

AGENDA OF THE UTAH STATE BUILDING BOARD

Wednesday, April 13, 2005
House of Representatives Building
Room West 125
9:00am

- (Action) 1. **Approval of Minutes of March 16, 2005**..... Tab 1
- (Action) 2. **Allocation of FY 2006 Capital Improvement Funds** Tab 2
- (Information) 3. **Revisions to Standard Contract Documents** Tab 3
- (Information) 4. **Replacement of Design Criteria**..... Tab 4
- (Information) 5. **Review of Capital Development Evaluation Guide** Tab 5
- (Information) 6. **Administrative Reports** Tab 6
- University of Utah
 - Utah State University
- (Information) 7. **Administrative Reports for DFCM** Tab 7
- (Information) 8. **Other** Tab 8

Notice of Special Accommodation During Public Meetings - In compliance with the Americans with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during this meeting should notify Shannon Lofgreen 538-3261 (TDD 538-3260) at least three days prior to the meeting.

*This information and all other Utah State Building Board information
is available on DFCM web site at <http://buildingboard.utah.gov>*



Jon M. Huntsman, Jr.
Governor

Utah State Building Board

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MEMORANDUM

To: Utah State Building Board
From: F. Keith Stepan
Date: April 13, 2005
Subject: **Approval of Minutes of March 16, 2005**

Attached for your review and approval are the meeting minutes of the Utah State Building Board meeting held on March 16, 2005.

FKS:sl

Attachment

Utah State Building Board



MEETING

March 16, 2005

MINUTES

Utah State Building Board Members in attendance:

Larry Jardine, Chair
Kerry Casaday, Vice-Chair
Steven Bankhead
Katherina Holzhauser
Cyndi Gilbert

DFCM and Guests in attendance:

F. Keith Stepan	Division of Facilities Construction & Management
Kenneth Nye	Division of Facilities Construction & Management
Shannon Lofgreen	Division of Facilities Construction & Management
Blake Court	Division of Facilities Construction & Management
Dana Edwards	Division of Facilities Construction & Management
D'Arcy Dixon Pignanelli	Department of Administrative Services
Steve Allred	Legislative Fiscal Analyst's Office
Darrell Hart	Utah State University
Kevin Hansen	Weber State University
Jim Michaelis	Utah Valley State College
Sam Steed	Snow College – Richfield
Michael G. Perez	University of Utah
Randall Funk	University of Utah
Pieter J. van der Have	University of Utah
Mark Spencer	Utah System of Higher Education
Robyn Smith	HFS Architects
Chris Coutts	MHTN Architects
Julee Attig	Jacobsen Construction
Matt Rich	Jacobsen Construction
Jackie McGill	Spectrum Engineers
RoLynne Christensen	VCBO Architecture
Barbara Bruno	Herman Miller
Donna Kessler	Henriksen Butler
John Harrington	Siemens
Deanne Mousley	State Fire Marshall's Office
Bart Hopkin	Department of Human Services

Greg Peay	Corrections
Richard Clarke	UDOT
Bill Juszczak	UDOT
Gary Adams	Department of Workforce Services
Michael Wollenzien	USOR

On Wednesday, March 16, 2005, the Utah State Building Board held a regularly scheduled meeting in the House of Representatives Building, Room W125, Salt Lake City, Utah. Chair Larry Jardine called the meeting to order at 9:00am.

APPROVAL OF MINUTES OF JANUARY 26, 2005

Chair Jardine sought a motion to approve the meeting minutes of January 26, 2005.

MOTION: Steve Bankhead moved to approve the meeting minutes of January 26, 1005. The motion was seconded by Kerry Casaday and passed unanimously.

REPORT ON LEGISLATIVE RESULTS

Keith Stepan complimented the Building Board for their involvement in the capital development process and heightening the credibility of the Board and their prioritization process. He indicated DFCM wished to establish goals for next year by involving the Capital Facilities Committee on site visits with the Board, and incorporating the Board of Regents process and the Building Board process.

Kenneth Nye provided a summation of the legislative events and noted that the capital facilities projects benefited from the desire to “park” additional revenue and surpluses in “one-time” commitments. The level of state capital development funding increased by \$58 million from last year and was done without General Obligation bonds. This includes \$38 million appropriated in ongoing funds for capital developments. Next year the Legislature will be looking at the \$38 million base budget of cash in the Capital Facilities Committee’s allocation of capital development projects.

Mr. Nye distributed a chart summarizing the capital projects funding for capital development and capital improvement projects for the last seven years. The chart indicated how much funding was received through the General Fund/Income Tax; General Obligation Bond; Lease Revenue Bond; Transportation Fund; and other state funds.

Mr. Nye referred to a summarization comparison of the Building Board’s recommendations, Governor Huntsman’s recommendations, and the Legislature’s actions. The Legislature and Building Board’s priorities were quite similar with exception of the UVSC Digital Learning Center and the Richfield Regional Center not being funded. Both projects are expected to return next year. The Legislature also chose to fund the purchase of the UCAT

BATC Bourns Building. The Legislature funded \$50 million for the Capitol and up to \$85 million may be up for consideration next year.

There was a desire expressed during the session to address some needs for the Museum of Fine Arts at the University of Utah. Therefore, \$465,000 was allocated from the Marriott Library project to fund a storage system for the Museum of Fine Arts.

The Legislature also funded \$2 million for State Park Renovations. A few years ago, the Legislature funded \$10 million for renovations at State Parks; however, half of the money was taken back due to budget difficulties. This \$2 million is an attempt to restore a portion of the \$5 million that was cut. DFCM will hold discussions with Parks to determine how to coordinate the funds into the capital improvement list.

The Legislature also added the relocation of the USU Agricultural Building at half of the amount pursued to build a replacement facility at the Caine Dairy. Mr. Nye assumed they would return next year for an additional \$5 million.

In regards to the other funds projects, the Legislature followed the Board's recommendations entirely with the exception of a future site for a replacement courthouse in St. George. The Legislature authorized DFCM to negotiate an agreement with the city and the school district for a three way exchange of property which would provide a new location for the Courthouse. Design and construction would need to be sought next year. The language also indicated DFCM would not proceed with the actual exchange of title until the construction of the project was funded.

During the session, the College of Eastern Utah indicated they had received donations to allow them to pursue the Fine Arts Complex replacement using donated funds rather than seeking state funds. The project was authorized to be a 100% non-state funded project once the funds are validated. Keith Stepan stated an independent structural engineer looked at the facility who concluded without a seismic event, it is not in immediate danger, but it is highly recommended that it be replaced in the next year or two.

Mr. Nye also noted that the Legislature did not authorize the Workforce Services building in Richfield. This was recommended by the Board as either part of the Regional Center or as a stand alone facility with federal funds.

The Legislature also funded \$150,000 to DFCM to conduct a feasibility study of relocating the prison out of Draper. The intent language identifies items of consideration and requires opportunities for public input. DFCM will be working on the study in conjunction with the Department of Corrections and the Governor's Office.

The Legislature funded \$56,161,600 of general Capital Improvement funding to DFCM. DFCM will make recommendations for the allocation of the full amount at the April Building Board meeting. Approximately \$12 million more was received for capital improvements

than last session and approximately \$2.5 million more than the required 1.1% funding level. In addition to the regular capital improvement funding DFCM received there was an additional \$2 million appropriated to Parks which is expected to be used for capital improvements. There is also \$1 million frozen capital improvement funds authorized for Emergency Funds of which the authorization will take effect in July.

There was no change in funding levels of the DFCM administration budget other than pay increases and the transfer of the CAD Services program. In the past, the administration budget was funded entirely through General Funds with a small amount coming from project reserve. For the last few years, DFCM has been pursuing restoration of the general fund and this year DFCM was successful in having \$1,087,7000 restored. There was also \$1,648,100 allocated from Capital Improvements, \$1,180,200 from Contingency Reserve, and \$200,000 from Project Reserve for the administration budget.

Last fall DFCM identified an excess balance in the contingency reserve account of \$2.5 million. The Legislature appropriated \$1,180,200 to the administration budget and \$919,000 went to smaller capital development projects leaving \$400,800 in excess funds that was not used in the budget process and would still be available for normal uses of the contingency reserve.

Mr. Nye reviewed the passed Legislation. HB86 dealt with the UCAT amendments and allowed UCAT to enter into lease purchase agreements after being reviewed by DFCM and the Building Board and then approved by the Legislature. It also restricts regular leases and does not allow leases longer than one year on any basis unless they have advance legislative approval of funding or a clause allowing termination without penalty. This bill clarified that UCAT could pursue the lease purchase route, which will be further addressed in the capital development review process.

HB103 also passed and was sponsored by Representative Stephen Clark. Initially this bill would have placed student housing projects under the jurisdiction of local governments for planning and zoning which was of concern to DFCM. It was substantially amended to only require that notice be given to local governments before proceeding with construction. If the local government desires, they would then hold a joint public hearing to allow expression of concerns.

Senate Bill 199 passed and basically eliminated the State Energy Office as an entity and reassigned its functions to other programs or agencies. The higher level policy issues and economic development issues are being transferred to the Governor's Office and there are other components that are going to Environmental Quality and Utah Geological Survey. The passed legislation did not affect the statutes dealing with a State Building Energy Efficiency Program which the legislature adopted a few years ago and authorizes the Governor to establish the program through an executive order. The Governor will determine how to issue an executive order addressing the issues and responsibilities between the entities. The repeal of the energy office takes effect on May 15.

HB241 regarding the Veteran's Nursing Home did not pass, although it received significant attention. The Board will need to determine if they wish to encourage this project in the Building Board process.

HB289 was sponsored by Representative Morley and would have authorized local governments to do design/build under a fairly rigid process for both procurement and the contracting provisions. DFCM was concerned the restrictions were being extended to DFCM, which would have substantially modified the current process for design/build. Representative Morley is anticipating continuing initial discussions during the interim.

Chair Jardine recognized Mr. Nye's efforts on behalf of DFCM and the Board.

☐ EARLY ALLOCATION OF FY2006 CAPITAL IMPROVEMENT FUNDS

Kent Beers recommended the Building Board approve the early allocation of capital improvement funding for the following projects: Snow College Humanities Building Addition and Code Modification (\$336,800); UVSC Administration Building HVAC Replacement (\$888,200); WSU Utility Tunnel Structural Repairs (\$200,000); WSU Steam, Condensate & Domestic Water Piping Replacement (\$1,084,500); and WFS Provo Office Fire Alarm System Replacement (\$78,000). These five projects are very reflective of the projects being discussed in April.

Mr. Beers stated the Snow College Humanities Building Addition design is 90% complete. Concerns were raised by students about overcrowded conditions and fumes inside the existing building. The remodel/addition project will add approximately 2,000 sq. ft. of space, upgrade the venting system, and correct other code violations in the building.

The UVSC Administration Building HVAC Replacement will upgrade the deteriorating existing system. The design was funded last year and construction needs to commence as soon as possible to meet the fall semester deadline.

At Weber State University, staff from DFCM and WSU were conducting analysis inside the utility tunnels and they discovered numerous cracks and breaks in the lid of the tunnel. Portions of the tunnel are being jacked up and are in danger of collapsing. Moreover, students routinely walk across the top of the tunnel system resulting in a life safety situation. Repairs must be made immediately in order to have safe conditions by the start of school.

Also at WSU, the Steam, Condensate & Domestic Water Piping Replacement project is due to numerous breaks in the system which has resulted in mold growth. Repairs and replacement of the piping should begin immediately in order to meet the fall semester deadline or the buildings will be without heat and water.

In regards to the WFS Provo Office Fire Alarm System Replacement, last year the Building Board authorized funding to replace the HVAC system in this building. Construction on the HVAC replacement is scheduled to begin in March. Since the ceilings will be torn out during the HVAC project, DFCM's project manager recommends that the fire alarm system upgrade be combined with the HVAC project in order to avoid duplication and further disruption of the building and its occupants.

MOTION: Steve Bankhead moved for the Board to approve the allocation of funds for the five projects. The motion was seconded by Cyndi Gilbert and passed unanimously.

☐ REVIEW OF CAPITAL DEVELOPMENT PROCESS

Kenneth Nye stated as DFCM introduced the process last year, there was discussion that the new process would likely need some adjustment as they proceeded into the future. Concerns were raised by Board members and other individuals to fine tune the process, and the Board retained the ability to adjust the weights applied to different criteria. Concerns about the growth criteria were also raised, as was concerns about the relative weight of growth versus taking care of existing buildings. The UCAT lease purchase issue would need to be incorporated into the process as well. There have also been concerns raised by some in Higher Education with the current process not directly addressing the priorities determined by the Board of Regents and if it should be incorporated into the process.

Mr. Nye proposed having a few Board members develop a subcommittee to work with DFCM to look at items for consideration to change or improve. They would present their considerations to the Board at the June meeting in order to allow agencies and institutions to prepare their capital development requests.

When the Board met with the Board of Regents last September, there was also discussion about the desire to explore how the two different processes work together. Mr. Nye extended the invitation to Higher Education to include Regents on the subcommittee.

Cyndi Gilbert felt it was very disconcerting that the Regents had their priorities and agencies were simply meshed in. The Board needs a better idea of how the Governor and the Legislature want to proceed. She felt it was very beneficial to tour and interact with the Legislative committee.

Chair Jardine felt the concept of the Committee to work on this project would be very beneficial. Katherina Holzhauser, Kerry Casaday and Steve Bankhead will all serve on the committee to refine the process.

☐ PROGRAMMING OF TWO PROJECTS AT WEBER STATE UNIVERSITY.....

Blake Court stated WSU sought Board approval to proceed with the programming for replacement of Building 1 and Building 2. WSU proposed using their own funds to begin the programming process and obtain a better scope analysis. WSU also sought the Board's approval on a master plan of on the southwest corner of the campus which will be donor funded.

Kevin Womack, WSU, stated when WSU presented the project to the Board last year, they were in the initial concept development phase. Since then, they have had meetings with the Provost and met with the Deans impacted by this project. It became very apparent that more detail specific information needed to be developed into a program and there were several competing demands. WSU sought permission to proceed with developing the program to define those requirements and space allocations in order to meet the program needs of the impacted colleges.

WSU hopes to consolidate the Humanities programs currently housed in several buildings across the campus into one building. They will pay for this program with their own funds, but will ask for reimbursement when the project gets funded. They are also currently seeking additional funds from donors.

