued (Page 2)

Item 1, Business Building Interior Finishes/Classroom Upgrades - This project consists of a redesign of the first three floors of the Eccles Business Building. It will increase light, improve the flow of foot traffic, upgrade classrooms, move the dean's office from the first floor to the eighth, provide a student lounge, and relocate several departments to provide additional space.

Further comments are provided on the report.

Report of Contingency Reserve Fund (Page 3)

The 2008 Legislature approved the transfer of \$225,000 from the Contingency Reserve Fund to the Project Reserve Fund in H.B. 5. USU has been very successful in managing the use of its Contingency Reserve Fund and, over time, has built up a reserve that is beyond what is needed to complete the current projects. In contrast, USU's Project Reserve Fund has been depleted from recent projects that had insufficient funds to award a construction contract. We are confident that the adjustment between the two funds will not have any negative impact on successfully completing current projects and will provide some flexibility to award contracts on future projects that may require funding.

Report of Project Reserve Fund Activity (Page 4)

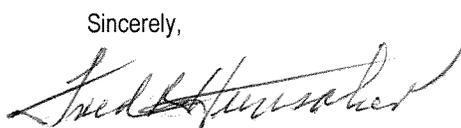
An addition of \$225,000 has been made to the Project Reserve Fund as explained above.

Current Delegated Projects List (Pages 5-6)

Of USU's 64 current projects, 13 are in the Design/Study phase, 37 in Construction, and 14 are Substantially Complete.

Representatives from Utah State University will attend the Building Board meeting to address any questions the Board may have.

Sincerely,



Fred R. Hunsaker
Interim Vice President for
Business and Finance

FRH/jm

c: Darrell E. Hart
Ben R. Berrett
Stanley G. Kane



Office of the Vice President for Business and Finance
 1445 Old Main Hill
 Logan, UT 84322-1445

**Professional Contracts
 Awarded From 02/20/08 to 03/19/08**

Contract Name	Firm Name	A/E Budget	Fee Amount Comments
1 Campus-wide Medium Voltage Upgrade	Intermountain Consumer Professional Engineers (ICPE)	\$34,188.00	\$48,200.00 Overhead-to underground conversion study. Amount needed from other project balances
2 Miscellaneous Paving (Paving)	Skyline A/E/S	\$11,865.00	\$11,865.00 CPD Parking Lot Phase II engineering services



Office of the Vice President for Business and Finance
 1445 Old Main Hill
 Logan, UT 84322-1445

Construction Contracts Awarded From 02/20/08 to 03/19/08

Project	Firm Name	Design Firm	Const Budget	Contract Amt	Comments
1 Business Building Interior Finishes/Classroom Upgrades	Spindler Construction	Axis Architects	\$1,452,054.00	\$1,452,054.00	
2 Fire Alarm Upgrades FY08	Spindler Construction	Spectrum Engineers	\$256,410.00	\$257,521.00	Amount needed from other project balances
3 CEP Chillers	A.H. Palmer & Sons	The RMH Group	\$1,258,687.00	\$200,000.00	Install chiller
4 High Voltage Upgrades FY07	USU Facilities	USU Facilities Planning and Design	\$344,828.00	\$26,845.40	High voltage switches for Business Building, Student Wellness Center, and University Reserve
MISCELLANEOUS CONTRACTS					
5 UWRL Hydraulics Laboratory	R&M Steel Company	USU Facilities Planning and Design	\$800,000.00	\$184,215.00	Material only
6 Veterinary Science Fume Hood Upgrades	Eagle Environmental	Van Boerum & Frank Associates	\$10,000.00	\$1,200.00	Asbestos abatement

