

AGENDA OF THE UTAH STATE BUILDING BOARD

Wednesday, May 23, 2007
Utah State Capitol Complex
Room W125
Salt Lake City, Utah
9:00am

- (Action) 1. **Approval of Minutes of April 11, 2007** Tab 1
- (Action) 2. **Reinstatement of Building Board Members** Tab 2
- (Action) 3. **Five Year Notice of Review and Statement of Continuations for Rules R23-1 and R23-19** Tab 3
- (Action) 4. **DFCM's Proposal to Standardize State Building Plaques** Tab 4
- (Information) 5. **Capital Development Design and Construction Status Report** Tab 5
- (Action) 6. **Department of Corrections Request for New Prison Location Study** Tab 6
- (Action) 7. **Long Term Lease on behalf of the Department of Technology Services** Tab 7
- (Action) 8. **Weber State University Davis Campus Programming Request** Tab 8
- (Action) 9. **Dixie State College Bleacher System Project Delegation** Tab 9
- (Action) 10. **University of Utah Hospital Operating Room Project** Tab 10
- (Action) 11. **Administrative Reports** Tab 11
 - University of Utah
 - Utah State University
- (Action) 12. **USU's Request for Reallocation of Capital Improvement Funds** Tab 12
- (Action) 13. **Reallocation of UDOT's FY 2008 Capital Improvement Funds** Tab 13
- (Information) 14. **Administrative Reports for DFCM** Tab 14

Notice of Special Accommodation During Public Meetings - In compliance with the Americans with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during this meeting should notify Shannon Elliott 538-3261 (TDD 538-3260) at least three days prior to the meeting.

This information and all other Utah State Building Board information is available on DFCM web site at <http://buildingboard.utah.gov>



Jon M. Huntsman, Jr.
Governor

Utah State Building Board

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: F. Keith Stepan
Date: May 23, 2007
Subject: **Approval of Minutes of April 11, 2007**

Attached for your review and approval are the meeting minutes of the Utah State Building Board meeting held on April 11, 2007.

FKS:SLE

Attachment

Utah State Building Board



MEETING

April 11, 2007

MINUTES

Utah State Building Board Members in attendance:

Larry Jardine, Chair
Kerry Casaday, Vice Chair
Steve Bankhead
Mel Sowerby
Manuel Torres

DFCM and Guests in attendance:

F. Keith Stepan	Division of Facilities Construction & Management
Robert Franson	Division of Facilities Construction & Management
Kent Beers	Division of Facilities Construction & Management
Shannon Elliott	Division of Facilities Construction & Management
Dana Edwards	Division of Facilities Construction & Management
Michael Ambre	Division of Facilities Construction & Management
Bob Anderson	Division of Facilities Construction & Management
S'ean Crawford	Division of Facilities Construction & Management
Lucas V. Davis	Division of Facilities Construction & Management
John Harrington	Division of Facilities Construction & Management
Rick James	Division of Facilities Construction & Management
Brent Lloyd	Division of Facilities Construction & Management
Vic Middleton	Division of Facilities Construction & Management
Tim K. Parkinson	Division of Facilities Construction & Management
Jeff Reddoor	Division of Facilities Construction & Management
Jim Russell	Division of Facilities Construction & Management
Nikki Sanchez	Division of Facilities Construction & Management
Wayne Smith	Division of Facilities Construction & Management
Craig Wessman	Division of Facilities Construction & Management
Kimberly K. Hood	Department of Administrative Services
Steve Allred	Legislative Fiscal Analyst's Office
Keith Davis	Department of Human Services
Peggy Grusendorf	Utah State Hospital/Department of Human Services
Dan Clark	Parks and Recreation
Bill Maughn	Parks and Recreation
Mary Tullius	Parks and Recreation
Bill Juszczak	Utah Department of Transportation

Terry Schow	Utah Division of Veteran's Affairs
Colonel Scot Olson	Utah National Guard
Colonel Jerry Oyler	Utah National Guard
Johnnie B. Janes	State Veteran's Advisory Council
Gary Adams	Department of Workforce Services
Kevin Walthers	College of Eastern Utah
Brent Petersen	Davis Applied Technology College
Kent Thorsted	Davis Applied Technology College
Bob Askerlund	Salt Lake Community College
David F. Tanner	Southern Utah University
Darrell Hart	Utah State University
David Besel	Utah State University
Jim Michaelis	Utah Valley State College
Kevin Hansen	Weber State University
Rick Stock	Architectural Nexus
Keri Hammond	EDA Architects
Barry Smith	HFS Architects
Julee Attig	Jacobson Construction
Jackie McGill	Spectrum Engineers
RoLynne Hendricks	VCBO Architecture

On Wednesday, April 11, the Utah State Building Board held a regularly scheduled meeting in W125 State Capitol Complex, Salt Lake City, Utah. Chair Larry Jardine called the meeting to order at 9:02am.

Keith Stepan announced his retirement effective May 31. Gregg Buxton will become the director of DFCM beginning June 1 and will begin working with DFCM effective April 16.

APPROVAL OF MINUTES OF MARCH 14, 2007

Chair Jardine sought a motion on the Building Board meeting minutes of March 14, 2007.

MOTION: Mel Sowerby moved to accept the meeting minutes of March 14, 2007. The motion was seconded by Steve Bankhead and passed unanimously.

ALLOCATION OF FY2008 CAPITAL IMPROVEMENT FUNDS

Kent Beers presented DFCM's recommendations for the allocation of the FY 2008 Capital Improvement Funds. DFCM previously reviewed each project requested by state agencies and institutions of higher education and determined the highest priority needs across the state.

Mr. Beers referred to the first document entitled Summary of Replacement Costs of Facilities vs. Share of FY 2008 Capital Improvement Funding which identified the amount of funding allocated among state agencies and institutions of higher education compared to the share of the facility replacement cost that each classification generates. Approximately

\$40,753,100 (60%) was allocated to higher education and \$26,659,474 (40%) went to state agencies totaling \$67,412,574. Statewide funding for DFCM managed accounts received \$5,647,326 resulting in a grand total of \$73,059,900.

Mr. Beers referred to the document entitled Summary of Capital Improvement Funding FY 2004 – FY 2008 which provided a five-year overview of the allocation of capital improvement funding by each agency and institution. It also showed the cumulative total and percentage each agency received over the last five years.

The document entitled FY 2008 Capital Improvement Projects identified DFCM's recommendations for this year's allocation of improvement funds. The document reflected the original request for the project and the amount recommended by DFCM for the project. Mr. Beers reviewed the total amount recommended by each agency and institution as noted below:

College of Eastern Utah	\$974,300
Dixie State College	\$1,779,000
Salt Lake Community College	\$3,848,000
Snow College	\$1,793,300
Southern Utah University	\$2,510,400
University of Utah	\$13,035,400
Utah State University	\$7,328,500
Utah Valley State College	\$3,279,000
Weber State University	\$4,152,800
Utah College of Applied Technology	\$2,051,800
Alcoholic Beverage Control	\$346,100
Capitol Preservation Board	\$1,694,500
Community and Culture	\$250,000
Corrections	\$4,041,800
Courts	\$2,093,900
DFCM	\$4,510,100
Fair Park	\$607,400
Health	\$250,100
Human Services	\$3,067,200
Veterans Affairs	\$236,374
National Guard	\$1,254,000
Natural Resources	\$4,493,300
Office of Education	\$600,000
Public Safety	\$667,400
Tax Commission	\$126,500
UDOT	\$1,760,400
Workforce Services	\$660,400
<u>Statewide Programs</u>	<u>\$5,647,326</u>
Total FY2008 Improvement Funding	\$73,059,900

Mr. Beers provided an explanation of each statewide program and how the fund is used to benefit the program. He sought questions from the Board and the audience regarding the capital improvement recommendations.

Steve Bankhead questioned if the projects were evaluated and prioritized without regard to the institution or if DFCM attempted to allocate a certain percentage to each institution to create balance. Kent Beers responded there was an attempt made to provide each agency and institution a percentage, but the higher need of precedence takes priority over share. The capital development projects were similarly proportioned between higher education institutions and state agencies over a five year average.

DFCM also listed unfunded project requests, per Steve Bankhead's previous request, to provide the Board the discretion of rejecting the list and funding other projects. This also demonstrated that DFCM still does not receive enough capital improvement money. There were \$160 million in requests this year and \$73 million was received to fund projects.

Keith Stepan exemplified the frustration the National Guard had with their funding which roughly equates to \$1.2 million. The National Guard desired to upgrade their armories across the state which actually qualified to be upgraded as a total building project. The emergency needs supersede the upgrades and there is no money available for upgrades. Colonel Olsen commented there is federal funding that helps sustain those buildings, but the state's share is reflected in this budget.

MOTION: Mel Sowerby moved to approve the allocation of capital improvement funds as presented. The motion was seconded by Steve Bankhead and passed unanimously.

Kent Beers referred the Board to the FY2007 Capital Improvement Performance Report detailing the progress on last year's projects. Approximately 93% of the projects authorized by the Building Board last year are completed or currently under contract. Of the 175 projects, 162 were complete and 13 were not complete. The document provided details to each project and highlighted those not completed. It also identified projects where unusual action was taken.

Robert Franson highlighted the DFCM scoreboards as small snapshots of their performance. The real estate monthly report identified a total yearly rent of \$26,065,975 for a total square footage of 14,372,288. The Capital Development Group reported 22 projects in design at \$493.7 million; 33 projects in construction at \$588.5 million and total projects valued at \$1,082.2 million. The total capital improvement projects value for April is 368 projects at \$130,388,545.

Robert Franson introduced the Capital Improvement group and their responsibilities. Chair Jardine recognized them and their excellence. Kim Hood thanked them for their hard work and their effort in providing the information for the Governor and the Legislature.

AMENDMENTS TO RULE R23-25

Rule R23-25 had previously been presented to the Board and had since been published in the Administrative Rules bulletin to allow for public comment. There were no public comments received; therefore Alan Bachman requested the Board approve the changes to Rule R23-25 and allow the documents to be filed.

MOTION: Steve Bankhead moved to approve the revisions to Rule R23-25. The motion was seconded by Manuel Torres and passed unanimously.

UNIVERSITY OF UTAH COGENERATION INITIATIVE.....

Keith Stepan recommended granting the University of Utah delegation authority to proceed with a cogeneration project that will produce electricity and high temperature water to supply energy products for use on the campus. The University needs to replace two 40 year old High Temperature Water Generators and it is unlikely they would be funded as a current capital development project request. The project budget is \$18.3 million which would be paid mostly through private funding. DFCM would participate on the replacement cost of the two old hot water generators.

Mike Perez, University of Utah, stated the university has the staff on board to easily manage this project to replace the hot water generators. They would benefit by generating approximately six megawatts of electricity and use the savings to service the cogeneration equipment debt for a 20 year period. Delegation authority was requested because it exceeds the \$5 million limit, but it also would not require state appropriations or operations and maintenance funds.

MOTION: Steve Bankhead moved to approve delegation of the project to the University of Utah. The motion was seconded by Manuel Torres and passed unanimously.

OTHER ITEMS

Keith Stepan stated Corrections requested to use \$300,000 of their own funds for a third prison site study. They will appear before the Board in May to request approval in order to quickly select a consultant.

The Building Board will reschedule their June 27 meeting to June 20 in order to meet with the Capital Facilities and Government Operations Subcommittee and the Interim Committee at the Governor's Mansion Carriage House to discuss the capital development project. The meeting will be open to the public, but official business items will not be discussed.

DFCM previously established a policy with the Building Board to inform them of buildings scheduled for demolition. Weber State University Buildings One and Two will be

demolished to clear the site for new construction, and the Hafer Auto Parts Store on 300 West in Salt Lake City will be demolished to make way for a new Alcoholic Beverage Store.

The Building Board and Capital Facilities and Government Operations Subcommittee will tentatively tour the capital development projects the week of August 20-29.

❑ ADMINISTRATIVE REPORTS FOR UNIVERSITY OF UTAH AND UTAH STATE UNIVERSITY

Randall Funk, University of Utah, provided the administrative report for the period of February 23 to March 23, 2007. There were six new design agreements and three new remodeling agreements awarded for the period.

There was a decrease for the Contingency Reserve Fund of \$94,541.49 for the USB remodel ventilation system. There was a decrease to the Project Reserve Fund of \$54,832 for the HCI Foundation Leak.

MOTION: Kerry Casaday moved to accept the administrative report for the University of Utah. The motion was seconded by Manuel Torres and passed unanimously.

Ken Nye, University of Utah, presented the FY2007 Capital Improvement Performance Report for projects managed by the University of Utah. The University proactively manages their processes to ensure the projects are addressed by providing a formal quarterly accountability/status meeting with the project managers to ensure issues are addressed.

There were 21 projects delegated to the University and of those, 14 were completed or under construction contract. Seven were not completed, but will be under construction within one month. This results in 67% of the projects being under construction or completed.

David Besel, Utah State University, provided the administrative report for the period of February 21 to March 21, 2007. There were three professional contracts and five construction contracts awarded for the period. There was one decrease to the Project Reserve Fund for the Business Building electrical upgrade.

Of USU's 63 delegated projects, 19 are in the design/study phase, 25 are in construction, eight are substantially complete, five are complete and six are pending.

MOTION: Steve Bankhead moved to accept the administrative report for Utah State University. The motion was seconded by Manuel Torres and passed unanimously.

Darrell Hart, Utah State University, discussed the FY2007 improvement projects performance report. Of the 23 projects listed, 12 were complete. Eight projects anticipate completion in May which is approximately 87% complete.

☐ ADMINISTRATIVE REPORTS FOR DFCM.....

Kent Beers provided the administrative report for DFCM for the period of February 20 to March 15, 2007. There were 18 architectural/engineering agreements and 18 construction contracts awarded for the period.

There was a decrease to the Contingency Reserve Fund of \$73,224 for the University of Utah Marriott Library Expansion/Renovation, and \$12,024 for the University of Utah Warnock Engineering Building. There were decreases to the Project Reserve Fund for the SUU Centrum Art Remodel for Digital Photo Lab and SLCC RRC Business and Technology Buildings Chillers Removal.

Chair Jardine requested two Board members to serve on selection committees. Steve Bankhead will serve on the selection committee for the Southern Utah University Campus Housing master planning and programming on April 19. Kerry Casaday will serve on the selection committee for the Utah National Guard TASS Barracks at Camp Williams on June 12.

☐ ADJOURNMENT.....

MOTION: Manuel Torres moved to adjourn at 10:34am. The motion was seconded by Mel Sowerby and passed unanimously.



Jon M. Huntsman, Jr.
Governor

Utah State Building Board

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
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MEMORANDUM

To: Utah State Building Board
From: F. Keith Stepan
Date: May 23, 2007
Subject: **Reinstatement of Building Board Members**

Recommendation:

The Building Board recognizes the Governor Jon Huntsman, Jr. reinstatement of Building Board members noted below:

Cyndi Gilbert – reinstated until 2011
Katherina Holzhauser – reinstated until 2011
Steve Bankhead – reinstated until 2011

It is further recommended that an expression of appreciation be passed commending these three Board members for the past four years they have rendered in behalf of the citizens of the State of Utah. Each of them have performed their duties in admirable fashion and have gained the trust and friendship of all Board members, DFCM staff and others who attend board meetings on a regular basis.

The Building Board may also recognize the newly appointed Director of DFCM, Gregg Buxton, for his contribution as a member of the House of Representatives to the goals, objectives and facility needs outlined by the Building Board and DFCM during the 2007 Legislative session.

FKS:sle



Utah State Building Board

Jon M. Huntsman, Jr.
Governor

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: F. Keith Stepan
Date: May 23, 2007
Subject: **Five Year Notice of Review and Statement of Continuation for Rules R23-1 and R23-19**

Recommendation:

That the Board authorize the filing of the Five Year Notice of Review and Statement of Continuation for Rules R23-1 and R23-19.

Background:

Rule R23-1, under the authority of the Board, sets forth the standards and procedures for the procurement of construction by the Division of Facilities, Construction and Management. The Five Year Notice of Review and Statement of Continuation for this rule must be filed with the Division of Administrative Rules by June 6, 2007. The Division intends to present amendments to this rule at a future Board meeting for consideration and approval.

Rule R23-19, under the authority of the Board, sets forth the standards and procedures for the use of state facilities. The Board authorized the filing and publication of revisions to Rule R23-19 on March 14, 2007. The proposed amendments were filed with the Division of Administrative Rules and published in the May 1, 2007 issue of the Utah State Bulletin. The Five Year Notice of Review and Statement of Continuation for this rule must be filed with the Division of Administrative Rules by June 14, 2007.

FKS:ASB:sle

Attachments

NOTE: The Word version of this form is made available as a working document for the convenience of rule filing agencies. To file a rule, an agency must use the division's online rule filing application, eRules. Questions? Call 801-538-3218.

State of Utah

FIVE-YEAR NOTICE OF REVIEW AND STATEMENT OF CONTINUATION

DAR file no:		Date filed:	
Utah Admin. Code ref. (R no.):	R23-1	Time filed:	

1.	Agency:	Dept. of Administrative Services, Div. of Facilities Construction and Management		
	Room no.:	4110		
	Building:	State Office Building		
	Street address 1:			
	Street address 2:			
	City, state, zip:	Salt Lake City, Utah 84114-1201		
	Mailing address 1:			
	Mailing address 2:			
	City, state, zip:			
	Contact person(s):			
	Name:	Phone:	Fax:	E-mail:
	Debbie Merrill	801-538-3240	801-538-3313	debramerrill@utah.gov
	Alan Bachman	801-538-3105	801-538-3313	abachman@utah.gov

(Interested persons may inspect this administrative rule at the above address or at DAR between 8:00 a.m. and 5:00 p.m. on business days.)

2.	Title of rule or section (catchline):	Procurement of Construction		
3.	A concise explanation of the particular statutory provisions under which the rule is enacted and how these provisions authorize or require the rule:	This rule is enacted under the authority of Subsections 63A-5-103(1)(e) and 63-56-208(2). Rule 23-1 provides the standards and procedures for the procurement of construction by the Division of Facilities Construction and Management (DFCM).		
4.	A summary of written comments received during and since the last five-year review of the rule from interested persons supporting or opposing the rule:	The Division of Facilities Construction and Management (DFCM) and the Utah Building Board have not received written comments, either in support or opposition to Rule R23-1.		
5.	A reasoned justification for continuation of the rule, including reasons why the agency disagrees with comments in opposition to the rule, if any:	Continuation of Rule R23-1 is necessary to comply with the provisions of Section 63-56-208, which requires the State Building Board to make rules governing the procurement of construction. Therefore, this rule should be continued. While this rule is being continued, we intend on also presenting amendments to the rule at a future State Building Board meeting for consideration and publication.		

6.	Indexing information -- keywords (maximum of four, in lower case, except for acronyms (e.g., "NASA") or proper nouns (e.g., "Medicaid")):		
	contracts	public buildings	
	procurement		
7.	Attach an RTF document containing the text of this rule change (filename):		R023-001.rtf
To the agency: Information requested on this form is required by Section 63-46a-9. Incomplete forms may be returned to the agency for completion, possibly delaying the effective date.			
AGENCY AUTHORIZATION			
Agency head or designee, and title:	Keith Stepan	Date (mm/dd/yyyy):	

NOTE: The Word version of this form is made available as a working document for the convenience of rule filing agencies. To file a rule, an agency must use the division's online rule filing application, eRules. Questions? Call 801-538-3218.

State of Utah

FIVE-YEAR NOTICE OF REVIEW AND STATEMENT OF CONTINUATION

DAR file no:		Date filed:	
Utah Admin. Code ref. (R no.):	R23-19	Time filed:	

1.	Agency:	Dept. of Administrative Services, Div. of Facilities Construction and Management		
	Room no.:	4110		
	Building:	State Office Building		
	Street address 1:			
	Street address 2:			
	City, state, zip:	Salt Lake City, Utah 84114-1201		
	Mailing address 1:			
	Mailing address 2:			
	City, state, zip:			
	Contact person(s):			
	Name:	Phone:	Fax:	E-mail:
	Debbie Merrill	801-538-3240	801-538-3313	debramerrill@utah.gov
	Alan Bachman	801-538-3105	801-538-3313	abachman@utah.gov

(Interested persons may inspect this administrative rule at the above address or at DAR between 8:00 a.m. and 5:00 p.m. on business days.)