WSU also hoped to conduct a master plan on the southwest corner of campus which currently accommodates three former dormitory uses that are no longer used for student housing and do not meet fire codes. Promontory Tower has some significant issues regarding earthquake and seismic stability and long term use and needs a value analysis on how to include it in the long range plan. University funds would be used for the master plan of the south area and will capture an alumni center funded through donor funds.

MOTION: Katherina Holzhauser moved to approve the projects requested by Weber State University. The motion was seconded by Kerry Casaday and passed unanimously.

☐ ADMINISTRATIVE REPORTS OF THE UNIVERSITY OF UTAH AND UTAH STATE UNIVERSITY

Randall Funk, University of Utah, provided the administrative report for the period of January 7 to February 25, 2005. There were three new design agreements, one study agreement, and no new construction projects. There were four transfers out of the contingency reserve fund for volt system improvements, the Chemistry building cooling tower replacement, and two projects on the Social and Behavioral Sciences building exterior concrete restoration. There was no activity in the project reserve fund.

MOTION: Kerry Casaday moved to approve the administrative report of the University of Utah. The motion was seconded by Steve Bankhead and passed unanimously.

Pete van der Have discussed the roof replacement at the Widtsoe and Emery buildings. Last year the Board approved a reallocation of leftover funding from roofing projects to proceed with the Widtsoe and Emery buildings. Upon further investigation, the University determined more was required than replacing the skin on the roof and reconstruction of the roof structure was required. The University determined it was more appropriate to proceed with one roof system at a time. They wished to combine the funding from the Widtsoe building with the Emery building to give them approximately \$450,000 to rebuild the roofing structure on the Widtsoe building. They will then request new funding in next year's cycle to address these same issues with the Emery building.

Kent Beers noted the Widtsoe building is on the FY2006 capital improvement list which may delay the project a couple of months.

Katherina Holzhauser asked if there would be any savings by doing both projects at the same time. Mr. van der Have was concerned with the timing of year they would not be able to get both projects completed during the summer.

MOTION: Cyndi Gilbert moved approval of using the funds available originally for the Widtsoe and Emery building solely for the Emery building skin and structure. The motion was seconded by Katherina Holzhauser and passed unanimously.

Kent Beers observed this was a very good example of the extreme difficulty improvement projects face when the existing facility has problems. Throughout the year when DFCM returns to the Board with reallocation requests, it is due to the impossibility to investigate some of the unforeseen conditions.

Darrell Hart, Utah State University, provided the administrative report for the period of January 7 to February 23. Two miscellaneous construction contracts were issued. Three projects with balances were closed in the contingency reserve fund account. Two projects were transferred in the contingency fund due to unforeseen conditions.

Within the quarter, there were nine contracts closed and two new contracts were issued. The SCADA High Voltage Controls project is now complete and exceeded the time completion date due to timing in getting the paperwork processed.

There were currently 49 projects delegated and 10 of those are in construction, 21 are complete or partially complete, and the rest are in various stages of funding, design, or pending.

Another significant note is that the athletic locker room office facility has been taken off the list for funding issues and they are re-looking at that project.

MOTION: Kerry Casaday moved to approve the administrative report of the Utah State University. The motion was seconded by Cyndi Gilbert and passed unanimously.

☐ ADMINISTRATIVE REPORTS FOR DFCM.....

Keith Stepan reviewed the administrative report for DFCM. The lease report indicated that of the 400 leases managed by DFCM, approximately 80 will be renewed next year.

There were 53 A/E agreements issued during the period and 57 construction contracts.

☐ OTHER.....

Kerry Casaday will serve on the General Contractor short listing selection committee.

Keith Stepan will serve on the Mechanical Contractor short listing selection committee.

The Building Board meeting previously scheduled for June 1 has been rescheduled for Wednesday, May 25, 2005.

☐ ADJOURNMENT.....

MOTION: Cyndi Gilbert moved to adjourn at 10:21am. The motion was seconded by Katherina Holzhauser and passed unanimously.

Minutes prepared by: Shannon Lofgreen



Utah State Building Board

Jon M. Huntsman, Jr.
Governor

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MEMORANDUM

To: Utah State Building Board
From: F. Keith Stepan
Date: April 13, 2005
Subject: **Allocation of FY 2006 Capital Improvement Funds**

Recommendation

Attached are DFCM's recommendations for the allocation of FY 2006 capital improvement funds. DFCM staff has reviewed each of the improvement requests from state agencies and institutions of higher education. The attached recommendations addresses, in DFCM's opinion, the highest priority needs across the state. DFCM suggests that an opportunity be provided for agencies and institutions to comment on the proposed allocations. At the conclusion of the discussion of this agenda item, the Board should take action to approve the allocation of capital improvement funds.

Background

DFCM's recommendations for the allocation of capital improvement funds were developed under the process previously approved by the Board. The total cost of all requests received this year totaled over \$150 million. Funding from the Legislature for these projects was \$56.1 million. Narrowing the list of projects and identifying the highest priority needs represents an enormous undertaking by DFCM staff. In developing its recommendations, DFCM placed the greatest priority on issues raised in facility condition assessments and on critical repairs to HVAC, structural, electrical, and infrastructure. Repairs and upgrades addressing life safety issues were given the highest priority. General remodeling and the addition of new space were generally given a lower priority.

Several documents are attached to explain and support DFCM's recommendations. The first document entitled Summary of Replacement Costs of Facilities vs Share of FY 2006 Capital Improvement Funding shows how the current funding is recommended to be allocated among state agencies and institutions of higher education. This is compared to the share of the facility replacement cost that each classification generates. The second document entitled Summary of Capital Improvement Funding FY 2002 – FY 2006 provides a five-year overview of the allocation of capital improvement funding to each agency and institution.

The third document entitled FY 2006 Capital Improvement Projects contains DFCM's recommendations for this year's allocation of improvement funds. The amount in the request column reflects the original request for the project. The next column shows the amount DFCM

Allocation of FY 2006 Capital Improvement Funds

April 13, 2005

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has determined is necessary to complete the project. The final document entitled FY 2005 Capital Improvement Project Status Report documents the percentage of projects completed or currently under construction that were approved by the Board last year. This report is intended to measure DFCM's performance in completing the projects presented to the Board last year as being the highest priority needs throughout the state.

FKS:KDB:sl

Attachments

**Division of Facilities Construction and Management
 Summary of Replacement Costs of Facilities Versus
 Share of FY 2006 Capital Improvement Funding**

Agency/Institution	FY 2006 Funding	Percent FY 2006 Funding	Percent Replacement Cost
Total Higher Education	\$ 31,542,400	61%	66%
Total State Agencies	\$ 20,170,723	39%	34%
Subtotal	\$ 51,713,123	100%	100%
Statewide Funding Issues	\$ 4,448,477		
Grand Total	\$ 56,161,600		

Summary of Capital Improvement Funding FY2002 - FY2006

Agency	FY2002	%	FY2003	%	FY2004	%	FY2005	%	FY2006	%	Total	%
Higher Education												
College of Eastern Utah	\$ 1,097,400	3%	\$ 988,300	3%	\$ 1,081,000	3%	\$ 1,075,800	3%	\$ 1,743,900	3%	\$ 5,986,400	3%
Dixie College	\$ 1,801,900	4%	\$ 1,386,100	4%	\$ 1,145,500	3%	\$ 1,242,000	3%	\$ 1,427,800	3%	\$ 7,003,300	3%
Salt Lake Community College	\$ 2,638,000	7%	\$ 1,646,700	5%	\$ 1,731,300	4%	\$ 1,770,200	4%	\$ 2,460,600	5%	\$ 10,246,800	5%
Snow College	\$ 1,502,900	4%	\$ 1,404,000	4%	\$ 975,500	3%	\$ 1,100,000	3%	\$ 1,945,000	4%	\$ 6,927,400	3%
Southern Utah University	\$ 4,456,000	11%	\$ 1,020,000	3%	\$ 1,649,100	4%	\$ 2,757,500	7%	\$ 1,857,800	4%	\$ 11,740,400	6%
University of Utah	\$ 5,473,700	14%	\$ 5,505,100	17%	\$ 6,722,300	17%	\$ 6,959,800	17%	\$ 9,406,000	18%	\$ 34,066,900	17%
Utah State University	\$ 4,089,000	10%	\$ 3,414,000	10%	\$ 3,913,000	10%	\$ 4,146,000	10%	\$ 5,265,000	10%	\$ 20,827,000	10%
Utah Valley State College	\$ 1,791,000	4%	\$ 1,113,000	3%	\$ 2,021,600	5%	\$ 2,151,000	5%	\$ 2,787,600	5%	\$ 9,864,200	5%
Weber State University	\$ 2,853,700	7%	\$ 2,119,400	6%	\$ 2,801,000	7%	\$ 2,487,800	6%	\$ 3,394,200	7%	\$ 13,656,100	7%
UCAT	\$ 1,812,800	4%	\$ 1,394,500	4%	\$ 1,712,700	4%	\$ 883,700	2%	\$ 1,254,500	2%	\$ 7,058,200	3%
Total Higher Education	\$ 27,516,400	68%	\$ 19,991,100	61%	\$ 23,753,000	61%	\$ 24,573,800	61%	\$ 31,542,400	61%	\$ 127,376,700	62%
State Agencies												
Agriculture	\$ 90,000	0%	\$ 152,700	0%	\$ 407,000	1%	\$ 148,300	0%	\$ 450,000	1%	\$ 1,248,000	1%
Alcoholic Beverage Control	\$ 213,300	1%	\$ 293,700	1%	\$ 193,400	0%	\$ 89,100	0%	\$ 434,400	1%	\$ 1,223,900	1%
Capitol Preservation Board	\$ 973,000	2%	\$ 595,000	2%	\$ 586,000	2%	\$ 806,700	2%	\$ 1,472,300	3%	\$ 4,433,000	2%
Community & Economic Dvlp.	\$ -	0%	\$ -	0%	\$ -	0%	\$ 30,000	0%	\$ 125,000	0%	\$ 155,000	0%
Corrections	\$ 2,339,000	6%	\$ 2,134,800	6%	\$ 2,472,900	6%	\$ 2,606,600	6%	\$ 3,693,723	7%	\$ 13,247,023	6%
Courts	\$ 733,000	2%	\$ 537,400	2%	\$ 1,019,000	3%	\$ 1,439,500	4%	\$ 1,875,200	4%	\$ 5,604,100	3%
DFCM	\$ 1,811,100	4%	\$ 1,905,400	6%	\$ 601,400	2%	\$ 2,147,600	5%	\$ 1,990,400	4%	\$ 8,455,900	4%
Environmental Quality	\$ 133,000	0%	\$ 114,100	0%	\$ 498,200	1%	\$ -	0%	\$ 313,600	1%	\$ 1,058,900	1%
Fairpark	\$ 308,000	1%	\$ 375,000	1%	\$ 700,000	2%	\$ 253,600	1%	\$ 304,000	1%	\$ 1,940,600	1%
Health	\$ 494,200	1%	\$ 212,600	1%	\$ 198,000	1%	\$ 724,000	2%	\$ 466,300	1%	\$ 2,095,100	1%
Human Services	\$ 2,000,100	5%	\$ 1,614,300	5%	\$ 2,020,400	5%	\$ 2,143,900	5%	\$ 2,600,800	5%	\$ 10,379,500	5%
National Guard	\$ 772,000	2%	\$ 300,000	1%	\$ 1,309,000	3%	\$ 583,100	1%	\$ 1,060,500	2%	\$ 4,024,600	2%
Natural Resources	\$ 1,142,500	3%	\$ 3,021,500	9%	\$ 2,445,200	6%	\$ 2,637,300	6%	\$ 3,210,400	6%	\$ 12,456,900	6%
Public Ed/Rehab/Deaf & Blind	\$ 95,000	0%	\$ 220,000	1%	\$ 142,200	0%	\$ 99,300	0%	\$ 87,700	0%	\$ 644,200	0%
Public Safety	\$ 471,400	1%	\$ 145,800	0%	\$ 1,202,000	3%	\$ 321,000	1%	\$ 382,500	1%	\$ 2,522,700	1%
Tax Commission	\$ 25,000	0%	\$ 42,100	0%	\$ -	0%	\$ 51,000	0%	\$ 86,000	0%	\$ 204,100	0%
Transportation	\$ 981,000	2%	\$ 760,700	2%	\$ 838,500	2%	\$ 1,183,600	3%	\$ 1,072,000	2%	\$ 4,835,800	2%
Workforces Services	\$ 421,600	1%	\$ 600,100	2%	\$ 538,400	1%	\$ 774,200	2%	\$ 545,900	1%	\$ 2,880,200	1%
Total State Agencies	\$ 13,003,200	32%	\$ 13,025,200	39%	\$ 15,171,600	39%	\$ 16,038,800	39%	\$ 20,170,723	39%	\$ 77,409,523	38%
Subtotal	\$ 40,519,600	100%	\$ 33,016,300	100%	\$ 38,924,600	100%	\$ 40,612,600	100%	\$ 51,713,123	100%	\$ 204,786,223	100%
Statewide Funding	\$ 4,140,000		\$ 3,090,400		\$ 3,790,100		\$ 3,444,300		\$ 4,448,477		\$ 18,913,277	
Funds For Future Allocation											\$ -	
Restoration of FY 02 Projects			\$ 4,400,000								\$ 4,400,000	
Grand Total	\$ 44,659,600		\$ 40,506,700		\$ 42,714,700		\$ 44,056,900		\$ 56,161,600		\$ 228,099,500	

FY 2006 Capital Improvements

April 13, 2005

Agency/Institution	Request	DFCM	
		Recommend	Total
College Of Eastern Utah			
Tunnel System Replacement and High Voltage Upgrade - Phase 2	\$ 994,000	\$ 1,043,900	
Blanding Campus: Science Building Replacement	\$ 700,000	\$ 700,000	
Price Campus: Career Ctr Bldg Plant Adaptation and Code Compliance	\$ 139,000	\$ -	
Price Campus: Music Building Plant Adaptation and Code Compliance	\$ 47,000	\$ -	
Price and Blanding Campuses: Emergency Telephone Stations	\$ 85,000	\$ -	\$ 1,743,900

