

AGENDA OF THE UTAH STATE BUILDING BOARD

Wednesday, June 1, 2016
Utah State Capitol Building, Room 250
Salt Lake City, Utah
9:00 am

- (Action) 1. **Approval of Minutes of May 4, 2016 Meeting** Tab 1
- (Action) 2. **Funding Certification for the Utah Valley University Fine Arts Center** Tab 2
- (Action) 3. **Reallocation of FY 2017 Capital Improvement Funds from the Structural Snow Load Study to Snow College Medium Voltage Lighting Infrastructure Upgrade**..... Tab 3
- (Action) 4. **Five Year Notice of Review and Statement of Continuation for Rule 23-25, Administrative Rules Adjudicative Proceedings**..... Tab 4
- (Action) 5. **Five Year Notice of Review and Statement of Continuation for Rule 23-31, Executive Residence Commission** Tab 5
- (Information) 6. **Requested Information Concerning UDOT’s Building Program** Tab 6
- (Information) 7. **Quarterly Administrative Report for UDOT** Tab 7
- (Information) 8. **Administrative Report for University of Utah and Utah State University**..... Tab 8
- (Information) 9. **Administrative Report for DFCM** Tab 9
- (Information) 10. **Future Agenda Items**

Notice of Special Accommodation During Public Meetings - In compliance with the Americans with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during this meeting should notify Cee Cee Niederhauser 538-3261 (TDD 538-3696) at least three days prior to the meeting. *This information and all other Utah State Building Board information is available on DFCM web site at:*
<http://dfcm.utah.gov/dfcm/utah-state-building-board.html>



Gary R. Herbert
Governor

Utah State Building Board

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: Jeff Reddoor
Date: June 1, 2016
Subject: **Approval of Minutes of May 4, 2016**

Attached for your review and approval are the Minutes of the May 4, 2016, Building Board Meeting.

JLR: cn
Attachments

Utah State Building Board



MEETING

May 4, 2016

MINUTES

Members in Attendance:

Ned Carnahan, Chair
David Tanner
David Fitzsimmons
Chip Nelson
Fred Hunsaker
Bob Fitch

Guests in Attendance:

Jeff Reddoor	Utah State Building Board
Ken Hansen	Department of Administrative Services
Patricia Yacks	Department of Administrative Services
Eric Tholen	Division of Facilities Construction & Management
Bruce Whittington	Division of Facilities Construction & Management
Jim Russell	Division of Facilities Construction & Management
Lee Fairbourn	Division of Facilities Construction & Management
Darrell Hunting	Division of Facilities Construction & Management
Dorothy Taylor	Division of Facilities Construction & Management
CeeCee Niederhauser	Division of Facilities Construction & Management
Bianca Shama	Division of Facilities Construction & Management
Alan Bachman	Attorney General's Office
Nicole Alder	Attorney General's Office
Rich Amon	USHE
Ben Berrett	Utah State University
Malin Francis	Salt Lake Community College
Tiger Funk	Southern Utah University
Marvin Dodge	Southern Utah University
Scott Wyatt	Southern Utah University
Julie Attig	Reaveley Engineers
Fran Pruy	CRSA
Linda Hansen	Ensign Engineering
Robert Kempe	Utah Department of Corrections
Jodi Geroux	FFKR Architects

MikeAnne Hurst	DPS/DLD
Chris Caras	DPS/DLD
Mike Rapich	UHP/DPS
Bryan Webb	Layton Construction
Rachel Legree	Gordian
Jacob Guy	Gordian
Rochelle Randazzo	University of Utah
Richie Wilcox	GOMB

On Wednesday, May 4, 2016, the Utah State Building Board held a regularly scheduled meeting in Room 250 of the Utah State Capitol Building, Salt Lake City, Utah. Chair Ned Carnahan called the meeting to order at 9:00 am and noted a quorum was present.

☐ APPROVAL OF MEETING MINUTES OF April 6, 2016

Chair Carnahan asked for comments or corrections to the minutes.

MOTION: Fred Hunsaker moved to approve the Minutes of April 6, 2016. The motion was seconded by David Tanner and passed with four in favor and one abstention. Voting recorded as follows:

David Tanner	Yes
David Fitzsimmons	Yes
Chip Nelson	Yes
Fred Hunsaker	Yes
Bob Fitch	Abstained

☐ AMENDMENTS TO DFCM RULE 23-23 HEALTH REFORM – HEALTH INSURANCE COVERAGE IN STATE CONTRACTS -- IMPLEMENTATION

Assistant Attorney General Alan Bachman reported amendments to R23-23 are required in order to comply with HB 282 of the 2016 General Legislative Session. Under the authority of the Board, this rule provides for the discharge of duties of the DFCM as well as Section 63A-5-205 and requires changes to the health insurance requirements imposed on contractors and subcontractors of a certain level. The limits have been raised to \$2 Million for contractors and \$1 Million for subcontractors. In addition, the Health Department is now required to post the benchmark on their website and DFCM, as a courtesy, will post on theirs. Mr. Bachman is requesting a motion to file amendments to R23-23 as an emergency rule and a regular rule. This is an emergency rule because the statute has already been changed and signed by the Governor. In addition, it should be filed as a regular rule so it will stay in place after the emergency and go through the regular rule making process. Amendments for R23-23 consist of state law changes. In addition, it contains an idea from the Supplemental General Conditions requiring DFCM provide a certification form and a statement of actuarial equivalency to be completed by general contractors with general contractors collecting this information from their subcontractors. If there are no negative comments to R23-23 during the public comment period, Mr. Bachman requested the Board grant permission for the rule to be made effective without returning to the Board for approval.

MOTION: David Tanner moved to approve Amendments to R23-23 Health Reform – Health Insurance Coverage in State Contracts – Implementation, and that the rule be filed as both an emergency and regular rule and be made effective without returning to the Board for additional approval. The motion was seconded by Bob Fitch and passed unanimously.

❑ AMENDED LONG TERM LEASE REQUEST IN CEDAR CITY, UTAH FOR A NEW PUBLIC SAFETY AND DEPARTMENT OF CORRECTIONS BUILDING

Real Estate Manager Wayne Christensen, Department of Corrections Facility Manager Jerry Jensen, and Division Director Mike Rapich from the Department of Public Safety presented a long term lease request for a 25 year lease for Public Safety and the Department of Corrections Building. The original lease was approved by the Board in January, 2015, for a 20 year lease term. However, after the architectural drawings were prepared and an RFP issued, the bids came in over budget. Iron County requested and received an additional \$700,000 from their Permanent Community Impact Fund at a favorable rate of 2.5% interest and changed the term of the bond to 25 years. Approval is being requested for a 25 term lease in order to help keep the annual rental rates affordable for these agencies. It is expected the actual rental cost after construction completion will be \$17.50 sf for this 24,582 square foot facility in Cedar City. Jeff Reddoor said these rates are consistent with other state facilities. The new building will be sized for the 25 year growth of Public Safety and Corrections.