2.	Title of rule or section (catchline):	Facility Use Rules		
3.	A concise explanation of the particular statutory provisions under which the rule is enacted and how these provisions authorize or require the rule:	This rule is enacted under the authority of Subsection 63A-5-103(1)(e) and Section 63A-5-204. Rule 23-19 provides the standards and procedures for the use of state facilities and grounds.		
4.	A summary of written comments received during and since the last five-year review of the rule from interested persons supporting or opposing the rule:	The Division of Facilities Construction and Management (DFCM) and the Utah Building Board have not received written comments, either in support or opposition to Rule R23-19.		
5.	A reasoned justification for continuation of the rule, including reasons why the agency disagrees with comments in opposition to the rule, if any:	Continuation of Rule R23-19 is necessary to provide standards for the use of state facilities and grounds. Therefore, this rule should be continued. While this rule is being continued, the DFCM filed a Notice of Proposed Rule, DAR File No. 29812, to repeal and reenact Rule R23-19 with amendments to provide the methods, forms and requirements in regulating the use of state facilities and grounds. This filing was published in the May 1, 2007 issue of the Utah State Bulletin.		

6.	Indexing information -- keywords (maximum of four, in lower case, except for acronyms (e.g., "NASA") or proper nouns (e.g., "Medicaid")):		
	public buildings	facilities use	
7.	Attach an RTF document containing the text of this rule (filename):		R023-019.rtf
To the agency: Information requested on this form is required by Section 63-46a-9. Incomplete forms may be returned to the agency for completion, possibly delaying the effective date.			
AGENCY AUTHORIZATION			
Agency head or designee, and title:	Keith Stepan	Date (mm/dd/yyyy):	



Jon M. Huntsman, Jr.
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Utah State Building Board

4110 State Office Building
Salt Lake City, Utah 84114
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MEMORANDUM

To: Utah State Building Board
From: F. Keith Stepan
Date: May 23, 2007
Subject: **DFCM's Proposal to Standardize State Building Plaques**

Recommendation:

In attempt to standardize the State's building plaques, DFCM recommends that the Building Board approve the attached Standard Building Plaque Policy and design for future use in all newly constructed state buildings. Space will be provided for a seal verifying that the building has met the requirements of DFCM's High Performance Building Standard.

Background:

DFCM normally provides an aluminum or bronze building plaque on each newly constructed state owned facility. Since there is no standard design, architects are often left to their creative imagination as to what is required. Proposals are submitted that range from small sizes with a few individuals names recognized to huge plaques with many names attached.

Standardization will provide for a more statewide unified approach, less costs overall and better public recognition of the information presented. It will also simplify the design and approval process. Samples of the wide range of design are provided to demonstrate the variety of proposals received by DFCM.

DFCM director approval for variations from the standard will provide the flexibility that may be required for some projects or unique building user groups.

FKS:sle

Attachment

DEPT OF ADMINISTRATIVE SERVICE Policies and Procedures DIVISION OF FACILITIES CONSTRUCTION AND MANAGEMENT	Ref DFINT	Page 1 of 2
	Effective Date March 6, 2007	Revision Date
SUBJECT: Standard Building Plaque		

I. PURPOSE

To provide a standard format for a building plaque that memorializes individual authorizations and dedication to a completed capital development construction project.

II. BACKGROUND

It is the desire of the management of DFCM to create a standard format for building plaques so that the project completion and appropriate individuals are recognized in a uniform format to allow for greater uniformity and ease of design and fabrication.

III. POLICY

DFCM Project Managers shall employ this standard for future building plaques for capital development projects. An exception to this standard can be obtained by the DFCM director in writing.

IV. PROCEDURES

- A. Plaque material shall be of a durable material; generally aluminum or bronze casting with raised polished letters and contrasting or pebble background. Alternate materials may be employed that compliment the wall that the plaque will be attached to.
- B. The size of the plaque shall be a maximum 36" wide by 24" tall.
- C. The plaque shall be mounted on a prominent interior wall on the main floor of the building, near the entrance. Mounting shall be concealed.
- D. The title of the project shall be centered on the plaque in 7/8" capital Century Gothic style lettering.
- E. The state seal shall be placed at 4" to center from the left upper corner of the plaque, and 3/4" below the top edge. Recommended size of the state seal is 4" diameter.
- F. The dedication date shall be included in the bottom center of the plaque in 5/8" capital Century Gothic style letters in the following format:
DEDICATED MONTH 20XX
- G. The Governor's name shall be placed at the top, following the title.
- H. Executive Directors of DAS and the representing user shall be listed, with the DAS director first, the DFCM division director second, the user executive director next, followed by the user division director. The intent is to limit the names to the political appointees in charge of the project at the project completion and dedication.

- I. Other names can be added with the approval of the user's division director and the DFCM director.
- J. The firm names of the contractor and architect shall also be included after the individual names.

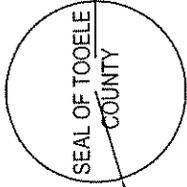
2'-10"

1'-5"

4"

2 3/4"

STATE OF UTAH THIRD JUDICIAL DISTRICT COURTS



R2"

STATE OF UTAH
GOVERNOR
JON M. HUNTSMAN JR.

UTAH SUPREME COURT
CHIEF JUSTICE
CHRISTINE M. DURHAM

TOOELE COUNTY COMMISSION
COLLEEN JOHNSON
MATTHEW LAWRENCE
DENNIS ROCKWELL

DISTRICT COURT, PRESIDING JUDGE
JUDGE SANDRA N. PEULER
COURT EXECUTIVE
PEGGY GENTLES

STATE COURT ADMINISTRATOR
DANIEL J. BECKER
ADMINISTRATIVE SERVICES DIRECTOR
GORDON BISSEGGER

TOOELE COUNTY ATTORNEY
DOUGLAS H. AHLSTROM
TOOELE COUNTY JUSTICE COURT
JUDGE WILLIAM E. PITT

JUVENILE COURT, PRESIDING JUDGE
JUDGE KIMBERLY K. HORNAK
COURT EXECUTIVE
BRUCE THOMAS

UTAH STATE
DIVISION OF FACILITIES, CONSTRUCTION
AND MANAGEMENT

ARCHITECT
MHTN ARCHITECTS

GENERAL CONTRACTOR
LAYTON CONSTRUCTION

1 1/4"

DEDICATED MARCH 2007

1"

1'-6"

5 3/4"

3 1/4"

5 1/2"

UTAH DEPARTMENT OF HEALTH

CENTER FOR CHILDREN

WITH SPECIAL HEALTH CARE NEEDS



MICHAEL O. LEAVITT ☐
Governor ☐
State of Utah

OLENE S. WALKER ☐
Lt. Governor ☐
State of Utah

LYNNE WARD ☐
Director ☐
Governor's Office of Planning ☐
and Budget

RAYLENE IRELAND ☐
Executive Director ☐
Department of Administrative ☐
Services

RICHARD E. BYFIELD ☐
Director ☐
Division of Facilities Construction ☐
and Management

VALENTINER CRANE ☐
BRUNJES ONYON ☐
Architects

ALDER CONSTRUCTION ☐
General Contractor

UDOH ADMINISTRATION ☐

☐
ROD L. BETIT ☐
Executive Director ☐

☐
A. RICHARD MELTON, DR.P.H. ☐
Deputy Director ☐

☐
SCOTT D. WILLIAMS, M.D., M.P.H. ☐
Deputy Director ☐

☐
GEORGE W. DELAVAN, M.D. ☐
Director ☐
Division of Community and ☐
Family Health Services ☐

☐
CHARLES BROKOPP, DR.P.H. ☐
Director ☐
Division of Epidemiology ☐
and Laboratory Services ☐

☐
VERA FRANCIS TAIT, M.D. ☐
Director ☐
Children with Special Health ☐
Care Needs ☐

CSHCN ARCHITECTURAL COMMITTEE ☐

☐
John Eichwald, Chair and Coordinator
R. Blake Court ☐
Holly Balken ☐
Michael Fitzgerald ☐
Teresa Meyer ☐
Nita Owens ☐
Rick West ☐
Carrie Carter ☐
David Mendenhall ☐
Deanna Muhlestein ☐
Susan Ord ☐
Susan Wiley ☐
☐

COMMUNITY ADVISORS ☐

☐
Legislative Coalition for
People with Disabilities ☐

☐
Governor's Council for
People with Disabilities ☐

☐
Family Voices ☐

☐
Utah Arts Council ☐

**1997-2000 CAPITAL FACILITIES
AND ADMINISTRATIVE SERVICES
APPROPRIATIONS COMMITTEE** ☐

☐
Gerry Adair, Co-Chair ☐

☐
David L. Buhler, Co-Chair ☐

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Beverly Ann Evans, Co-Chair ☐

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Jeff Alexander ☐

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Lane Beattie ☐

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Ralph Becker

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Demar (Bud) Bowman ☐

☐
Mike Dmitrich ☐

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Brent H. Goodfellow ☐

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Fred R. Hunsaker ☐

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Laraine T. Pace ☐

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Raymond W. Short ☐

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Richard L. Walsh ☐

Utah State Building Board ☐

☐
David Adams, Chair ☐

☐
F. Keith Stepan ☐

☐
Mary L.C. Flood ☐

☐
Joseph A. Jenkins ☐

☐
Haze Hunter ☐

☐
Kay Waxman ☐

☐
Chuck Canfield ☐

☐
Lynne Ward

JANUARY 7, 2000



Jon M. Huntsman, Jr.
Governor

Utah State Building Board

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: F. Keith Stepan
Date: May 23, 2007
Subject: **Capital Development Design and Construction Status Report**

Attached for the Building Board's review is the current Design and Construction Status Report for projects appropriated during the 2004 – 2007 Legislative sessions. This report was submitted to the Government Operations Interim Committee on May 16, 2007.

FKS:sle

Attachment

**DAS/DFCM
PROJECT STATUS REPORT
TO THE
CAPITAL FACILITIES AND
GOVERNMENT OPERATIONS
APPROPRIATIONS
SUBCOMMITTEE**

MAY 16, 2007

Capital Development Appropriations – 2004 Session

STATE FUNDING TOTAL

- General Fund = \$1,540,000
- Bonding Obligation = \$86,488,000
- Lease Revenue Bond \$25,672,000
- Other = \$3,251,000

PROJECTS AND STATUS – 9 Projects

•State Capitol Remodel	\$50,000,000	Under Construction (75% complete)
•WSU Swenson Building Remodel	\$5,569,000	Complete and occupied
•SLCC Health Sciences Building	\$21,000,000	Under Construction (86% complete)
•UNG North Salt Lake Readiness Center	\$2,719,000	Design development (40% complete)
•CEU San Juan Library	\$2,400,000	Complete and occupied
•Corrections – Oxbow Prison Purchase	\$6,340,000	Project terminated
•Ogden Regional Center	\$8,914,000	Complete and occupied
•Moab Regional Center Purchase	\$1,450,000	Complete and occupied
•Tooele Courthouse	\$7,103,000	Complete and occupied

OTHER FUNDED PROJECTS APPROVED BY LEGISLATURE – SESSION 2004

Other Funding Total = \$162,393,000

PROJECTS AND STATUS – 18 Projects

•Board of Regents Office Building Purchase	\$3,600,000	Complete and occupied
•DABC – Five Liquor Stores	\$8,205,000	Four complete –one pending
•USU Student Living Center & Parking Structure	\$35,500,000	Substantially complete and occupied (98% complete)
•UCAT/MATC Lease Purchase from Alpine District	\$2,900,000	Lease established
•UofU Dept. of Chemistry Gauss Haus	\$7,600,000	Substantially complete and moving in
•Uof U College of Health Academic Facility	\$15,000,000	Funding and program phase
•UofU Geology and Geophysics Building	\$21,400,000	Design phase (100% complete) – Construction starting
•USU Child Care Facility	\$2,000,000	Programming Center for Childhood Studies
•USU Team Building at Romney Stadium	\$10,000,000	Phase one complete – Phase two construction (50% complete)
•USU Chilled Water Plant Capacity Expansion	\$200,000	Complete and occupied
•UCAT/DATC Entrepreneurial Building	\$1,835,000	Complete and occupied
•UCAT/SEATC Blanding Technology Building	\$200,000	Complete and occupied
•Workforce Services Logan Employment Center	\$2,801,000	Complete and occupied
•Natural Resources – Land Purchase for Price Office	\$250,000	Under construction (12% complete)
•UNG TASS Barracks at Camp Williams	\$11,719,000	Design phase (100% complete) – Bidding for construction
•UNG Readiness Center at Camp Williams	\$3,279,000	Under construction (55% complete)
•Public Safety Education & Training Center	\$20,000,000	Complete and occupied

Capital Development Appropriations – 2005 Session

STATE FUNDING TOTAL

- General Fund = \$150,607,700
- Bonding Obligation = (-\$300,000)
- Lease Revenue Bond = \$7,867,000
- Other = \$3,759,800

PROJECTS AND STATUS – 15 Projects

• Corrections – Oxbow Prison Purchase	\$4,800,000	Project terminated
• State Capitol Remodel	\$50,000,000	Under Construction (75% complete)
• UofU Marriott Library	\$48,023,000	Under Construction (66% complete)
• UofU Museum of Fine Arts	\$465,000	Delegated to U of U – Design to begin
• UCAT BATC Bourns Building	\$3,585,500	Complete and occupied
• Dixie Health Sciences Building	\$15,743,000	Under construction (8% complete)
• DHS Developmental Center Housing	\$2,575,000	Under construction (70% complete)
• Corrections – Gunnison Inmate Housing	\$13,216,200	Under Construction (82% complete)
• SUU Teacher Education Center	\$10,000,000	Under construction (45% complete)
• UDOT Vernal Maintenance Complex	\$1,457,000	Under Construction (37% complete)
• DNR Fire Management Service Facility	\$694,000	Complete and occupied
• Courts – Provo Land Purchase	\$225,000	Completed
• USU – Relocate Agriculture Buildings	\$5,000,000	Delegated to USU – Phase I complete
• Veteran’s Nursing Home	\$4,500,000	Waiting on Federal Funds
• State Parks Renovation	\$2,000,000	Delegated to State Parks (33% complete)

OTHER FUNDED PROJECTS APPROVED BY LEGISLATURE – SESSION 2005

Other Funding Total = \$174,724,800

PROJECTS AND STATUS – 15 projects

• Three ABC Stores, SLC Wine, St. George, SL County	\$7,867,000	Land acquisition phase
• Corrections CUCF Education Area Expansion	\$2,263,000	Waiting on funding
• Courts – West Valley Court Lease Buyout	\$0	Completed
• DNR Logan Fisheries Experiment Station	\$938,000	Completed
• UCAT MATC Spanish Fork Lease/Purchase	\$3,250,000	Complete and occupied
• UofU Hospital Expansion – West Wing and Parking	\$87,500,000	Under construction (17% complete)
• UofU Humanities Building – Phase I	\$11,100,000	Design (95% complete) Construction (14% complete)
• UofU College of Social Work Addition	\$3,500,000	Design phase – Delegated to U of U
• UNG Joint Forces Headquarters Addition	\$1,460,000	Terminated
• UNG 19 th Special Forces Addition	\$1,500,000	Design phase (33% complete) – Pending funds
• UNG 117 th Util Det/ 120 th QM Det Center	\$1,500,000	Design phase (33% complete) – Pending funds
• WSU Union Building Renovation	\$20,000,000	Under construction (30% complete)
• Snow College Football Stadium	\$4,000,000	Project terminated
• CEU Fine Arts Complex	\$12,500,000	Project terminated

Capital Development Appropriations – 2006 Session

STATE FUNDING TOTAL

- General Fund = \$200,252,000
- Bonding Obligation = \$110,000,000
- Lease Revenue Bond = \$7,371,000
- Other = \$3,700,000

PROJECTS AND STATUS – 15 projects

•State Capitol Building	\$50,590,000	Under Construction (75% complete)
•Corrections Gunnison Inmate Housing	\$20,000,000	Under Construction (10% complete)
•UVSC Digital Learning Center	\$46,750,000	Under Construction (35% complete)
•UBATC/USU Vernal Building	\$9,942,000	Design Phase (25% complete)
•DNR Midway Fish Hatchery	\$5,000,000	Under Construction (6% complete)
•USU Agriculture Campus	\$5,000,000	Delegated to USU
•UDOT Clearfield Maintenance Complex	\$1,200,000	Design phase (100% complete)
•WSU Classroom Bldg./Chiller Plant (Design)	\$2,000,000	Design phase (100% complete)
•Courts St. George Land Purchase	\$3,620,000	Property acquisition on schedule
•MATC N. Utah County Land Purchase	\$3,250,000	Completed
•CEU Energy Training Center	\$1,100,000	Completed
•State Parks Renovation	\$3,000,000	Delegated project
•USTAR U of U Neuroscience Research Center	\$100,000,000	Program phase (60% complete)
•USTAR USU Life Science Research Center	\$60,000,000	Program phase (10% complete)
•USU Engineering Building Renovation	\$10,943,500	Under construction (2% complete)

OTHER FUNDED PROJECTS APPROVED BY LEGISLATURE – SESSION 2006

Other Funding Total = \$146,762,000

PROJECTS AND STATUS – 8 projects

•Three ABC Stores: Holladay, Kimball Jctn., Redwood Rd	\$7,371,000	Property acquisition phase
•Dixie Abbey Apartment Purchase	\$1,275,000	Delegated to Dixie State College
•UofU School of Business Remodel/Addition	\$30,787,000	Program/Funding phase (45% complete)
•Snow Traditional Building Skills Institute	\$3,500,000	Fund Raising Phase
•UofU College of Pharmacy New Building and Parking	\$67,823,000	Master plan phase (100% complete)
•UofU Hospital West Wing and Critical Care Pavilion	\$120,000,000	Design phase (75% complete)
•UNG Joint Logistics Training Center	\$1,177,000	Waiting on Federal Funds
•USU/UBATC Property Transaction	\$0	Completed

Capital Development Appropriations – 2007 Session

STATE FUNDING TOTAL

- General Fund = \$271,314,300
- Bonding Obligation = \$0
- Lease Revenue Bond = 0
- Other = \$554,500

PROJECTS AND STATUS – 13 projects

• State Capitol Renovation/Parking	\$50,000,000	Under construction (75% complete)
• Peace Officers Memorial	\$500,000	Delegated to CPB
• Health Lab Module 1	\$30,852,000	Land acquisition
• WSU Classroom Chiller Plant Design	\$22,950,000	Design (100% complete) - bidding
• DPS/DMV Joint Building – South Salt Lake County	\$5,342,000	Programming phase
• DATC Technology/Manufacturing Building	\$14,240,000	Programming phase
• Snow Library/Classroom Building	\$17,651,000	Programming phase
• St. George Courthouse	\$29,000,000	Programming phase
• DPS/UDC/SLCC Training Center Design	\$1,277,400	Programming phase
• USU Agriculture Building Planning	\$2,500,000	Program/Design starting
• University of Utah Nursing Building Renovation/Expansion	\$13,500,000	Newly assigned
• MATC Northern Utah County Building Planning	\$1,000,000	Newly assigned

STATE FUNDED ACQUISITIONS

• College of Eastern Utah Dorms Payoff	\$3,000,000	Pending
• Dixie State College Auxiliary Buildings Revenue Bond Payoff	\$4,200,000	Newly assigned
• Heber Wells Building Parking Replacement	\$1,500,000	Parking closes May 1
• USU Uintah Basin Bond Payoff	\$400,000	Research and review
• Capitol Building Wireless Technology	\$342,000	Delegated to CPB

OTHER FUNDED PROJECTS APPROVED BY LEGISLATURE – SESSION 2007

- Other Funding Total = \$10,333,000

PROJECTS AND STATUS – 15 projects

• DABC Three Liquor Stores	\$5,662,000	Land acquisition
• UCI Production Warehouse	\$1,476,000	Delegated to UCI
• University of Utah Student Life Center	\$42,500,000	Programming phase
• Southern Utah University Dormitories	\$17,500,000	Master plan
• POST Building Improvements	\$551,000	Design phase
• Southwest ATC Land Purchase	\$2,282,000	Contract under final negotiations
• UDOT Panguitch Maintenance Shed	\$2,000,000	Design phase
• SLCC Facilities/Parking Building	\$2,500,000	Programming phase
• Weber State University Lifelong Learning Building	\$8,000,000	Programming phase
• DHS Building Sale	(\$11,000,000)	Contract under final negotiations
• DHS Building Revenue Bond Payoff	\$4,500,000	Contract under final negotiations
• USDB Building Purchase/Improvement	\$6,500,000	Contract under final negotiations
• USU Tooele County Building	\$1,200,000	Delegated to USU
• SEATC/CEU/LDS Property Exchange	\$0	Research
• MATC/UTA/Lehi City Property Exchange	\$0	Contract negotiations close July 15