Dixie State College			
Gymnasium: Security, Code, ADA and Energy Improvements	\$ 685,000	\$ 750,000	
Cox Auditorium: Theatrical Lighting System Replacement	\$ 95,000	\$ 167,800	
Eccles Fitness Center Swimming Pool Upgrades	\$ 90,000	\$ 90,000	
Hurst Field: Building Dewatering System Design	\$ 20,000	\$ 20,000	
North Plaza: Code Remodeling and Site Improvements	\$ 383,500	\$ 400,000	
Football Stadium: Recaulk/Seal Bleachers/Remodel Training Rms.	\$ 395,000	\$ -	
Campus Master Planning	\$ 75,000	\$ -	
Smith's Computer Center: Laboratory Lighting Replacement	\$ 47,000	\$ -	\$ 1,427,800

Salt Lake Community College			
JC - 800 Ton Chiller and Cooling Tower	\$ 1,200,000	\$ 1,184,900	
BB - Replace Chiller and Cooling Tower	\$ 288,000	\$ 489,000	
LHM - Emergency Generator For Bldgs 3 - 4	\$ 75,000	\$ 82,500	
RRC - Expansion of Tunnel	\$ 741,000	\$ -	
RRC - Entry Sign	\$ 132,000	\$ 132,000	
SSC - Carpet	\$ 125,000	\$ 156,800	
SSC - Generator Upgrade	\$ 155,000	\$ 155,000	
SCC - Upgrade Secondary Electrical System	\$ 100,000	\$ -	
Roofing: Heating Plant	\$ 30,000	\$ 52,900	
Roofing: Rampton Tech Building	\$ 135,000	\$ 137,500	
Paving: South City Campus Parking Lot Overlay	\$ 45,000	\$ 45,000	
Paving: Redwood Road Day Care Paving Overlay	\$ 25,000	\$ 25,000	\$ 2,460,600

Agency/Institution	Request	DFCM	
		Recommend	Total
Snow College			

Snow South: Washburn Bldg. Cosmetology & Admin Bldg HVAC	\$ 200,000	\$ 200,000	
Heat Plant Boiler Upgrade	\$ 1,200,000	\$ 1,363,200	
Humanities Bldg. Remodel and Addition	\$ 305,000	\$ 336,800	
Retrofit A/C From Pneumatic to DDC	\$ 75,000	\$ -	
Install Metal Jackets on Steam and Condensate	\$ 55,000	\$ -	
Paving: AC Building Parking Paving Repair	\$ 45,000	\$ 45,000	
Paving: West Campus Paving Repair	\$ 35,000	\$ -	\$ 1,945,000

Southern Utah University			
Utility Tunnel Extension Library to ELC/Music Buildings	\$ 1,200,000	\$ 1,488,500	
Structural Repairs. Harris East. Plant Operations. Science Bldg.	\$ 175,000	\$ 194,300	
Central Boiler Plant Automation and 15 KV Power Metering System	\$ 150,000	\$ 175,000	
Replace Buried Steam and Condensate Lines	\$ 80,000	\$ -	
Administration Building Mechanical System Upgrade	\$ 250,000	\$ -	\$ 1,857,800

University of Utah			
High Temperature Water Plant, Replace Motor Control Centers	\$821,300	\$821,300	
Upgrade Fume Hood Systems in MEB	\$423,800	\$423,800	
Upgrade Fume Hood Systems in HEDCO	\$339,000	\$339,000	
Upgrade Fume Hood Systems in MREB	\$73,200	\$73,200	
Replace Diving Pool at the Natatorium, Building 093	\$800,000	\$800,000	
Turbine Replacement in 301	\$1,500,000	\$1,500,000	
Replace Fire Alarm in Eccles Genetics Building	\$38,400	\$38,400	
Replace Fire Alarm System in Biopolymers Research Building	\$46,000	\$46,000	
Install Fire Sprinkler System in Public Safety Building	\$67,900	\$67,900	
Replace Fire Alarm System/Install & Sprinklers in Turpin Services Bldg	\$700,800	\$700,800	
Upgrade Ventilation System in Turpin University Services Building	\$300,000	\$300,000	
Student Services Bldg (# 040) Glazing Repair; Structure and Seals	\$450,000	\$450,000	
Health Profession Education Building (# 853) Motor Control Upgrade	\$316,300	\$316,300	
Replace Exterior Stairway on West Side of Chemistry Bldg. (#085)	\$217,900	\$217,900	
Conversion to Drought Tolerant Landscaping	\$219,000	\$219,000	
Electrical Switchgear Upgrade, Lower Campus West	\$684,400	\$684,400	
Hazardous Materials Abatement Program	\$50,000	\$50,000	
Install and replace fire alarm/sprinkler systems in West Institute	\$212,000	\$212,000	
EMCB Chiller Replacement	\$250,000	\$250,000	
Concrete Walks Upgrades	\$150,000	\$150,000	
Security System Upgrade	\$200,000	\$200,000	
KUER Radio Transponder Upgrades	\$150,000	\$150,000	

Agency/Institution	Request	DFCM	
		Recommend	Total
University of Utah - Continued			
Roofing: South Physics	\$40,000	\$40,000	
Roofing: Eccles Med. Library	\$162,500	\$162,500	
Roofing: Law Building 073	\$250,000	\$250,000	

Roofing: Law Library	\$94,500	\$94,500	
Roofing: Flat Roofs on Huntsman Events Center	\$250,000	\$250,000	
Roofing: Widtsoe Building	\$450,000	\$450,000	
Paving: Intersection-Med Dr. East, S/E of 587 Concrete Repairs	\$25,000	\$25,000	
Paving: East of 309 Drive Concrete Repairs	\$24,000	\$24,000	
Paving: Presidents Circle Slurry and Asphalt Repairs	\$100,000	\$100,000	\$ 9,406,000

Utah State University			
CEP 2nd/3rd Chiller Project	\$1,000,000	\$ 1,000,000	
Museum Chiller Connection/Air Handler	\$ 400,000	\$ 400,000	
Steam/Condensate Replacement	\$ 250,000	\$ 250,000	
Campus Electrical Upgrade	\$ 350,000	\$ 350,000	
Education Chiller Replacement	\$ 200,000	\$ 200,000	
Classroom Upgrades	\$ 150,000	\$ 150,000	
SER Chiller/Steam/Condensate Replacement	\$ 475,000	\$ 475,000	
Facilities Building Renovation and Addition	\$ 350,000	\$ 350,000	
New Fire Connections	\$ 30,000	\$ 30,000	
Business Building Electrical Upgrade	\$ 75,000	\$ 75,000	
Replace High Voltage Switches (Phase I)	\$ 150,000	\$ 150,000	
Recommission Old Main	\$ 150,000	\$ 150,000	
Replace NFS Freezer	\$ 150,000	\$ 150,000	
Sci-Tech Library Fire Alarm Upgrade	\$ 175,000	\$ 175,000	
CEP By-Pass Stack	\$ 400,000	\$ 400,000	
Business Building Stucco Repair	\$ 250,000	\$ -	
Concrete Replacements	\$ 50,000	\$ 50,000	
Campus Safety Lighting	\$ 250,000	\$ -	
Roofing: Fine Arts Museum	\$ 135,000	\$ 135,000	
Roofing: Roosevelt Admin Building	\$ 70,000	\$ 70,000	
Roofing: Physical Plant Bldg.	\$ 375,000	\$ 320,000	
Roofing: Multimedia/Telecommunication	\$ 55,000	\$ 55,000	
Roofing: Animal Science	\$ 20,000	\$ 20,000	
Paving: Northeast Staff Parking Lot Expansion	\$ 220,000	\$ 220,000	
Paving: East Campus Drive Center Shuttle Lot Paving Repairs	\$ 90,000	\$ 90,000	
Paving: Motor Pool North Paving Repairs	\$ 195,000	\$ -	\$ 5,265,000

Agency/Institution	Request	Recommend	Total
Utah Valley State College			
Orem Campus - Administration Bldg HVAC Upgrade	\$ 700,000	\$ 688,200	
Concrete Line Irrigation Pond	\$ 150,000	\$ 719,400	
Alpine Life and Learning Renovation	\$ 350,000	\$ 350,000	
Exit Lighting Upgrade	\$ 147,000	\$ -	
Fire Alarm System Upgrade	\$ 610,000	\$ -	

Exterior Building Renovation	\$ 180,000	\$ -	
Science Building Refurbishment	\$1,487,000	\$ -	
Roofing: Science Building Skilight Repairs	\$ 50,000	\$ 50,000	
Paving: Vineyard Parking Lot Repairs	\$ 80,000	\$ 80,000	
Paving: Parking Lot V Phase II	\$1,000,000	\$ 900,000	\$ 2,787,600

Weber State University			
Stewart Library – Construct New Entry	\$1,000,000	\$ 1,220,000	
Bldgs # 3 & 4 Steam, Condensate & Domestic Water Line Replacement	\$ 800,000	\$ 1,020,800	
Peterson Plaza – Concrete Replacement & Landscape Development	\$ 325,000	\$ 325,000	
Science Lab Structural Repairs Phase I	\$ 195,000	\$ 195,000	
Automation Center HVAC Upgrades	\$ 125,000	\$ 125,000	
Dee Events Center Replace North Stairway	\$ 211,000	\$ 211,000	
Utility Tunnel Bldgs 2 - 4 Structural Repairs	\$ 150,600	\$ 173,400	
Central Heating Plant – Boiler Replacement Study	\$ 40,000	\$ 40,000	
Miller Administration Building – Upgrade/Modernize Elevator	\$ 84,000	\$ 84,000	
Steam, Condensate & Domestic Water Line Replacement Phase II	\$ 460,000	\$ -	\$ 3,394,200

UCAT			
BATC: Campus Security System	\$ 225,000	\$ 253,000	
BATC: Flooring in Culinary Arts Program and Shop	\$ 82,500	\$ 82,500	
DATC: Fire Alarm System Upgrade	\$ 315,000	\$ 315,000	
DATC: Machine Shop Roof & Solar Panel Removal	\$ 206,700	\$ -	
DATC: Student Foyer Remodel	\$ 371,000	\$ -	
Roofing: DATC Machiene Shop	\$ 120,000	\$ 120,000	
OWATC: BDO Build Out	\$ 270,000	\$ 300,000	
OWATC: Business Building Carpet Replacement	\$ 200,000	\$ -	
OWATC: Campus Water Main Replacement	\$ 280,000	\$ -	
Paving: OWATC: Main Parking Lot Paving Repairs	\$ 100,000	\$ -	
UBATC: Heating and Cooling Controls	\$ 70,000	\$ 131,000	
UBATC: Venting System for Paint Booths	\$ 50,000	\$ 42,000	
UBATC: Storage Shed Enclosure	\$ 60,000	\$ -	
UBATC: ADA Requirements	\$ 11,000	\$ 11,000	\$ 1,254,500

Agency/Institution	Request	Recommend	Total
Agriculture			
Ogden Grain Facility Demolition & Reconstruction	\$ 450,000	\$ 450,000	
Ag Bldg #1648 Exit Signs/Upgrade Interior & Exterior Lighting	\$ 292,400	\$ -	\$ 450,000

Alcoholic Beverage Control			
Store #22 (#6509) Replace Rooftop Units and Unit Heater	\$ 31,300	\$ 31,300	
Store #19 (#6285) Replace Rooftop Units and Unit Heater	\$ 60,000	\$ 88,000	
Store #34 (#1903) Replace Rooftop Units and Unit Heater	\$ 88,200	\$ 108,800	
Store #28 (Vernal #6287) Add Loading Dock Lift/Dock Door Overhead	\$ 57,300	\$ 57,300	

Store #35 Replace Rooftop Units and Unit Heater	\$ 84,000	\$ 84,000	
Paving: Store #06 (#2627) Overlay and Restripe Parking Lot	\$ 25,000	\$ 25,000	
Paving: Store #20 1457 S. Main SLC Paving Repairs	\$ 25,000	\$ 25,000	
Paving: Store #8 Bountiful Sealcoat	\$ 15,000	\$ 15,000	\$ 434,400

Capitol Preservation Board			
Capitol Bldg #0493 Hazardous Material/Asbestos Abatement	\$ 600,000	\$ 600,000	
Capitol Bldg #0493 Miscellaneous Improvements	\$ 200,000	\$ 200,000	
State Office Building Upgrade Three Elevators	\$ 380,000	\$ 380,000	
Travel Council Bldg #0496 New Restroom Facility	\$ 800,000	\$ -	
Roofing: D.U.P. Walls and Roofing	\$ 150,000	\$ 83,200	
Roofing: State Office Bldg Roofing System	\$ 120,000	\$ 209,100	\$ 1,472,300

Community and Economic Development			
Rio Grande Depot #1654; Upgrade Bldg Controls and Airhandlers	\$ 125,000	\$ 125,000	
Glen Dinning Home #1633; Exterior Repair and Repainting	\$ 35,200	\$ -	
Glenn Dinning Home #1633; Replace Exterior Windows	\$ 23,700	\$ -	\$ 125,000

Corrections			
Draper Perimeter & Security Upgrade	\$ 1,300,000	\$ 1,377,400	
Oquirrh / Uinta Control Room Upgrade	\$ 485,000	\$ 485,000	
Freemont Orange St. Restroom Improvements & Code Compliance	\$ 560,000	\$ 560,000	
CUCF Electrical & DATA Upgrade	\$ 234,800	\$ 260,000	
NUCCC HVAC Repair / Replacement	\$ 330,000	\$ 330,000	
Orange Street ADA Upgrades	\$ 233,454	\$ 233,454	
CUCF Fire Suppression Upgrades	\$ 133,069	\$ 133,069	
AP&P Freemont #8518; Replace Carpet	\$ 77,000	\$ -	
Roofing: Draper Infirmary	\$ 190,000	\$ 179,400	
Paving: Promontory Perimeter Road	\$ 117,000	\$ 135,400	\$ 3,693,723

Agency/Institution	Request	Recommend	Total
Courts			
West Valley Courthouse Alterations & Building Upgrade	\$ 775,000	\$ 939,200	
Provo District Court Wiring Upgrades	\$ 120,000	\$ 136,000	
Cedar Courts HVAC System Upgrade	\$ 203,200	\$ 203,200	
Ogden Juvenile Court Lighting Upgrade/Exit Signs	\$ 161,000	\$ 161,000	
Provo District Court Security Upgrades	\$ 86,000	\$ 170,600	
Matheson Courthouse Jury Box Improvements	\$ 265,200	\$ 265,200	\$ 1,875,200