MOTION: Chip Nelson moved to approve the Amended 25 Year Long Term Lease Request in Cedar City, Utah for a New Public Safety and Department of Corrections Building. The motion was seconded by David Tanner and passed unanimously.

❑ FUNDING CERTIFICATION FOR SOUTHERN UTAH UNIVERSITY'S NEW BUSINESS BUILDING AND REMODEL OF THE OLD LEAVITT BUSINESS BUILDING

SUU President Scott Wyatt reported during the 2016 Legislature session, the state appropriated \$8 Million for the construction of this project with alternate funding of \$9 Million from SUU, provided through donations and other institutional sources, totaling \$17 Million. President Wyatt presented a booklet to the Board containing specific information concerning funding, donor profiles, donor pledge documents and budget/timelines. SUU presently has verified pledges of \$9.7 Million from proven donors who have a history with SUU. Their plan is to have SUU's portion of the project paid with 100% donations; however, if circumstances change, SUU is prepared to cover their \$9 Million portion of the project with institutional funding. President Wyatt presented a budget/timeline showing the percentage split of project costs: SUU 52.9% and State of Utah 47.1%. Alan Bachman asked if SUU presently has sufficient funds on hand should all donors fall through. President Wyatt said they have funds for Stage 1 and will not begin Stage 2 or 3 until sufficient funds are available. Mr. Bachman clarified his questions to ask as each stage approaches, and if pledges were to fall through, would SUU have the funds in hand to cover each stage at the time the stage occurs? President Wyatt answered in the affirmative. Board members expressed appreciation for the excellent information provided during the presentation.

MOTION: David Tanner moved to approve the Funding Certification for Southern Utah University's New Business Building and Remodel of the Old Leavitt Business Building. The motion was seconded by Fred Hunsaker and passed unanimously.

□ **UNIVERSITY REPORTS**

Rochelle Randazzo, Associate Director for Finance of Facilities Management at the University of Utah, reported in behalf of Ken Nye. The most significant agreements for professional services were for design, energy analysis, and commissioning of the Alumni House – items 1, 7, and 8 in the report. There were no significant construction contracts this reporting period. The Project Reserve Fund did not have any significant activity. The Contingency Reserve did not have any increases but a decrease for \$29,316.84 to the High Temp Water Plant Replace Boiler 1 Project due to the unforeseen lead-based primer paint that required abatement before the new equipment could be welded to the existing steel structure.

Board member David Fitzsimmons informed the Board that Ken Nye is now the interim VP of Facilities Administrative Services for Mike Perez, whose last day will be Friday. Mr. Perez will be working for Vanderbilt University. Chair Carnahan asked for a vote of appreciation for Mr. Perez and asked Ms. Randazzo to please convey the Board's sincere appreciation to him. The vote was unanimous.

USU's Facilities Planning, Design and Construction Director Ben Berrett reported they had 6 professional contracts and 8 construction contracts. Notable projects in this report are:

- 1) Summit Hall Remodel -- Seismic evaluation and re-roof engineering services of the last portion of the Student Living Center which consists of 7 four-story dormitory buildings.
- 2) Clinical Services Building – Built by DFCM; however USU is hiring out the FFME which will provide design services related to furniture, fixtures and equipment
- 3) Planning & Design FY16 Method Studio: An update to the master plan for the Blanding Campus
- 4) Planning & Design FY16 MHTN Architects: Provide Master Planning Services at the USU Botanical Center in Kaysville
- 5) Planning & Design FY 16 Design Workshop: Provide landscape design for USU's Quad

Of the 8 construction projects, notable projects in this report are:

- 1) RBW/Family Life Chilled Water – Upgrade and refurbish a very old existing steam tunnel.
- 2) NE Auxiliary Tunnel Extension – Chilled water connection at USU's Junction Building
- 3) Medium Voltage Upgrade FY16 – Upgrade to the 15k volt distribution center to stay ahead of cable and switch replacements

The Contingency Reserve Fund had one decrease of \$40,364.44 for the final change order on a mechanical system upgrade on the Nutrition and Food Science Building which included additional piping and insulation to complete the project. The current balance is \$523,247.33. The Project Reserve Fund had no activity and maintains a balance of \$475,209.87.

Chair Carnahan recognized and welcomed DAS Director Kim Hood who was in attendance at the meeting.

□ ADMINISTRATIVE REPORT FOR DFCM

DFCM Director Eric Tholen reported there were no significant lease items to report; however there were 3 amendments to renewals on existing leases. Contracts consisted of 16 professional services agreements awarded – 12 for design and 4 for planning/other services. In addition, there were 29 construction contracts awarded – one new space, 24 remodeling, 3 roofing/paving, and 2 other types of contracts. Notable projects:

- 1) UDOT Roosevelt Maintenance Building Trench Drain Improvements had a minor bid overrun resulting in funds being used from the Project Reserve for this contract.
- 2) UDOT Scipio Storage Shed Emergency Power was over budget; however, UDOT is covering the amount over the original construction budget.

Both projects are relatively small.

The Capital Development Contingency Reserve Fund saw transfers to 7 projects, totaling \$530,000. There were zero transfers out of the fund. The Capital Improvement Contingency Reserve Fund saw transfers to 10 projects, totaling \$255,000. There were zero transfers out of the fund. Mr. Tholen reminded the Board as required by HB 2; \$5 Million will be removed from the Contingency Reserve Fund and reallocated to other priorities. The Capital Development Project Reserve Fund had no activity and continues to have a balance of \$3 Million. The Capital Improvement Project Reserve Fund had 17 transfers to the fund for \$312,842. There were 4 transfers out of the fund totaling \$191,090. The balance of the Capital Improvement Project Reserve Fund is at \$6.3 Million. Again, as required by HB 2, \$1.225 Million will be reallocated from this account.

Chair Carnahan announced the Business Meeting and luncheon will take place in Room 4112 SOB at 10:00 am. This is an open/public meeting so members of the public are welcomed to attend.