Capital Improvement (AR&I) Appropriations – 2004 Session

- Funding level = .9%
- Total Funding Requests = \$170,871,900
- Total Funds Appropriated = \$43,976,900
- Number of Projects = 166
- Number of projects completed in fiscal year funded = 93%

Capital Improvement (AR&I) Appropriations – 2005 Session

- Funding level = 1.1%
- Total Funding Requests = \$131,614,300
- Total Funds Appropriated = \$56,161,600
- Number of Projects = 215
- Number of projects completed in fiscal year funded = 98%

Capital Improvement (AR&I) Appropriations – 2006 Session

- Funding level = 1.1%
- Total Funding Requests = \$162,525,700
- Total Funds Appropriated = \$65,421,300
- Number of Projects = 241
- Number of projects completed in fiscal year funded = Results will be reported in April 2007

Capital Improvement (AR&I) Appropriations – 2007 Session

- Funding level = 1.1%
- Total Funding Requests = \$163,794,000
- Total Funds Appropriated = \$73,059,900
- Number of Projects = 242
- Number of projects completed in fiscal year funded = Results will be reported in April 2008

DAS/DFCM Facility Evaluation – Master Plan 2006

- State of Utah existing facilities are currently at an estimated occupancy level of 115%+/-.
- Several Departments have expressed needs for additional space, more efficient work environments, or replacement of outdated facilities.
- Capitol Preservation Board's Master Plan includes modification of the State Office Building facility.
- Former DAS Executive Director, D'Arcy Dixon Pignanelli, has initiated a master planning effort to review state building needs for the next ten years.
 - Timeline
 - Planning for the Salt Lake Area (Phase I of Statewide Planning Effort) was completed by October 1, 2006.
 - Scope
 - Statewide Master Planning evaluated government office space needs in major geographic locations across the state. The study will forecast the need for additional government office locations over the next 10 years using demographics, historic growth trend analysis, projections of new government programs and services. The study will also include a review of lease vs. build scenarios, strategize locations for government regional centers and employee commute issues.
 - Site location options
 - Phase I – Salt Lake City
 - Phase II – St. George
 - Phase III - Ogden
 - Members
 - Richard K. Ellis, Executive Director, Department of Administrative Services
 - F. Keith Stepan, Director, Division of Facilities Construction and Management
 - Dave Fletcher, Director, Department of Technology Services
 - Kent Beers, Planning and Budget, Division of Facilities Construction and Management
 - Alyn Lunceford, Finance and Real Estate, Division of Facilities Construction and Management
 - Tani Downing, Executive Director, Department of Workforce Services
 - Werner Haidenthaller, Office of Finance, Department of Workforce Services
 - Vaughn Emmett, Director of Fiscal Operations, Department of Human Services
 - Frank Romano, Bureau of Administrative Support, Department of Human Services
 - Stephen Fletcher, CIO/Executive Director, Department of Technology Services
 - Francine Giani, Executive Director, Department of Commerce
 - Thad Levar, Deputy Director, Department of Commerce
 - Jeff Herring, Executive Director, Department of Human Resource Management
 - Kent Michie, Commissioner, Department of Insurance
 - Neal Gooch, Deputy Commissioner, Department of Insurance
 - Ray Hintze, Chief Civil Deputy, Attorney General
 - Sharon Conrad, Budget and Accounting, Attorney General
 - Verdi White, Director, Division of Emergency Services and Homeland Security
 - Kim Wixon, Director of Employee Support, Department of Health



Utah State Building Board

Jon M. Huntsman, Jr.
Governor

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: F. Keith Stepan
Date: May 23, 2007
Subject: **Department of Corrections Request for New Prison Location Study**

Recommendation

DFCM recommends that the Building Board approve a request from the Utah State Department of Corrections to spend \$300,000 on a study to determine the location for a future new prison facility (Third Site).

Background

The Utah Department of Corrections (UDC) requests authorization to proceed with the Third Prison Site Study from the Building Board. UDC has \$300,000 set aside to transfer to DFCM to pay for the study. UDC staff is working with the executive office on the scope of the study and will provide additional information to the Board at the May 23rd meeting. UDC also requests that the \$300,000 be refunded to UDC when the design and construction of the site is funded by the Legislature.

FKS:KDB:sle



Utah State Building Board

Jon M. Huntsman, Jr.
Governor

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: F. Keith Stepan
Date: May 23, 2007
Subject: **Long Term Lease on Behalf of the Department of Technology Services**

Recommendation:

DFCM recommends that the Building Board approve the request to renew a 10-year Site Lease Agreement with the Central Utah Water Conservancy District, the Metropolitan Water District of Salt Lake City, the Jordan Valley Water Conservancy District (Districts), and DTS for use as an antenna facility located at 5800 South 3700 West in Salt Lake County to be shared with the Districts as further described below.

Background:

The statute that requires Building Board approval of long term leases is contained in subsection 63A-5-302(2) and is repeated below.

- 2) The director may:
 - (a) subject to legislative appropriation, enter into facility leases with terms of up to ten years when the length of the lease's term is economically advantageous to the state; and
 - (b) with the approval of the State Building Board and subject to legislative appropriation, enter into facility leases with terms of more than ten years when the length of the leases term is economically advantageous to the State.

DTS has undergone an internal review of its' future budgets and has determined that it has the capacity to finance this continuing lease obligation within existing agency budgets.

FKS:TS:sle

Attachment

May 2007

LONG TERM LEASE REQUEST

DEPARTMENT OF TECHNOLOGY SERVICES

ADDRESS: 5800 SOUTH 3700 WEST, SALT LAKE COUNTY, UTAH

LOCATION: SALT LAKE COUNTY

TYPE OF SPACE: ANTENNA AND RACK SPACE

LENGTH OF LEASE: TEN (10) YEAR LEASE TERM WITH THREE (3) TEN YEAR RENEWAL OPTIONS

COST: COST IS \$2,500 PER YEAR WITH 20% INCREASES AT THE TIME OF RENEWAL.

JUSTIFICATION: THIS IS A RENEWAL OF AN EXISTING SITE LEASE AND LICENSE AGREEMENT FOR AN ANTENNA FACILITY LOCATED AT THE JORDAN VALLEY WATER CONSERVANCY DISTRICT TERMINAL RESERVOIR. THE LOCATION IS CENTRALLY LOCATED IN SALT LAKE COUNTY AND IT ALLOWS FOR VOICE AND DATA COMMUNICATIONS WITHIN THE COUNTY. THE CONTINUATION OF THIS AGREEMENT WILL BE BENEFICIAL BOTH TO THE STATE AND TO THE DISTRICT.



Jon M. Huntsman, Jr.
Governor

Utah State Building Board

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: F. Keith Stepan
Date: May 23, 2007
Subject: **Weber State University Davis Campus Programming Request**

Recommendation:

DFCM recommends that Weber State University be granted approval to proceed with the architectural programming phase of the second building to be constructed on the new WSU Davis Campus. The funding for the program phase will initially be provided by Weber State University, but may be reimbursed to WSU by the state when the project is appropriated by the Legislature.

Background:

Due to the success and rapid enrollment growth at the new WSU Davis Campus, a second building is needed. Graduate master degree programs moved to the Davis Campus are attracting large numbers of students.

Weber State University will submit this project as their number one priority for Building Board priority consideration in July 2007. The project will include proposals for partnership funding with a variety of funding sources and building program uses. Because the new building will house advanced degree programs, undergraduate classrooms, a charter school and other student support facilities, it is important for an architectural program to be developed as soon as possible to facilitate the request for the 2008 Legislative session funding consideration.

The project also envisions an additional and separate central heating and chilled water plant of approximately 6000 square feet. An addition to the parking lot appropriately sized for the new building will be required as parking needs at the existing campus is over capacity at certain times of the day.

FKS:sle

Attachment



2 April 2007

Mr. Keith Stepan, Director
Division of Facilities Construction and Management
4110 State Office Building
Salt Lake City, UT

Dear Keith,

Weber State University requests permission from the State Building Board to proceed with programming a new facility at our Davis Campus.

As you know, enrollment growth at our Davis campus has far exceeded our expectations. Our undergraduate programs have grown rapidly at this location, the University is moving nearly all of our graduate programs to this campus, and our Davis campus will be the permanent site of the Northern Utah Academy of Math, Engineering and Sciences (NUAMES) charter high school. The combination of these growth factors has necessitated the University accelerate its plan for expansion of permanent facilities at the Davis campus. Particularly relevant is the decision to permanently house NUAMES on our Davis campus. That decision allows us the opportunity to jointly develop a new building that will serve both NUAMES and the University. It is that building, and its supporting infrastructure, for which we request permission to develop the program.

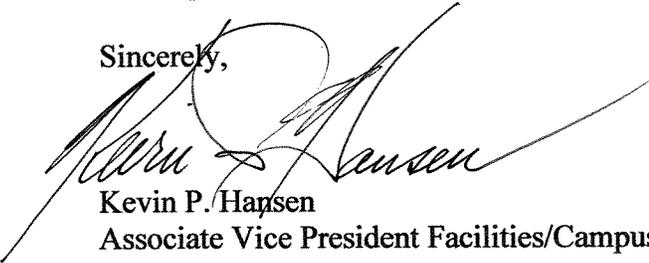
We envision a new building of approximately 112,000 SF, as well as a separate central heat and chilled water plant of approximately 6,000 SF for a total project GSF of 118,000 SF. The new classroom building will house our professional masters degree programs. It will include space for student union type activities, as well as provide a permanent home for NUAMES. There will be significant synergism between the University and NUAMES in facility use, since NUAMES use will be primarily during the day and University programs are most heavily in demand during the evenings. Classrooms will thus be jointly used. In addition to the buildings, we propose additional parking and landscaping. Our preliminary cost projections suggest a project cost of approximately \$41,600,000.

To fund this project, we propose to use a combination of state funds, student fee revenue bond funds, and NUAMES lease revenue bonds.

To proceed with planning and development of this new element of our Davis campus, it is now necessary to program these new facilities. The University is willing to front the money to fund the program, with the provision that we can ask for reimbursement from project funds when they are approved and appropriated by the Legislature.

We respectfully request the Building Board consider and act favorably upon our request.

Sincerely,



Kevin P. Hansen

Associate Vice President Facilities/Campus Planning

Cc: Norm Tarbox
Jim Harris
Jim Palmer



Jon M. Huntsman, Jr.
Governor

Utah State Building Board

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: F. Keith Stepan
Date: May 23, 2007
Subject: **Dixie State College Bleacher System Project Delegation**

Recommendation:

DFCM recommends that the Building Board grant delegation authority to Dixie State College to proceed to replace the visitor's team bleacher system at the football stadium. The old metal bleachers will be removed and replaced with a new bleacher system that will include 4,000 seats, aisles, handrails and necessary stairways.

Background:

Hansen Stadium's visitor's team bleachers on the east side of the football field are outdated, too small and are becoming unsafe. These bleachers will be removed and recycled for a small community fairpark. Competitive proposals will be sought from national bleacher system manufacturers to provide a new complete package system that will include all materials and the installation.

The project will be managed by the college's facilities staff that will assure that the new bleacher system will meet all safety codes and DFCM policies, rules and standards for a quality installation. The Construction Budget Estimate (CBE) is \$1,000,000. The project has been approved by the Board of Regents. This approval was based upon approval of the Commissioner of the final funding plan.

FKS:sle

Attachments



College Services

Stanley J. Plewe
Vice President

225 SOUTH 700 EAST
ST. GEORGE, UTAH 84770

April 4, 2007

Keith Stepan
Director, Division of Facilities and Construction Management
4110 State Office Building
Salt Lake City, Utah 84114

Dear Keith,

I am writing this letter to request delegation to Dixie State College of Utah for the purchase and installation of a bleacher system at the Hansen Stadium on the Dixie State campus. It has become necessary to replace the aluminum/steel bleacher system that we acquired from the Stardust Hotel in 1972 and from South High School (SLCC) in 1985. These bleachers have become unsafe for the heavy use by our community and the World Senior Games.

Preliminary estimates from potential bidders for the bleacher systems estimate the total cost at around one million dollars. Our athletic department is working with our purchasing department to develop an RFP for a competition among national bleacher manufacturers. The estimated expansion to Hansen Stadium will be about 4,000 seats. Similarly sized systems have been installed in high schools and colleges across the country. It will require one vendor to manufacture and install the bleachers for Dixie State.

We are very confident in this delegation request based on the proven record of the competing vendors and our project oversight by Ned Carnahan, Executive Director of Campus Services. As you know, Ned has successful experience with delegation responsibility on a number of campus projects including the Institutional Residence and Encampment Mall.

We will continue to work on the funding package and RFP documents pending your approval. We will discuss this matter with our Trustees and Regents as soon as possible.

Sincerely,

A handwritten signature in black ink, appearing to read 'Stanley J. Plewe', is written over a horizontal line. The signature is fluid and cursive.

Stanley J. Plewe

c: Lee Caldwell, Mark Spencer, Ned Carnahan, Dexter Irvin

April 24, 2007

Mr. Keith Stepan, Director
Division of Facilities Construction Management
4110 State Office Building
Salt Lake City, Utah 84114

Dear Keith:

I was delighted to see you at the Board of Regents meeting last Friday. Thank you again for your service to the Utah System of Higher Education.

As you are aware, the Board of Regents spent several minutes at the meeting discussing the Dixie State College request for purchase and delegation authority for a new bleacher seating system for Hansen Stadium. The Regents approved the request for delegation authority for the purchase and installation of new stadium seating, subject to approval by the Commissioner of the final plan of financing for the purchase.

We appreciate your assistance in placing this item on the next available Building Board agenda.

Sincerely,



Richard E. Kendell
Commissioner of Higher Education

c: Larry Jardine
Mark Spencer
Stan Plewe



Jon M. Huntsman, Jr.
Governor

Utah State Building Board

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: F. Keith Stepan
Date: May 23, 2007
Subject: **University of Utah Hospital Operating Room Project**

Recommendation:

DFCM proposes that delegation authority be granted to the University of Utah to design and construct at building 521 at the University Hospital campus new operating rooms. The project will include 14,620 square feet of remodeled space in the existing hospital and is estimated to cost \$5 million.

Background:

Although several other hospital areas are under construction for new and remodeled space, it is recommended that this project be separate and apart from the other much larger projects. Due to critical time frames for delivery, continuous patient use or sequenced construction performance and completion and the need to control construction material and process contamination of adjacent surgically clean operating rooms, DFCM recommends that this project be managed by the University's facilities project managers.

Funding will be provided by the University of Utah who will adhere to the procurement codes of the State of Utah for design and construction services. DFCM will provide oversight support only at the request of the University of Utah. No O&M funding is needed. A letter from the university is attached.

FKS:sle

Attachment



Office of the Vice President
for Administrative Services

April 17, 2007

Mr. Keith Stephan, Director
Division of Facilities Construction Management
4110 State Office Building
Salt Lake City, Utah 84114

Dear Keith:

DELEGATION: UNIVERSITY OF UTAH HOSPITAL OPERATING ROOMS

The University of Utah requests delegation for the design and construction of Operating Rooms (OR's) and associated support spaces comprised of approximately 14,620 GSF at the University Hospital (Bldg 521).

A remodel valued at approximately \$5.4 million will be submitted to the University Board of Trustees for approval May 17, 2007. Board of Regents and Legislative approval are not required because new space is not being added. Funding for the project will be provided by University Hospital funds and, as an auxiliary operation, State funds will not be requested for Operations & Maintenance (O&M).

A challenge for this project will be to remodel existing Operating Rooms while maintaining a construction sequence that will enable at least 8 rooms to be in use at all times. Likewise, infection control is a major priority requiring negative air pressure in construction zones. Work will be performed with limited staging areas for contractor use. Lastly, movement of construction materials must be carefully controlled to prevent the spread of dust and contaminants in sensitive OR areas.

Because of these unique challenges, we respectfully request your consideration of supporting our delegation request of the Utah State Building Board. The project is just beyond the University's \$5M delegation authority; State funds will not be spent. This will be an accelerated project with lots of unique features that may be best managed by University project management staff.

Thanks again for your continued support and consideration.

Sincerely,

Michael G. Perez

Associate VP/Facilities Management

c: Randall Funk, Director Campus Design/Construction

I:/ BldgBoard.Hospital OR Delegation.041707

Associate Vice President Facilities Management

1795 East South Campus Dr Rm 219
V. Randall Turpin University Services Building
Salt Lake City, UT 84112-9404
(801) 581-6510
FAX 581-6081



Jon M. Huntsman, Jr.
Governor

Utah State Building Board

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: F. Keith Stepan
Date: May 23, 2007
Subject: **Administrative Reports for University of Utah and Utah State University**

Attached for your review and approval are the administrative reports for the University of Utah and Utah State University.

FKS:sle

Attachment



MEMORANDUM

To: Utah State Building Board
From: Randall Funk
Date: May 4, 2007
Subject: Administrative Reports for University of Utah

The following is a summary of the administrative reports for the University of Utah:

Architect/Engineering Agreements Awarded (Page 1)

Three (3) Design Agreements, and three (3) Programming Agreements awarded during this time period.

Construction Contracts Awarded (Page 2)

Three (3) Remodeling Contracts, and two (2) Site Improvement contracts awarded during this time period.

Report of Contingency Reserve Fund (Page 3)

One transfer out of Contingency Reserve:
EMRL, Upgrade fume hood system

Report of Project Reserve Fund Activity (Page 4)

One transfer out of Project Reserve:
Create new pedestrian bike paths, repair existing

Attachments

**University of Utah
Architect/Engineer Agreements
Awarded From March 23, 2007 to May 4, 2007**

Design						
Project No.	Project Name	Firm Name	Project Budget	Contract Amount	Comments	
8836-13028	Roads, Docks and Parking Lot 28 Renovations	Cliff Berkey Engineering, PLLC	\$430,000	\$41,550	Award Date 2 April 2007	
8840-13224	Parking Lots 16 and 40 Renovations	Cliff Berkey Engineering, PLLC	\$425,000	\$41,100	Award Date 3 April 2007	
0268-13182	Dermatology Clinic Remodel	Bob Dance Associates	\$250,000	\$9,000	Award Date 29 March 2007	
Programming						
Project No.	Project Name	Firm Name	Project Budget	Contract Amount	Comments	
8847-13222	Moran Eye Center - Exterior Traffic and Building Signs Schematic Design	Stippich Design	TBD	\$4,000	Award Date 24 April 2007	
0073-13232	S. J. Quinney College of Law Building - Reading Room Remodel Schematic Design	AJC Architects	TBD	\$1,800	Award Date 24 April 2007	
8900-13098	Campus Master Plan	Skidmore Owings & Merrill, L.L.P.	\$1,173,000	\$1,172,380	Award Date 28 March 2007	
Study						
Project No.	Project Name	Firm Name	Project Budget	Contract Amount	Comments	

**University of Utah
Construction Contracts
Awarded From March 23, 2007 to May 4, 2007**

Project No.	Project Name	Firm Name	Design Firm	Project Budget	Contract Amount	Comments
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Project No.	Project Name	Firm Name	Design Firm	Project Budget	Contract Amount	Comments
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0053-13183	A. Ray Olpin Union Remodel Room 411	Archer Construction Inc.	Gould Evans Associates, L.C.	\$225,000	\$142,532	Award Date 28 March 2007
0268-13182	Dermatology Clinic Remodel	JC Construction	Bob Dance Associates	\$250,000	\$160,400	Award Date 26 March 2007
0085-130505	Henry Eyring Building Replace Fire Alarm and Fire Sprinkler System	Arco Electric, Inc.	Ken Garner Engineering, Inc.	\$916,650	\$543,105	Award Date 10 March 2007

Project No.	Project Name	Firm Name	Design Firm	Project Budget	Contract Amount	Comments
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0555-12763	Huntsman Cancer Institute Foundation Leaks Repairs	Layton Construction, Inc.	Cliff Berkey Engineering, PLLC	\$450,000	\$376,300	Award Date 20 April 2007
0700-12982	University Student Apartments W. Village Parking Lot Phase 1	Kilgore Paving & Maintenance LLC	Bingham Engineering, Inc.	\$400,000	\$344,125	Award Date 9 April 2007

**University Of Utah
 Report Of Contingency Reserve Fund Activity
 For the Period of March 23, 2007 to May 4, 2007**

PROJ. NO.	DESCRIPTION	CURRENT TRANSFERS	TOTALS TRANSFERS FROM CONTINGENCY	% TO CONSTR. BUDGET	PROJECT STATUS
	BEGINNING BALANCE	2,450,285.86			
	INCREASES TO CONTINGENCY RESERVE FUND				
	DECREASES TO CONTINGENCY RESERVE FUND				
0061-12362	EMRL, Upgrade fume hood system	-57,812.00		6%	Construction
	NEW CONSTRUCTION				
	REMODELING				
	PLANNING / OTHER				
	ENDING BALANCE 01-00341-7000-05107	2,392,473.86			

**University Of Utah
Report Of Project Reserve Fund Activity
For the Period of March 23, 2007 to May 4, 2007**

PROJECT NUMBER	PROJECT TITLE	TRANSFER AMOUNT	DESCRIPTION FOR CONTINGENCY TRANSFER	% OF CONSTR. BUDGET
	BEGINNING BALANCE	501,249.14		
	INCREASES TO PROJECT RESERVE FUND:			
8800-12615	DECREASES TO PROJECT RESERVE FUND: Create new pedestrian bike paths, repair existing	-32,496.00		12.0%

CURRENT BALANCE OF PROJECT RESERVE: 468,753.14

Utah State UNIVERSITY

OFFICE OF THE VICE PRESIDENT
FOR FINANCE AND BUSINESS
1445 Old Main Hill
Logan, UT 84322-1445
(435) 797-1146
FAX: (435) 797-0710

2 May 2007

F. Keith Stepan, Director
Division of Facilities Construction
and Management
4110 State Office Building
Salt Lake City, Utah 84114

Dear Keith:

SUBJECT: USU Administrative Reports for May 2007 Building Board Meeting

The following is a summary of the administrative reports for USU for the period 03/21/07 to 05/02/07:

Professional Contracts, 7 contracts issued (Page 1)

No significant items.