Report of Contingency Reserve Fund
From 02/20/08 to 03/19/08

Project Title	Current Transfers	Total Transfers To (From) Contingency	% to Construction Budget	Project Status	% Completed (Paid)
BEGINNING BALANCE	\$823,552.20				
INCREASES TO CONTINGENCY RESERVE FUND					
None					
DECREASES TO CONTINGENCY RESERVE FUND					
Transfer to Project Reserve Fund (2008 Legislature, H.B. 5)	(225,000.00)	(225,000.00)	17.35%	Construction	83%
SER Mechanical Upgrade/UPS Replacement (Change order)	(15,235.36)	(58,989.36)			
Veterinary Science Fume Hood Upgrades (Change order/ contractor support)	(5,811.62)	(20,433.04)	4.98%	Construction	80%
Animal Science Window Replacement (Facilities support)	(1,265.00)	(19,927.00)	6.65%	Construction	85%
Auditorium Upgrades/Various Buildings (Facilities support)	(406.52)	(10,695.43)	5.35%	Substantial Completion	81%
Eccles/Science Technology Library Chilled Water (Repair contractor damaged door/gate)	(236.73)	(11,236.22)	4.44%	Substantial Completion	99%
Fire Alarm Upgrades FY07 (Contractor support)	(122.50)	(3,742.75)	2.17%	Construction	83%
High Voltage Upgrades FY07 (Contractor support)	(98.00)	(1,258.10)	0.36%	Construction	34%
Old Main Elevator Control Systems (Contractor support)	(47.67)	(46.67)	0.05%	Construction	67%
ENDING BALANCE	\$575,328.80				



Office of the Vice President for Business and Finance
 1445 Old Main Hill
 Logan, UT 84322-1445

Report of Project Reserve Fund Activity

From 02/20/08 to 03/19/08

Project Title	Transfer Amount	Description	% of Construction Budget
BEGINNING BALANCE	\$18,858.62		
INCREASES TO PROJECT RESERVE FUND Transfer from Contingency Reserve Fund	225,000.00	Authorized by 2008 Legislature, H.B. 5	
DECREASES TO PROJECT RESERVE FUND None			
ENDING BALANCE	\$243,858.62		

Current Delegated Projects List
03/19/08

Project Number	Project Name	Phase	Project Budget
CAPITAL DEVELOPMENT/IMPROVEMENT			
A08080	Transformer/High Voltage Distribution Line/Water System (2001 Utility Upgrade)	Partial Completion/Construction	\$990,000
A12309	Campus Safety Lighting 2-3 Campus Safety Lighting FY07	Construction	581,508
A13267	Electrical Cabling from North Sub-Station	Construction	139,655
A08087	New Well (Industrial Science) Well Pump House and Controls	Construction	187,000
A11548	CPD/ECC Fire Alarm Upgrade	Substantial Completion	342,425
A08072	Recital (Performance) Hall	Substantial Completion	233,734
A08073	HPER Upgrades (Floors, A/C, Locks, Fire Alarms)	Substantial Completion	154,453
A11544	Art Barn Electrical Upgrade	Construction	13,023,758 *
A12820	Veterinary Science Fume Hood Upgrades Fume Hood Upgrades FY07	Construction	1,057,583
A08070	Veterinary Science Mechanical Upgrades	Construction	19,209
A13269	Carousel Square Remodel	Construction	487,618
A12895	Campus Electrical Upgrade Facilities Building Renovation and Addition Facilities Chiller, Transformer, Generator	Substantial Completion Construction Construction	279,926 279,926 1,984,237
A13272	Business Building Electrical Upgrade	Construction	326,222
A13273	Replace High Voltage Switches/Phase I	Construction	1,017,096
A13216	Agricultural Buildings Relocation	Construction	404,454
A14093/A14097	LARC BSL-3 Facility	Substantial Completion	79,210
A14526	Utah Botanical Center Wetland Discovery Lab	Construction	139,630
A08070	West Housing/Parking Complex	Construction	10,665,840 *
A15262	Bus Turnaround	Substantial Completion	662,892
A15868	High Voltage Upgrades FY07	Construction	1,625,554
A15869	Kent Concert Hall Seating/Ceiling	Substantial Completion	192,091
A15867	SER Mechanical Upgrade/UPS Replacement	Substantial Completion	1,435,468
A15870	Eccles/Science-Technology Library Chilled Water	Construction	373,672
A15871	Auditorium Upgrades (Various Buildings)	Construction	322,822
A15875	Old Main Entrance	Construction	933,178
A15873	Animal Science Window Replacement	Substantial Completion	300,036
A15874	Fire Alarm Upgrades FY07 (Various Buildings)	Substantial Completion	244,695
		Construction	60,852
		Construction	460,694
		Construction	189,950