□ ADJOURNMENT

MOTION: David Tanner moved to adjourn the meeting. The motion was seconded by Bob Fitch and passed unanimously.

The meeting adjourned at 9:40 am.

BUSINESS MEETING

Members in Attendance:

Ned Carnahan, Chair
David Tanner
David Fitzsimmons

Guests in Attendance:

Matt Lund
Angela Oh
Steve Allred
GOMB
LFA
LFA

Chip Nelson	Cee Cee Niederhauser	DFCM
Fred Hunsaker	Jeff Reddoor	Building Board
Bob Fitch	Jennifer Evans	DHS
	Richie Wilcox	GOMB
	Ken Hansen	DAS
	Kim Hood	DAS
	Alan Bachman	AGO
	Nicole Alder	AGC
	Ken Nye	U of U
	Jacob Guy	Gordian
	Rachel Legree	Gordian
	Patty Yacks	DAS
	Lee Fairbourn	DFCM
	Bruce Whittington	DFCM
	Eric Tholen	DFCM
	Rich Amon	USHE

Chair Carnahan reconvened the Board Meeting at 10:03 am.
Jeff Reddoor distributed copies of SB 156 and reviewed the following parts of the bill

□ DISCUSSION ON SENATE BILL 156 AND REQUIRED RULE MAKING

Jeff Reddoor reported one of the most important changes created by SB 156 is that Capital Improvement Projects now have an increased limit from \$2.5 Million to \$3.5 Million and site infrastructure improvements increased to \$7 Million. Mr. Reddoor reviewed the significant changes line by line in the bill:

- Line 252 – the rule making powers of the Board
- Line 264 – requires the Board to establish standards for project development requests including requirements for feasibility study, (the Board addressed this last year in the Needs Statement).
- Line 262 - 266 – requires standards for operations and maintenance expenditures for state owned facilities including utility metering, and operation and maintenance
- Line 267 – establish standards for operation and maintenance program for all agency and institutional line items – on and before Sept 1, 2016 (rules will need to be made). The Building Board will create a program to address this line item. This line should be cross-referenced with line 289 indicating each agency shall revise the agency's budget to comply with these rules.
- Line 269 – reviewing and adjusting for inflationary costs of goods and services on an annual basis. Cross-referenced with line 291 indicates beginning on Dec 1, 2016 the LFA and GOMB shall insure budgets for agencies are adjusted in line with the rule. There were concerns regarding the implementation of this program over 4 - 5 year period. It is unclear whether the Building Board creates standards for the review of inflationary costs. The review could be done by the LFA or GOMB. A subcommittee could be called to assist in creating standards.
- Line 271 – determining the actual cost for operations and management requests for a new facility;
- Line 286 – rules or standards for new agency requests. (The Board will set standards

for agencies to determine the actual cost of operation and maintenance for their buildings).

- Line 396 – when an institution submits a request for a Capital Development Project, they should address how this facility will help meet the demand for future jobs, training, and employment in the current market. (Jeff will make changes to the Needs Statement).
- Line 408-411 -- SB 288 brought attention to the differences in the two systems of prioritizations for Higher Ed and the Building Board. Rich Amon was assigned to brief the Building Board on the process used by the Board of Regents. SB 156 indicates the Building Board will have a new sixth area to score in their prioritization. This additional area will have a weighing factor influenced by the Board of Regents prioritization. After the tour, and before the Regents' prioritization, the two boards will meet to share information.
- Line 412 indicates total costs for a Capital Development Project could be allowed to change due to increase construction costs or modifications on the scope of project.

Subcommittees will be assigned to address some of the tasks delegated to the Board. Dave Tanner suggested the Board have an August meeting prior to the tour in order to meet the September Legislative deadline. In addition, Higher Ed budgets for O&M will have a September deadline. USHE and the GOMB could address these items separately and then meet together. Bruce Whittington indicates someone should notify state agencies to begin tracking.

❑ DISCUSSION ON O&M DATABASE AND COLLECTION

Presently, the Board is receiving data from many agencies and institutions; via the form created last year; however, follow up is needed for UVU (Rich Amon will follow up). The Board received one time funding to assist with collection of information and development of a web-based O&M database which will allow the agency/institution to directly input this information. The goal is to have the new collection system ready by July of this year. This data collection will assist in making accurate decisions concerning O&M increases.

❑ DISCUSSION ON UNIFORM PRESENTATION DOCUMENT

The Board's assignment is to provide a uniform process for the presentation of Capital Development Projects prior to the hearing in October. Board members suggested the following items be included in presentation requirements:

- 1) How the project meets the current and future needs of the agency/institution (measure relative need)
- 2) Impact of this project on the citizens of the state
- 3) Would the acquisition of the land/or new project compete with private enterprise?
- 4) Land banking:
 - a. Projected time this property will be needed
 - b. Are there other local, city, county or state properties that could be used?
 - c. Infrastructure requirements to utilize this property that will impact future development of the property (cost to be able to put a building on the property)
 - d. Proposed use of the property
 - e. Evidence of growth -- The Board should insist on some evidence that the agency/institution is going to have growth and can growth be handled in another

- way? Does it fill the need? There should be a pattern of growth.
- f. Fair market value/study
 - g. Federal and available state properties
 - h. Does property fit into the master plan of the agency/institution?

Rich Amon shared the criteria used by the Board of Regents, i.e., environment assessments, code reviews, engineering assessment, clear title, past O&M experiences, land survey, and appraisal. Additional suggestions could be emailed to the Chair. There was agreement that Land Banking and Capital Development should continue to be separate prioritizations.

☐ STATE BUILDING BOARD SECRETARIAL STAFF UPDATE

Administrative Support for the Board will be transitioned to Patricia Yacks from the Department of Administrative Services. This will take place gradually over the next year.

☐ 2016 STATE BUILDING BOARD TOUR UPDATE

The National Guard has assured the Board they can accommodate all members. There will also be two representatives from LFA, Higher Ed and one from GOMB who will accompany the Board on tour (total of 17 people). The goal is to tour more of the state this year with requests being submitted mid-July. There is the possibility of a Board meeting after the tour to discuss the projects

☐ CAPITAL DEVELOPMENT NEEDS STATEMENT CHANGES

Jeff Reddoor felt this agenda item had previously been address in item 394 – 396 of SB 156.

It was noted that Jared Haines is presently serving as the Interim President of Utah Applied Technology College. The Board had previously requested UATC's report on their prioritization process and postponed this report until new leadership is in place.