Construction Contracts, 28 contracts issued (Pages 2-3)

Item 3, Old Main Hill Landscaping - The construction budget for this project is \$225,667. In order to issue a purchase order for \$240,000, the difference of \$14,333 will be transferred from the Project Reserve Fund.

Report of Contingency Reserve Fund (Page 4)

No change.

Report of Project Reserve Fund Activity (Page 5)

The Old Main Hill Landscaping project will reduce the fund by \$14,333 as explained above.

Current Delegated Projects List (Pages 6-7)

Two new projects, the SDL Building #3 - Clean Lab Addition and the Housing Cat 6 Data/Wireless Upgrade, have been added. Of USU's 65 projects, 15 are in the Design/Study phase, 33 in Construction, 8 Substantially Complete, 5 Complete, and 4 Pending.

Representatives from Utah State University will attend the Building Board meeting to address any questions the Board may have.

Sincerely,



W. Glenn Ford
Vice President for
Business and Finance

WGF/jm

c: Darrell E. Hart
David A. Besel
Stanley G. Kane



Office of the Vice President for Business and Finance
 1445 Old Main Hill
 Logan, UT 84322-1445

Professional Contracts Awarded From 03/21/07 to 05/02/07

Contract Name	Firm Name	A/E Budget	Fee Amount	Comments
1 SDL Building #3 - Clean Lab Addition	Axis Architects	\$25,348.00	\$25,348.00	
2 Campus Air Conditioning Phase II	Colvin Engineering Associates	\$37,498.00	\$13,500.00	Geology Building HVAC Study
3 Auditorium Upgrades (Various Buildings)	Spectrum Engineers	\$16,000.00	\$2,500.00	Electrical engineering for Business Building re-lighting phase of project
MISCELLANEOUS CONTRACTS				
4 Emma Eccles Jones Center for Early Childhood Education/Phase II	Wilbur Smith Associates		\$5,920.00	Traffic impact study
5 Paving (Motor Pool North Rebuild)	Skyline, Inc.		\$750.00	Soil/asphalt testing
6 Paving (East Campus Drive Center Shuttle Lot)	Skyline, Inc.		\$580.00	Soil/asphalt testing
7 Paving (900 East Rebuild)	Skyline, Inc.		\$225.00	Soil/asphalt testing

Construction Contracts Awarded From 03/21/07 to 05/02/07

Project	Firm Name	Design Firm	Const Budget	Contract Amt	Comments
1 USU Airplane Hangar	Bailey Construction	Cache Landmark Engineering	\$377,136.00	\$304,119.00	Material ordered separately
2 Housing Cat 6 Data/Wireless Upgrade	Americom Technology	USU Facilities Planning and Design	\$842,011.00	\$278,000.00	
3 Old Main Hill Landscaping	RBI, Inc.	Landmark Design	\$225,667.00	\$240,000.00	The difference of \$14,333 will be funded by Project Reserve
4 Paving (Motor Pool North Rebuild)	Staker & Parson Companies	Cache Landmark Engineering	\$188,380.00	\$188,380.00	
5 Kent Concert Hall Seating	Tandem Commercial	USU Facilities Planning and Design	\$214,444.00	\$168,694.12	
6 Paving (East Campus Drive Shuttle Lot)	Staker & Parson Companies	Cache Landmark Engineering	\$76,525.00	\$76,525.00	
7 Paving (900 East Rebuild)	Staker & Parson Companies	Cache Landmark Engineering	\$68,295.00	\$68,295.00	
8 Old Main Entrance	USU Facilities	USU Facilities Planning and Design	\$51,852.00	\$55,971.37	Balance needed from other line item budgets
9 Housing Cat 6 Data/Wireless Upgrade	Logan Electric	USU Facilities Planning and Design	\$842,011.00	\$41,945.21	
10 Campus Electrical Upgrade (Combined project)	USU Facilities	Intermountain Consumer	\$635,615.38	\$37,315.10	Medium voltage cable from Stadium to HPER
11 CPD/ECC Fire Alarm Upgrade	USU Facilities	Spectrum Engineers	\$145,500.00	\$36,605.24	ECC portion of project
12 Natural Resources Well Refurbish	USU Facilities	Cache Landmark Engineering	\$266,878.00	\$12,440.34	Pump controls portion of project
13 Maeser Lab Constant Temperature Room	USU Facilities	USU Facilities Planning and Design	\$113,858.00	\$11,544.73	Remodeling phase of project
14 Campus Air Conditioning Phase II	USU Facilities	USU Facilities Planning and Design	\$404,075.00	\$10,635.26	Engineering Lab weld by-pass in chilled water system

15	Housing Cat 6 Data/Wireless Upgrade	USU Facilities	USU Facilities Planning and Design	\$842,011.00	\$10,000.00	Communication closet upgrades Bullen/Richards Halls
16	Campus Electrical Upgrade (Combined project)	USU Facilities	Intermountain Consumer	\$635,615.38	\$7,007.60	High voltage switch between Natural Resources & Biotech
MISCELLANEOUS CONTRACTS						
17	Housing Cat 6 Data/Wireless Upgrade	Rimrock Technologies	USU Facilities Planning and Design	\$842,011.00	\$224,262.05	Material only
18	Housing Cat 6 Data/Wireless Upgrade	Anixter, Inc.	USU Facilities Planning and Design	\$842,011.00	\$100,000.00	Material only
19	Kent Concert Hall Seating	Maharam	USU Facilities Planning and Design	\$214,444.00	\$31,598.48	Fabric
20	Campus Wireless Utility Network	Federal Communications Group	USU Facilities Planning and Design	\$84,340.00	\$16,000.00	Labor only
21	Housing Cat 6 Data/Wireless Network	Consolidated Electric	USU Facilities Planning and Design	\$842,011.00	\$10,000.00	Material only
22	Campus Wireless Utility Network	Cache Valley Electric	USU Facilities Planning and Design	\$84,340.00	\$9,500.00	Labor only
23	Campus Wireless Utility Network	Tec Electric	USU Facilities Planning and Design	\$84,340.00	\$9,000.00	Labor only
24	Auditorium Upgrades (Various Buildings)	HBF Textiles	USU Facilities Planning and Design	\$200,000.00	\$7,550.40	Fabric
25	Housing Cat 6 Data/Wireless Upgrade	Anixter, Inc.	USU Facilities Planning and Design	\$842,011.00	\$6,916.00	Material only
26	Auditorium Upgrades (Various Buildings)	Maharam	USU Facilities Planning and Design	\$200,000.00	\$4,765.00	Fabric
27	Housing Cat 6 Data/Wireless Upgrade	John B. Rudy Company	USU Facilities Planning and Design	\$842,011.00	\$2,992.50	Material only
28	Campus Wireless Utility Network	Anixter, Inc.	USU Facilities Planning and Design	\$84,340.00	\$2,392.50	Material only



Office of the Vice President for Business and Finance
 1445 Old Main Hill
 Logan, UT 84322-1445

Report of Contingency Reserve Fund

From 03/21/07 to 05/02/07

Project Title	Current Transfers	Total Transfers To (From) Contingency	% to Construction Budget	Project Status	% Completed (Paid)
BEGINNING BALANCE	\$762,872.70				
INCREASES TO CONTINGENCY RESERVE FUND					
None					
DECREASES TO CONTINGENCY RESERVE FUND					
None					
ENDING BALANCE	\$762,872.70				



Office of the Vice President for Business and Finance
 1445 Old Main Hill
 Logan, UT 84322-1445

Report of Project Reserve Fund Activity

From 03/21/07 to 05/02/07

Project Title	Transfer Amount	Description	% of Construction Budget
BEGINNING BALANCE	\$109,895.08		
INCREASES TO PROJECT RESERVE FUND			
None			
DECREASES TO PROJECT RESERVE FUND			
Old Main Hill Landscaping	(14,333.00)	Amount needed to award contract	6.35%
ENDING BALANCE	\$95,562.08		

Project Number	Project Name	Phase	Project Budget
CAPITAL DEVELOPMENT/IMPROVEMENT			
A08080	Transformer/High Voltage Distribution Line/Water System (2001 Utility Upgrade)	Partial Completion/Construction	\$990,000
A08052	Campus Air Conditioning Phase II	Partial Completion/Construction	484,956
A12309	Campus Safety Lighting 2-3 Campus Safety Lighting FY07	Partial Completion/Design	534,967
A13267	Electrical Cabling from North Sub-Station	Construction	139,655
A08085	Lundberg Fire Escape/Alarm Upgrade	Construction	200,000
A08087	New Well (Industrial Science) Well Pump House and Controls	Construction	46,698
A11539	Veterinary Science Fire Pumps/Generator	Construction	342,425
A11548	CPD/ECC Fire Alarm Upgrade	Construction	233,734
A08072	Recital (Performance) Hall	Construction	337,025
A12589	Brigham City Campus Remodel	Partial Completion/Construction	154,453
A08073	HPER Upgrades (Floors, A/C, Locks, Fire Alarms)	Substantial Completion	13,021,911 *
A11544	Art Barn Electrical Upgrade	Construction	1,156,249 *
A15866	Education Overhead Fire Doors Replacement	Substantial Completion	1,057,583
A12820	Veterinary Science Fume Hood Upgrades Fume Hood Upgrades FY07	Construction	20,000
A08001	Veterinary Science Mechanical Upgrades	Construction	87,043
A08070	Inside Wiring Phase II	Design	467,185
A13269	Carousel Square Remodel	Design	279,926
A13138	Campus Electrical Upgrade	Design	279,926
A13270	Education Building Chiller Replacement	Design	371,228
A13139	Classroom Upgrades	Design	1,924,237
A12895	SER Chiller/Steam/Condensate Replacement Facilities Building Renovation and Addition Facilities Chiller, Transformer, Generator	Complete	350,000
A13272	Business Building Electrical Upgrade	Substantial Completion	151,038
A13273	Replace High Voltage Switches/Phase I	Construction	138,889
A13274	Recommission Old Main	Substantial Completion	458,668
A13275	Replace NFS Freezer	Construction	800,000
A13277	CEP By-Pass Stack	Construction	384,723
A13216	Agricultural Buildings Relocation	Construction	79,210
A08060	Children's House	Construction	150,000
A14473	BNR 162 Remodel	Construction	175,926
		Complete	132,227
		Construction	427,077
		Design	10,650,302 *
		Substantial Completion	1,540,163
		Substantial Completion	297,461

PROJECT ID	PROJECT NAME	STATUS	AMOUNT
A14313	Widtsoe Building/Chemistry 342 - 346	Substantial Completion	611,100
A14573	Early College (InTech) High School	Substantial Completion	151,516
A14526	Utah Botanical Center - Wetland Discovery Lab	Substantial Completion	811,235
A14579	Utah Botanical Center - Greenhouse/Shade House	Design only	79,951
A14540	Utah Botanical Center - Visitor's Center	Complete	267,879
A08070	West Housing/Parking Complex	Program/Master Plan	20,000
A15262	Bus Turnaround	Commissioning/Construction	144,920
A15868	High Voltage Upgrades FY07	Design	1,402,741
A15869	Kent Concert Hall Seating	Pending	372,414
A15867	SER Mechanical Upgrade/UPS Replacement	Construction	232,222
A15870	Eccles/Science-Technology Library Chilled Water	Design	773,000
A15871	Auditorium Upgrades (Various Buildings)	Design	279,000
A15872	Ray B. West Women's Restroom	Construction	234,000
A15875	Old Main Entrance	Pending	46,588
A15873	Animal Science Window Replacement	Construction	60,852
A15874	Fire Alarm Upgrades FY07 (Various Buildings)	Design	326,040
A15303	Old Main Hill Landscaping	Design	186,207
A15876	Old Main Elevator Control Systems	Construction	252,667
A14840	Gas Line Replacements	Pending	112,080
A15819	Campus Wireless Utility Network	Construction	100,000
A15463	Natural Resources Well Refurbish	Construction	93,250
A14693	UBATC/USU Vernal Building (UCAT)	Construction	284,023
A15888	Maeser Lab Constant Temperature Room	Master Plan only	49,553
A15889	Military Science ROTC Renovation	Construction	133,213
A07961	Building 86C/Wind Tunnel Replacement	Design	80,000
A13706	USU Airplane Hangar	Design	345,073
A15944	University Inn Breakfast Room	Construction	490,837
A14430	Emma Eccles Jones Center for Early Childhood Education/Phase II	Construction	109,058
A16422	SDL Building #3 - Clean Lab Addition (NEW PROJECT)	Program/Study	96,133
A16409	Housing Cat 6 Data/Wireless Upgrade (NEW PROJECT)	Design	339,574
		Construction	977,011

PAVING (STATEWIDE)

A08076	900 East Rebuild	Construction	74,631
A08076	Northeast Staff Parking Lot Expansion	Complete	254,901
A08076	East Campus Drive Center Shuttle Lot	Construction	93,299
A08076	Motor Pool North Rebuild	Construction	211,308
A08076	Miscellaneous Paving	Pending	6,316

TOTAL (65)

\$47,967,477

* Project management delegated to USU.



Utah State Building Board

Jon M. Huntsman, Jr.
Governor

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: F. Keith Stepan
Date: May 23, 2007
Subject: **Reallocation of USU Capital Improvement Funds**

Recommendation:

Utah State University (USU) requests that the Building Board reallocate \$41,900 from the FY 2007 SER Chiller/Steam/Condensate Replacement project and \$46,588 from the FY 2007 Ray B. West Women's Restroom Remodel project to replace ceiling tiles at the Kent Concert Hall.

Background:

In FY 2007 the Board approved a seating upgrade project at the Kent Concert Hall. During the course of the project, USU officials determined that the ceiling tiles in the building should also be replaced. Consequently, USU is requesting that the Board reallocate unused funds from two other projects to the Kent Concert Hall seating project to include the ceiling tile replacement. USU officials indicate that the unused funds would be better used for the ceiling tile project than transferring them to USU's project reserve fund.

The SER Chiller project was approved by the Board in FY 2007 and has been completed. An unused balance of \$41,900 remains in the budget. The Ray B. West Women's Restroom project was approved by the Board in FY 2007. However, the building's occupants have determined that office space that would have been lost in the restroom remodel cannot be given up at this time and request that the project be canceled.

A letter from USU requesting this action is attached.

FKS:KDB:sle

Attachment



OFFICE OF THE VICE PRESIDENT
FOR FINANCE AND BUSINESS
1445 Old Main Hill
Logan, UT 84322-1445
(435) 797-1146
FAX: (435) 797-0710

2 May 2007

F. Keith Stepan, Director
Division of Facilities Construction
and Management
4110 State Office Building
Salt Lake City, UT 84114

Dear Keith:

SUBJECT: Request for Reallocation of Capital Improvement Funds

Utah State University is requesting a reallocation of capital improvement funds as follows:

1. \$41,900 from the SER Chiller/Steam/Condensate Replacement (DFCM #05160770 to the Kent Concert Hall Seating (DFCM #06252770)
2. \$46,588 from Ray B. West Women's Restroom (DFCM #06257770 to the Kent Concert Hall Seating (DFCM #06252770)

The funds being reallocated to the Kent Concert Hall Seating project would be used to complete ceiling repairs at the same time the seats are being re-upholstered. Presently the ceiling has a number of holes where light fixtures have been dropped through, and these holes need to be repaired and repainted. The scaffolding necessary for the repairs can also be used for the painting.

The SER Chiller project has been completed, and the \$41,900 is a balance remaining. Rather than transfer the balance to the Project Reserve Fund, the funds would be better used by reallocating to the Kent Concert Hall project.

It has been determined by the occupants of the Ray B. West Building that the office space needed to remodel for an additional women's restroom cannot be given up at this time.

Your support of this request and approval by the Building Board will be greatly appreciated.

Sincerely,

W. Glenn Ford
Vice President for
Business and Finance

WGF/jm

c: Darrell E. Hart
David A. Besel
Stanley G. Kane



Jon M. Huntsman, Jr.
Governor

Utah State Building Board

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: F. Keith Stepan
Date: May 23, 2007
Subject: **Reallocation of UDOT's FY 2008 Capital Improvement Funds**

Recommendation:

DFCM recommends that the Building Board reallocate \$206,899 from the FY 2008 UDOT Greendale Maintenance Station Demolition/Reconstruction project to the FY 2007 Tooele Maintenance Station Demolition/Reconstruction project.

Background:

The Utah Department of Transportation (UDOT) requests reallocation of \$206,899 from the Building Board. The FY 2007 Tooele Maintenance Station Demolition and Reconstruction project was approved by the Board on April 12, 2006. The project recently bid \$206,899 over the construction budget. The FY 2008 Greendale Maintenance Station Demolition and Reconstruction project was approved by the Board on April 11, 2007 with total funding of \$932,000. DFCM recommends that the Board reallocate \$206,899 from the Greendale project to the Tooele project in order to award the bid. The Greendale project will proceed with design and will be put out to bid this fall. UDOT officials think the Greendale project will bid under the current construction budget and have agreed to add any additional funds needed to the Greendale project if it bids over the adjusted budget (current budget minus funds transferred to Tooele).

FKS:KDB:sle



Utah State Building Board

Jon M. Huntsman, Jr.
Governor

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: F. Keith Stepan
Date: May 23, 2007
Subject: **Administrative Reports for DFCM**

The following is a summary of the administrative reports for DFCM.

Lease Report (Pages 1 - 2)

No significant items

Architect/Engineering Agreements Awarded, 15 Agreements Issued (Pages 3 - 4)

No significant items

Construction Contracts Awarded, 20 Contracts Issued (Pages 5 - 6)

Item #3 – American Fork National Guard Armory Boiler Replacement
Additional funds for this contract award are coming from the DFCM Internal Service Fund Budget.

Item #4 – Agriculture Bldg Plumbing Improvements

A deductive change order is being processed to the contractor for this difference

Item #8 – Brigham City Regional Center Window Replacement

Unallocated roofing funds were used to award this contract, to cover the roofing portion of the work.

Item #12 – SLCC/DPS New POST Bldg Indoor Firing Range

Director Stepan waived the requirement of the performance and payment bonds for this contract due to the nature of the project, and the fact that the majority of the project cost is for the firing range equipment, which is under a separate contract.

Item #16 – Camp Williams Shooting Range Paving Improvements

Unallocated paving funds were used to award this contract

Report of Contingency Reserve Fund (Page 7)

Increases

These are the budgeted contingency amounts for the Fiscal Year 2007 funded Capital Development and Improvement projects, as well as decrease change orders.

Report of Contingency Reserve Fund Continued(Page 7)

Decreases, New Construction

Univ of Utah Marriott Library Renovation

This transfer of \$123,882.09 covers the State's share of change orders #26, design modification #4, and change order #27. The change orders cover omissions for expansion joint covers, change door size, and provide additional metal legs on the countertops for potentially heavy loads. Also an unknown to repair some cracks in the roof concrete slab, and a scope change for an additional manhole into the HTHW vault after the lid had been poured. The design modification #4 is to add the bidding and construction administration phases for the ASRS system.

Univ of Utah Warnock Engineering Building

This transfer of \$78,117.32 covers the State's share of change order #17 for additional supervision and general conditions to complete the build-out of the 3rd and 4th floors.