A15303	Old Main Hill Landscaping	Substantial Completion	271,944
A15876	Old Main Elevator Control Systems	Construction	208,150
A15819	Campus Wireless Utility Network	Construction	100,000
A15888	Maeser Lab Constant Temperature Room	Substantial Completion	133,213
A07961	Building 86C/Wind Tunnel Replacement	Materials order	345,073
A13706	USU Airplane Hangar	Substantial Completion	457,187
A14430	Emma Eccles Jones Center for Early Childhood Education/Phase II	Program/Study	96,133
A16422	SDL Building #3 - Clean Lab Addition	Construction	452,954
A16409	Housing Cat 6 Data/Wireless Upgrade	Construction	1,116,011
A16970	Health, Life Safety & Code Compliance Projects	Construction	145,576
A16874	Engineering Lab Emergency Lighting Upgrades	Design	193,520
A16875	Engineering Lab Fire Alarm	Design	236,000
A16967	Fume Hood Upgrades FY08	Design	471,940
A16878	Campus-wide Medium Voltage Upgrades	Partial Construction/Design	376,068
A16873	Fire Alarm Upgrades FY08	Construction	282,051
A16881	CEP Chillers	Construction	1,411,892
A16879	Steam/Condensate Upgrade FY08 (Maeser and Old Main Tunnels)	Design	472,245
A16876	Access Control/Security Systems Upgrades	Construction	188,800
A16871	Classroom Upgrades FY08	Construction	769,368
A16966	Building Commissioning	Construction	211,539
A16877	CEP Electrical Feed	Commissioning	188,034
A16969	A/C & Controls Upgrade FY08	Design	423,375
A15889	Military Science ROTC Renovation	Design	75,295
A16968	Campus-wide Ventilation	Design/Asbestos	188,932
A16872	Tanner Fountain	Construction	308,127
A16880	Fire Extinguishers	Equipment order	18,692
A16785	Gas Line Replacements FY08 (800 E 1400 N/DHIA & Water Lab)	Construction	47,009
A16971	Planning and Design Fund	Design/Study	100,000
A16786	TSC 246 Registrar's Office Remodel	Construction	336,442
A17365	Bingham Entrepreneurship and Energy Research Center	Programming only	99,467
A17575	Brigham City Science Lab Addition	Design	998,766
A17742	USTAR Biofuels Research Building/Caine Dairy	Pre-design/Planning	305,314
A17691	SER Data Center Upgrade/Phase I	Equipment/materials order	585,150
A17643	Business Building Interior Finishes/Classroom Upgrades	Construction	2,000,000
A16783	UWRL Hydraulics Laboratory	Materials order	1,000,000
PAVING (STATEWIDE)			
A08076	CPD Parking Lot (Changed from 900 East Rebuild)	Substantial Completion	73,238
A08076	Miscellaneous Paving	Design	34,862
TOTAL (64)			\$53,917,755

* Project management delegated to USU.



Utah State Building Board

Jon M. Huntsman, Jr.
Governor

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: David G. Buxton *DGB*
Date: April 9, 2008
Subject: **Administrative Reports for DFCM**

The following is a summary of the administrative reports for DFCM.

Lease Report (Page 1)

No significant items

Architect/Engineering Agreements Awarded, 8 Agreements Issued (Page 2)

No significant items

Construction Contracts Awarded, 20 Contracts Issued (Pages 3 - 4)

Item 1, Unified State Health Lab

This is a CM/GC agreement and the balance of the construction costs will be added by future change orders.

Item 5, Cedar City DWS Boiler/Condenser Replacement

Project Reserve funds were used to cover this contract which bid over budget.

Report of Contingency Reserve Fund (Page 5)

Increases

Increases are from decrease change orders

Decreases, New Construction

Salt Lake County Joint Drivers License/DMV Building

This transfer of \$98,634 covers change order #2 for an unknown condition to modify irrigation and water lines in Sigovah Court, and for various DFCM scope changes for additional cable tray. Dedicated circuits required more panels and additional duplex outlets.