☐ ADJOURNMENT

The meeting adjourned at 11:45 am.



Gary R. Herbert
Governor

Utah State Building Board

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: Jeff Reddoor
Date: June 1, 2016
Subject: **Funding Certification for the Utah Valley University Fine Arts Center**
Presenter: Matthew Holland, President

Recommendation:

Jeff Reddoor requests the Board review the attached letter from Utah Valley University President Matthew Holland certifying the funds for the Fine Arts Center are in place. The Legislature appropriated \$32,000,000.00 for the construction of the Fine Arts Center with alternate funding of \$22,000,000.00 from UVU provided through donations and other institutional sources. A motion for approval is required by the Board.

Background:

The 2015 Utah State Legislature directed the Building Board to adopt a policy to approve "Other Funding Source Certification for State-Funded Buildings." As a result, the Board adopted a policy for this process during last April's meeting. The Legislature required the Board to certify that:

- (1) the Board has received credible evidence that any other funding sources for a building as presented to the State Building Board and the Legislature during their prioritization processes are actually available, and
 - (2) until the State Building Board votes to certify that such funds are available."
- [SB 2] The Legislature prohibited the Division of Facilities, Construction and Management (DFCM) from expending any state funds until the State Building Board verified the availability of alternative funding sources (see S.B. 2, Item 45).

This policy clarifies the process for certifying by the State Building Board that they have received credible evidence that the other funding sources (as presented to the Board and the Legislature during their prioritization processes) are actually available; and the Board vote to certify that such funds are available.

JLR: cn
Attachments



UTAH VALLEY UNIVERSITY

OFFICE of THE PRESIDENT

April 28, 2016

Jeff Reddoor, Director
Utah State Building Board
4110 State Office Building
Salt Lake City, UT 84114

Subject: Funding Commitment for UVU Fine Arts Center

Dear Mr. Reddoor,

The UVU Fine Arts Center project received an appropriation of state funds of \$32,000,000 in the 2016 legislative session. The remaining balance is \$22,000,000 provided through donations and other institutional sources.

With this letter, I confirm to you that Utah Valley University has written donor commitments for over \$19.9 million. Other institutional funds are available to cover the remaining \$2.1 million of this commitment pending acquisition of the balance of donations. The full amount of \$22 million is available to reimburse project costs as billed to the university by the Department of Facilities and Construction Management (DFCM). If an unforeseen exigency were to arise that impaired this funding, the university has the capacity to pay DFCM invoices for project costs.

I respectfully request that you submit this letter to the State Building Board seeking their certification that non-state funds are available for this project as called for by Item 45 of H.B. 2. Please feel free to contact me if there are questions or concerns.

Sincerely,

Matthew S. Holland
President

VP:sk

cc: Val Peterson, Vice President for Finance & Administration
Cameron Martin, Vice President for University Relations
Linda Makin, Vice President for Planning, Budget & Human Resources
Frank Young, Associate Vice President for Facilities



Gary R. Herbert
Governor

Utah State Building Board

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Salt Lake City, Utah 84114
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MEMORANDUM

To: Utah State Building Board
From: Jeff Reddoor
Date: June 1, 2016
Subject: **Reallocation of FY 2017 Capital Improvement Funds from the Structural Snow Load Study to Snow College Medium Voltage Lighting Infrastructure Upgrade**
Presenter: Jeff Reddoor, Building Board Director

Recommendation:

Jeff Reddoor recommends the Board approve the Reallocation of FY 2017 Capital Improvement Funds from the State-wide Structural Snow Load Study to Snow College Medium Voltage Lighting Infrastructure Upgrade.

Background:

Snow College is proposing a project to add stadium lighting to their football field in Ephraim. Estimated project costs are \$300,000.00. The College is requesting \$40,000.00 in Capital Improvements Funding to fund the electrical infrastructure and upgrade the transformer needed to support the additional stadium lighting since the current transformer is not capable of supporting the electrical needs for this project. This is a life/safety issue for the College and therefore warrants the Board's consideration for this reallocation of funds.

JLR: cn
Attachment



SNOW COLLEGE

OFFICE OF FINANCE AND ADMINISTRATIVE SERVICES

May 24, 2016

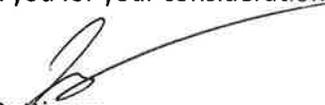
Utah State Building Board
4110 SOB
PO Box 141160
Salt Lake City, UT 84114-1160

To whom it may concern:

Snow College is proposing a project to add stadium lighting to its football field in Ephraim, UT. The project is estimated to cost around \$300,000 and is planned to be completed during the fall of 2016. The College is requesting \$40,000 from the State Building Board to fund the design and electrical infrastructure and to upgrade the transformer needed to support the addition of stadium lighting. The current transformer is not capable of supporting the electrical needs of the proposed lighting project.

The College does not have existing stadium lighting on its football field. Currently all football games are required to be held during the middle of the day due to the lack of lighting. During the early games of the season, game time temperatures are usually in the upper 90's to 100 degrees. The temperature of the metal on the stadium flooring and seating is even hotter. This has resulted in fans receiving burns to their skin, including a third degree burn suffered by a fan who tripped and fell on the stadium last season. Being able to play games in the evenings will significantly reduce the temperature and provide a more enjoyable fan, as well as player, experience.

Thank you for your consideration of funding this project,


Jake Dettinger

V.P. Finance & Administrative Services

FY 2017 Capital Improvement Recommendations

Agency / Institution	Requested	1.1 % \$117,825,100
Higher Education		
Dixie State University		
DSU - McDonald Center Refurbish	\$ 350,000	\$ 350,000
DSU - 10" Irrigation Main	\$ 60,000	\$ 60,000
DSU - Performing Arts Building Exterior Repairs	\$ 180,000	\$ 180,000
DSU - Fire Alarm Upgrade (Multiple Buildings)	\$ 225,000	\$ 225,000
DSU - Exterior Lighting Project	\$ 115,000	\$ 115,000
DSU - Snow Math/Science Data Center Improvements	\$ 25,000	\$ 25,000
DSU-Fire Lane and Side Walk Repairs	\$ 90,000	\$ 90,000
DSU - Browning Learning Center Brick Repair and Landscape Change	\$ 75,000	\$ 75,000
DSU - Replace Outdated Transformers.	\$ 60,000	\$ 60,000
DSU - Replace Sewage Ejectors	\$ 25,000	\$ 25,000
DSU - 300 South, 400 South, 800 East Asphalt Resurface	\$ 175,000	\$ 175,000
DSU - Burns Arena and Cox Auditorium Re-Commissioning	\$ 40,000	\$ 40,000
DSU - Udvar Hazy Reroof	\$ 350,000	\$ 276,000
DSU- Math Science North Laboratories	\$ 300,000	\$ 300,000
DSU- South Admimn Bulding Refurbish	\$ 100,000	\$ 100,000
DSU- Mcdonald Center Mechanical System Upgrade	\$ 50,000	\$ 50,000
DSU - Energy Controls, Heat Plant, Eccles Fine Arts, Performing Arts Building	\$ 60,000	
DSU - Pedrestrian Walkway	\$ 30,000	
DSU - Graff Fine Arts Reroof	\$ 95,000	\$ -
DSU- Hansen Stadium Track Replacement	\$ 500,000	\$ 500,000
	\$ 2,905,000	\$ 2,646,000