Decreases, Remodeling

SLCC/Draper Prison Vocational Training Center

This transfer of \$426,000 completes the construction funding for this project, as discussed and approved by the Legislative Capital Facilities Committee during the 2007 Session.

Snow Heat Plant Boiler Upgrade

This transfer of \$92,069.63 covers change order #2 to shorten the gas train for the two boilers so they would fit the space better. Repair damage to the gas trains, additional vents for the gas lines, rework the platforms for the shut off valves, and disassemble temporary boiler for shipping.

West Jordan Courthouse Finish Shelled Courtroom

This transfer of \$79,272 covers DFCM's share of change order #2 to complete the rough-in on the courtroom shell space adjacent to the courtroom covered in the scope of this project. If this isn't done at this time, it would be impossible to bring in the materials to complete this shelled space at a later time. Courts covered 40% of the total cost.

Report of Project Reserve Fund Activity (Page 8)

Increases

These items reflect savings on projects that were transferred to Project Reserve per statute.

Decreases

In general these transfers are to cover actual construction costs that came in over budget. Below are detailed explanations for the larger transfers.

Midway Fish Hatchery – to complete the construction funding for the project, as costs have escalated.

Report of Project Reserve Fund Activity (Page 8)

Decreases Continued

Snow Activity Center HVAC Upgrade and Storage Area Addition – to cover actual bid over budget, HVAC projects are especially coming in over budget. Snow College also participated in covering the over budget amount.

Statewide Funds Reports (Pages 9 - 17)

No significant items

Quarterly Contingency Reserve Fund Report (Pages 18 - 21)

The projects that reflect above average draws from the contingency fund have been reviewed previously with the Board as the larger draws occurred.

Construction Contract Status (Pages 22 - 26)

This quarterly report shows the status of each construction contract that was open during the preceding quarter. The main intent of this report is to show which contracts/projects are over the contractual completion time. The report is broken out into two sections; Open contracts for those that were open during the period including any new contracts, and those that have closed during the quarter.

FKS:DDW:sle

Attachment

DFCM

Division of Facilities Construction and Management
 4110 State Office Building, Salt Lake City, UT 84114
 Telephone (801) 538-3018 FAX (801) 538-3267

LEASE REPORT From 3/15/2007 to 5/2/2007

No	Agency/Location	Services	Space Type	Lease Term	Square Feet		Cost/Sq. Ft.		Comment
					Old	New	Old	New	

LEASES

1.	Health, Health Care Financing, Salt Lake City	Full	Office	6 Mos.	300		\$13.00		New lease to accommodate a short-term program need at market.
2.	Tax Commission, Motor Vehicles & Taxpayer Services, Hurricane	Full	Office	10 Yrs.	2,325 1,531	7,200	\$15.00 \$24.10	\$18.10	Long term lease approved September 13, 2006.
3.	Tax Commission, Motor Vehicles, Richfield	Full	Office	5 Yrs.	590	1,312	\$ 7.20	\$15.05	New location for program growth, co-located with Sevier County, rate at construction and O&M cost.

AMENDMENTS

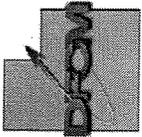
1.	Attorney General, Administration, Murray	Full	Office	5 Yrs.	15,864	15,864	\$13.97	\$14.75	Renewal rate, change to market.
2.	Human Services Administration Blanding	Full	Office	Same	9,636	8,036	\$14.96	\$14.96	Amendment to transfer space from Human Services to Public Education, Rehabilitation.

DFCM

Division of Facilities Construction and Management
 4110 State Office Building, Salt Lake City, UT 84114
 Telephone (801) 538-3018 FAX (801) 538-3267

LEASE REPORT From 3/15/2007 to 5/2/2007

No	Agency/Location	Services	Space Type	Lease Term	Square Feet		Cost/Sq. Ft.		Comment
					Old	New	Old	New	
3.	Transportation Region 4, Fairview	Net	Ground	3 Yrs.	87,120	87,120	\$0.0057	\$0.0057	Renewal, no change.



Division of Facilities Construction and Management

4110 State Office Building Salt Lake City, UT 84114

Professional Contracts Awarded From 3/22/2007 To 5/2/2007

Design

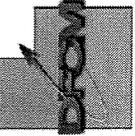
Agency	Contract Name	Firm	Type	Budget	Contract Amt
1 UBATC	UBATC/USU VERNAL CAMPUS CLASSROOM BLDG/INDUSTRIAL TECH	HARRIS & ASSOCIATES	DESIGN	\$1,065,163.00	\$1,065,163.00
2 STORES	ABC NEW RIVERTON STORE	FRANK N MURDOCK JR ARCH & ASSOC	DESIGN	\$83,500.00	\$85,150.00
3 UU	U OF U WARNOCK ENG. BLDG.	PRESCOTT MUIR ARCHITECTS	DESIGN	\$38,200.00	\$38,200.00
4 WSU	WSU TRAINING/LEARNING CENTER HVAC UPGRADES	WHW ENGINEERING INC	DESIGN	\$39,500.00	\$39,500.00
5 REGION 4	UDOT MAINT. STATION PANGUITCH DESIGN	ARCHIPEX GROUP LLC	DESIGN	\$68,000.00	\$49,475.00
6 OGM	DNR OIL, GAS, AND MINING REMODEL	WHW ENGINEERING INC	DESIGN	\$11,000.00	\$11,000.00

Programming/Master Planning

Agency	Contract Name	Firm	Type	Budget	Contract Amt
7 USU	USU USTAR BUILDING	AJC ARCHITECTS	PROGRAMMI NG	\$550,000.00	\$521,375.00

Miscellaneous Services

Agency	Contract Name	Firm	Type	Budget	Contract Amt
8 DIXIE	DIXIE NEW HEALTH SCIENCES BUILDING	POULSEN CONSTRUCTION MGT INC	UNCLASS CONSULT	\$20,000.00	\$20,550.00
9 DATC	DAVIS ATC PROGRAMMING SERVICES	HART FISHER SMITH & ASSOCIATES	UNCLASS CONSULT	\$50,000.00	\$49,500.00
10 SUU	SUU DRAINAGE STUDY	SUNRISE ENGINEERING INC	UNCLASS CONSULT	\$30,000.00	\$27,500.00
11 SUU	SUU SHARWAN SMITH CENTER HAZ-MAT SURVEY	IHI ENVIRONMENTAL	HAZ MAT CONSULT	\$16,000.00	\$15,920.00
12 DRVR LIC	PUBLIC SAFETY DLD & DMV	HARRIS & ASSOCIATES	UNCLASS CONSULT	\$36,368.00	\$35,578.00



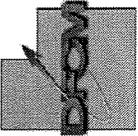
Division of Facilities Construction and Management

4110 State Office Building Salt Lake City, UT 84114

Professional Contracts Awarded From 3/22/2007 To 5/2/2007

<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
13 DIXIE	DIXIE HEALTH SCIENCES BUILDING	SUNRISE ENGINEERING INC	INSP OBSERV SER	\$187,000.00	\$97,880.00
14 WSU	WSU BLDG. 1&2 ASBESTOS ABATEMENT/DEMOLITION	ROWLAND CONSULTING INC	HAZ MAT CONSULT	\$17,000.00	\$16,279.00
15 DIXIE	DIXIE NEW HEALTH SCIENCES BLDG CONST COST AUDITING SVCS	CONSTRUCTION CONTROL CORP	UNCLASS CONSULT	\$37,000.00	\$36,241.00

End of Report

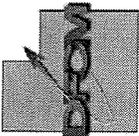


Division of Facilities Construction and Management
4110 State Office Building Salt Lake City, UT 84114

Construction Contracts Awarded From 3/22/2007 To 5/2/2007

Construction

<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
1 CORR-OTHR	BONNEVILLE CCC HOLDING CELL	EHP CONSTRUCTION INC	Const Remodel	\$40,000.00	\$35,870.00
2 DATC	DATC COOLING LOOP / PIPE STAND REPLACEMENT	DWG & ASSOCIATES	Const Remodel	\$184,500.00	\$184,500.00
3 NG	AMERICAN FORK NAIL GUARD ARMORY WINDOW AC UNITS/BOILER REPLACEMENT	KOH MECHANICAL CONTRACTORS INC	Const Remodel	\$281,300.00	\$325,263.00
4 AGRIC	AGRICULTURE BUILDING PLUMBING IMPROVEMENTS	RALPH TYE & SONS INC	Const Remodel	\$123,562.00	\$145,027.00
5 SLCC	SLL SCC GRAND THEATER GRID SYSTEM REPLACEMENT	BRODERICK & HENDERSON CONSTRUCTION LC	Const Remodel	\$153,264.00	\$94,800.00
6 NG	TOOELE GUARD ASBESTOS/RE-ROOF	UTAH CORRECTIONAL INDUSTRIES	Const Remodel	\$53,000.00	\$52,700.00
7 PARKS	DEAD HORSE POINT SAFETY WALL IMPROVEMENTS	TORRES MASONRY	Const Remodel	\$69,000.00	\$49,000.00
8 DFCM	BRIGHAM CITY REG WINDOW REPLACEMENT/FACADE REMODEL	BAILEY CONSTRUCTION COMPANY INC	Const Remodel	\$501,262.00	\$610,000.00
9 UBATC	UBATC CULINARY ARTS KITCHEN REMODEL	GATEWAY BUILDERS OF UTAH	Const Remodel	\$420,000.00	\$413,000.00
10 DFCM	OGDEN REG CNTR AP&P REMODEL	WHITAKER CUSTOM WOODWORKING	Const Remodel	\$12,000.00	\$11,721.75



Division of Facilities Construction and Management
4110 State Office Building Salt Lake City, UT 84114

Construction Contracts Awarded From 3/22/2007 To 5/2/2007

<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
11 SLCC	SLCC SCC GRAND THEATER ELECTRICAL UPGRADES	HIDDEN PEAK ELECTRIC CO INC	Const Remodel	\$148,760.00	\$116,320.00
12 POST	SLCC/DPS NEW POST BLDG SHOOTING RANGE BUILDING	SAHARA INC	Const New Space	\$1,645,000.00	\$1,645,000.00

Miscellaneous Construction

<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
13 CUCF BLDG	CUCF CENTRAL PLANT ASPHALT REPAIRS	WESTERN ROCK PRODUCTS	Paving	\$173,433.00	\$139,978.00
14 UU	MARRIOTT LIBRARY ASBESTOS ABATEMENT	ROCMONT INDUSTRIAL CORP	Haz Mat Const	\$50,000.00	\$50,000.00
15 NG	JMB ARMORY LEAD DUST CLEANUP OF FIRING RANGE	ENVIRONMENTAL ABATEMENT INC	Haz Mat Const	\$50,000.00	\$50,000.00
16 SFTY-OTH	CAMP WILL SHOOTING RANGE PAVING IMPROVEMENTS	PREFERRED PAVING	Paving	\$26,928.00	\$39,920.00
17 CAP PRESV	CPB GOVERNOR OFFICE FURNITURE	F WEIXLER COMPANY	Unclass Const	\$108,000.00	\$107,300.00
18 PARKS	GREEN RIVER STATE PARK PAVING IMPROVEMENTS	NIELSON CONSTRUCTION	Paving	\$164,429.00	\$129,144.89
19 CAP PRESV	CPB GOVERNORS OFFICE FURNITURE	CHRIS GOCHNOUR / JOINERS BENCH	Unclass Const	\$40,000.00	\$36,750.00
20 DFCM	PROVO REG CNTR DTS SPACE NEW UPS SYSTEM	POSITIVE POWER LLC	Mechanical	\$45,000.00	\$45,614.00
End of Report				20	\$4,281,908.64

DFCM

Division of Construction and Management
 4110 State Office Building, Salt Lake City, UT 84144
 Telephone (801) 538-3018 Fax (801) 538-3287

REPORT OF CONTINGENCY RESERVE FUND

May-07

	PROJECT TITLE	GENERAL STATE FUNDS CURRENT TRANSFERS	TRANSPORTATION FUNDS CURRENT TRANSFERS	TOTAL TRANSFERS FROM CONTINGENCY BUDGET	% TO CONSTR. BUDGET	PROJECT STATUS	% Complete
	BEGINNING BALANCE	8,706,615.62	139,124.54				
	INCREASES TO CONTINGENCY RESERVE FUND						
00060	Corrections	2,070.39	-	41,363.54	6.78%	Closed	100%
01254	Corrections	947.60	-	320,373.74	53.08%	Complete	100%
	DECREASES TO CONTINGENCY RESERVE FUND						
	NEW CONSTRUCTION						
02032	Marriot Library Renovation	(123,882.09)	-	414,122.45	0.73%	Construction	68%
01284	Warmock Engineering Building	(78,117.32)	-	548,224.75	2.08%	Complete	100%
05049	Teacher Education Center	(31,415.65)	-	43,154.78	0.48%	Construction	43%
04141	Jordan Campus Health Sciences Bldg	(24,987.00)	-	155,647.59	0.60%	Construction	85%
	REMODELING						
04256	Draper Vocational Training Center	(426,000.00)	-	522,204.73	26.77%	Construction	99%
04171	Heat Plant Boiler Upgrade Design	(92,069.63)	-	372,953.42	24.17%	Construction	100%
06073	W. Jordan Critise Finish Shelled Courtm	(79,272.00)	-	84,194.00	22.45%	Pending	43%
03234	Old Main Bldg HVAC/Electrical/Seismic Improvements	(13,211.00)	-	19,411.00	0.45%	Construction	64%
06193	Tooele Nat Gd Amory Interior/Ext Remodl	(12,812.97)	-	12,812.97	2.20%	Construction	27%
06117	Snow College	(11,467.00)	-	-	0.00%	Pending	0%
06166	Heat Plant Third Boiler Upgrade	(9,586.17)	-	41,483.17	6.02%	Construction	100%
06157	Edge Of Cedars Prk Hvac/Controls Upgrade	(8,320.00)	-	8,320.00	10.65%	Design	0%
06032	UT Lake St prk Construct New Storage Shd	(3,639.00)	-	-	0.00%	Pending	0%
06118	Burns Study Area Upgrades/Windows	(3,200.00)	-	3,200.00	0.64%	Construction	13%
05023	Alpine Life & Learning Bldg. Renovation	(2,272.00)	-	8,978.25	2.89%	Construction	66%
06140	Cannon Hlth Bldg Wtr Htr/Pibg/ada Restrm	(2,207.00)	-	2,207.00	0.56%	Construction	42%
06181	Fairpark Wasatch Bd Water System Upgrade	(1,884.00)	-	2,571.50	4.03%	Complete	100%
06126	Centrum Art Remodel Digital Photolab	(1,618.00)	-	1,618.00	1.44%	Pending	23%
06178	Field Operation Ctrs Various Improv	(122.00)	-	122.00	0.02%	Construction	41%
	TOTAL	7,783,550.78	139,124.54				

DFCM

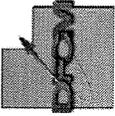
Division of Construction and Management
 4110 State Office Building Salt Lake City, UT 84144
 Telephone (801) 538-3018 Fax (801) 538-3267

REPORT OF PROJECT RESERVE FUNDS ACTIVITY

May-07

% of
 Constr.
 Budget

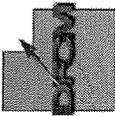
PROJECT TITLE	STATE FUNDS	DOT FUNDS	DESCRIPTION	% of Constr. Budget
<u>BEGINNING BALANCE</u>	<u>2,877,418</u>	<u>68,371</u>		
<u>INCREASES TO PROJECT RESERVE FUND:</u>				
CANNON BLDG - Water Heater/Plumbing/ADA Restroom	125,543.00		Balance of Construction Budget	31.62%
SLCC - SCC Grid System Replacement	58,464.00		Balance of Construction Budget	38.15%
CORRECTIONS - Draper Oquirrh/Uinta Control Room Upgrades	42,676.92		Balance of Various Project Budgets	10.28%
DNR - Fire Management Services Building	40,801.88		Balance of Various Project Budgets	5.65%
COURTS - Provo Fire Alarm Upgrade	36,420.00		Balance of Construction Budget	22.76%
WSU - Admin Building Stairway Repairs	19,107.50		To Close Project	71.44%
ED - Landscaping to Correct Water Drainage Problem	15,000.00		To Close Project	100.00%
USH - Warehouse Replacement	10,731.80		Balance of Inspection Budget	0.78%
DPS - BCI Building HVAC Repairs	10,000.00		To Close Project	100.00%
SNOW - Sevier Valley Center Remodel	2,986.19		Balance of Inspection Budget	1.16%
DNR - Admin Building Elevator Upgrade	2,450.00		Balance of Inspection & Insurance Budgets	1.21%
<u>DECREASES TO PROJECT RESERVE FUND:</u>				
UDC - CUCF New 192 Bed Expansion	(364,132.00)		To Award Construction Contract	0.23%
DWR - Midway Fish Hatchery Restoration	(360,000.00)		To Complete Construction Funding	7.20%
SNOW - Activity Center HVAC Upgrade/Str Addition	(159,082.00)		To Award Construction Contract	17.76%
EDUCATION - Replace Sewer Pumps/Controls	(55,779.00)		To Award Construction Contract	126.77%
DIXIE - Burns Study Area Upgrades/Windows	(24,500.00)		To Award Construction Contract	4.90%
PARKS - Edge Of Cedars HVAC/Controls Upgrade	(11,815.00)		To Award Construction Contract	15.13%
SLCC - RRC Quad Lighting Upgrade	(10,457.00)		To Award Construction Contract	4.75%
Blanding Service Center HVAC Control Replacement	(4,956.00)		Additional Construction Costs	5.33%
MOAB REG CTR - HVAC Controls/Fire Panel	(4,080.00)		To Award Construction Contract	2.78%
<u>ENDING BALANCE</u>	<u>2,246,798</u>	<u>68,371</u>		



Division of Facilities Construction and Management
4110 State Office Building Salt Lake City, UT 84114

Statewide Planning Fund

Agency	Project	Project Description	Amount
Snow College	02273700	Snow College Masterplan	\$25,000.00
DFCM - Miscellaneous Projects	04222300	Statewide Planning Fund	\$17,200.00
Snow College	05004700	Snow Badger Stadium Renovation	\$42,397.07
DFCM - Miscellaneous Projects	06086300	State Government Office Master Plan/Prog	\$85,622.03
Dixie College	06297640	Dixie Centennial Commons Center	\$50,000.00
	4661 and 4662		\$220,219.10
	04222300		\$350,000.00
		5 Planning Fund Allocations	
		Statewide Planning Reserve	
		Available Balance	\$129,780.90



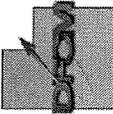
Division of Facilities Construction and Management
4110 State Office Building Salt Lake City, UT 84114

Transactions since: 2/22/2007

Statewide Emergency Fund

Agency	Project	Project Description	Budget	Prior Encumb.	Current Encumb.	Total Encumb.
Univ of Utah	06001750	UU Chemistry Bldg Rm #1015 Fume Hood Rpl	\$20,000.00	\$39.00	\$2,050.00	\$2,089.00
Univ of Utah	06006750	UU Chemistry Complex Emerg Generator Rep	\$55,000.00	\$44,627.61	\$0.00	\$44,627.61
Parks	06010510	Fremont Indian Museum Mech Controls Upgr	\$152,710.03	\$44,721.53	\$6,281.81	\$153,010.03
Facilities Constr	06238310	Tree of Utah Emergency Fencing	\$30,000.00	(\$9,015.50)	\$18,750.00	\$19,469.00
Univ of Utah	06293750	UU Social/Behavioral Sc Bdg Sewer Line	\$76,480.00	\$0.00	\$0.00	\$0.00
Public Safety-Other	06307550	DPS Bureau of Forensic Indoor Firing Rng	\$76,046.05	\$3,718.36	\$34,304.67	\$76,046.05
Corrections - Other	07031120	Fremont Comm CORR Ctr Fire Sprinkler Rep	\$0.00	\$0.00	\$0.00	\$0.00
Fairpark	07048370	Fairpark Replacing Collapsed Sewer Lines	\$0.00	\$0.00	\$0.00	\$0.00
		8	\$410,236.08	\$84,091.00	\$61,386.48	\$295,241.69

Current Available Balance - Fund: 06152300 \$31,492.90



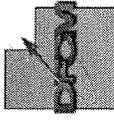
Division of Facilities Construction and Management
 4110 State Office Building Salt Lake City, UT 84114