CUCF New 192 Bed Expansion Facility

This transfer of \$81,427 covers change orders #8 and #9 for unknown conditions for coordination changes and angled glazing stop, and omissions to provide shower exhaust vents,

Report of Contingency Reserve Fund Continued (Page 5)

add light fixtures behind the stain glass art piece, power supplies for the LCD projector and movie screen, and power supply for the water shutoff system in the Housing plumbing chases.

Developmental Center New Housing Unit

~~This transfer of \$69,981 covers the actual DTS telecommunications wiring costs over the~~
budgeted amount.

Decreases, Remodeling

SLCC RRC Utility Tunnel Expansion

This transfer of \$25,485 covers change order #4 for unknown conditions for costs to relocate sewer lines which were uncovered during excavation, addition of hydro grout not required on drawing, and the cost to rebuild and relocate a sump away from the tunnel so the tunnel could continue in a straight path.

Heber Wells Bldg Commerce Space Enclosure/HVAC Improvements

This transfer of \$23,572 covers change order #2 for various omissions due to the nature of the mechanical retrofit. These include: additional doors, temporary power, wall panel modification, relocation of electrical systems, and additional sheet metal to fit filter bank.

Report of Project Reserve Fund Activity (Page 6)

Increases

These items reflect savings on projects that were transferred to Project Reserve per statute.

Decreases

Heber Wells Building Elevator Upgrades

To return previously transferred funds to project reserve in order to complete project as originally scoped.

DGB:DDW:sle

Attachment

DFCM

Division of Facilities Construction and Management
 4110 State Office Building, Salt Lake City, UT 84114
 Telephone (801) 538-3018 FAX (801) 538-3267

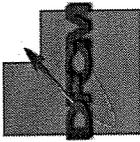
LEASE REPORT From 2/25/08 to 3/17/08

No	Agency/Location	Services	Space Type	Lease Term	Square Feet		Cost/Sq. Ft.		Comment
					Old	New	Old	New	
1.	Education, Disability Determination Services Salt Lake City	Full	Office	5 Yrs.		27,300		\$24.91	New lease.
2.	Education, Rehabilitation St. George	Full	Office	3 Yrs.		4,510		\$18.00	Assumption of space leased by Workforce Services.

LEASES

AMENDMENTS

1.	Education, Rehabilitation Cedar City	Full	Office	5 Yrs.	3,006	3,006		\$17.31 \$18.35	Renewal at market.
2.	Human Services Child & Family Services Murray	Full	Office	5 Yrs.	29,874	29,874		\$11.48 \$16.00	Renewal at market.



Division of Facilities Construction and Management
4110 State Office Building Salt Lake City, UT 84114

Professional Contracts Awarded From 2/21/2008 To 3/18/2008

Design

<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
1 SLCC	SLCC JORDAN CAMPUS BOOKSTORE ADDITION	ARCHITECTURAL NEXUS	DESIGN	\$40,000.00	\$38,850.00
2 YTH CORR	DECKER LAKE JJS SECURITY FENCE UPGRADE	ENVISION ENGINEERING	DESIGN	\$15,000.00	\$15,000.00
3 NG	NCO CLUB CAMP WILLIAMS DESIGN	HART FISHER SMITH & ASSOCIATES	DESIGN	\$34,000.00	\$33,150.00
4 DRAPR FAC	DOC DRAPER LONE PEAK FACILITY SECURITY IMPROVEMENTS	SCOTT P EVANS ARCHITECT&ASSOC	DESIGN	\$300,000.00	\$273,051.00

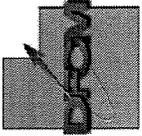
Programming/Master Planning

<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
5 DATC	DAVIS ATC CAMPUS MASTER PLAN UPDATE	COOPER ROBERTS SIMONSEN ARCHITECTS	PRG MSTR PLAN	\$8,500.00	\$8,250.00