Salt Lake Community College		
RRC- TB Emergency Generator Replacement	\$ 237,187	\$ 244,333
SCC - SCM ELECTRICAL PANEL UPGRADE PHASE III	\$ 203,000	\$ 150,000
SLCC ALL CAMPUSES - COMPLETE PROMIMITY LOCK INSTALLATION	\$ 500,000	\$ 500,000
RRC- BB Window Replacement Phase II	\$ 225,000	\$ 478,215
RRC- ATC Window & Door Replacement Phase II	\$ 400,000	\$ 425,000
LHM- N.E. Parking Lot & Loop Road Replacement	\$ 1,580,000	\$ 1,562,786
LHM - MCPC, CART, PESET, DORM & FR FIRE ALARM UPGRADE	\$ 189,000	\$ 195,714
JC- JDC Fire Alarm Replacement	\$ 30,128	\$ 36,206
RRC- TB Restroom Remodel	\$ 1,029,600	\$ 1,012,179
JC- HTC Roof Replacement	\$ 397,500	\$ 301,928
LHM- KGMC, MPDC Roof Replacement	\$ 569,025	
RRC- BB Interior Signage Replacement	\$ 25,000	
RRC TB Window Replacement	\$ 469,800	
SCC - BRICK & MASONRY REPAIR AT PARAPET WALLS & CORNERS Phase III	\$ 450,000	
SCC - MAIN CORRIDOR PAINTING & CABLE TRAY VALANCE REPLACEMENT	\$ 281,450	
SCC- HVAC VAV Pneumatics Upgrade Phase II	\$ 550,000	
RRC- Heating Plant Surge Tank	\$ 275,000	
RRC- BB Roof Replacement	\$ 483,750	
RRC- ATC HVAC & Mechanical Upgrades & Maintenance	\$ 951,253	
MBC- BLDG A&C Roof Replacement	\$ 739,172	
JC- Site Concrete Replacement	\$ 162,750	
RRC- CT Transformer, MDP & MCC Switchboard & Replacement	\$ 194,531	
RRC- TB MDP Panel Replacement	\$ 80,000	
SCC - AHU 16 PENTHOUSE Roof & Water Damage Repair	\$ 56,250	
SCC- SCM Packaged Unit Replacement	\$ 12,500	
SLCC Dumpster Enclosure Modifications	\$ 138,000	
SLCC ALL CAMPUSES – UPGRADE IRRIGATION CONTROLS	\$ 70,486	
RRC- CT Circular Wash Sinks Replacement	\$ 45,625	
SCC- SCM Basement Concrete Ramp Replacement	\$ 150,000	
SCC- SCM REPAIR & REPLACE PIPE INSULATION THROUGHOUT BASEMENT	\$ 42,000	
LHM- CART Loading Dock Modifications	\$ 11,000	
RRC- Heating Plant Boiler	\$ 585,000	
RRC- Heating Plant Controls Upgrade	\$ 55,000	
RRC- LIB Drinking Fountain Replacement	\$ 21,875	
RRC- Markosian Library Carpet Replacement	\$ 163,900	
SCC - CHILLER PLANT FREE COOLING SYSTEM	\$ 275,000	
	\$ 11,649,782	\$ 4,906,361

Snow College		
Removal of lead paint on interior and exterior deck	\$ 360,000	\$ 408,000
Seal coat parking lots and re-stripe	\$ 500,000	\$ 597,325
Heat Plant/Steam and Condensate upgrades	\$ 500,000	\$ 598,712
High Tech parking lot and Main Gym lighting	\$ 98,000	\$ 119,746
New Ventilation and AC system	\$ 115,000	\$ 148,314
Exterior Fenestration Windows	\$ 179,442	\$ 216,200
Concrete Replacement	\$ 133,107	\$ 163,071
Medium Voltage lighting Infrastructure Infrastructure	\$ 50,000	\$ 40,000
Utility Tunnel Improvements Phase 2	\$ 400,000	\$ 400,000
	\$ 2,335,549	\$ 2,691,368
Southern Utah University		
PE, Library, GC SSSC, Alumni: Fire Alarm Panel Upgrades	\$ 155,000	\$ 155,000
ADA Concrete Replacement	\$ 180,000	\$ 180,000
Sharwan Smith Center: Roof Replacement	\$ 800,000	\$ 461,387
Heat Plant: Boiler #3 Replacement	\$ 1,500,000	\$ 1,750,000
Campus Storm drainage study	\$ 40,000	\$ 40,000
Parking Lot Repairs and Replacement	\$ 200,000	\$ 200,000
Electronic Access Control	\$ 170,000	\$ 170,000
Music Building: Chiller replacement	\$ 130,000	\$ 130,000
Campus wide: Transformer Upgrade Phase 2	\$ 150,000	
Hunter Conference Center: ADA Path and Pedestrian safety	\$ 410,000	
General Classroom: Elevator modernization	\$ 120,000	
Utility Metering - Phase II	\$ 200,000	
Hunter Conference Center: Upgrade from pneumatic controls to DDC	\$ 190,000	
Observatory: Pave road and parking lot for ADA accommodations	\$ 275,000	
Radio Repeaters for Emergency Management	\$ 45,000	
Mechanical System Upgrade: Eccles Coliseum	\$ 200,000	
Randall Jones: Chiller replacement	\$ 165,000	
Sharwan Smith Student Center: Chiller replacement	\$ 185,000	
Science Center: Data Cable Upgrade	\$ 170,000	
Science Center: Upgrade from pneumatic controls to DDC	\$ 400,000	
Mountain Center: Upgrade retaining wall, include pavilion	\$ 45,000	
Med. Voltage: Upgrade electric switch gear on east side of Heat Plant; replace SF6 switches in SSSC & Education	\$ 115,000	
Auditorium: Chiller replacement	\$ 135,000	
Water Conservation: Connect Irrigation to Cedar City Pressurized System	\$ 225,000	
Centrum Arena: Rigging and Pick Point Safety	\$ 250,000	
Bennion Building: Data Cable Upgrade	\$ 70,000	
Mountain Center Well	\$ 150,000	
Replace Electrical Switch boards: Business, Bennion & Technology buildings	\$ 175,000	
Physical Education Building Roof Replacement	\$ 461,000	\$ 461,000
	\$ 7,311,000	\$ 3,547,387