Transactions since: 2/22/2007

Statewide Hazardous Materials Projects

Agency	Project	Project Description	Budget	Prior Encumb.	Current Encumb.	Total Encumb.
Capitol Preservation Board	02291050	CPB St Capitol Basement Asbestos Abateme	\$1,500,905.33	\$373,239.07	\$0.00	\$1,119,717.21
Alcoholic Beverage Control	06064300	Fy'07 Haz Mat Surveys/Assessment Program	\$227,841.90	(\$13,129.41)	\$19,293.12	\$252,712.00
Univ of Utah	06209750	UU Campus Wide Asbestos Abatement	\$70,296.60	\$14,430.42	\$7,146.89	\$21,577.31
Human Services-Other	07056300	Fy'08 Haz Mat Survey/Assessment Program	\$230,000.00	(\$3,019.25)	\$4,528.88	\$4,528.88
UT Valley St College	07057300	Fy'08 Haz Mat Emergency Abatement Program	\$230,000.00	(\$225.00)	\$450.00	\$450.00
		5	\$2,259,043.83	\$371,295.82	\$31,418.89	\$1,398,985.40

Current Available Balance - Fund: 06065300 (\$32,928.46)

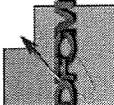


Division of Facilities Construction and Management
4110 State Office Building Salt Lake City, UT 84114

Transactions since: 2/22/2007

Statewide Roofing Projects

Agency	Project	Project Description	Budget	Prior Encumb.	Current Encumb.	Total Encumb.
National Guard	05122470	Ung Lehi Armory Roofing	\$187,804.50	\$13,488.77	\$452.50	\$139,412.71
Univ of Utah	05239750	Univ UT Widtsoe Bldg Roofing Delegated	\$450,000.00	\$173,269.30	(\$67,544.94)	\$740,070.49
College of Eastern Utah	06016610	CEU Price BDAC Bldg Roof Replacement	\$379,600.00	\$33,486.00	\$0.00	\$267,888.00
Southern Utah University	06021730	SUU Student Serv Bldg Reroof	\$442,500.00	\$192,610.28	(\$139,808.69)	\$422,412.74
Univ of Utah	06024750	UU Student Health Bldg #044 Roofing Impr	\$50,000.00	\$3,906.25	\$0.00	\$31,250.00
Utah State University	06027770	USU Physical Fac Bldg Roofing Impr	\$182,000.00	\$187,281.25	(\$153,800.00)	\$267,850.00
Board of Regents	06029770	USU Roosevelt Campus Clrms Roofing Impr	\$155,300.00	\$10,997.50	\$0.00	\$87,980.00
Univ of Utah	06045750	UU Carlson Hall #031 Bldg Roofing Impr	\$18,000.00	\$2,708.23	\$0.00	\$16,249.37
Stores	06059030	ABC St #7 Price Roofing/Floor Improvement	\$64,700.00	\$63,481.63	(\$54,800.00)	\$78,134.70
Snow College	06115700	Snow Science Bldg Roofing Improvements	\$150,000.00	\$27,271.00	\$0.00	\$163,626.00
Alcoholic Beverage Control	06148300	Fy'07 Roofing Preventative Maintenance	\$350,000.00	(\$63,368.63)	\$68,913.37	\$205,155.54
Facilities Constr	06149300	Fy'07 Roofing Emergency Program	\$500,000.00	(\$56,725.00)	\$67,054.00	\$72,303.00
Draper Prison Facilities	06150300	Fy'07 Roofing Seismic Program	\$300,000.00	(\$4,783.33)	\$7,175.00	\$7,175.00
Udot-Region	06188900	DOT Stwd Maintenance Sheds Roof Repairs	\$125,000.00	(\$23,018.30)	\$37,644.17	\$117,007.00
UT Valley St College	06311790	UVSC Ht Plnt Plaza Waterproofing/Remodel	\$708,286.00	\$32,173.33	(\$25,840.00)	\$38,000.00
Ogden/Weber A/c	07012240	O/W ATC N. and S. Childrens School Rerf	\$128,000.00	(\$5,058.14)	\$5,901.00	\$5,900.00
Fairpark	07013370	Fairpark Bonneville Bldg Reroof	\$4,600.00	\$0.00	\$3,680.00	\$3,680.00
National Guard	07014470	West Jordan Nat Guard Armory Reroof	\$300,500.00	(\$14,143.86)	\$16,501.00	\$16,500.00
Utah State University	07015770	USU Family Life Building Reroof	\$243,000.00	(\$11,376.00)	\$13,001.00	\$13,000.00
Utah State University	07016770	USU Motor Pool Building Reroof	\$179,730.00	(\$5,452.25)	\$6,231.00	\$6,230.00
Utah State University	07017770	USU Cpd Building Reroof	\$258,531.00	(\$7,351.00)	\$8,401.00	\$14,530.00
Weber State University	07018810	WSU Social Science Building Reroof	\$8,000.00	(\$1.00)	\$8,001.00	\$8,000.00
Weber State University	07019810	WSU Stewart Stadium Roof Leaks Repairs	\$306,730.00	(\$6,164.00)	\$8,697.00	\$17,731.00
Snow College	07020700	Snow College High Tec Bldg Roofing Impr	\$167,200.00	(\$14,167.67)	\$17,001.00	\$17,000.00
Southern Utah University	07021730	SUU Mountain Center Roofing Improvements	\$153,000.00	(\$2,126.00)	\$4,126.00	\$14,000.00
Southern Utah University	07022730	SUU Harris Bldgs II and III Roofing Impr	\$333,900.00	(\$5,227.67)	\$8,961.00	\$22,400.00
Salt Lake Comm College	07023660	SLCC Rrc Admin Bldg Reroof	\$202,700.00	(\$3,174.33)	\$5,441.00	\$13,600.00
Salt Lake Comm College	07024660	SLCC Rrc Library Roofing Improvements	\$49,968.00	\$0.00	\$0.00	\$0.00
Univ of Utah	07125750	UU Marriott Ctr for Dance Roof Improv	\$40,000.00	\$0.00	\$0.00	\$0.00
Univ of Utah	07126750	UU Graduate Sch of Social Work Roof Impr	\$45,000.00	(\$2.00)	\$48,665.00	\$48,663.00
Univ of Utah	07127750	UU Eccles Inst of Human Genetics Roofing	\$1,350,000.00	\$0.00	\$0.00	\$0.00
Univ of Utah	07128750	UU Park Bldg Roofing Improvements	\$30,001.00	\$0.00	\$0.00	\$0.00
Udot-Region	07129900	DOT SI Stations 244/245 Foundation Reprs	\$50,000.00	\$0.00	\$0.00	\$0.00
Udot-Region	07130900	DOT Station #236 Roofing Improvements	\$108,569.00	\$0.00	\$0.00	\$0.00
Udot-Region	07131900	Gunnison DOT Shed Roofing Improvements	\$10,000.00	\$0.00	\$0.00	\$0.00
Parks	07132510	Palisade St Prk Roofing Improvements	\$19,999.00	\$0.00	\$0.00	\$0.00
Parks	07133510	Wasatch Mtn St Prk Roofing Improvements	\$30,000.00	\$0.00	\$0.00	\$0.00
Youth Corrections	07134430	Millcreek Youth Fac Roof Improvements	\$98,000.00	\$0.00	\$0.00	\$0.00
Stores	07136030	ABC Store #19 Roofing Improvements	\$30,000.00	\$0.00	\$0.00	\$0.00
Utah State University	07140770	USU Health/Wellness Ctr Roofing Impr	\$32,900.00	\$0.00	\$0.00	\$0.00
Juvenile Courts	07141150	Vernal Juv Crts Bldg Roofing Improvements	\$55,200.00	\$0.00	\$0.00	\$0.00
Workforce Services	07143920	Vernal DWS Bldg Roofing Improvements	\$82,500.00	\$0.00	\$0.00	\$0.00
Human Services-Other	07145400	Vernal DHS Bldg Roofing Improvements				



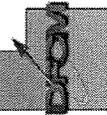
Division of Facilities Construction and Management
 4110 State Office Building Salt Lake City, UT 84114

Transactions since: 2/22/2007

Statewide Roofing Projects

Agency	Project	Project Description	Budget	Prior Encumb.	Current Encumb.	Total Encumb.
Capitol Preservation Board	07147050	Dup Carriage House Roofing Improvements	\$44,500.00	\$0.00	\$0.00	\$0.00
Stores	07148030	Price ABC St #7 Roofing Improvements	\$50,100.00	\$0.00	\$0.00	\$0.00
Dixie College	07150640	Dixie Technology Bldg Roofing Improvemnt	\$159,600.00	\$0.00	\$0.00	\$0.00
Southern Utah University	07151730	SUU Randal Jones Theater Roofing Improv	\$44,500.00	\$0.00	\$0.00	\$0.00
Youth Corrections	07152430	Lightning Peak Youth Fac Reroof	\$274,300.00	\$0.00	\$0.00	\$0.00
Udot-Region	07153900	DOT Green River Station Roofing Improv	\$50,100.00	\$0.00	\$0.00	\$0.00
Udot-Region	07154900	DOT Moab Office Roofing Improvements	\$15,000.00	\$0.00	\$0.00	\$0.00
			\$9,314,219.50	\$505,819.62	(\$91,416.59)	\$2,864,148.55

Current Available Balance - Fund: 02207300 \$485,013.90

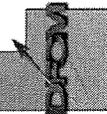


Division of Facilities Construction and Management
4110 State Office Building Salt Lake City, UT 84114

Transactions since: 2/22/2007

Statewide Paving Projects

Agency	Project	Project Description	Budget	Prior Encumb.	Current Encumb.	Total Encumb.
Utah State University	04055770	USU Paving-900 East Rebuild-delegated	\$64,600.00	\$0.00	\$0.00	\$0.00
Univ of Utah	05089750	UU East 309 Drive Concrete Repairs	\$24,000.00	\$4,619.44	\$0.00	\$9,238.87
Univ of Utah	05090750	UU Various Paving Projects/Reconstructin	\$358,439.00	\$155,369.93	\$490.28	\$311,720.42
Utah State University	05093770	USU E. Campus Dr Ctr Shuttle Lot Paving	\$90,000.00	\$0.00	\$0.00	\$0.00
Stores	05097030	ABC Boutinful Store #8 Lot Sealcoating	\$15,000.00	\$9.00	\$0.00	\$45.00
Developmental Center	05103410	USDC West Drive & Main Area Paving Imprv	\$60,000.00	\$7,954.24	\$0.00	\$39,771.18
National Guard	05107470	Richfield Nat Gd Armory Prk Lot Impr	\$75,000.00	(\$3,208.22)	\$19,595.10	\$98,321.30
Weber State University	05282810	WSU Campus Wide Paving Projects Design	\$25,000.00	\$0.00	\$0.00	\$0.00
Board of Regents	06076660	SLCC Rrc W Prk Lot Paving Improvements	\$413,060.00	\$372,965.67	(\$234,194.00)	\$416,315.00
Univ of Utah	06078750	UU Eccles Bldg Access Rd Concrete Improv	\$110,000.00	\$0.00	\$0.00	\$0.00
Univ of Utah	06079750	UU Union Building Loading Dock Improvmt	\$40,000.00	\$0.00	\$0.00	\$0.00
Univ of Utah	06080750	UU Chemistry Bldg Loading Dock Improvment	\$35,000.00	\$0.00	\$0.00	\$0.00
Univ of Utah	06081750	UU Federal Way Paving Improvements	\$75,000.00	\$0.00	\$0.00	\$0.00
Utah State University	06082770	USU Motor Pool North Prk Lot Rebuild	\$216,000.00	\$0.00	\$0.00	\$0.00
Snow College	06087700	Snow Ball Fields Parking Lot Slurry	\$398,660.00	\$0.00	\$0.00	\$0.00
Ogden/Weber A/c	06088240	O/W A/C N Entrance Road Expansion	\$80,000.00	\$4,179.80	(\$2,352.80)	\$9,135.00
Utah Basis A/c	06089250	UBA/C South Parking Lot Overlay	\$105,000.00	\$0.00	\$0.00	\$0.00
Central Utah Correctional Facilities	06090110	CUCF Central Plant Asphalt Repairs	\$206,100.00	(\$108,653.40)	\$139,979.00	\$156,628.00
National Guard	06093470	Vernal Armory Paving Repairs	\$83,200.00	\$0.00	\$0.00	\$0.00
National Guard	06095470	Veteran's Nursing Home Prk Lot Repairs	\$20,000.00	\$2,458.60	\$0.00	\$0.00
Parks	06096510	Millsite St Prk Paving Improvements	\$30,000.00	(\$31,721.00)	\$39,651.00	\$12,293.00
Parks	06097510	Hyrum St Prk Paving Improvements	\$25,000.00	\$5,197.40	\$0.00	\$25,987.00
Parks	06098510	Green River St Prk Paving Improvements	\$195,400.00	(\$100,116.91)	\$129,145.89	\$145,144.89
Parks	06099510	Yuba State Prk Paving Improvements	\$42,000.00	\$3,400.00	\$0.00	\$17,000.00
Wildlife Resources	06100520	DWR Farmington Bay Wma Paving Improvemnt	\$180,000.00	\$90,000.00	\$0.00	\$180,000.00
Public Safety-Other	06101550	Camp Will Off Shooting Range Paving Rprs	\$32,000.00	(\$31,937.00)	\$39,921.00	\$39,920.00
Alcoholic Beverage Control	06102300	Fy'07 Paving Preventative Maintenance Fd	\$330,000.00	\$11,586.69	\$7,104.12	\$411,197.80
Facilities Constr	06103300	Fy'07 UCI Crackseal Program Fund	\$250,000.00	(\$1,779.20)	\$64,360.00	\$312,903.99
Facilities Constr	07064300	Fy'08 Paving Preventative Maint Program	\$500,000.00	\$0.00	\$0.00	\$0.00
Facilities Constr	07065300	Fy'08 Paving UCI Repairs Program	\$250,000.00	\$0.00	\$0.00	\$0.00
Salt Lake Comm College	07068660	SLCC Redwood Rd Main Campus Slurry	\$80,200.00	\$0.00	\$0.00	\$0.00
Snow College	07069710	Snow South Overlay/Shop Prk/slurry Main	\$82,500.00	\$0.00	\$0.00	\$0.00
Southern Utah University	07070730	SUU Multi/Library Prk Lot Improvements	\$125,000.00	\$0.00	\$0.00	\$0.00
Univ of Utah	07071750	UU Salt Pond Sump. Crack/Slurry Seal	\$20,000.00	\$0.00	\$0.00	\$0.00
Univ of Utah	07072750	UU Park Circle Paving Improvements	\$25,000.00	\$0.00	\$0.00	\$0.00
Univ of Utah	07073750	UU Parking Lot #66 Slurry Seal/Repairs	\$90,000.00	\$0.00	\$0.00	\$0.00
Univ of Utah	07074750	UU Lot 22 Reconstruction/Retaining Wall	\$225,000.00	\$0.00	\$0.00	\$0.00
Univ of Utah	07075750	UU Prk Lot #30 Repair/Resurface	\$165,000.00	\$0.00	\$0.00	\$0.00
Board of Regents	07077750	UU E. Hospital Road Reconstruction	\$14,240.00	\$0.00	\$0.00	\$0.00
Univ of Utah	07078750	UU Upper Loop Road Reconstruction	\$85,000.00	\$0.00	\$0.00	\$0.00
Univ of Utah	07079750	UU Red Butte Road Reconstruction	\$107,000.00	\$0.00	\$0.00	\$0.00
UT Valley St College	07080790	UVSC Heat Plant Access Rd Reconstruction	\$94,500.00	\$0.00	\$0.00	\$0.00
UT Valley St College	07081790	UVSC Main Campus Slurry	\$75,000.00	\$0.00	\$0.00	\$0.00



Division of Facilities Construction and Management
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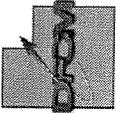
Transactions since: 2/22/2007

Statewide Paving Projects

Agency	Project	Project Description	Budget	Prior Encumb.	Current Encumb.	Total Encumb.
UT Valley St College	07082790	UVSC Advancement Bldg Prk Improvements	\$50,000.00	\$0.00	\$0.00	\$0.00
Weber State University	07083810	WSU Prk Lot W-5 Upper Lot Prk Improvment	\$90,000.00	\$0.00	\$0.00	\$0.00
Bridgerland Aic	07084210	Bridgerland AYC Paving Improvements	\$21,000.00	\$0.00	\$0.00	\$0.00
Davis Aic	07085220	DATC East Parking Lot Resurface	\$138,700.00	\$0.00	\$0.00	\$0.00
Alcoholic Beverage Control	07086030	ABC Warehouse Paving and Concrete Improv	\$79,900.00	\$0.00	\$0.00	\$0.00
Draper Prison Facilities	07087100	Draper Prison Training Academy Overlay	\$153,200.00	\$0.00	\$0.00	\$0.00
Draper Prison Facilities	07088100	Draper Prison Pursuit Rd Paving Improvmt	\$343,000.00	\$0.00	\$0.00	\$0.00
Courts	07089150	Provo Courts Asphalt Slurry Seal	\$40,000.00	\$0.00	\$0.00	\$0.00
Fairpark	07090370	Fairpark Grandstand Nw Prk Lot Paving Impr	\$132,386.00	\$0.00	\$0.00	\$0.00
Youth Corrections	07091430	Farmington Bay Youth Fac Prk Lot Improv	\$32,200.00	\$0.00	\$0.00	\$0.00
Youth Corrections	07092430	Wasatch Youth Ctr Paving Improvements	\$5,440.00	\$0.00	\$0.00	\$0.00
Youth Corrections	07093430	S I Valley Detention Ctr Prk Slurry Seal	\$21,500.00	\$0.00	\$0.00	\$0.00
Human Services-Other	07094430	Weber Valley Detention Prk Improvements	\$27,401.00	\$0.00	\$0.00	\$0.00
Youth Corrections	07095430	Slate Canyon Youth Fac Paving Improvment	\$49,204.00	\$0.00	\$0.00	\$0.00
Human Services-Other	07096400	Vernal DHS Complex Paving Repairs	\$71,000.00	\$0.00	\$0.00	\$0.00
Child & Family Services	07097400	Richfield DHS/DCFS Family Ctr Prk Improv	\$23,700.00	\$0.00	\$0.00	\$0.00
Youth Corrections	07098420	St Hosp Youth Ctr Access Rd Improvements	\$65,000.00	\$0.00	\$0.00	\$0.00
National Guard	07099470	Mount Pleasant Armory Paving Improvements	\$129,700.00	\$0.00	\$0.00	\$0.00
National Guard	07100470	Brigham City Armory Paving Improvements	\$33,700.00	\$0.00	\$0.00	\$0.00
National Guard	07101470	Springville Armory Paving Improvements	\$17,300.00	\$0.00	\$0.00	\$0.00
National Guard	07102470	Fillmore Armory Maint Area Drainage Impr	\$27,530.00	\$0.00	\$0.00	\$0.00
National Guard	07103470	Blanding Armory Paving Improvements	\$57,800.00	\$0.00	\$0.00	\$0.00
Parks	07104510	Goblin Valley St Prk Paving Improvements	\$259,300.00	\$0.00	\$0.00	\$0.00
Udot-Region	07105900	DOT Rampton Bldg Paving Improvements	\$123,800.00	\$0.00	\$0.00	\$0.00
Workforce Services	07106920	DWS Ogden Employment Ctr Paving Improv	\$53,800.00	\$0.00	\$0.00	\$0.00
Workforce Services	07107920	DWS Provo Emp Ctr Paving Improvements	\$52,600.00	\$0.00	\$0.00	\$0.00
Workforce Services	07108920	DWS Midvale Office Paving Improvements	\$45,000.00	\$0.00	\$0.00	\$0.00
			\$7,661,060.00	\$380,325.03	\$203,699.59	\$2,225,271.45

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Current Available Balance - Fund: 04223300



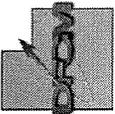
Division of Facilities Construction and Management
 4110 State Office Building Salt Lake City, UT 84114

Transactions since: 2/22/2007

Statewide Energy Conservation Account

Agency	Project	Project Description	Budget	Prior Encumb.	Current Encumb.	Total Encumb.
UT Valley St College	01216310	Statewide Energy Audits	\$144,230.75	\$45,399.55	(\$25,160.65)	\$161,911.18
Draper Prison Facilities	02140300	Vairous Campus Energy Perform Serv Esco	\$5,769.25	\$5,676.92	(\$6.00)	\$56,709.19
Dixie College	07041300	Fy'08 Energy Projects Program	\$49,400.00	(\$2,334.12)	\$2,480.00	\$2,480.00
		3	\$199,400.00	\$48,742.35	(\$22,686.65)	\$221,100.37