Miscellaneous Services

<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
6 WSU	WSU HEAT PLANT MANAGEMENT	R&R ENVIRONMENTAL	HAZ MAT CONSULT	\$30,000.00	\$29,578.00
7 WSU	WSU RCX STUDENT SERVICES & VAL BROWNING	ETC GROUP INC	COMMISSIO NING	\$15,000.00	\$15,000.00
8 DFCM	MEASURING OF STATE OWNED BUILDINGS	WAYNE NEILSON	SITE SURVEY	\$22,000.00	\$50,000.00

End of Report

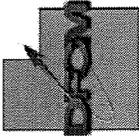


Division of Facilities Construction and Management
4110 State Office Building Salt Lake City, UT 84114

Construction Contracts Awarded From 2/21/2008 To 3/18/2008

Construction

<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
1 HEALTH	DEPT OF HEALTH - UNIFIED STATE LAB	BIG D CONSTRUCTION CORPORATION	Const New Space	\$24,735,691.00	\$80,765.00
2 ARCHIVES	ARCHIVES HUMIDITY CONTROL SYSTEM IMPROVEMENTS	RM CHRIS SHEET METAL INC	Const Remodel	\$140,000.00	\$128,501.00
5 SNOW	SNOW COLLEGE SOUTH WASHBURN BLDG FIRE ALARM UPGRADE	TAYLOR ELECTRIC INC.	Const Remodel	\$130,000.00	\$126,000.00
8 DWS	DWS CEDAR CITY REPLACE FRONT STAIRS/RAMP/CANOPY	VELOCITY CONSTRUCTION INC	Const Remodel	\$77,823.00	\$49,998.00
9 DWS	CEDAR CITY DWS BOILER/CONDENSER REPLACEMENT	TOD R PACKER HEATING & AIR CONDITIONING	Const Remodel	\$107,933.00	\$114,877.00
10 COURTS	MATHESON COURTHOUSE ENTRY REMODEL	BRODERICK & HENDERSON CONSTRUCTION LC	Const Remodel	\$320,000.00	\$319,900.00
11 SUU	SUU CONCRETE SETTLEMENT REPAIRS	DUALA CONSTRUCTION	Const Site Imp	\$315,600.00	\$234,800.00
12 SUU	SUU ADA ACCESSIBILITY UPGRADES	VELOCITY CONSTRUCTION INC	Const Site Imp	\$183,536.00	\$114,492.00
13 CUCF BLDG	CUCF WATER SOFTENER SYSTEM IMPROVEMENTS	PACIFIC WATER INC	Const Remodel	\$127,850.00	\$126,900.00
14 WSU	WSU STUDENT SERVICE CENTER FIRST FLOOR REMODEL	MW CONSTRUCTION INC	Const Remodel	\$250,000.00	\$57,800.00



Division of Facilities Construction and Management

4110 State Office Building Salt Lake City, UT 84114

Construction Contracts Awarded From 2/21/2008 To 3/18/2008

<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
15 PARKS	BEAR LAKE SP BIG CREEK CAMPGROUND ELECTRICAL UPGRADES	PROBST ELECTRIC INC	Const Remodel	\$215,000.00	\$212,269.00
16 DFCM	REPLACE UPS SYSTEM AT BRIGHAM COURTS	TECH CONNECT	Const Remodel	\$16,000.00	\$10,651.11

Miscellaneous Construction

<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
17 SNOW	SNOW COLLEGE WEST CAMPUS PARKING LOT IMPROVEMENTS	SUNROC CORPORATION	Paving	\$469,330.00	\$466,807.55
18 NG	NATL GUARD MT PLEASANT ARMORY PAVING IMPROVEMENTS	STAKER & PARSON COMPANIES	Paving	\$110,055.00	\$55,513.32
19 WSU	WSU BOILER REPLACEMENT - DEMOLITION PHASE	ENVIRONMENTAL ABATEMENT INC	Haz Mat Const	\$230,000.00	\$225,700.00
20 NG	UNG PROJECT PLUTO 30 TON RTU	ROCKY MOUNTAIN MECHANICAL&ELEC	Mechanical	\$50,000.00	\$48,817.00
End of Report				20	\$2,373,790.98

DFCM

Division of Construction and Management
 4110 State Office Building Salt Lake City, UT 84144
 Telephone (801) 538-3018 Fax (801) 538-3267