Utah State University		
Fine Arts Center Upgrades	\$ 2,500,000	\$ 2,500,000
Price Campus: Geary Theatre Upgrade	\$ 2,500,000	\$ 2,500,000
North Core Utilities Replacement and Tunnel Expansion	\$ 2,500,000	\$ 2,500,000
FAV Photo Lab Safety Ventilation	\$ 400,000	\$ 400,000
Medium Voltage Upgrade	\$ 1,500,000	\$ 1,325,000
Planning and Design Fund	\$ 100,000	\$ 100,000
Campus-Wide Health, Life Safety, Code Compliance & Asbestos Abatement	\$ 150,000	\$ 150,000
Old Main Reroof	\$ 800,000	\$ 800,000
East Stadium Restroom Facility Reroof	\$ 55,000	\$ 55,000
Campus Concrete Replacement	\$ 500,000	\$ 325,000
Hydro Lab Landscape	\$ 100,000	\$ 100,000
Campus Classroom Upgrades	\$ 300,000	\$ 300,000
University Inn to Widstoe Steam Line	\$ 850,000	\$ 850,000
Campus-Wide Bike Racks & Site Furnishings	\$ 50,000	\$ 50,000
Campus-Wide Electronic Access Control	\$ 60,000	\$ 60,000
BNR Roadway Replacement	\$ 350,000	\$ 350,000
Campus Sign System	\$ 50,000	
OM Masonry Restoration	\$ 500,000	
NFS Mechanical System	\$ 1,025,000	
Parking Lot Paving	\$ 725,000	
Champ Drive / Old Main Hill Sewer Line & MH Replacement	\$ 950,000	
Southeast Campus Sidewalks	\$ 350,000	
HPER Swimming Pool	\$ 200,000	
Price Campus Fire Lane Improvements	\$ 500,000	
Blanding Campus: Fire Sprinkling Systems	\$ 300,000	
South Farm Paving, Fire Hydrants and utilities	\$ 250,000	
Site & Safety Lighting	\$ 350,000	
Water Lab Front Bridge	\$ 50,000	
Geology Greenhouse	\$ 350,000	
Education Atrium	\$ 350,000	
Stairs Replacement North of Aggie Terrace Parking	\$ 250,000	
Irrigation Controls Upgrade	\$ 175,000	
New Sidewalk 800 East	\$ 750,000	
Eccles Business Building Window Replacement	\$ 950,000	
HPER Dance Studio Floor	\$ 75,000	
Campus Fume Hood Upgrades	\$ 500,000	
Elevator Upgrades	\$ 610,000	
Concrete Panel Replacement @ FAC	\$ 450,000	
NR Handrail Upgrade to Current Code	\$ 45,000	
Fire Alarm System Upgrade	\$ 200,000	
	\$ 22,670,000	\$ 12,365,000

USU/Eastern		
Combined with USU request		
Utah Valley University		
Campus Wide Removal of Sidewalk Pavers	\$ 300,000	\$ 100,000
Replace Chillers: Yorks Plant 1	\$ 375,000	\$ 375,000
Replacement of Main Electrical Service Gear, Plant 1	\$ 600,000	\$ 800,000
Replace Elevator Hoist, Ram, and Oil: Woodbury Bldg.	\$ 106,000	\$ 133,000
Replace Fan Coil Units in GT 609 and 338	\$ 207,000	\$ 207,000
Domestic Boiler Replacement, Plant 1	\$ 300,000	\$ 300,000
Replace Fan Coil Units in Hall of Flags and BA Building	\$ 200,000	\$ 200,000
Replace Boilers with Dual Fuel/ High Efficiency Units, Plant 2	\$ 400,000	\$ 400,000
Rebuild and repair skylights on the Woodbury Business Bldg.	\$ 100,000	\$ 100,000
Large valve replacements and Structureware Software	\$ 140,000	\$ 140,000
Replace single pane spandrel panels with insulated panels, Computer Science Bldg.	\$ 175,000	\$ 175,000
VAV and Reheat Valve Replacement Computer Science Building	\$ 210,000	\$ 210,000
Exterior Stair Replacement: Pope Science to Plaza Area.	\$ 110,000	\$ 110,000
Heat Dumping into Irrigation Ponds	\$ 160,000	
Replace Electric Transformers: Gunther Trades	\$ 150,000	\$ 150,000
Campus Wide Storm Water Improvements	\$ 300,000	\$ 300,000
Campus Wide Parking Lot Maintenance, Seal and Slurry Coat	\$ 300,000	\$ 300,000
Sod Removal, Low water landscaping: SE Campus Drive	\$ 400,000	\$ -
	\$ 4,533,000	\$ 4,000,000