Current Available Balance - Fund: 05030300 \$785,793.11



Division of Facilities Construction and Management
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Transactions since: 2/22/2007

Statewide Land Options and Acquisition Fund

Agency	Project	Project Description	Budget	Prior Encumb.	Current Encumb.	Total Encumb.
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Current Available Balance - Fund: 02208300 \$372,582.17

DFCM

Division of Construction and Management
 4110 State Office Building Salt Lake City, UT 84144
 Telephone (801) 538-3018 Fax (801) 538-3267

CONTINGENCY FUND

LAST
 QUARTERLY REPORT
 Mar-07

CURRENT
 QUARTERLY REPORT
 May-07

AGENCY	DESCRIPTION	Contingency Budget Percentage	Transfers From Contingency	% To Construction Budget	Transfers From Contingency	% To Construction Budget
Natural Resources	Fire Management Services Bldg	5.23%	791,356.77	108.03%	791,356.77	108.03%
Corrections	CUCF Mega Bldg Shower Repairs	9.24%	321,321.34	78.78%	320,373.74	78.55%
UBATC	Paint Booth Vent System	48.60%	5,387.00	59.86%	5,387.00	59.86%
DFCM	Provo Reg Ctr Replace Concrete Plaza	9.50%	78,316.57	55.83%	78,316.57	55.83%
DFCM	Brigham CRC Div Of Rehab Remodel	8.46%	18,105.33	39.73%	18,105.33	39.73%
Corrections	Draper Vocational Training Center	6.00%	96,204.73	6.95%	522,204.73	37.72%
SUU	Boiler Plnt Automation/Power Meterng	9.47%	49,903.47	34.46%	49,903.47	34.46%
Public Safety	Farmington DPS Install Fire Alarm System	8.80%	8,617.05	31.44%	8,617.05	31.44%
SNOW	Heat Plant Boiler Upgrade Design	8.25%	280,883.79	22.27%	372,953.42	29.56%
WSU	Library Entrance Renovation Ph. I	7.79%	268,298.10	28.91%	268,298.10	28.91%
Courts	W. Jordan Crhse Finish Shelled Courtm	9.25%	4,922.00	1.31%	84,194.00	22.45%
DFCM	State Office Bldg Elevators	8.47%	64,738.03	17.82%	64,738.03	17.82%
SUU	Elec Lrng Ctr Remodel Forensic Crime	9.55%	8,364.00	16.73%	8,364.00	16.73%
U OF U	Marriot Library Renovation	83.26%	290,240.36	11.60%	414,122.45	16.55%
UBATC	Storage Building Addition	9.52%	23,253.68	13.68%	23,253.68	13.68%
DFCM	Gov Mansion Install 40-Ton Wtrside Econo	9.50%	3,126.00	13.67%	3,126.00	13.67%
SUU	Utility Tunnel Extension	8.37%	162,271.81	12.80%	162,271.81	12.80%
UVSC	Science Bldg Remodel Phase I & II	8.75%	122,170.00	12.33%	122,170.00	12.33%
USU	Heat Plant Water Treatment Repairs	0.00%	86,605.00	11.55%	86,605.00	11.55%
Corrections	Freemont, Bonneville, Orange St, N. Utah Community Ctrs	10.00%	43,453.93	12.09%	41,383.54	11.51%
State Hosp	Warehouse Replacement	5.74%	146,721.24	11.26%	146,721.24	11.26%
Parks & Rec	Edge Of Cedars Prk Hvac/Controls Upgrade	10.59%	-	0.00%	8,320.00	10.65%
State Hosp	Slate Canyon Water Pipeline	27.83%	112,958.59	10.39%	112,958.59	10.39%
UDOT	Region 3 Admin Bldg Instl Fire Alarm	48.94%	6,882.50	9.78%	6,882.50	9.78%
DCED	Rio Grande Depot Controls Upgrades	47.19%	9,501.50	9.70%	9,501.50	9.70%
Courts	Provo 4th Dist Crt Fire Alarm Upgrade	9.53%	15,284.00	9.55%	15,284.00	9.55%
UBATC	HVAC Controls Improvements	9.49%	9,813.00	8.92%	9,813.00	8.92%
Human Services	USDC Raintree Bldg Remodel	8.19%	95,103.52	8.58%	95,103.52	8.58%
Education	Office Of Educ Bldg Upgrade Ddc Controls	9.48%	9,224.38	7.69%	9,224.38	7.69%
Fairpark	Fairpark Wasatch Bd Water System Upgrade	8.83%	687.50	1.95%	2,571.50	7.28%
Fairpark	Replace Cast Iron Water Lines	9.21%	22,888.05	7.13%	22,888.05	7.13%
BATC	Boiler Replacement and Upgrade	9.50%	38,718.00	7.08%	38,718.00	7.08%
DCED	Glen Dinning H,m (Fine Arts) Various Impr	10.88%	7,391.00	6.61%	7,391.00	6.61%
Parks & Rec	Staravation State Park New Restroom	10.92%	8,183.09	6.34%	8,183.09	6.34%
UNG	Lehi Armory Windows Replacement	9.55%	3,550.00	6.03%	3,550.00	6.03%
Natural Resources	Admin. Bldg Elevator Upgrade	9.50%	10,064.00	4.98%	10,064.00	4.98%

DFCM

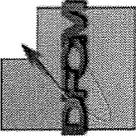
Division of Construction and Management
 4110 State Office Building Salt Lake City, UT 84144
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CURRENT
QUARTERLY REPORT
 May-07

LAST
QUARTERLY REPORT
 Mar-07

CONTINGENCY FUND

AGENCY	DESCRIPTION	Contingency Budget Percentage	Transfers From Contingency	% To Construction Budget	Transfers From Contingency	% To Construction Budget
Dixie College	Health Sciences Building	3.81%	-	0.00%	-	0.00%
UDOT	Vernal Maint Complex	5.69%	-	0.00%	-	0.00%
DFCM	Governor's Mansion Elevator Upgrades	9.50%	-	0.00%	-	0.00%
Corrections	Draper Prison Perimeter Security Upgrade	8.40%	-	0.00%	-	0.00%
Corrections	Electrical & Data Systems Upgrade	9.50%	-	0.00%	-	0.00%
UBATC	Vernal Branch Building	#DIV/0!	-	0.00%	-	0.00%
DATC	Fire Alarm Upgrade	8.94%	-	0.00%	-	0.00%
DFCM	Misc. Improvements At State Agencies	9.50%	-	0.00%	-	0.00%
DFCM	Brigham Reg Ctr Carpet Replacement	9.50%	-	0.00%	-	0.00%
Parks & Rec	UT Lake St prk Construct New Storage Shd	0.00%	-	0.00%	-	0.00%
UDOT	Tooele DOT Maintenance Station Replacement	5.13%	-	0.00%	-	0.00%
UDOT	Clearfield Maint Station Replacement	5.62%	-	0.00%	-	0.00%
CUCF	New 192 Bed Expansion	4.75%	-	0.00%	-	0.00%
DFCM	Brigham City Reg Exterior/Windows Upgrade	9.50%	-	0.00%	-	0.00%
ABC	St # 6 Logan Lighting Upgrade	9.49%	-	0.00%	-	0.00%
DWS	Admin Bldg Elevators Upgrades	9.00%	-	0.00%	-	0.00%
SLCC	Rrc Tech Building Remodel	9.53%	-	0.00%	-	0.00%
UVSC	Campus Ext Steel Panel Maintenance	9.51%	-	0.00%	-	0.00%
UVSC	Repl Hvac units With high Efficiency	15.41%	-	0.00%	-	0.00%
UNG	Manti Armyory Replace Existing Water Line	8.31%	-	0.00%	-	0.00%
Courts	Provo Dist Crt Bldg Courtroom Improvement	9.50%	-	0.00%	-	0.00%
DFCM	Orc Exterior Windows Caulking/Gasket Rep	9.51%	-	0.00%	-	0.00%
UNG	Veteran's Nursing Hm Emerg Power Upgrade	9.52%	-	0.00%	-	0.00%
UDOT	Rampton Complex Prk Lot Lighting Upgrade	9.26%	-	0.00%	-	0.00%
SLCC	Rrc Quad Lighting Upgrade	9.54%	-	0.00%	-	0.00%
Courts	Ceder City Crts Fac Fire Alarm Syst Upgd	9.54%	-	0.00%	-	0.00%
Public Safety	Ddo Crime Lab Install Fire Alarm System	9.65%	-	0.00%	-	0.00%
Corrections	Draper Prison Elect & Security Upgrades	8.76%	-	0.00%	-	0.00%
ABC	Various ABC Stores Fire Alarm Udgrades	9.65%	-	0.00%	-	0.00%
Snow College	Snow South Laboratory Classroom Remodel	0.00%	-	0.00%	-	0.00%
Dixie College	Smith's Computer Ctr Lab Lighting	9.61%	-	0.00%	-	0.00%
Parks & Rec	Snow Canyon St Prk Maint Bldg Replacement	6.50%	-	0.00%	-	0.00%
SUU	Randall Jones Theater Seating Improv	9.26%	-	0.00%	-	0.00%
SUU	Heat Plnt Fuel Tnks & Emerg Generatr	9.25%	-	0.00%	-	0.00%
SUU	Campus Life Safety Improvements	9.00%	-	0.00%	-	0.00%
Courts	Matheson Crts Fac Jury Boxes Remodel	9.51%	-	0.00%	-	0.00%
WSU	Stores Receiv Bldg Elec/Mech Upgrade	8.62%	-	0.00%	-	0.00%



Division of Facilities Construction and Management

4110 State Office Building Salt Lake City, UT 84114

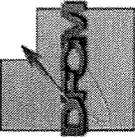
Agency: ALL
 Manager: ALL
 Contractor: ALL

Construction Contract Status

Contract Types: 'CONST NEW SPACE'; 'CONST REMODEL'; 'CONST SITE IMP'; 'DESIGN BUILD'; 'HAZ MAT CONST'; 'UNCLASS CONST'; 'PAVING'; 'ROOFING'

Open Contracts During the reporting period: 2/24/2007 to 4/30/2007

Agency	Project	Contract	Contract Name	Contractor	Manager	Current Amount	Contract Days	Days Left	% Paid	Sub Compl
SNOW	04171700	057402	Central Heating Plant Upgrade	Alternative Mechanical	Wessman	\$1,400,884.63	309	-112	93.38%	
DEVEL CTR	05103410	067294	Developmental West Drive/Main Area Paving I	Preferred Paving	Lloyd	\$36,571.18	84	-339	85.07%	
UVSC	05023790	067334	UVSC Alpine Building Remodel	Alarm Control Company	Baxter	\$41,925.00	73	-329	69.67%	
NG	05270480	067412	Natl Guard Draper Hq North Parking Lot Paving	Staker & Parson Companies	Lloyd	\$87,219.00	14	-304	0.00%	
NAVAJO	03272300	067156	Navajo Vly Vendor Village	Forest Line Construction Llc	James	\$1,943,307.59	283	-260	100.21%	
DFCM	05199310	067379	Provo Regional Center Plaza Pavers Replacement	Broderick & Henderson Construction Lc	James	\$210,890.57	106	-258	99.81%	
DWS	06240920	067470	DWS Block 53 Prkg Structure Roll-Up Doors/Se	Ellsworth-Paulsen Construction Services	Lunceford	\$53,214.00	64	-241	47.29%	
NG	05107470	067150	Richfield Natl Guard Armory Parking Improvem	Hales Sand & Gravel Inc	Lloyd	\$91,134.60	303	-272	54.74%	
DRAPR FAC	03243100	047435	Energy Performance Contract - Utah State Pris	Johnson Controls Inc	Clark, Curtis	\$4,896,632.00	380	-215	102.14%	2/1/2006
WILDLIFE	06097510	077103	Midway Fish Hatchery Emergency Haz Mat	Rocomont Industrial Corp	Baxter	\$16,998.05	22	-212	0.00%	
PARKS	05025110	077180	Hyrum St. Park Paving Improvements	Legrand Johnson Construction	Lloyd	\$25,987.00	23	-150	0.00%	
CUCF BLDG	05239750	067291	UU Widsoe and Emery Bldgs Roofing Improve	Valley Builders	Hinrichs	\$12,230,641.78	434	-144	71.78%	
UU	06167810	077040	WSU Computer Center Electrical and A/C Upgr	Broderick & Henderson Construction Lc	Hunting	\$683,276.00	149	-133	100.00%	12/8/2006
WSD	06187310	067505	DFCM Heber Wells Building Remodel	Garff Construction Corp	James	\$1,192,544.00	170	-115	99.48%	
DFCM	04149520	067080	DWR Warm Water Interim Hatchery Facility	Bailey Construction Company Inc	Bowen	\$1,121,182.54	204	-107	100.00%	7/10/2006
WILDLIFE	01283770	077239	Engineering Classroom Bldg Asbestos Abateme	Environmental Abatement Inc	Mckay	\$84,125.00	20	-96	97.59%	
UU	06109150	077164	Cedar City Courts Fire Alarm System Upgrade	Fire Engineering Company Inc	Reddoor	\$60,222.00	87	-92	97.97%	
COURTS	05120730	067406	SUU Central Boiler Plant Automation/15kv Pow	KOH Mechanical Contractors Inc	Wessman	\$336,391.47	259	-89	99.19%	
FAIR	06181370	077225	Fair Park Wasatch Bldg Water Lines Replace	Ralph Tye & Sons Inc	Smith	\$60,591.00	54	-89	100.00%	
DEVEL CTR	05190410	077276	USDC Old School/Wheelchair Rpr Bldg Demoli	Magnum Contractors Llc	James	\$179,315.00	28	-61	93.64%	
DEVEL CTR	05055410	067340	USDC Housing	Bird Construction & Development Inc	Mckay	\$2,283,480.78	282	-60	77.94%	
WILDLIFE	06074520	077009	DWR Springville Fish Hatchery Storage Bldg R	Peck Ormsby Construction Company	Baxter	\$236,856.80	95	-58	97.44%	12/19/2006
PARKS	05261510	067397	Parks Motocross Track Improvements	Staker & Parson Companies	Lloyd	\$464,184.85	70	-50	98.94%	9/27/2006
COURTS	04160150	057246	Tooele Third District & Juvenile Court Bldg CM	Layton Construction Company	Hinrichs	\$10,544,122.00	743	-42	100.00%	2/28/2007
SICC	04141680	057279	Jordan Campus Health Science Bldg CM/GC	Okland Construction Company, Inc.	Hinrichs	\$28,595,418.00	684	-40	83.77%	
ARTS	06053080	077260	DCED Utah Arts Council Glendinning Home	Chad Husband Construction Inc	Anderson	\$45,211.00	80	-31	60.00%	
WSU	03214810	057256	Stewart Library Renovation - CM/GC	Ascent Construction Inc	Bowen	\$1,409,829.79	261	-30	97.72%	10/28/2005
NG	06040480	077120	Natl Guard Dugway Bullene Barracks Bldg 580	Utah Correctional Industries	Smith	\$352,080.72	194	-29	0.00%	
SUU	06129730	077111	SUU Various Bldgs Life Safety/Fire System Imp	Simplex Grinnell	Reddoor	\$472,915.37	150	-28	85.86%	
NG	06295480	077155	Natl Guard Draper Hq Project Pluto	Keller Construction Inc	Mueller	\$1,393,800.00	182	-27	0.00%	
NG	06013480	077096	Natl Guard Camp Williams Jltc Building	Keller Construction Inc	Smith	\$732,908.00	214	-26	28.78%	4/26/2007
NG	02024480	077048	NG Ft Douglas Museum Phase 1b 631 Main Gall	Culp Construction Company	Mckay	\$788,226.72	225	-24	79.83%	
DRAPR FAC	05082100	077115	Draper Prison Olympus/Timpanogos Security, Fe	Broderick & Henderson Construction Lc	Middleton	\$738,750.00	192	-24	85.22%	
WILDLIFE	06048520	077116	DWR Cache Valley Hunter Ed 300 Yd Shooting	Staker & Parson Companies	Hunting	\$283,529.25	192	-24	69.46%	
DRAPR FAC	06112100	077032	Draper Prison Olympus Facility Plc Upgrade	Utah Controls Inc	Russell	\$275,204.00	243	-23	100.00%	
CORR-OTHR	06178120	077168	Orange St, Bonneville, Fremont, AP&P Ctrs Ligh	Electro Specialties Inc	Smith	\$190,327.99	173	-22	100.00%	
SUU	06124730	077162	SUU Randall Jones Theater Seating Improvemen	Fetzer Architectural Woodwork	Reddoor	\$205,280.00	167	-20	100.00%	
WSU	02278810	057151	Swenson Building Remodel - CM/GC	Hughes General Contractors Inc	Hinrichs	\$7,708,106.00	645	-19	98.89%	8/28/2006



Division of Facilities Construction and Management

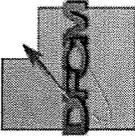
4110 State Office Building Salt Lake City, UT 84114

Agency: ALL
 Manager: ALL
 Contractor: ALL

Construction Contract Status

Open Contracts During the reporting period: 2/24/2007 to 4/30/2007

Agency	Project	Contract	Contract Name	Contractor	Manager	Current Contract Amount	Days	% Paid	Sub
							Left		Compl
DRAPR FAC	06139100	077224	Doc Admin Bldg/House Academy	Tpc Construction Inc	Parkinson	\$191,924.00	101	44.46%	
SLCC	06057660	077237	SLCC Rtc Rampton Tech Bldg Classroom Remo	Wasatch West Construction	Ambre	\$170,710.00	85	100.00%	3/30/2007
WILDLIFE	04211520	067120	Mantua Fish Hatchery Redevelopment	Associated Brigham Contractors	Hunting	\$3,032,018.54	371	100.00%	10/12/2006
UVSC	06005790	077012	UVSC Science Building Remodel - Phase II	Broderick & Henderson Construction Lc	Baxter	\$970,688.00	191	99.64%	2/8/2007
SUU	04245730	057407	Utility Tunnel Extension	Valley Design & Construction	Wessman	\$1,255,835.00	202	99.60%	12/9/2005
COURTS	06143150	077232	Ogden Courts Window Tinting	Glamour Glaze Window Tinting	Parkinson	\$78,885.00	120	92.15%	
DRAPR FAC	05082100	077032	Draper Prison - Security Fence Lighting	Hidden Peak Electric Co Inc	Middleton	\$161,886.00	246	86.17%	
DFCM	06172310	077184	Tax Commission Computer Room Ac Replacem	Ralph Tye & Sons Inc	Wessman	\$148,034.00	118	100.00%	3/1/2007
WSU	05283810	067432	WSU Lind Lecture Hall Remodel	Chad Husband Construction Inc	James	\$676,128.00	77	95.59%	8/27/2006
CORR-OTHR	00144420	067452	State Hospital Slate Cyn Water Pipeline Replace	ABCco Construction	Baxter	\$2,775,881.50	156	99.78%	12/6/2006
CUCF BLDG	03242120	077051	Orange Street Ccc Generator Upgrade	Utah Controls Inc	Russell	\$157,160.00	251	97.74%	
SFTY-OTH	06307550	077233	CUCF Controls Upgrade	Siemens Building Technologies	Wessman	\$179,688.00	120	100.00%	
UU	01009750	037497	Bureau of Forensic Serv. Indoor Firing Range	Rocom Industrial Corp	Anderson	\$69,430.00	133	49.81%	
STORES	04242030	067349	ABC New North Ogden Liquor Store	Layton Construction Company	Knudsen	\$44,844,328.00	1065	98.83%	6/1/2006
STORES	04180030	067350	Ogden (Patterson Ave) Liquor Store	Keller Construction Inc	Mueller	\$1,245,869.15	176	93.31%	9/29/2006
STORES	04240030	067426	ABC New Park City Store	Keller Construction Inc	Mueller	\$985,074.28	176	91.93%	9/29/2006
CUCF BLDG	05125110	077179	CUCF Electrical/Data System Upgrades Ama	Chad Husband Construction Inc	Mueller	\$1,898,494.63	164	100.00%	11/17/2006
ST HOSP	05013420	077189	Utah State Hospital Warehouse Demolition	Dept of Corrections	Middleton	\$75,018.29	0	0.00%	
COURTS	06107150	077223	Provo 4th District Court Fire Alarm Upgrade	Grant Mackay Company	Mckay	\$91,730.00	31	100.00%	12/15/2006
CUCF BLDG	06168110	077329	Bonneville Ccc Holding Cell	Hidden Peak Electric Co Inc	Russell	\$133,864.00	136	51.58%	
CORR-OTHR	06178120	077331	Tooele Guard Asbestos/Re-Roof	Graybar Electric Company Inc	Wessman	\$70,857.00	39	0.00%	
NG	06149300	077361	Single Student Apartments - Student Housing	EHP Construction Inc	Smith	\$35,870.00	18	0.00%	
UU	98214750	997257	Student Housing / Parking Structure - D/B	Utah Correctional Industries	Hunting	\$52,700.00	0	0.00%	
USU	03200770	057009	New Ogden Regional Center	Granville Constructors Inc		\$10,503,385.97	0	98.03%	
DFCM	02026300	057418	Hyrum State Park Group Use Area Improvement	Evergreen Collegiate Llc	Mckay	\$31,396,065.91	769	99.52%	8/28/2006
PARKS	06189510	077060	Bear Lake Sp Big Creek Campground Restroom	Dwg & Associates	Mueller	\$6,746,405.70	538	100.00%	10/30/2006
PARKS	06190510	077089	Farmington Public Safety Sidewalk/Curb Replac	MW Construction Inc	Lloyd	\$181,100.00	243	80.09%	
SFTY-OTH	06146550	077194	SUU Electronic Learning Center Remodel	Kevin D. Allen & Associates	Lloyd	\$179,450.00	237	62.68%	
SUU	06128730	077256	CEU San Juan Quad Activity Addition	Dual A Construction	Lloyd	\$24,800.00	174	0.00%	
DEVEL CTR	04146410	057268	Raintree Residence Remodel	Tri-Hurst Construction Inc.	Reddoor	\$120,675.00	97	86.42%	
DATC	05175220	077246	DATC Communications/Security Upgrade	Keller Construction Inc	Mckay	\$25,504.00	49	0.00%	
WSU	05276810	077295	WSU Stores/Receiving Bldg Ph 2 Expansion/re	Arco Electric Inc	James	\$1,407,248.19	281	99.95%	10/18/2005
DATC	07004220	077338	DATC Cooling Loop / Pipe Stand Replacement	Broderick & Henderson Construction Lc	Russell	\$126,580.15	120	74.97%	
SLCC	06165660	077332	Redwood Bus/Rampant Bldg Chiller Removal	Dwg & Associates	Anderson	\$298,992.75	59	49.17%	
DFCM	06288310	077309	Moab Reg Fire Alarm System Replacement	Ralph Tye & Sons Inc	Hunting	\$184,500.00	38	2.04%	
REGION 3	05233900	077053	UDOT Region 3 Fire Systems Upgrade	Wasatch Control Systems Llc	Wessman	\$90,168.00	54	0.00%	
DIXIE	06118640	077265	Dixie Burns Arena Study Area Remodel	Utah Controls Inc	Middleton	\$21,910.00	49	0.00%	
PARKS	06136510	077281	Camp Floyd Cemetery Irrigation Upgrades	Trade West Construction Inc	Russell	\$334,498.50	266	63.02%	
NG	05040470	077284	Ogden Armory Exhaust Hood Addition	Wkb Landscape & Maintenance	Reddoor	\$517,700.00	93	12.56%	
SUU	06126730	077314	SUU Centrum Art Remodel/Digital Photo Lab	Tod R Packer Heating & Air Conditionin	Hunting	\$67,509.00	73	59.92%	
				Dual A Construction	Reddoor	\$14,680.00	77	100.00%	4/16/2007
						\$134,471.00	62	19.21%	