DFCM			
Governor's Mansion Elevator Replacement & Mansion Upgrades	\$ 113,000	\$ 113,000	
Ogden Regional---Booster Pump & Sanitary Ejector Pumps/Motors	\$ 61,500	\$ 61,500	
Provo Regional---Replace Chillers & HVAC System	\$ 72,000	\$ 244,900	

Heber Wells Building---Structural Upgrades	\$ 150,000	\$ 150,000	
Heber Wells Bldg---Elevator Upgrade Study	\$ 50,000	\$ 50,000	
Heber Wells Bldg---Replace AC Compressor	\$ 50,800	\$ 50,800	
Cedar City DHS Office---Upgrade HVAC System	\$ 74,400	\$ 74,400	
Blanding Government Services Bldg #4905---Replace HVAC Controls	\$ 121,100	\$ 120,000	
Provo Regional Ctr---Replace Concrete Plaza	\$ 250,000	\$ 164,900	
Miscellaneous Improvements at State Agencies	\$ 100,000	\$ 100,000	
Brigham City Regional Ctr #8441---Replace Carpet & Vinyl	\$ 215,400	\$ 200,000	
Roofing: Brigham City Center	\$ 250,000	\$ 318,000	
Paving: Cedar HS Building Parking Paving Overlay	\$ 50,000	\$ 50,000	
Paving: Moab Regional Ctr---Storm Drainage in So. Parking Lot	\$ 25,000	\$ 32,900	
Paving: Brigham City Regional Ctr---Asphalt/Sidewalk Improvements	\$ 260,000	\$ 260,000	\$ 1,990,400

Environmental Quality			
Upgrade Mechanical Ducting and Controls	\$ 216,000	\$ 313,600	
Install Backflow Preventer at Water Main; Replace Boiler	\$ 58,000	\$ -	
Replace Water Heaters; Replace Boiler	\$ 46,500	\$ -	
Install Emergency Generator	\$ 420,000	\$ -	\$ 313,600

Fairpark			
Restrooms: ADA Upgrades (Arena, Conf. Ctr. Grand Bldg)	\$ 150,000	\$ 172,000	
Wasatch Building: Replace Rooftop HVAC	\$ 40,000	\$ 41,000	
Arena Grandstand: Pressure Wash Seating	\$ 85,000	\$ -	
Arena Grandstand: Upgrade Exterior Lighting	\$ 50,000	\$ -	
Center mall: Lighting Upgrade	\$ 50,000	\$ -	
Roofing: Wasatch Bldg.	\$ 50,000	\$ 43,000	
Paving: Main Parking Slurry	\$ 48,000	\$ 48,000	\$ 304,000

Agency/Institution	Request	Recommend	Total
Health			
Cannon Health Bldg #4275; Elevator Modernization	\$ 451,300	\$ 451,300	
Fraser Lab Programming and Study	\$ 15,000	\$ 15,000	\$ 466,300

Human Services			
Juvenile Justice: Decker Lake: Upgrade Fire Alarm System	\$ 70,500	\$ 96,000	
State Hsptl. Sewer Line Replacement	\$ 85,000	\$ 272,700	
Juvenile Justice: Southwest Youth Home: Kitchen Repairs/Upgrades	\$ 55,300	\$ 83,400	
Juvenile Justice: Southwest Youth Home: HVAC System Upgrade	\$ 367,900	\$ 367,900	
Developmental Ctr: Administration Building Shutoff Switch	\$ 16,000	\$ 16,000	
State Hospital Warehouse Replacement	\$ 920,000	\$ 920,000	
Juvenile Justice: Decker Lake: Ventilation in showers	\$ 46,800	\$ 46,800	
State Hospital Substation Upgrades	\$ 70,000	\$ 70,000	
Richfield Family Support Center Remodel	\$ 250,000	\$ 250,000	
DJJS--Sidewalk Repairs at Decker Lake	\$ 10,000	\$ 10,000	

DSPD--Dev. Ctr. Demolish School and Tulip Tree	\$ 127,000	\$ 127,000	
DSPD--Dev. Ctr. Upgrade Wheelchair Repair Shop	\$ 23,000	\$ 23,000	
DSPD--Dev. Ctr. Counter Tops Replacement	\$ 33,000	\$ 33,000	
DJJS--Salt Lake Valley Detention Waste Management System Upgrade	\$ 20,000	\$ 20,000	
DJJS--Wasatch Youth Center Food Storage	\$ 20,000	\$ 20,000	
Roofing: Quail Run Residential Unit	\$ 20,000	\$ 20,000	
Roofing: Oak Ridge	\$ 20,000	\$ 20,000	
Paving: State Hospital Main Dr. & Forensic Building Paving Repair	\$ 75,000	\$ 75,000	
Paving: Developmental Ctr West Drive & Maint. Area Repairs	\$ 60,000	\$ 60,000	
Paving: Castle Country YC Parking Improvements	\$ 25,000	\$ 25,000	
Paving: Brigham City Youth Corrections	\$ 45,000	\$ 45,000	\$ 2,600,800

National Guard			
Hill Airforce Base Landscaping	\$ 150,000	\$ 150,000	
Lehi Armory Restroom Remodel	\$ 180,000	\$ 102,500	
Manti Armory Remodel Kitchen	\$ 175,000	\$ -	
Bldg 1830 AGCW Install Heating and Ventilation Systems	\$ 100,000	\$ -	
Roofing: Logan Armory	\$ 160,000	\$ 201,000	
Roofing: Ogden Armory	\$ 200,000	\$ 240,000	
Roofing: Lehi Armory	\$ 180,000	\$ 182,000	
Roofing: Jake Garn Armory	\$ 250,000	\$ -	
Paving: Beaver Armory Slurry	\$ 35,000	\$ 70,000	
Paving: Cedar Armory Slurry	\$ 40,000	\$ 40,000	
Paving: Richfield Armory Parking Improvements	\$ 75,000	\$ 75,000	\$ 1,060,500

Agency/Institution	Request	Recommend	Total
Natural Resources			
Admin Bldg: Upgrade Elevator	\$ 216,000	\$ 224,000	
Admin Bldg. Install Lobby Roll Up Doors	\$ 120,000	\$ -	
Parks: East Canyon BOR Partnership	\$1,000,000	\$ 1,000,000	
Parks: Great Salt Lake Marina State Park Sewer Upgrade	\$ 70,000	\$ 70,000	
Parks: Deer Creek State Park Water Well Upgrade	\$ 50,000	\$ 52,800	
Parks: Dead Horse Pt St Park Entrance Station/Day Use Facilities	\$ 115,000	\$ 115,000	
Parks: Yuba Lake State Park Drinking Water (Well) Upgrade	\$ 350,000	\$ 180,000	
Parks: Coral Pink Sanddunes S.P. Boardwalk Repair	\$ 100,000	\$ 92,000	
Roofing: Parks: Edge of the Cedars	\$ 80,000	\$ 94,200	
Paving: Parks: Dead Horse Point Entrance Station	\$ 135,000	\$ 138,400	
Paving: Parks: Yuba Lake Painted Rocks Campground	\$ 225,000	\$ 225,000	
Paving: Parks: Snow Canyon Slurry Seal	\$ 60,000	\$ 90,000	
Paving: Parks: Wasatch Mountain SP Water Tank Road Repair	\$ 95,000	\$ 95,000	
Paving: Parks: Kodachrome SP Slurry Seal	\$ 40,000	\$ -	
DWR: Springville Hatchery Fry Tanks/Waterline Replacement	\$ 200,000	\$ 200,000	
DWR: Cache Valley Hunter Education Facilities Improvements	\$ 155,000	\$ 194,000	
DWR: Northern Region Office Building	\$ 125,000	\$ 155,000	

DWR: Loa Hatchery Raceway Replacement	\$ 250,000	\$ 250,000	
DWR: Mammoth Creek Hatchery Radon Gas Abatement	\$ 35,000	\$ 35,000	
Paving: DWR: Springville Regional Office	\$ 90,000	\$ -	\$ 3,210,400

Office of Education			
Office of Ed #3845; Replace Sewage Ejector Pumps and Controls	\$ 96,000	\$ 51,800	
Office of Ed #3845; Upgrade Elevators	\$ 139,700	\$ -	\$ 51,800

Office of Rehabilitation			
Provo Div Rehab Services Carpet Replacement (Provo Regional Ctr)	\$ 30,000	\$ 35,900	\$ 35,900

Public Safety			
Brigham City Drivers License Facility Remodel	\$ 25,000	\$ 32,500	
Paving: Moab Truck Driving Range	\$ 150,000	\$ 150,000	
Paving: West Valley Drivers License Truck Training	\$ 50,000	\$ 50,000	
Paving: South Valley Training Area	\$ 150,000	\$ 150,000	\$ 382,500

Tax Commission			
Upgrade Hearing Room Electrical/Communication	\$ 81,600	\$ 86,000	
Replace Computer Room Air Conditioning	\$ 144,000	\$ -	
Replace Plumbing Fixture Components	\$ 100,200	\$ -	\$ 86,000

Agency/Institution	Request	DFCM	
		Recommend	Total
UDOT			
Demolition & Replacement - Brigham City Maintenance Station	\$ 875,000	\$ 876,200	
Replace Existing Building - Greendale Junction Maintenance Station	\$ 525,000	\$ -	
Calvin Rampton Bldg Restroom Improvements	\$ 45,000	\$ 51,100	
Region 3 Admin Bldg #9349 Install Fire Alarm System	\$ 53,000	\$ 78,000	
Roofing: Cedar Administration office	\$ 90,000	\$ 38,900	
Roofing: Cedar Testing lab	\$ 90,000	\$ 27,800	\$ 1,072,000

Workforce Services			
St. George Admin Bldg-Replace HVAC System	\$ 60,000	\$ 65,000	
Metro EC-Parking Structure Repairs	\$ 81,600	\$ -	
Ogden EC-Exterior Window Refastening or Replacement	\$ 60,000	\$ -	
Provo Emp. Ctr.-Replace Fire Alarm System	\$ 69,600	\$ 30,900	
Roofing: 7300 South State Roof	\$ 250,000	\$ 300,000	
Paving: Clearfield Office New Parking Lot	\$ 150,000	\$ 150,000	\$ 545,900

Statewide Programs			
Capital Improvement Project Management and Audits	\$ 1,638,100	\$ 1,638,100	
Facility Condition Assessment Program	\$ 220,000	\$ 220,000	
Hazardous Materials Survey & Assessment Program	\$ 150,000	\$ 150,000	
Hazardous Materials Emergency Abatement	\$ 150,000	\$ 150,000	

Roofing Preventative Maintenance	\$ 420,000	\$ 420,000	
Roofing Emergency Program	\$ 250,000	\$ 250,000	
Roofing Seismic Program	\$ 300,000	\$ 300,000	
Paving Preventative Maintenance	\$ 350,000	\$ 350,000	
Paving UCI	\$ 250,000	\$ 250,000	
Energy Savings Program	\$ 420,377	\$ 420,377	
Emergency Fund	\$ -	\$ -	
Planning & Design Fund	\$ 300,000	\$ 300,000	
Land Option Fund	\$ -	\$ -	\$ 4,448,477

Total **\$ 56,161,600** **\$ 56,161,600**

FY 2006 Funding From the Legislature **\$ 56,161,600**

FY 2005 Capital Improvement Project Status Report

Projects Managed by DFCM's Capital Improvement Team

Presented to the Building Board April 13, 2005

Note: Because the Building Board meeting scheduled to approve FY 2006 improvement projects was moved up one month (from May to April), the results for the Improvement Team represent 11 months of work instead of a full year. If the results were reported in May, the Improvement Team would achieved 95% to 96% of FY 2005 projects completed or under construction.

Number of Projects Managed by Improvement Team in FY 2005	123
# of Projects Completed or Under Construction	115
% of Projects Completed or Under Construction	93%

FY 2005 Capital Improvement Project Status Report

Agency/Institution	Funding	Status	
1 Price: Upgrade High Voltage Distribution System	\$ 255,800	Completed or Under Construction	1
Price: Convert Church into Classrooms	\$ 550,000	Canceled transferred to San Juan Library	0
1 Price: Business Bldg & BDAC Restroom Upgrade, Floor Covering/Code Compliance	\$ 270,000	Completed or Under Construction	1
Dixie State College			
1 100 South Roadway Crossing Improvements	\$ 625,000	Completed or Under Construction	1
1 North Instructional Bldg.: ADA & Code Improvements Phase II	\$ 116,800	Completed or Under Construction	1
1 Main Campus Chiller Plant; Replace 566T/R-12 Unit	\$ 841,200	Completed or Under Construction	1
1 Eccles Fitness Center: Swimming Pool Repairs	\$ 110,800	Completed or Under Construction	1
1 Roofing: Graff Fine Arts	\$ 32,800	Completed or Under Construction	1
1 Roofing: Advisement Center	\$ 46,800	Completed or Under Construction	1
1 Paving: North Campus Parking Improvements	\$ 93,600	Completed or Under Construction	1
Salt Lake Community College			
1 RRC - Tunnel Lighting, Power and Exit Signs, Emergency Phones	\$ 233,000	Completed or Under Construction	1
1 SCC - Carpet Replacement	\$ 275,000	Completed or Under Construction	1
1 RRC - Soccer Field Regrade	\$ 211,500	Completed or Under Construction	1
1 RRC - Pedestrian Crossing Phase II	\$ 50,000	Completed or Under Construction	1
1 Install Fire Sprinkler Systems SCC: Shop RRC Photo Studio	\$ 125,000	In Design	0
1 Controls at Metasys AT, ATC, STC Heat Plant & 3 Control NCM Panels at SCC	\$ 171,400	Completed or Under Construction	1
1 SCC - Sidewalk Replacement - North Addition	\$ 11,000	Completed or Under Construction	1
1 RRC - Heat Plant - Install Emergency Generator and Power Network	\$ 98,000	In Design	0
1 RRC - Refurbish Administration Building Chiller	\$ 25,000	Completed or Under Construction	1
1 Exit Signs & Lighting: RRC Admin, Auto Trades Child Develop. Lab; SCC Main	\$ 80,000	In Design	0
1 SSC: Landscape Upgrades Phase II (Corner Property)	\$ 55,000	Completed or Under Construction	1
1 South Campus Signage	\$ 98,200	Completed or Under Construction	1
1 Paving: Redwood Road Campus New North Parking	\$ 281,000	Completed or Under Construction	1
1 Paving: Redwood Road Campus Slurry	\$ 56,100	Completed or Under Construction	1
Snow College			
Activity Center Mechanical Upgrades	\$ 755,000	Completed or Under Construction	1
1 Heat Plant Boiler Upgrade---Design	\$ 135,000	Completed or Under Construction	1
1 Fern Young Building Remodel	\$ 210,000	Completed or Under Construction	1