Weber State University		
Wattis Building Fire Line and Fire Sprinkling	\$ 300,000	\$ 300,000
Fire Panel Replacements	\$ 22,500	\$ 22,500
Phase V: Medium Voltage Critical Need	\$ 200,000	\$ 200,000
Phase VI: Tunnel Repairs	\$ 249,000	\$ 249,000
Chilled Water Plant - Systems Protection	\$ 400,000	\$ 400,000
W4 Groundsource Install and Parking Lot Repair	\$ 1,250,000	\$ 1,250,000
Wattis Business Infrastructure Repairs&Replacement	\$ 1,000,000	\$ 1,000,000
Browning Center Roof Replacement (Phase 2 of 2)	\$ 681,000	\$ 682,000
Asphalt Maintenance (Cut/Patch/Slurry) (A3, A5, W5, W10, A11, DEC Northeast)	\$ 217,000	\$ 217,000
Science Lab South ADA Access Paving	\$ 100,000	\$ 100,000
Engineering Tech - Roof Replacement	\$ 771,080	\$ -
Parking Lot Renovations (A7)	\$ 255,000	
Education Building Upgrade Restrooms	\$ 245,000	
Student Services Parapet Caps & Windows - Safety Issue	\$ 300,000	
McKay Education Building Roof	\$ 300,000	
Rekey Remaining Buildings to ASSA System	\$ 230,000	
Swenson Gym/Stromberg Plaza Roof Replacement	\$ 300,000	\$ 300,000
Phase VI: High Voltage Substation and Building Switching Upgrades	\$ 249,000	
Phase VII: Steam Tunnel Repairs	\$ 249,000	
Engineering Technology Galvanized Piping Replacement, Restroom Repairs, and HVAC Mechanical and Control Upgrades, Fire Sprinkler Ins	\$ 1,250,000	
Parking Lot Renovations (S4)	\$ 160,000	\$ 155,000
Asphalt Maintenance (Cut, Patch and Seal) (CE Davis, Mial Services, Printing Services, Annex 12, A4, A6, R4, D11, A12, A13, W1, W2, W3,	\$ 363,000	
Waterproofing Leaking Window Systems Davis D2	\$ 45,186	
Elevator Replacement or Upgrade (Engineering Technology and Allied Health North)	\$ 91,738	
Practice Field Replacement	\$ 400,000	
Landscape and Irrigation in the Areas Surrounding the Browning Center and Visual Arts.	\$ 250,000	
Browning Center Hydrualic Lift Replacement Study	\$ 20,000	
Boiler Replacement- Groundsource Conversion	\$ 906,477	
Swenson Gym Pool Deck Replacement	\$ 200,000	
Phase VII: High Voltage Substation and Building Switching Upgrades	\$ 400,000	
Phase VIII: Steam Tunnel Repairs	\$ 400,000	
Technical Education Building Galvanized Piping Replacement, Restroom upgrades, and HVAC Mechanical and Control Upgrades, Fire Sprink	\$ 1,250,000	
	\$ 13,054,981	\$ 4,875,500
UNIVERSITY and COLLEGE TOTALS	\$ 108,199,412	\$ 61,720,416

UCAT		
Bridgerland ATC		
Replace Diesel Program Chassis Dynamometer Room and Diesel Lab Window Casing Replacement	\$ 273,000	\$ 273,000
BATC Brigham City Blocks Building Remodel	\$ 235,000	\$ 235,000
BATC Brigham City Blocks Building Improvement & ADA Updates	\$ 300,000	\$ 300,000
Campus Security Systems Phase II	\$ 695,000	\$ 160,000
Program Class Project Storage Facility Phase II	\$ 210,000	\$ 210,000
Building Construction/Cabinetmaking Program-Shop Floor Replacement	\$ 100,000	
Brigham City Campus Expansion	\$ 1,800,000	
Main Campus Hallway Floor Covering Replacement	\$ 80,000	
Student Services and Administration Remodel	\$ 2,500,000	
West Campus HVAC System Upgrade Phase IV	\$ 500,000	
Main Campus HVAC System Upgrade Phase I	\$ 500,000	
	\$ 7,193,000	\$ 1,178,000
Davis ATC		
Main Campus - Welding Shop & Kitchen Make-Up Air	\$ 420,000	\$ 450,000
Main Campus - Restrooms Remodel (Phase II)	\$ 465,000	\$ 550,000
Main Campus - Conversion from INet to StruxureWare	\$ 316,898	
Main Campus & Barlow Building - Exterior Lighting (LED) Energy Project	\$ 211,204	
	\$ 1,413,102	\$ 1,000,000
DXATC		
DXATC South perimeter Fenceing and Gates	\$ 35,000	\$ 50,000
DXATC North East Sidewalk, Gutter and landscape	\$ 100,000	\$ 150,000
DXATC Parking Lot asphalt and drainage Improvements	\$ 100,000	\$ 100,000
	\$ 235,000	\$ 300,000
SWATC		
Walkway Replacement	\$ 54,600	\$ 54,600
Replacement of Rooftop Heating & Cooling Units	\$ 168,000	\$ 168,000
Parking Lot Draining & Sealing	\$ 29,250	\$ 29,250
Roofing Repair	\$ 235,750	\$ 284,572
	\$ 487,600	\$ 536,422
Mountain land ATC		
Additional Parking at TGP	\$ 890,043	\$ 891,040
CDL Building (Lehi) make up air unit -	\$ 99,995	
Foundaton Building (Orem) Office Remodel	\$ 500,000	
Facilities Out Building	\$ 127,000	
Canal	\$ 172,080	
Welding Compound Canopy	\$ 85,000	\$ 80,000
	\$ 1,874,118	\$ 971,040

Ogden/Weber ATC		
BDO Campus Utility and Infrastructure Improvement	\$ 850,000	\$ 850,000
Phase 2 of the Campus Restroom Upgrade	\$ 550,000	\$ -
Main Campus: Campus-Wide Door Access System	\$ 350,000	\$ 350,000
Main Campus: Upgrade Culinary Water System in Construction and Manufacturing Tech Buildings	\$ 425,000	
Campus-Wide Parking Lot Upgrade	\$ 435,000	
Main Campus: Upgrade of the Secondary Water System and Lower Pump House	\$ 350,000	
Main Campus: Business Tech Chiller Upgrade project	\$ 400,000	
	\$ 3,360,000	\$ 1,200,000
Uintah Basin ATC		
Heating and Cooling Units, Direct Digital Controls, Telephone & Data Systems	\$ 570,430	\$ 720,000
Staircase Concrete Repair-Vernal Campus	\$ 150,000	
Refinish Flooring & Restroom Renovation	\$ 727,515	
Water Piping Replacement	\$ 561,448	
Auto Shop Exhaust, AC, Paint Shop	\$ 500,000	
Culinary Arts Classroom & Instructional Areas	\$ 500,000	
Roofing Replacement	\$ 686,194	
Window Replacement	\$ 488,803	
Site Paving Upgrades	\$ 148,704	
Sidewalk, Curb, Gutter	\$ 150,000	
	\$ 4,483,094	\$ 720,000
Tooele ATC		
TATC - Seal Coat Parking Lot	\$ 17,000	\$ 17,000
	\$ 17,000	\$ 17,000
USHE TOTALS		
UCAT TOTALS	\$ 19,062,914	\$ 5,922,462
Higher Education GRAND TOTAL	\$ 127,262,326	\$ 67,642,878