Division of Facilities Construction and Management

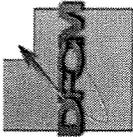
4110 State Office Building Salt Lake City, UT 84114

Agency: ALL
 Manager: ALL
 Contractor: ALL

Construction Contract Status

Open Contracts During the reporting period: 2/24/2007 to 4/30/2007

Agency	Project	Contract	Contract Name	Contractor	Manager	Current Contract Amount	Days Contract	Days Left	% Paid	Sub Compl
DISTRICT	06143150	077333	Ogden Courts Hvac	Stark Group / Nye's Glass Inc	Parkinson	\$10,977.00	56	15	0.00%	
FAIR	06070370	077218	Utah State Fairpark Waterline Replacement	Noland & Son Construction	Lloyd	\$368,426.00	114	16	80.51%	3/21/2007
OFF-EDUC	06145200	077271	Buffmire Bldg HVAC Upgrades	Utah Controls Inc	Lloyd	\$11,473.00	101	18	0.00%	
HEALTH	06140390	077219	Cannon Health Water Heater/Plumbing Improve	Ralph Tye & Sons Inc	Lloyd	\$273,664.00	165	22	61.11%	
DFCM	06238310	077313	Tree of Utah Security Fence	Mountain States Fence Company	Middleton	\$18,749.00	76	24	0.00%	
SLCC	06076660	077249	SLCC Rrc Parking Lot W Paving Improvements	DRD Paving Llc	Lloyd	\$416,315.00	140	25	59.77%	
NG	06095470	077273	Veterans Nursing Home Parking Lot Repairs	Preferred Paving	Lloyd	\$12,293.00	115	25	0.00%	
PARKS	06141470	077354	Green River State Park Paving Improvements	Nielson Construction	Lloyd	\$129,144.89	31	25	0.00%	
NG	06156510	077217	Lehi Armory Window Replacement	Jones Paint & Glass Provo	Lloyd	\$80,909.00	120	27	86.52%	3/8/2007
PARKS	06156510	077212	Starvation Sp Group Use Area New Restroom	Clear Construction Llc	Middleton	\$184,927.00	166	28	28.37%	
NG	05228480	067458	Natl Guard Camp Williams Bldg 3040 Renovati	Chad Husband Construction Inc	Lloyd	\$142,789.33	157	30	81.99%	10/11/2006
UU	06045750	077101	U of U Carlson Hall Roofing Improvements	Utah Correctional Industries	Hunting	\$16,249.37	259	31	0.00%	
UU	06024750	077102	U of U Student Health Roofing Improvements	Utah Correctional Industries	Hunting	\$28,500.00	259	31	0.00%	
NG	05236480	077119	Natl Guard Camp Williams RTI Classrooms 9-1	Wasatch West Construction	Smith	\$910,493.00	253	31	17.09%	
NG	05236480	077119	Natl Guard Camp Williams RTI Classrooms 9-1	Wasatch West Construction	Smith	\$910,493.00	253	31	17.09%	
UU	01284750	047388	Warnock Engineering Building - CM/GC	Jacobsen Construction	Bowen	\$26,463,410.83	1026	32	99.13%	4/30/2007
SUU	06021730	077084	SUU Student Ctr and General Classroom Retrof	Utah Western Roofing	Ambre	\$380,292.74	277	32	87.76%	
DISTRICT	06073150	077287	West Jordan Courts Courtroom #33 Build-Out	Chad Husband Construction Inc	Crawford	\$690,272.00	109	32	44.73%	
WILDLIFE	05123520	067154	DWR Springville Fish Hatchery Tank Replacem	Waide Payne Construction Inc	Baxter	\$93,807.75	360	36	97.97%	9/14/2006
SNOW	06115700	077117	Snow College Science Bldg. Roofing Improvem	Collins Roofing, Inc.	Hunting	\$151,696.00	206	46	0.00%	
PARKS	06225510	077151	Palisade State Park Campground Addition Cmgc	Hughes General Contractors Inc	Baxter	\$548,350.78	247	46	52.65%	
DRAPR FAC	06112100	077296	Udc Promontory/Vads Generator Upgrades	Positive Power Lic	Russell	\$66,341.00	112	46	0.00%	
SFTY-OTH	06101550	077348	Camp Will Shooting Range Paving Improvement	Preferred Paving	Lloyd	\$39,920.00	77	46	0.00%	
PARKS	06096510	077362	Millsite St. Park Paving Improvements	Morgan Pavement Maintenance	Lloyd	\$39,650.00	42	46	0.00%	
WILDLIFE	03180520	067498	DWR Midway Fish Hatchery Cmgc	Gramoll Construction Company	Baxter	\$1,187,344.00	366	60	32.22%	
CUCF BLDG	06090110	077315	CUCF Central Plant Asphalt Repairs	Western Rock Products	Lloyd	\$139,978.00	93	60	0.00%	
DATC	06134220	077316	DATC Culinary Arts Addition/Remodel	Wasatch West Construction	Parkinson	\$386,403.00	112	60	2.12%	
USU	06027770	077132	USU Physical Facilities Bldg Roofing Improvem	Contract West Roofing Inc	Hunting	\$256,100.00	262	61	60.05%	
PARKS	06155510	077363	Dead Horse Point Safety Wall Improvements	Torres Masonry	Middleton	\$49,000.00	79	61	0.00%	
OFF-EDUC	05258200	077389	Boe Sanitary Sewer Ejection Pumps/Piping Repl	Ralph Tye & Sons Inc	Parkinson	\$99,859.00	61	61	0.00%	
OFF-EDUC	05258200	077389	Boe Sanitary Sewer Ejection Pumps/Piping Repl	Ralph Tye & Sons Inc	Parkinson	\$99,859.00	61	61	0.00%	
AGRIC	06177010	077352	Agriculture Building Plumbing Improvements	Ralph Tye & Sons Inc	Smith	\$145,027.00	80	63	0.00%	
DWS	05030300	077312	DWS Admin Lighting Upgrade	Advanced Lighting Inc/Tom Sollis Elec	Harrington	\$24,794.00	122	70	0.00%	
REGION 2	06188900	077291	UDOT Reg II Admin Bldg Roofing Improvement	Kendrick Bros Roofing Inc	Hunting	\$97,783.00	141	74	61.13%	
CUCF BLDG	06314110	077247	CUCF Central Control Door Rebuild	CML Specialties Inc	Hinrichs	\$27,064.00	180	76	0.00%	
NG	06142470	077344	American Fork Natl Guard Armory Window Ac	KOH Mechanical Contractors Inc	Wessman	\$325,263.00	99	81	0.00%	
WSU	06247810	077041	WSU Wattis Bldg Smith Lecture Auditorium Re	Jepson Construction	Anderson	\$343,351.92	233	85	98.08%	1/18/2007
UDOT-ADMIN	05030300	077337	UDOT Region 2 Lighting Upgrade	Advanced Lighting Inc/Tom Sollis Elec	Harrington	\$10,526.00	127	85	0.00%	
REGION 3	05056900	077077	UDOT Vernal Maintenance Station	Csm Construction Inc	Middleton	\$1,814,346.57	307	91	54.38%	
PARKS	06123510	077307	Snow Canyon Sp Maintenance Bldg Replacem	Garff Construction Corp	Reddour	\$206,054.00	140	92	0.00%	
STORES	05051030	077308	ABC Haifers Haz Mat	Roemont Industrial Corp	Mueller	\$50,000.00	140	92	83.32%	
UU	02032750	077345	Marriott Library Asbestos Abatement	Roemont Industrial Corp	Knudsen	\$50,000.00	118	92	47.47%	



Division of Facilities Construction and Management
4110 State Office Building Salt Lake City, UT 84114

Agency: ALL
Manager: ALL
Contractor: ALL

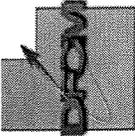
Construction Contract Status

Open Contracts During the reporting period: 2/24/2007 to 4/30/2007

Agency	Project	Contract	Contract Name	Contractor	Manager	Current Contract Amount	Contract Days	Days Left	% Paid	Sub Compl
NG	06193470	077279	Natl Guard Tooele Armory/Exterior Re	Broderick & Henderson Construction Lc	Smith	\$505,112.97	176	93	27.89%	
SLLC	06175670	077356	SIL SCC Grand Theater Grid System Replaceme	Broderick & Henderson Construction Lc	Smith	\$94,800.00	111	93	0.00%	
UBATC	06302250	077366	UBATC Culinary Arts Kitchen Remodel	Gateway Builders of Utah	Middleton	\$413,000.00	99	93	0.00%	
SLLC	06191670	077369	SLLC SCC Grand Theater Electrical Upgrades	Hidden Peak Electric Co Inc	Russell	\$116,320.00	98	93	0.00%	
UDOT-ADMIN	06105900	077244	UDOT Rampton Complex Parking Lot Lighting	Hidden Peak Electric Co Inc	Russell	\$304,455.00	221	105	14.47%	
SNOW	05266700	077320	Snow College Activity Ctr HVAC Upgrade/Stor	Wasatch West Construction	Baxter	\$1,052,990.00	164	112	2.33%	
NAVAGO	05222300	067307	New Monument Valley Health Clinic - CM/GC	Hogan & Assoc Construction Inc	James	\$5,286,611.90	525	113	49.07%	
DPCM	06047310	077364	Brigham City Reg Window Replacement/Facade	Bailey Construction Company Inc	Hunting	\$610,000.00	122	116	0.00%	
NG	04043480	067485	Natl Guard Camp Wms 144th Medical Co Read	Keller Construction Inc	Mueller	\$2,701,464.00	434	123	26.28%	
USU	05289770	067351	USU Romney Stadium Ph 2 No End Zone Dev C	Spindler Construction Corp	Mckay	\$7,840,023.00	492	124	52.04%	
POST	07027550	077384	Slice/DPS New Post Bldg Shooting Range Buidli	Sahara Inc	Anderson	\$1,645,000.00	130	124	0.00%	
UVSC	06008790	067467	UVSC Provo Airport Hangar Remodel	Wade Payne Construction Inc	Crawford	\$173,780.00	220	128	100.00%	9/20/2006
WILDLIFE	02053520	057227	Whiterocks Fish Hatchery	Valley Builders	Hinrichs	\$5,827,060.00	720	159	89.21%	8/3/2006
SUU	03234730	067378	SUU Old Main Remodel/Seismic Upgrade	Carter Enterprises	Mueller	\$3,818,312.00	525	161	71.74%	
USU	06029770	077109	USU Roosevelt Office Roofing Improvements	Island Heights Construction	Middleton	\$84,985.00	228	192	100.00%	10/20/2006
SUU	05049730	067377	SUU New Teacher Education Building CM/GC	Carter Enterprises	Mueller	\$8,744,805.00	515	201	43.38%	
PARKS	04015510	057290	East Canyon State Park Remodel CM/GC	Gramoll Construction Company	Hinrichs	\$4,852,349.49	836	204	80.96%	11/2/2006
DPCM	05064310	067158	Governors Mansion Elevator Upgrades	Thyssenkrupp Elevator Corporation	Anderson	\$62,340.00	424	218	100.00%	6/15/2006
SUU	06127730	077310	SUU Heat Plant Fuel Tank/Generator Replaceme	Carter Enterprises	Reddoor	\$498,500.00	293	245	0.00%	
USU	02029770	037071	Merrill Library Replacement	Jacobsen Construction	Mckay	\$35,020,863.00	1361	284	100.00%	9/19/2005
DWS	06054920	077264	DWS Admin Bldg Elevator Upgrades and Mode	Kone Inc	Anderson	\$526,000.00	365	292	0.00%	
CUCF BLDG	06041110	077097	CUCF 192 Bed Addition CM/GC	Hogan & Assoc Construction Inc	Hinrichs	\$2,262,092.71	536	320	44.15%	
NG	06065300	077346	Jmb Armory Lead Dust Cleanup of Firing Range	Environmental Abatement Inc	Anderson	\$50,000.00	353	335	49.68%	
UVSC	05188790	077011	UVSC Digital Learning Center	Layton Construction Company	Mckay	\$40,453,193.00	661	398	32.22%	
UU	02032750	037264	Marriott Library Renovation	Okland Construction Company, Inc.	Knudsen	\$57,025,297.32	1829	403	67.68%	
WSU	03215810	057505	Student Union Renovation - CM/GC	Jacobsen Wasatch Group Inc	Bowen	\$23,814,564.00	1065	428	32.70%	
UU	05196750	067324	UofU Humanities Bldg Phase I - CM/GC	Gramoll Construction Company	Knudsen	\$3,462,967.00	832	428	41.64%	
WSU	05027810	067483	WSU New Humanities Bldg/Central Chilled Wa	Jacobsen Wasatch Group Inc	Bowen	\$65,000.00	699	455	90.00%	
USU	05050640	067197	Dixie New Health Sciences Bldg CM/	Gramoll Construction Company	Mckay	\$2,491,600.00	688	459	37.44%	
DIXIE	02156050	037141	Restoration of St Cap Bldg, Renov Cap Exten &	Okland Construction Company, Inc.	Mueller	\$14,602,233.00	969	489	12.39%	
DPCM	04030750	067298	UU Sutton Geology/Geophysics Bldg Cm/gc	Jacobsen Hunt Joint Venture	Hart	\$187,974,661.00	2188	519	72.46%	
UU	05225750	067300	U of U Hospital Expansion	Gramoll Construction Company	Knudsen	\$8,519,778.00	1034	618	33.82%	
UU	02243750	067427	UU Utah Museum of Natural History - CM/GC	Layton Construction Company	Bowen	\$59,153,537.00	1162	792	35.68%	
UU				Big D Construction Corporation	Knudsen	\$126,118.00	1109	924	71.47%	
157 Open Contracts						\$711,154,776.41				

Closed Contracts During the reporting period: 2/24/2007 to 4/30/2007

Agency	Project	Contract	Contract Name	Contractor	Manager	Current Contract Amount	Contract Days	Days Left	% Paid	Sub Compl
STORES	06059030	077134	Price ABC New Lift & Door Replacement	Gateway Builders of Utah	Ambre	\$55,300.00	30	185	100.00%	



Division of Facilities Construction and Management

4110 State Office Building Salt Lake City, UT 84114

Agency: ALL
 Manager: ALL
 Contractor: ALL

Construction Contract Status

Closed Contracts During the reporting period: 2/24/2007 to 4/30/2007

Agency	Project	Contract	Contract Name	Contractor	Manager	Current Contract Amount	Days Contract	Days Left	% Paid	Sub Compl
YTH CORR	06152300	077241	Decker Lake Facility Repair Water Piping	Ralph Tye & Sons Inc	Middleton	\$11,785.00	30	-94	100.00%	
STORES	06174030	077215	Magna ABC Dock Lift Replace	Hoi Engineering & Sales Compan	Smith	\$17,537.00	60	-87	100.00%	
UBATC	05078250	067318	UBATC - Paint Booth Exp/Ada Door Improvem	Wise Builders Llc	Middleton	\$103,987.00	120	-50	100.00%	9/8/2006
DIXIE	06120640	077262	Dixie Smiths Computer Lab Re-Lighting	Rich Electric Inc.	Reddoor	\$75,100.00	52	-38	100.00%	
NG	05040470	067342	Ogden Nail Guard Armory Roofing/Mech/elec/	Kendrick Bros Roofing Inc	Hunting	\$673,076.91	150	-33	100.00%	10/25/2006
BATC	06011210	067356	Bridgerland ATC Boiler Replacement/Control U	A H Palmer & Sons	Hunting	\$580,560.00	189	-13	100.00%	11/21/2006
DFCM	06226310	077167	DFCM Brigham City Reg Rehab Tenant Improv	Bailey Construction Company Inc	Hunting	\$179,127.22	80	-11	100.00%	1/16/2007
DEVEL CTR	06246410	077019	USDC Evergreen Building Chiller Replacement	Mechanical Service & Systems	Middleton	\$138,450.00	170	-7	100.00%	1/12/2007
WSU	03215810	077192	WSU Shepard Union Bldg Asbestos Abatement	Environmental Abatement Inc	Bowen	\$72,490.00	23	0	100.00%	11/30/2006
SLCC	06305660	077214	SLCC Rrc Bus Stop and Canopy	City Creek Construction & Development	Ambre	\$121,956.00	152	1	100.00%	
SNOW	06116700	077114	Snow College Family Life Roofing Improvemen	Capitol Roofing Service	Hunting	\$83,288.00	65	2	100.00%	11/29/2006
OFF-EDUC	06144200	077209	Board of Ed Admin Bldg Ddc Controls Upgrade	Utah Controls Inc	Lloyd	\$133,204.38	122	8	100.00%	3/30/2007
UBATC	06039250	077010	UBATC Storage Building Addition	Gateway Builders of Utah	Middleton	\$220,332.50	139	13	100.00%	12/5/2006
FFL	05026500	067092	DNR Fire Management Services Facility	Ascent Construction Inc	Mckay	\$655,811.79	263	18	100.00%	5/12/2006
DWS	06186920	077172	DWS Admin Bldg 1st Flr Conference Room Re	Je Construction Inc	Crawford	\$181,040.00	114	51	100.00%	12/19/2006
UU	02032750	077280	Marriott Library Asbestos Abatement	Rocmont Industrial Corp	Knudsen	\$50,000.00	152	92	100.00%	
DWS	04045920	067063	DWS Logan Employment/Eligibility Center	Bailey Construction Company Inc	Mckay	\$2,495,332.00	408	98	100.00%	6/28/2006

18 Closed Contracts \$5,848,377.80