Southern Utah University				
1	Roofing: Randal Jones Theater	\$ 65,500	Completed or Under Construction	1
University of Utah				
1	Roofing: HPER East # 091	\$ 254,600	Completed or Under Construction	1
1	Roofing: HPER North # 092	\$ 161,900	Completed or Under Construction	1
1	Roofing: HPER #090	\$ 200,300	Completed or Under Construction	1
Utah State University				
1	Roofing-Eccles Conference Center	\$ 33,400	Completed or Under Construction	1
1	Roofing-Lund Hall	\$ 48,000	Completed or Under Construction	1
UVSC				
1	Orem Campus: Vineyard Remodel	\$ 1,440,000	Completed or Under Construction	1
1	Admin Bldg HVAC Design	\$ 100,000	Completed or Under Construction	1
1	Irrigation Pond Concrete Liner Replacement	\$ 350,000	Completed or Under Construction	1
1	Exterior Panel Replacement	\$ 250,000	Completed or Under Construction	1
Weber State University				
1	Transformer Replacement	\$ 100,000	Completed or Under Construction	1
1	Steam, Condensate & Domestic Water Line Replacement---Phase I	\$ 776,600	Completed or Under Construction	1
1	4100 South---Engineering Study to Tie into Skyline Drive	\$ 50,000	Completed or Under Construction	1
1	Plaza and Chilled Water Replacement	\$ 155,000	Completed or Under Construction	1
	Automation Center HVAC Renovation	\$ 60,000	Cancelled Transferred to Emergency Fund	0
1	Allied Health Science Replace Medical Air Compressor & Vacuum Pumps	\$ 130,000	Completed or Under Construction	1
1	Chilled Water Plant Improvements	\$ 95,000	Completed or Under Construction	1
1	Science Lab Curtain Wall Repair Study	\$ 35,000	Completed or Under Construction	1
1	Lind Lecture Hall Asbestos Abatement and Renovation Design	\$ 50,000	Completed or Under Construction	1
1	Social Science Building Elevator Repair	\$ 50,000	Completed or Under Construction	1
1	Irrigation System & Landscape Upgrades Phase I	\$ 155,000	Completed or Under Construction	1
1	Concrete Repair	\$ 200,000	Completed or Under Construction	1
	Admin Bldg Elevator	\$ 50,000	Canceled Transferred to Social Science Elevator	0
1	Paving: Davis Center New Parking Lot (New Campus)	\$ 131,000	Completed or Under Construction	1
1	Paving: Lot A-6	\$ 112,300	Completed or Under Construction	1
1	Paving: Lot W-8	\$ 74,900	Completed or Under Construction	1
1	HazMat: Science Lab, Contaminated Soil Remediation Under Walkway	\$ 263,000	Completed or Under Construction	1

UCAT					
1	Bridgerland ATC: HVAC and Roof Replacement	\$	205,900	Completed or Under Construction	1
1	Ogden/Weber ATC: Cosmetology HVAC Upgrade	\$	97,800	Completed or Under Construction	1
1	Ogden/Weber ATC: Children's School South HVAC Upgrade	\$	100,700	Completed or Under Construction	1
1	Davis ATC Plumbing/Backflow Upgrade	\$	80,600	Completed or Under Construction	0
1	Roofing: UBATC: Vernal Admin Bldg. Re-Roof	\$	24,300	Completed or Under Construction	1
1	Paving: Davis ATC New Parking Lot	\$	234,000	Completed or Under Construction	1
1	Paving: UBATC Vernal Parking Lot	\$	140,400	Completed or Under Construction	1
State Agencies					
1	ABC				
1	Store #22 Install Fire Alarm System and Cameras	\$	8,400	Completed or Under Construction	1
1	Store #20 Upgrade Interior Lighting	\$	7,900	Completed or Under Construction	1
1	Store #28 Interior Lighting Upgrade	\$	9,100	Completed or Under Construction	1
1	Store #22 Upgrade Interior Lighting	\$	9,000	Completed or Under Construction	1
1	Store #14 Upgrade Interior Lighting	\$	7,900	Completed or Under Construction	1
1	Paving: Moab ABC Store # 27 Concrete Repairs	\$	46,800	Completed or Under Construction	1
Agriculture					
1	Grain Warehouse Demolition and Reconstruction Study	\$	25,000	Completed or Under Construction	1
1	Replace HVAC VAV Box Controllers	\$	123,300	Completed or Under Construction	1
Capitol Preservation Board					
1	Roofing: White Chapel	\$	75,000	Completed or Under Construction	1
Community and Economic Development					
	Improvements at Various Building	\$	30,000	Cancelled Transferred to Emergency Fund	0
Corrections					
1	Promontory Jail Renovation	\$	1,500,000	Completed or Under Construction	1
	Uinta 5 Electrical/HVAC Upgrade	\$	512,000	Cancelled Transferred to Wasatch Chapel	0
1	Wasatch Chapel HVAC/Electrical Upgrade	\$	250,000	Completed or Under Construction	1
1	CUCF Hot Water Storage Tank Replacement	\$	200,000	Completed or Under Construction	1
1	Sewage Grinder Installation	\$	184,000	Completed or Under Construction	1
1	Roofing: SSD	\$	210,600	Completed or Under Construction	1

Courts			
1	Ogden District Court Build-Out of Shelled Space	\$ 600,000	Completed or Under Construction 1
1	Layton Courthouse Upgrade Controls	\$ 85,000	Completed or Under Construction 1
1	Orem District and Juvenile Courts HVAC Upgrade	\$ 239,100	Completed or Under Construction 1
1	Ogden Juvenile Court Fire Alarm System Upgrade	\$ 53,500	Completed or Under Construction 1
1	Brigham City First District Courts Controls Upgrade	\$ 45,000	Completed or Under Construction 1
1	Provo District Courts Building HVAC Upgrade	\$ 210,000	Completed or Under Construction 1
1	Richfield Courts Building Replace Variable Frequency Drives	\$ 59,000	Completed or Under Construction 1
1	Roofing: Juvenile Courts District 4 Provo	\$ 32,700	Completed or Under Construction 1
1	Roofing: Ogden Juvenile	\$ 73,000	Completed or Under Construction 1
	Paving: St. George Courts Repairs	\$ 42,200	Cancelled Transferred to Emergency Fund 0
DFCM			
	Rio Grande Depot Replace Chiller, Cooling Tower Joined with Archives Project	\$ 829,000	Completed or Under Construction
1	Provo Regional Ctr Upgrade Fire Alarm System Including Panel/Devices	\$ 305,000	Completed or Under Construction 1
1	Governor's Mansion Carpet	\$ 10,000	Completed or Under Construction 1
1	Roofing: Heber Wells Bldg Plaza Pavers, Roofing and Landscape	\$ 711,400	Completed or Under Construction 1
1	Paving: Fleet and Surplus Parking Paving Repairs	\$ 56,200	Completed or Under Construction 1
1	Paving: Brigham City Regional Asphalt & Sidewalk Improvements	\$ 236,000	Completed or Under Construction 1
Fairpark			
1	Rodeo Arena Drainage	\$ 20,000	Completed or Under Construction 1
1	Fire Sprinkler System Upgrade Multi-Purpose Bldg.	\$ 20,000	Completed or Under Construction 1
1	Waterline Repairs	\$ 138,700	Completed or Under Construction 1
1	Roofing: Fair Park Admin. Bldg.	\$ 74,900	Completed or Under Construction 1
Health			
1	Frasier Lab: Replace Culinary Water Piping	\$ 105,000	Completed or Under Construction 1
1	Medical Examiners Office Mechanical Ventilation System Upgrade	\$ 514,000	Completed or Under Construction 1
1	Children Special Needs Clinic Install Heat Panels (Exam/Waiting Areas)	\$ 105,000	Completed or Under Construction 1
Human Services			
1	Clearfield Office Building 2nd Story Build-Out	\$ 547,000	Completed or Under Construction 1
1	Developmental Ctr: Raintree Bldg. Remodel and HVAC Upgrade	\$ 1,496,900	Completed or Under Construction 1
1	Youth Corrections: Slate Canyon Boiler Replacement	\$ 100,000	Completed or Under Construction 1

National Guard					
1	Price – Replace Boiler	\$	87,000	Completed or Under Construction	1
1	Cedar City Armory Replace 75 Ton HVAC Rooftop Unit	\$	92,800	Completed or Under Construction	1
1	Roofing: Blanding Armory	\$	149,700	Completed or Under Construction	1
1	Roofing: Tooele Armory Roof and HVAC	\$	140,400	Completed or Under Construction	1
1	Paving: Manti Armory Parking Repairs	\$	56,200	Completed or Under Construction	1
1	HazMat: Brigham City Armory: Asbestos Abatement & Replacement Material	\$	57,000	Completed or Under Construction	1
Natural Resources					
1	DNR Administration Replace Water Supply Network	\$	98,300	Completed or Under Construction	1
1	Pipeline From Little Deer Creek to Soldier Hollow Golf Course.	\$	325,000	Completed or Under Construction	1
1	Great Salt Lake Marina State Park Sewer Design	\$	112,800	Completed or Under Construction	1
1	Hyrum State Park Relocate Park Office	\$	323,000	Completed or Under Construction	1
1	Paving: Antelope Island All Roads Slurry Seal	\$	234,000	Completed or Under Construction	1
1	Paving: Yuba Lake SP Painted Rocks Campground Improvements Design	\$	117,000	Completed or Under Construction	1
1	Egan Hatchery Concrete Raceway Repairs	\$	80,000	In Design	0
	Mantua Hatchery Concrete Raceway Repairs	\$	80,000	Cancelled Transferred to Mantua Replacement	0
1	Loa Hatchery Concrete Raceway Repairs Design	\$	80,000	Completed or Under Construction	1
	Roofing: Mantua Fish Hatchery	\$	187,200	Cancelled Transferred to Mantua Replacement	0
Office of Education					
1	State Office of Education Fire Alarm System Replacement	\$	54,000	In Design	0
Office of Rehabilitation					
1	Roofing: School of Deaf and Blind	\$	23,400	Completed or Under Construction	1
Public Safety					
1	UHP Technical Support Building Replace 3 Rooftop HVAC Units	\$	87,000	Completed or Under Construction	1
1	Paving: Highway Patrol Training Grounds Paving Repair and Overlay	\$	234,000	Completed or Under Construction	1
Tax Commission					
1	Fire Alarm Replacement	\$	51,000	In Design	0
UDOT					
1	Great Salt Lake Observation Deck Repairs	\$	120,000	Completed or Under Construction	1
1	Maintenance and Training Facility MTF Building Compressors	\$	58,100	Completed or Under Construction	1
1	Meadow Maintenance Station: Addition & Remodel	\$	625,000	In Design	0
1	Roofing: Calvin Rampton Bldg. HVAC Rooftop Unit Replacement and Roofing	\$	315,400	Completed or Under Construction	1
1	Paving: Calvin Rampton Building Slurry Coat North and South Lots	\$	65,100	Completed or Under Construction	1

Workforce Services

1	Provo Employment Center-Replace HVAC System and Replace Ceiling Tile	\$	610,000	Completed or Under Construction	1
1	Roofing: South County	\$	82,100	Completed or Under Construction	1
1	Roofing: Administration Building	\$	82,100	Completed or Under Construction	1
123	Total Projects			Total Completed or Under Construction	115

115/123 = 93%



Utah State Building Board

Jon M. Huntsman, Jr.
Governor

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: F. Keith Stepan
Date: April 13, 2005
Subject: **Revisions to Standard Contract Documents**

Background:

DFCM has been working on revisions to its standard Design Agreement and the General Conditions that are attached to construction and design agreements. A summary of the revisions for each document is provided below. These documents are currently out for comment to the design and construction associations. They are posted on the DFCM web site at <http://dfcm.utah.gov>.

DFCM will provide an explanation of the approach being taken with these documents for discussion with the Board. It is anticipated that a final version will be presented for the approval of the Board in the May 25 meeting.

Design Agreement:

The initiation of revisions to the design agreement was motivated by the need to incorporate the new dispute resolution process and to coordinate with the new design manual. The more substantive changes are noted below.

1. Replacement of the previous dispute resolution process.
2. Removal of provisions that are addressed in the design manual or the general conditions. Examples include design standards, preparation of specifications, duties during each phase of the contract
3. Clarification of the standard of care.
4. Changes in insurance requirements.
5. Clarification of amounts due if the State chooses to terminate for its convenience.
6. Deletion of provisions that were not considered to be necessary due to the quality of firms that DFCM contracts with.
7. Updating of terms such as replacing "Consultant" with "A/E", "Owner" with "DFCM", and "Field Order" with "ASI".

General Conditions:

The primary motivation for initiating a review of the General Conditions was the need to replace the previous language related to claims and disputes with the new dispute resolution process. This required more substantial revisions than was required in the design agreement. While addressing this issue, it was recognized that several other provisions should be updated. The more substantive changes are noted below.

1. Replacement of the previous claims and dispute resolution process including deletion of provisions for a Request for Equitable Adjustment.
2. Addition of provisions that describe the normal change order proposal process.
3. Clarification that contractors cannot receive both the markup on direct costs on a change order and also the compensation per the formula for compensable delays.
4. Provision for the State paying the difference in cost if the State requests that an otherwise qualified subcontractor be replaced.
5. Provision for identifying components that are exempt from sales tax.
6. Requirement that contractors use DFCM's pay request form that includes a certification by the contractor has paid its subcontractors.
7. Specification of the interest rate at prime plus 2% to be paid by DFCM if payments are not timely.
8. Clarification of the contractor's responsibility for safety.
9. Removal of a provision for an Owner Controlled Insurance Program (OCIP).
10. Updating of terms such as replacing "Consultant" with "A/E", "Owner" with "DFCM", and "Field Order" with "ASI".
11. Reorganization of the location of a number of provisions.