Apr-08

REPORT OF CONTINGENCY RESERVE FUND

	PROJECT TITLE	GENERAL STATE FUNDS CURRENT TRANSFERS	TRANSPORTATION FUNDS CURRENT TRANSFERS	TOTAL TRANSFERS FROM CONTINGENCY	% TO CONSTR. BUDGET	PROJECT STATUS	% Complete
	BEGINNING BALANCE	7,351,553.08	245,441.54				
	INCREASES TO CONTINGENCY RESERVE FUND						
05266	Snow College	13,739.90	-	49,076.79	4.16%	Construction	92%
05027	WSU Activity Ctr HVAC Upgrade/Sir Addit New Humanities Bld/Chilled Water Plant	2,372.47	-	23,200.68	0.09%	Construction	47%
	DECREASES TO CONTINGENCY RESERVE FUND						
	NEW CONSTRUCTION						
07037	Public Safety	(98,634.35)	-	205,558.45	4.44%	Construction	43%
06041	CUCF	(81,427.00)	-	246,769.59	1.42%	Construction	75%
05055	USDC	(69,981.28)	-	160,913.06	6.85%	Construction	96%
06034	UDOT	-	(12,133.90)	12,133.90	0.79%	Construction	82%
05050	Dixie College	(11,027.00)	-	22,639.00	0.14%	Construction	84%
03180	Wildlife	(9,528.00)	-	9,528.00	0.11%	Construction	83%
04141	SLCC	(3,600.66)	-	404,829.92	1.30%	Construction	93%
	REMODELING						
06163	SLCC	(25,485.00)	-	55,534.00	1.39%	Construction	48%
06187	DFCM	(23,572.00)	-	263,579.44	10.10%	Construction	85%
06054	DWS	(9,945.00)	-	9,945.00	1.46%	Construction	71%
06178	Corrections	(8,876.55)	-	26,870.20	4.88%	Construction	99%
06143	Courts	(7,538.16)	-	22,024.54	2.21%	Construction	91%
06171	Health	(5,625.00)	-	5,625.00	2.81%	Construction	80%
07186	Corrections	(2,493.00)	-	19,737.00	4.23%	Construction	96%
07156	DHS	(747.21)	-	14,144.30	7.86%	Construction	71%
07144	DHS	(132.00)	-	1,042.00	0.82%	Construction	86%
	TOTAL	7,009,053.24	233,307.64				

Division of Construction and Management
 4110 State Office Building Salt Lake City, UT 84144
 Telephone (801) 538-3018 Fax (801) 538-3267

DFCM

REPORT OF PROJECT RESERVE FUNDS ACTIVITY

Apr-08

% of
Constr.

Budget

DESCRIPTION

STATE FUNDS DOT FUNDS

PROJECT TITLE

5,451,296 68,371

BEGINNING BALANCE

INCREASES TO PROJECT RESERVE FUND:

WSU - Swenson Gymnasium Renovation	36,309.87	Balance of Design, Inspection & Insurance Budg	0.47%
FAIRPARK - Replace Cast Iron Water Lines	1,317.40	Balance of Inspection Budget	0.34%
SLCC - RRC Quad Lighting Upgrade	1,403.00	Balance of Inspection & Insurance Budgets	0.53%
DIXIE - Burns Study Area Upgrades	8,203.87	Balance of Construction, Inspection & Insurance	1.43%
SUU - Centrum Art Remodel Digital Photolab	731.00	Balance of Design, Inspection & Insurance Budg	0.48%
WSU - Training/Learning Center HVAC Upgrades	24,314.08	Balance of Various Project Budgets	5.13%
SUU - Swimming Pool Replaster	22,271.67	Balance of Various Project Budgets	10.53%
DWS - Richfield Fire Alarm Upgrade	12,308.27	Balance of Various Project Budgets	49.23%
COURTS - Ogden Juvenile Boiler Replacement	2,379.00	Balance of Various Project Budgets	2.47%

DECREASES TO PROJECT RESERVE FUND:

DFCM - Heber Wells Elevator Upgrades	(97,835.00)	Return Funds to Project for Additional Construct	8.44%
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5,462,699 68,371

ENDING BALANCE