FKS:KEN:sll



Utah State Building Board

Jon M. Huntsman, Jr.
Governor

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Salt Lake City, Utah 84114
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Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: F. Keith Stepan
Date: April 13, 2005
Subject: **Replacement of Design Criteria**

Background:

The Building Board has the statutory responsibility to establish design criteria, standards, and procedures relative to the design and construction of state facilities. DFCM recognized that the current design criteria is outdated and needs to be replaced. An effort to accomplish this was initiated with the assistance of the firm Total Building Commissioning, Inc. This document is currently out for comment to the design profession, agencies and institutions. It is posted on the DFCM web site at <http://dfcm.utah.gov>.

DFCM will introduce the documents to the Board and provide an explanation of the approach being taken with this document for discussion with the Board. It is anticipated that a final version will be presented for the approval of the Board in the May 25 meeting.

Current Design Criteria:

DFCM's current design criteria is outdated and poorly structured for today's needs. The last update approved by the Building Board occurred on March 10, 1995. Deficiencies in the current document include the following.

1. Requires compliance with codes and standards that are no longer current.
2. Includes a substantial amount of detail that can be replaced with references to nationally accepted codes and standards.
3. Includes process requirements that no longer match current practice.
4. Some standards have been adopted but were not incorporated into the older documents.

Proposed Design Manual:

The proposed design manual has been organized into three different documents as described below. This will facilitate the finding of information as well as the ability to refer to just one of the documents when appropriate.

1. *Programming Requirements.* Until now, the Board has not approved a standard requirement for architectural programs. This document lists the basic requirements for a complete and final program for a new building. It does not give step by step directions or process requirements for producing a final program. The selected programming firm, the using agency and DFCM are expected to determine the process that best suits the project and the participants.
2. *Design Process.* This document addresses the process requirements and expectations for design firms doing design on state facility projects. This includes requirements for submittal of each phase of design, document reviews, cost models and estimates, and preparation of specifications. The CADD requirements that were previously approved as a separate document are incorporated into this document.

DFCM intends to select only qualified exceptional design teams. DFCM expects an effort that is not driven by minimal requirements but by good design practice. As such this document is generally meant to be a guide and not a rigid procedural manual although some minimal requirements are established.

3. *Design Requirements.* This document provides a list of requirements that apply to state facility projects. Where possible, this is accomplished through reference to established codes and standards. The basic levels of requirement are those imposed by codes. The next level of requirement are those that due to experience DFCM has found need to exceed code or are best design practice for normal state buildings. The next levels of requirements are those that meet individual agency needs and standards.



Jon M. Huntsman, Jr.
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Utah State Building Board

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Salt Lake City, Utah 84114
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MEMORANDUM

To: Utah State Building Board
From: F. Keith Stepan
Date: April 13, 2005
Subject: **Review of Capital Development Evaluation Guide**

In its March meeting, the Building Board initiated a review of the Evaluation Guide that it adopted last year to provide greater structure to its prioritization process for capital development requests. Board members Steve Bankhead, Katherina Holzhauser, and Kerry Casaday accepted the assignment to act as a subcommittee in identifying enhancements for consideration by the Board.

A status report of this effort will be provided to the Board along with the opportunity for discussion regarding potential changes. It is anticipated that a final proposal will be presented for approval of the Board in its May 25 meeting.

FKS:KEN:sl



Jon M. Huntsman, Jr.
Governor

Utah State Building Board

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Salt Lake City, Utah 84114
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MEMORANDUM

To: Utah State Building Board
From: F. Keith Stepan
Date: April 13, 2005
Subject: **Administrative Reports for University of Utah and Utah State University**

Attached for your review and approval are the administrative reports for the University of Utah and Utah State University.

FKS:sl

Attachment



March 25, 2005

Mr. Keith Stepan
Division of Facilities Construction
and Management
4110 State Office Building
Salt Lake City, UT 84114

Reference: Delegated Projects Report for the Meeting of April 13, 2005

Dear Keith:

The status report of delegated projects to the University of Utah is enclosed for the Utah State Building Board.

Please call me at 581-4493 if there are any questions.

Sincerely,

Randall Funk
Interim Director, Campus Design & Construction

Enclosures

c: Mike Perez



MEMORANDUM

To: Utah State Building Board
From: Randall Funk
Date: March 25, 2005
Subject: Administrative Reports for University of Utah

The following is a summary of the administrative reports for the University of Utah:

Architect/Engineering Agreements Awarded (Page 1)

Two (2) new Design Agreements, and three (3) Study Agreements.

Construction Contracts Awarded (Page 2)

Two (2) site improvement construction contracts awarded this month.

Statewide Account (Pages 3 & 4)

Three (3) completed projects removed as follows:

- 1) 8807-11074, Fire Safety, Various Improvements
- 2) 8911-11796, Emergency Roof Repairs FY 2003-04
- 3) 8826-11944, Hazardous Materials Abatement

Improvements Account (Page 5)

Three (3) completed projects removed as follows:

- 1) 0091-11674, HPER Complex Fire Detection & Suppression Upgrades
- 2) 0372-11934, Kennecott Bldg, Fire Detection & Suppression Upgrades
- 3) 8905-12421, KUER Radio Transmission Upgrade

Report of Contingency Reserve Fund (Page 6 & 7)

Two transfers out of contingency reserve this month:

- 1) 0054-12122, OSH, Fire Alarm and Sprinkler System
- 2) 8804-11603, Electrical System Improvements, Ph III

Report of Project Reserve Fund Activity (Page 8)

No activity or changes since last report.

Attachments

**University of Utah
Architect/Engineer Agreements
Awarded From February 25, 2005 to March 25, 2005**

Design					
Project No.	Project Name	Firm Name	Project Budget	Contract Amount	Comments
0062-11258	John E. & Marva M. Warnock Engineering Building - Edwin C. Catmuil Engineering Showcase	Infinite Scale Design Group	\$500,000	\$46,200	Award Date 2 March 2005
0053-12605	A Ray Olpin Union Building- Panorama West Renovation	Gould Evans Associates, L.C.	\$140,000	\$10,789	Award Date 21 March 2005

Programming					
Project No.	Project Name	Firm Name	Project Budget	Contract Amount	Comments

Study					
Project No.	Project Name	Firm Name	Project Budget	Contract Amount	Comments
0872-9630	Utah Museum of Natural History - Alta Survey	Dominion Engineering Associates, L.C.	\$67,000,000	\$10,424	Award Date 28 February 2005
8831-12350	Red Butte Garden and Arboretum - Amphitheater Development Feasibility Study	Jones & Phillips Associates Inc.	\$3,900,000	\$11,980.00	Award Date 11 March 2005
8900-11825	Golf Course Area - High	Van Boerum & Frank	\$323,230.00	\$4,200.00	Award Date 14 March 2005

**University of Utah
Construction Contracts
Awarded From February 25, 2005 to March 25, 2005**

Construction - New Space						
Project No.	Project Name	Firm Name	Design Firm	Project Budget	Contract Amount	Comments
Construction - Remodeling						
Project No.	Project Name	Firm Name	Design Firm	Project Budget	Contract Amount	Comments
Construction - Site Improvement						
Project No.	Project Name	Firm Name	Design Firm	Project Budget	Contract Amount	Comments
0588-11938	College of Nursing Fire Protection Upgrades	Wasatch Electric	VanBoerum & Frank Associates, Inc	\$664,307	\$358,417	Award Date 9 March 2005
0093-12341	Health, Physical Education & Recreation (HPER) Natatorium Diving Pool Repair & Upgrade	CEM Sales & Service	Water Design Inc.	\$827,224	\$268,945	Award Date 25 February 2005

SUMMARY OF THE STATEWIDE ACCOUNT
 UNIVERSITY OF UTAH
 March 25, 2005

Project Number	Project	State Funds	UofU Funds	Total Proj. Budget	Previous Encumb.	Current Encumb.	Total Encumb.	Variance	Project Status
LIFE SAFETY - 1430									
8807-10974	Campus Fire Detection & Suppression Ph1	74,491		74,491	20,501	8,082	28,583	45,908	Ongoing Project
Total Projects		<u>74,491</u>	<u>0</u>	<u>74,491</u>	<u>20,501</u>	<u>8,082</u>	<u>28,583</u>	<u>45,908</u>	
ROOF REPAIR - 1432									
8911-11942	Roofing: Energy and Mineral 056	345,000	0	345,000	330,201	0	0	-	Combined w/057
8911-11943	Roofing: Hedco Bldg 057						330,201	14,799	Handled by DFCM
2005FY Projects:									
DFCM 04077	Roofing: HPER East #091	245,850		245,850					
DFCM 04077	Roofing: HPER North #092	155,100		155,100					
DFCM 04077	Roofing: HPER #090	176,000		176,000					
Total Projects		<u>921,950</u>	<u>0</u>	<u>921,950</u>	<u>330,201</u>	<u>0</u>	<u>330,201</u>	<u>591,749</u>	
Reallocation of Roofing Surplus Funds									
8911-12308	John Widtsoe Bldg	265,000		265,000					Scope/Program
8911-12309	Alfred Emery Bldg	225,000		225,000					Scope/Program
	James Fletcher Bldg	50,238		50,238					
8911-12457	Consulting	130,990		130,990	29,250	29,250	66,006	64,984	Scope/Program
PAVING - 1433									
8836-10960	Business Loop Road Paving	1,138,556	1,028,139	2,166,695	2,068,814	-4,039	2,064,775	101,920	Construction
8836-11939	Paving: 1925 East Campus Road	0	0	0	0	0	0	-	Canceled
2005FY Projects:									
8836-12310	HCI Circle Road Reconstruction	100,000		100,000			0		Scope/Program
8836-12315	HDW Upper Loop Road Reconstruction	75,000		75,000					Scope/Program
8836-12316	Red Butte Access Road Reconstruction	10,000		10,000					Scope/Program
8836-12317	Bldg 245 Access Road Reconstruction	75,000		75,000					Scope/Program
8840-12319	Red Butte Visitor Ctr Parking and Roadway Slurry	95,000		95,000					Scope/Program
Total Projects		<u>1,433,556</u>	<u>1,028,139</u>	<u>2,461,695</u>	<u>1,554,505</u>	<u>-4,039</u>	<u>2,064,775</u>	<u>396,920</u>	

SUMMARY OF THE STATEWIDE ACCOUNT
 UNIVERSITY OF UTAH
 March 25, 2005

Project Number	Project	State Funds	UofU Funds	Total Proj. Budget	Previous Encumb.	Current Encumb.	Total Encumb.	Variance	Project Status
ENERGY CONSERVATION - 1434									
	Total Projects	0	0	0	0	-			
ADA / ASBESTOS -									
	Total Projects	0	0	0	0	0	0	0	
TOTALS		2,429,997	1,028,139	3,458,136	1,905,207	4,043	2,423,559		

KEY:

- A - Projects From Priority List
- D - Projects Traded in Lieu of those on Priority List
- E - Projects Added to List
- F - Projects Funded from Prior Years
- S - Funds Held By DFCM

SUMMARY OF THE IMPROVEMENTS ACCOUNT
UNIVERSITY OF UTAH
March 25, 2005

Project Number	Project Manager	Project	State Funds	UofU Funds	Project Budget	Previous Encumb.	Current Encumb.	Total Encumb.	Variance	Project Status	% Comp.	Phase Date
8604-11872	SFJ	East Campus Electrical Upgrades	802,650	-	722,650	26,350	452,342	478,692	243,958	Construction	66%	10/12/04
8604-11803	RWP	Electrical System Imp. Phill	1,317,823	96,230	1,414,053	1,365,291	43,882	1,409,173	4,881	Construction	100%	03/22/04
8604-11610	RWP	Fort Douglas - Infrastructure Imp. Ph V	1,174,030	80,000	1,254,030	1,061,856	189,451	1,251,307	2,723	Construction	100%	03/15/04
0026-11675	BNR	SW - ADA Elevator Upgrade Design	380,277	69,522	449,799	440,051	0	440,051	9,748	Complete	98%	02/17/04
0839-11876	JRH	Beh.S - Concrete/Steel Repairs	430,415	12,072	442,487	436,740	-47	436,693	5,794	Construction	99%	03/23/04
0001-11932	AEP	Park Building Structural Study & Cornice Repair	370,400	-	370,400	293,727	0	293,727	76,673	Documents	79%	04/12/04
8900-11925	PV	Utilities Infrastructure Needs Assessment	323,230	-	323,230	309,068	0	309,068	14,162	Ongoing	96%	07/15/04
0005-11871	RWP	UMNH Fire System Upgrade	705,370	-	705,370	468,205	10,172	478,377	226,993	Construction	68%	04/12/04
0521-11873	LJH	SOM Fume Hood Upgrade Ph 1	1,629,882	-	1,629,882	1,600,141	-56,265	1,543,876	86,006	Construction	95%	06/29/04
8607-11716	SFJ	FIRE ALARM TRANSMISSION CAMPUS WIDE	296,021	-	296,021	279,373	0	279,373	16,648	Construction	94%	08/01/03
0007-11933	RWP	Life Science Bldg. Fire Detection & Suppression Upgr.	337,712	-	337,712	335,042	53	335,095	2,617	Subst. Complete	99%	02/05/04
0588-11938	SFJ	Nursing Building Fire Suppression System	548,307	96,000	644,307	72,104	0	72,104	572,203	Construction	11%	03/31/04
2005FY Projects:												
0064-12234	DH	MEB, Chiller & Controls Replacement	217,610	-	217,610	203,746	0	203,746	13,864	Complete	94%	11/03/04
0530-12124	LJH	Wintrobe Fume Hood Exhaust System Upgrade	493,743	-	493,743	62,334	156	62,492	431,251	Design	13%	01/26/05
0302-12251	KRC	East Campus Chiller Plant-Upgrade to 2000 Ton Chille	1,241,303	-	1,241,303	472,092	435,623	907,715	333,588	Complete	73%	03/14/05
0066-12126	RWP	PMT Fire Alarm and Sprinkler System	267,799	9,355	277,154	264,060	13,094	277,154	-	Subst. Complete	100%	12/08/04
0040-12127	DH	SSB Chiller Replacement	211,300	-	211,300	210,708	0	210,708	592	Subst. Complete	100%	08/26/04
0054-12122	SFJ	OSH Fire Alarm and Sprinkler System	528,931	78,958	607,889	527,709	22,522	550,231	57,658	Construction	91%	08/09/05
0085-12128	DH	HEB Chemistry Bldg Cooling Tower Replacement	400,000	38,050	438,050	438,050	0	438,050	-	Subst. Complete	100%	11/03/04
0084-12129	RWP	Biology Fire Alarm and Sprinkler System	588,936	-	588,936	489,413	842	470,255	118,681	Construction	80%	03/28/05
8800-12284	TEC	Campus Security System Replacement Phase I	254,650	-	254,650	124,339	34,206	158,545	96,105	Subst. Complete	62%	12/24/04
8844-12130	PV	Drought Tolerant Landscaping at Heritage Commons	184,460	-	184,460	82,034	0	82,034	112,426	Scope/Program	42%	11/03/04
8829-12236	DH	Carlson Hall/Law School and Library Fire Sprinkler Sys	602,826	-	602,826	13,654	0	13,654	621,952	Bidding	0%	06/22/04
8604-12226	DH	Replace VFD's on Campus	636,606	-	636,606	40,292	0	40,292	18,972	Complete	68%	09/27/04
		Emergency Allocation-Electrical Distribution System	59,264	-	59,264	-	0	-	-			

KEY:
A - Projects From 2002-2003 Priority List
D - Projects Traded in Lieu of those on Priority List
E - Projects Added to 2002-2003 List
F - Projects Funded from Prior Years
S - State Holding Funds
U - University of Utah Holding Funds

University Of Utah
Report Of Contingency Reserve Fund Activity
For the Period of February 25, 2005 to March 25, 2005

PROJ. NO.	DESCRIPTION	CURRENT TRANSFERS	TOTALS TRANSFERS FROM CONTINGENCY	% TO CONSTR. BUDGET	PROJECT STATUS
	BEGINNING BALANCE	1,172,899.65			
	INCREASES TO CONTINGENCY RESERVE FUND				
	DECREASES TO CONTINGENCY RESERVE FUND				
	NEW CONSTRUCTION				
	REMODELING				
	0054-12122 OSH, Fire Alarm and Sprinkler System	-78,958.00			
	8804-11603 Electrical System Improvements, Ph III	-38,495.52			
	PLANNING / OTHER				
	ENDING BALANCE	1,055,446.13			
	01-00341-7000-05107				

**University Of Utah
Contingency Reserve Fund
Quarterly Summary**

Project No.	Description	Contingency Budget Percentage	LAST QUARTERLY REPORT December-04		CURRENT QUARTERLY REPORT March-05		Current Project Status
			Transfers From Contingency	% Of Construction Budget	Transfers From Contingency	% Of Construction Budget	
8911-11796	Emergency Roof Repairs FY 2003 & 2004				-1,024.80		
8804-11603	12470 Volt System Improvements				-865.00		
0085-12128	Chemistry Bldg Cooling Tower Replacement				-38,050.00		
0025-11676	Soc & Beh Sciences Bldg Ext Concrete Restoration				-4,703.83		
0025-11676	Soc & Beh Sciences Bldg Ext Concrete Restoration				-7,368.00		
0054-12122	OSH Fire Alarm and Sprinkler System				-78,958.00		
8804-11603	Electrical System Improvements, Ph III				-38,495.52		
Total Transfers			0		-\$169,465.15		

University Of Utah
Report Of Project Reserve Fund Activity
For the Period of February 25, 2005 to March 25, 2005

PROJECT NUMBER	PROJECT TITLE	TRANSFER AMOUNT	DESCRIPTION FOR CONTINGENCY TRANSFER	% OF CONSTR. BUDGET
	BEGINNING BALANCE	141,120.88		
	INCREASES TO PROJECT RESERVE FUND:			
	DECREASES TO PROJECT RESERVE FUND:			

CURRENT BALANCE OF PROJECT RESERVE: 141,120.88



OFFICE OF THE VICE PRESIDENT
FOR FINANCE AND BUSINESS
1445 Old Main Hill
Logan, UT 84322-1445
(435) 797-1146
FAX: (435) 797-0710

23 March 2005

F. Keith Stepan, Director
Division of Facilities Construction
and Management
4110 State Office Building
Salt Lake City, Utah 84114

Dear Keith:

SUBJECT: USU Administrative Reports for 13 April 2005 Building Board Meeting

The following is a summary of the administrative reports for USU for the period 02/23/05 to 03/23/05:

Professional Contracts, 2 contracts issued (Page 1)

Item 1, Carousel Square Remodel - This renovation is needed to accommodate the additional students who will be dining at Carousel Square as a result of the new student housing project.

Construction Contracts, 3 contracts issued (Page 2)

No significant items.

Report of Contingency Reserve Fund (Page 3)

No significant items.

Report of Project Reserve Fund Activity (Page 4)

No change.

Current Delegated Projects List (Pages 5-6)

One new project, Carousel Square Remodel, has been added.

Representatives from Utah State University will attend the Building Board meeting to address any questions the Board may have.

Sincerely,

Kevin C. Womack
Associate Vice President for
Business and Finance

KCW/jm

c: Darrell E. Hart
Stanley G. Kane
Brent Windley



Office of the Vice President for Business and Finance
 1445 Old Main Hill
 Logan, UT 84322-1445

**Professional Contracts
 Awarded From 02/23/05 to 03/23/05**

Contract Name	Firm Name	Budget	Fee Amount	Comments
1 Carousel Square Remodel	Porter Consulting	\$686,750.00	\$33,250.00	Includes kitchen equipment
2 Agricultural Science Electrical Upgrade	Beazer Engineering	80,644.00	8,475.00	
Total		\$767,394.00	\$41,725.00	



Office of the Vice President for Business and Finance
1445 Old Main Hill
Logan, UT 84322-1445

Construction Contracts Awarded From 02/23/05 to 03/23/05

Project	Firm Name	Design Firm	Const Budget	Contract Amt	Comments
MISCELLANEOUS CONTRACTS					
1	Inside Wiring Phase I	Federal Communications Group, Inc.		\$11,976.23	Labor
2	Buried Natural Gas Pipe Replacement	Whitaker Construction		\$1,210.00	Reroute gas line
			Total	\$0.00	\$13,186.23



Office of the Vice President for Business and Finance
 1445 Old Main Hill
 Logan, UT 84322-1445

Report of Contingency Reserve Fund

From 02/23/05 to 03/23/05

Project Title	Current Transfers	Total Transfers To (From) Contingency	% to Construction Budget	Project Status	% Completed (Paid)
BEGINNING BALANCE	\$376,744.11				
INCREASES TO CONTINGENCY RESERVE FUND					
None					
DECREASES TO CONTINGENCY RESERVE FUND					
Buried Natural Gas Pipe Replacement (Materials) Technical Support Services Renovation (Contractor support)	(854.24) (489.54)	(1,505.24) (489.54)	1.84% 0.09%	Substantial Completion Construction	98% 9%
ENDING BALANCE	\$375,400.33				



Office of the Vice President for Business and Finance
 1445 Old Main Hill
 Logan, UT 84322-1445

Report of Project Reserve Fund Activity From 02/23/05 to 03/23/05

Project Title	Transfer Amount	Description	% of Construction Budget
BEGINNING BALANCE	\$88,537.86		
INCREASES TO PROJECT RESERVE FUND			
None			
DECREASES TO PROJECT RESERVE FUND			
None			
ENDING BALANCE	\$88,537.86		



Office of the Vice President for Business and Finance
 1445 Old Main Hill
 Logan, UT 84322-1445

Current Delegated Projects List

03/23/05

Project Number	Project Name	Phase	Project Budget
CAPITAL DEVELOPMENT/IMPROVEMENT			
A08051	Fume Hoods Biology/Natural Resources	Partial Completion/Construction	\$871,612
A08080	Transformer/High Voltage Distribution Line/Water System (2001 Utility Upgrade)	Partial Completion	990,000
A08052	Campus Air Conditioning Phase II	Substantial Completion	500,035
A07975	Housing Fire and Life Safety Improvements	Partial Completion/Design	2,500,287 *
A08066	Veterinary Science Electrical/Mechanical Upgrade	Substantial Completion	388,174
A12309	Campus Safety Lighting 2-3	Partial Construction	377,000
	Electrical Cabling from North Sub-Station	Pending	200,000
A07997	Campus Fiber Optic Enhancements	Substantial Completion	800,049
A08063	Lab Animal Research Center Addition	Substantial Completion	297,691
A08029	Technical Support Services Renovation	Construction	767,097
A08088	Tunnel Extension - Edith Bowen Area	Partial Construction/DFCM	1,000,000
A08071	Central Plant Chiller Addition (Natural Resources & Spectrum)	Substantial Completion	2,395,096
A08089	Buried Natural Gas Pipe Replacement	Substantial Completion	100,000
A11546	Steam/Condensate Pipe Replacement	Substantial Completion	320,000
A08085	Lundberg Fire Escape	Design	50,000
A08087	New Well	Study	350,000
A11539	Veterinary Science Fire Pumps/Generator	Design	350,000
A08000	Inside Wiring Phase I	Substantial Completion	1,835,000
A11548	CPD Fire Alarm Upgrade	Design	165,841
A08072	Recital Hall	Construction	12,477,606 *
A11534	University Inn Renovation	Substantial Completion	719,832
A12589	Brigham City Campus Remodel	Pending	1,125,935 *
A11545	Romney Stadium Turf	Substantial Completion	750,042
A08073	HPER Upgrades (Floors, A/C, Locks, Fire Alarms)	Partial Completion/Design	1,040,719
A11535	Lund Hall Chiller Replacement	Substantial Completion	79,382
A11542	Central Energy Plant Electrical Upgrade	Substantial Completion	350,000
A11543	Central Energy Plant Chillers	Substantial Completion	600,000
A11544	Art Barn Electrical Upgrade	Design	20,000
A12743	Agricultural Science Electrical Upgrade	Design	100,000
A11554	Science Engineering Research Utility Corridor	Materials Installation/DFCM	1,032,351
	Education Overhead Fire Doors Replacement	Pending	80,000
	Veterinary Science Fume Hood Upgrades	Pending	500,000

A11540	Nelson Fieldhouse Mezzanine		638,454
A07953	Spectrum Floor Replacement	Substantial Completion	86,029
A08001	Inside Wiring Phase II	Substantial Completion	415,000
A12107	SCADA High Voltage Controls	Construction	345,264
A08070	Carousel Square Remodel (NEW PROJECT)	Construction	825,000
		Design	
LIFE SAFETY (STATEWIDE)			
A08041	Ag Science Elevator/Communications	Substantial Completion	124,784
PAVING (STATEWIDE)			
A08076	North Campus (Originally A-2 Parking Lot Overlay)	Construction	60,000
A08076	900 East Rebuild	Pending	64,600
A08076	Miscellaneous Paving	Pending	16,180
ROOFING (STATEWIDE)			
A08028	Miscellaneous Roofing	Pending	43,539
ENERGY & WATER CONSERVATION (STATEWIDE)			
A11547	Insulate Condensate Lines	Partial Completion	208,230
TOTAL (43)			<u>\$35,960,829</u>

* Project management delegated to USU.



Utah State Building Board

Jon M. Huntsman, Jr.
Governor

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: F. Keith Stepan
Date: April 13, 2005
Subject: **Administrative Reports for DFCM**

The following is a summary of the administrative reports for DFCM.

Lease Report (Page 1)

New Leases Item #1

In order to accommodate growth, the agency moved from the Regional Center to a new leased facility.

Architect/Engineering Agreements Awarded, 9 Agreements Issued (Pages 2 - 3)

No significant Items.

Construction Contracts Awarded, 12 Contracts Issued (Pages 4 - 5)

Item 12, Lehi Armory HVAC Controls Upgrade

This contract was awarded on a sole source basis to be compatible with DFCM's and National Guard centralized management and monitoring of the building automation system.

Item 13, Mt. Pleasant Armory HVAC Controls Upgrade

This contract was awarded on a sole source basis to be compatible with DFCM's and National Guard centralized management and monitoring of the building automation system.

Item 15, Cedar City DWS Employment Center VAV Box Replacement

This contract was awarded on a sole source basis to match the controls equipment that was in the building already, and awarded to the only authorized vendor in this area for this equipment.

Report of Contingency Reserve Fund (Page 6)

Increases

The funding increases are decrease change orders on these particular projects.

Decreases, New Construction

Univ of Utah Health Science Education Building

This transfer covers the state's share of change orders #18, 25 – 28, and #30, 32. Items included in these change orders include; changes required to fit HVAC ducts in the space available, an omission for additional insulation of the snowmelt piping, omission on exact size and specs of a lab hood, unknown site condition for existing line to run the new gas line through, scope change for ceramic tile modifications, omissions for security hardware, power and connection revisions, gypboard infills at level

5 spandrel framing, tunnel and parking ramp retaining wall modifications, return balance of preconstruction incentive and satisfaction fee, and a number of smaller items. The total draws from contingency are substantially within the amount budgeted.

Report of Contingency Reserve Fund Continued (Page 6)

Decreases, Remodeling

Clearfield Human Services Office 2nd Floor Build Out

This transfer covers change orders #1 – 4 for various unknown conditions to remove, reflash and replace all exterior 2nd floor windows due to excessive leaking causing mold, mildew and rot, error for the architect did not specify a window sill treatment, omission to modify the air return height to match the west side of the building, and an unknown condition to install a new fire sub panel upstairs to correct some previous wiring material errors.

Decreases, Remodeling Continued:

Ogden District Court Build Out Shelled Space

Transfer covers change order #15 for unknown conditions on HVAC balancing report, additional millwork was required to match the retractable video screen box with the whiteboard, and additional conduit and wiring needed to connect the security cameras to the main building systems in the basement. It also covers funds needed for the ITS wiring costs on this project.

Report of Project Reserve Fund Activity (Page 7)

Increases

These items reflect savings on projects that were transferred to Project Reserve per statute. The sales tax rebate on the University of Utah project was processed as a change order from the contractor and represents a savings on the original construction cost of the project.

Decreases

SLCC South City Campus Shop Fire System

To award the construction contract that exceeded the construction budget by this amount.

Statewide Planning Fund (Page 8)

No Changes

Emergency Fund Report (Page 9)

The decrease of \$70,000 is for repairs to the University of Utah electrical distribution system, to replace several of the switchgear and terminations damaged by several electrical jolts. This authorization was previously approved, however not shown on the report until now. This fund received a large allocation of funds, for FY'06 which will show at that time.

FKS:DDW:sll

Attachment



Division of Facilities Construction and Management
 4110 State Office Building, Salt Lake City, UT 84114
 Telephone (801) 538-3018 FAX (801) 538-3267

LEASE REPORT

From 2/24/05 to 3/23/05

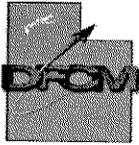
No	Agency/Location	Services	Space Type	Lease Term	Square Feet		Cost/Sq. Ft.		Comment
					Old	New	Old	New	

NEW LEASES

1.	Corrections, Adult Probation & Parole Price	Full	Office	5 Yrs.	3,540	5,932	\$ 9.95	\$15.65	New lease, rate change to market. Additional space for program growth.
2.	Environmental Quality Air Quality, Tooele	Net	Air Monitoring Station	5 Yrs.		576		\$ 0.00	New air monitoring station in Tooele.
3.	Human Services Administration, Ogden	Net	Storage	MtoM		880		\$ 2.18	Storage space needed during construction of the new Ogden Regional Center.

AMENDMENTS

1.	Administrative Services DFCM, Salt Lake	Net	Parking	2 Yrs.	1,650	2,475	\$ 3.03	\$ 3.03	Renewal, additional witness parking.
2.	Administrative Services DFCM, Salt Lake	Net	Parking	2 Yrs.	27,600	27,600	\$ 3.40	\$ 3.40	Renewal, no change.
3.	Education Rehabilitation, Moab	Full	Office	1 Yr.	584	584	\$12.00	\$12.00	Renewal, no change.
4.	Public Safety Driver License, Provo	Partial	Office	5 Yrs.	1,500	1,995	\$18.00	\$18.00	Renewal, additional space for program growth.



Division of Facilities Construction and Management

4110 State Office Building Salt Lake City, UT 84114

Professional Contracts Awarded From 2/25/2005 To 3/23/2005

Design

<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
1 SNOW	SNOW COLLEGE HUMANITIES BLDG ADDITION	VCBO ARCHITECTURE LLC	DESIGN	\$22,100.00	\$16,515.41
2 DRAPR FAC	DRAPER PRISON CULINARY BLDG ROOFING/HFAC RPLMNT DESIGN	SPECTRUM ENGINEERS INC	DESIGN	\$7,800.00	\$7,800.00
3 COURTS	PROVO COURTS HVAC/CONTROLS UPGRADE	WHW ENGINEERING INC	DESIGN	\$15,000.00	\$12,265.00
4 WSU	WSU BLDGS 2-4 UTILITY TUNNEL LID REPLACEMENT DESIGN	FARLEY ENGINEERING LLC	DESIGN	\$11,308.00	\$10,000.00
5 COURTS	CEDAR CITY COURTS REMODEL/HVAC IMPRVMENTS DESIGN	SCOTT P EVANS ARCHITECT&ASSOC	DESIGN	\$18,000.00	\$18,000.00
6 DATC	DATC PLUMBING/BACKFLOW PREVENTION DESIGN	WHW ENGINEERING INC	DESIGN	\$6,951.00	\$6,000.00
7 UU	UU LAW BLDG/LIBRARY & MED LIBRARY ROOFING IMPRVMENTS	SCOTT P EVANS ARCHITECT&ASSOC	DESIGN	\$35,000.00	\$33,000.00

Programming/Master Planning

<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
8 CEU	PREHISTORIC MUSEUM EXPANSION - PROGRAMMING SERVICES	AJC ARCHITECTS	PROGRAMMI NG	\$200,000.00	\$196,626.00

Miscellaneous Services

<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
9 UU	MORAN EYE CENTER II - COMMISSIONING SERVICES	KEITHLY WELSH ASSOCIATES INC	COMMISSIO NING	\$92,000.00	\$91,942.00
10 USU	USU VET SCIENCE/ANNEX TRAILER HAZMAT SURVEY/ASSESSMENT	R&R ENVIRONMENTAL	HAZ MAT CONSULT	\$14,000.00	\$13,860.00
11 USU	USU ANIMAL SCIENCE BLDG HAZMAT SURVEY/ASSESSMENT	R&R ENVIRONMENTAL	HAZ MAT CONSULT	\$6,500.00	\$6,440.00
12 USU	USU NUTRITION/FOOD SCI BLDG HAZMAT SURVEY/ASSESSMENT	ROWLAND CONSULTING INC	HAZ MAT CONSULT	\$6,700.00	\$6,613.77



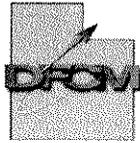
Division of Facilities Construction and Management

4110 State Office Building Salt Lake City, UT 84114

Professional Contracts Awarded From 2/25/2005 To 3/23/2005

<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
13 USU	USU PE/RECREATION BLDG HAZMAT SURVEY/ASSESSMENT	ROWLAND CONSULTING INC	HAZ MAT CONSULT	\$7,500.00	\$7,432.22
14 USU	USU FINE ARTS CENTER HAZMAT SURVEY/ASSESSMENT	ROWLAND CONSULTING INC	HAZ MAT CONSULT	\$7,500.00	\$7,432.22
15 REGION 1	UDOT BEAR LAKE OVERLOOK VISITOR CENTER	ARCHIPLEX GROUP LLC	UNCLASS CONSULT	\$20,000.00	\$19,985.78
16 STORES	PROVO ABC STORE #5 CODE/SPECIAL INSPECTION SVCS	SUNRISE ENGINEERING INC	INSP OBSERV SER	\$8,085.00	\$7,910.00
17 WSU	WSU WATER LINE RPLCMNT AA/MOLD REMED PROJ MGMT SVCS	ROWLAND CONSULTING INC	HAZ MAT CONSULT	\$16,000.00	\$15,618.72

End of Report



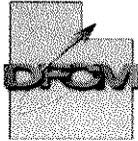
Division of Facilities Construction and Management

4110 State Office Building Salt Lake City, UT 84114

Construction Contracts Awarded From 2/25/2005 To 3/23/2005

Construction

<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
1 DFCM	DWS METRO SECURITY CAMERA IMPROVEMENTS	WASATCH CONTROL SYSTEMS LLC	Const Remodel	\$24,000.00	\$23,482.00
2 ABC	DABC WAREHOUSE SECURITY CAMERA IMPROVEMENTS	WASATCH CONTROL SYSTEMS LLC	Const Remodel	\$11,000.00	\$10,980.00
3 DNR-OTHER	ADMIN BLDG WATER SUPPLY REPLACEMENT	RALPH TYE & SONS INC	Const Remodel	\$99,163.00	\$74,080.00
4 DRAPR FAC	DRAPER PRISON PROMONTORY/VOITUS SHOWER IMPROVEMENTS	FINN WALL INC	Const Remodel	\$50,000.00	\$50,000.00
5 NG	SPANISH FORK NG ARMORY DRAINAGE/GRADING IMPRVMTS	L & M CONSTRUCTION	Const Site Imp	\$12,000.00	\$11,244.00
6 WSU	TRANSFORMER/REGULATOR INSTALLATION AT WSU SUSTATION	TASCO ENGINEERING INC	Const Remodel	\$185,000.00	\$184,900.00
7 STORES	VERNAL ABC STORE #28 LIGHTING UPGRADE	DAVID E MORTON ELECTRIC INC	Const Site Imp	\$8,070.00	\$8,200.00
8 STORES	BRIGHAM CITY ABC STORE #22 TILE FLOORING IMPROVEMENTS	CAFFALL TILE & SUPPLY CO INC	Const Remodel	\$16,500.00	\$13,375.00
9 SLCC	INSTALLATION OF METASYS CONTROLS & NMC CONTROL PANELS	JOHNSON CONTROLS INC	Const Remodel	\$172,858.00	\$170,885.00
10 DWS	HVAC AND CEILING REPLACEMENT - PROVO WFS BUILDING	GARFF CONSTRUCTION CORP	Const Remodel	\$658,000.00	\$656,700.00
11 STORES	INSTALLATION OF CCTV SYSTEMS AT STATE LIQUOR STORES	FUTURE TECH INC	Const Remodel	\$143,000.00	\$138,615.12
12 NG	LEHI NG ARMORY BOILER/HOT WTR CNTRLS RPLCMNT	UTAH CONTROLS INC	Const Remodel	\$16,000.00	\$15,961.00
13 NG	MT PLEASANT NG ARMORY PNEUMATIC CNTRLS RPLCMNT	UTAH CONTROLS INC	Const Remodel	\$40,000.00	\$39,337.00
14 DWS	CLEARFIELD EC 2ND FLR WINDOW COVERING IMPRVMTS	LLOYDS DRAPERIES & BLINDS	Const Remodel	\$8,000.00	\$7,934.00



Division of Facilities Construction and Management

4110 State Office Building Salt Lake City, UT 84114

Construction Contracts Awarded From 2/25/2005 To 3/23/2005

<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
15 DWS	CEDAR CITY DWS PNEUMATIC VAV BOX REPLACEMENT	UTAH CONTROLS INC	Const Remodel	\$13,000.00	\$12,929.00

Miscellaneous Construction

<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
16 WSU	WSU BLDG 4 EAST SIDE EMERG ASBESTOS CLEANUP/MOLD REMED	ROCMONT INDUSTRIAL CORP	Haz Mat Const	\$7,000.00	\$6,916.00
17 UDOT-ADMN	UDOT RAMPTON BLDG PAVING IMPROVEMENTS	KILGORE PAVING & MAINTENANCE	Paving	\$58,691.00	\$30,720.00
18 FAIR	ADMINISTRATION BUILDING ROOF REPLACEMENT	CONWEST INC	Roofing	\$79,248.00	\$78,190.00
19 SLCC	SLCC LARRY H MILLER CAMPUS SLURRY SEAL	INTERMOUNTAIN SLURRY SEAL	Paving	\$41,795.00	\$25,000.00
20 REGION 2	UDOT RAMPTON STORAGE AREA PAVING IMPROVEMENTS	MILLER PAVING INC	Paving	\$23,000.00	\$16,055.00

End of Report

DFCM

Division of Construction and Management
 4110 State Office Building Salt Lake City, UT 84144
 Telephone (801) 538-3018 Fax (801) 538-3267

REPORT OF CONTINGENCY RESERVE FUND

Apr-05

PROJECT TITLE			GENERAL STATE FUNDS CURRENT TRANSFERS	TRANSPORTATION FUNDS CURRENT TRANSFERS	TOTAL TRANSFERS FROM CONTINGENCY	% TO CONSTR. BUDGET	PROJECT STATUS	% Complete
BEGINNING BALANCE			8,022,327.84	(4,118.46)				
INCREASES TO CONTINGENCY RESERVE FUND								
03127	Dixie College	100 S Roadway Crossing Improvement	11,727.98	-	64,400.56	9.02%	Closed	100%
02173	SLCC	Redwood Bus Bldg Fire Door Upgrade	6,446.56	-	(6,446.56)	-3.86%	Closed	0%
01252	Corrections	Draper Prison Warehouse Expansion & Freezer	65.00	-	4,322.00	1.30%	Closed	100%
01276	UDOT	Roosevelt Maintenance Complex Addition	-	54.00	38,074.23	9.53%	Closed	100%
DECREASES TO CONTINGENCY RESERVE FUND								
NEW CONSTRUCTION								
02042	U OF U	Health Science Education Building	(141,864.53)	-	289,251.61	1.02%	Construction	88%
REMODELING								
04008	Human Services	Clearfield 2nd Floor Buildout	(39,090.42)	-	39,090.42	8.17%	Construction	98%
04178	Corrections	Draper Prison Conversion of Promontory To Women's Facility	(35,870.97)	-	49,820.93	4.47%	Construction	92%
04038	Health	Med Exam Mechanical System Upgrade	(26,908.20)	-	41,837.20	7.17%	Construction	76%
04214	Corrections	Orange Street CCC Code Compliance Improvements	(16,700.00)	-	16,700.00	8.50%	Pending	0%
04028	Courts	Ogden Sheil Build-Out	(14,553.17)	-	88,643.17	11.03%	Complete	100%
04198	Corrections	CUCF ADA/Fire Improvements	(10,494.00)	-	10,494.00	8.73%	Pending	0%
03182	SLCC	Redwood Campus Pedestrian Bridge	(840.00)	-	7,036.00	5.00%	Closed	100%
TOTAL			7,754,246.09	(4,064.46)				



Division of Construction and Management
 4110 State Office Building Salt Lake City, UT 84144
 Telephone (801) 538-3018 Fax (801) 538-3267

REPORT OF PROJECT RESERVE FUNDS ACTIVITY

Apr-05

% of
 Constr.

PROJECT TITLE	STATE FUNDS	DOT FUNDS	DESCRIPTION	Budget
<u>BEGINNING BALANCE</u>	<u>4,328,649</u>	<u>36,747</u>		
<u>INCREASES TO PROJECT RESERVE FUND:</u>				
U of U Health Sciences Building	246,666.00		Sales Tax Rebate	0.87%
DHS Clearfield 2nd Floor Buildout	50,135.29		Balance of Construction Budget	10.48%
DWS Clearfield 2nd Floor Buildout	28,614.69		Balance of Various Project Budgets	3.58%
UVSC Pedestrian Underpass	30.23		Project Residual	0.01%
<u>DECREASES TO PROJECT RESERVE FUND:</u>				
SLCC South Campus Shop Fire System	(4,833.00)		To Award Construction Contract	4.62%
<u>Ending Balance</u>	<u>4,649,262</u>	<u>36,747</u>		

DFCM

Division of Construction and Management
4110 State Office Building Salt Lake City, UT 84144
Telephone (801) 538-3018 Fax (801) 538-3267

STATEWIDE PLANNING FUND

\$350,000

		Apr-05	
INSTITUTION/ AGENCY	PROJECT NUMBER	PROJECT TITLE	AMOUNT
Southern Utah University	93177730	Shakespeare Expansion and Planning	5,950
Snow College	02273700	Master Plan	25,000
Dixie College/SLCC	03047640	Health Sciences Bldgs Programming	50,000
Corrections	04258100	Dept. of Corrections Facility Standards	18,000
PLANNING FUND UNENCUMBERED BALANCE			\$251,050

DFCM

Division of Construction and Management
4110 State Office Building Salt Lake City, UT 84144
Telephone (801) 538-3018 Fax (801) 538-3267

EMERGENCY FUND REPORT

Apr-05

BEGINNING BALANCE:

\$73,116

INCREASES TO EMERGENCY FUND:

None

DECREASES TO EMERGENCY FUND:

Repairs to Univ of Utah Electrical Distribution System

(70,000.00)

ENDING BALANCE OF EMERGENCY FUND

\$3,116