State Agencies		
Agriculture		
AGRICULTURE, Server Room AC Upgrade	\$ 20,000	\$ 25,142
AGRICULTURE, Upgrade HVAC Control System	\$ 278,000	\$ 336,865
AGRICULTURE, Irrigation Renovation	\$ 120,000	\$ 153,521
	\$ 418,000	\$ 515,528
Alcoholic Beverage Control		
Layton Store #30 Expansion and Office Enclosed	\$ 500,000	\$ 500,000
DABC ADMIN, Replace Data Room AC	\$ 38,000	\$ 47,808
ABC STORE 09 MURRAY, Replace Packaged Roof Top Units	\$ 40,000	\$ 40,000
ABC STORE 29 HOLLADAY, Stainless Steel Hand Railings	\$ 46,000	\$ 46,000
ABC #30, Dock Lift Replacement	\$ 25,000	\$ 25,000
DABC CLUB STORE, Replace Sealant at Expansion Joints and The Perimeter of the Windows and Doors. Replace Plastic Sheer Curtains at R	\$ 10,500	\$ 15,226
ABC 28, Add Awning and Two Side Enclosure to Dock Area	\$ 25,000	\$ 36,500
DABC ADMIN, Replace Admin. Restrooms, Replace Mixing Valves	\$ 41,000	\$ 55,504
ABC #16 SANDY, Interior LED Lighting Upgrade	\$ 35,000	\$ 35,000
DABC WAREHOUSE, North Restroom upgrades	\$ 30,000	\$ 41,954
DABC ADMIN, Add Stove Hood for Commercial Range	\$ 20,000	\$ 24,636
ABC 10 TOOELE, Roof Replacement	\$ 40,800	\$ 143,469
Layton ABC #30, Dumpster Relocation and Landscape Renovation and Upgrade	\$ 95,000	
Logan ABC #6 Reroof	\$ 79,354	\$ 79,354
	\$ 1,025,654	\$ 1,090,451
Capitol Preservation Board		
TRAVEL COUNCIL, Implementing Results of Foundation & Patio Area Study	\$ 250,000	\$ 424,898
STATE OFFICE BUILDING, Restroom and Waste Line Upgrade	\$ 650,000	\$ 650,000
STATE OFFICE BUILDING, Building Replacement of Supply Fans, Air Handlers and Coil Units	\$ 800,000	\$ -
DUP, HVAC Upgrade Phase II	\$ 125,000	\$ 184,000
TRAVEL COUNCIL, Basement Restroom Upgrade	\$ 45,000	\$ 62,931
DUP, Restroom Upgrade	\$ 45,000	\$ 45,000
MORMON BATALION, Statue Repointing	\$ 500,000	\$ 550,000
CAPITOL CAMPUS, Campus Wide Rekeying	\$ 750,000	
CAPITOL CAMPUS, Parking Lot Poles, LED Upgrade	\$ 170,000	\$ 200,000
CAPITOL BUILDING, Interior Dome LED Upgrade	\$ 35,000	\$ 85,000
CAPITOL BUILDING, Exterior Dome LED Upgrade	\$ 50,000	\$ -
State Office Building - Roofing Improvements	\$ 164,300	\$ 164,300
Legislative Research, Capitol Space Remodel*	\$ 200,000	\$ 50,000
	\$ 3,784,300	\$ 2,416,129

Heritage & Arts		
RIO GRANDE, Replace, Repair Restore Exterior Windows	\$ 393,000	\$ 393,000
RIO GRANDE, Floors & Wood	\$ 70,000	\$ 70,000
RIO GRANDE, Irrigation Renovation and Upgrade to IQ Controls	\$ 65,000	\$ 87,804
UTAH FINE ARTS, Landscape & Irrigation Renovation & IQ Controls Update	\$ 80,000	\$ 107,720
Heritage and Arts, Rio Grande Building Parking Lot Security Infrastructure (gate and fencing)*	\$ 50,000	\$ 50,000
	\$ 658,000	\$ 708,524

Corrections		
SMU Shower Renovation/Upgrade	\$ 46,125	\$ 47,125
Atherton Secure Cell Addition	\$ 51,660	\$ 59,570
Fortitude CCC Intake Area Remodel	\$ 131,610	\$ 177,415
Olympus VAV Controls	\$ 146,500	\$ 146,500
Irrigation Pumps-Replacement	\$ 50,738	\$ 50,738
Timpanogos Building #5- Draper	\$ 244,155	\$ 244,155
A-Block AC Remodel	\$ 113,652	\$ 121,695
Star 1-4 HVAC for Control Rm.'s	\$ 85,872	\$ 85,872
Lone Peak RTU Replacement	\$ 100,450	\$ 100,450
Timp 2&4 Control Room Remodel	\$ 230,700	\$ 243,756
SSD Shower Replacements	\$ 95,940	\$ -
Henry Compound AHU Replacements	\$ 319,800	\$ 319,800
Medical Access Control Installation	\$ 73,800	\$ 73,800
Bonneville Security Camera System Upgrades	\$ 17,220	\$ 14,540
Bonneville Door Alarms	\$ 12,300	\$ 12,300
AP&P Centers Mold Mitigation with Door and Hardware Replacement	\$ 113,837	\$ 151,484
Atherton HVAC Repairs Admin Area	\$ 53,505	\$ 53,505
Bonneville Gym Ventilation	\$ 9,840	\$ 10,000
NUCCC HVAC Controls Upgrade	\$ 30,750	\$ 30,000
Fortitude Ctr. Cameras	\$ 27,670	\$ 27,670
Inmate DTV System conversion/Upg.	\$ 147,600	\$ 147,600
Henry Intercom System	\$ 184,500	\$ 184,500
A-West Yard Concrete	\$ 92,250	\$ 92,250
Metering requirements SB-217 Ph.-1	\$ 1,250,000	\$ 750,000
AP&P Center intercom repairs, multiple location	\$ 13,530	\$ 13,530
Atherton Resident Sink/Cabinet Replacement	\$ 63,960	\$ 117,796
NUCCC Camera/DVR Upgrade	\$ 246,242	\$ 235,000
Atherton Kitchen/Dining Floor Resurfacing	\$ 28,290	\$ 29,876
Resurface 7 Mini-Recreation Yards	\$ 104,550	
CUCF DVR to NVR Upgrade Ph.1	\$ 148,500	
NUCCC Treatment Hall Addition	\$ 246,000	
Hazmat Door & Dock Remodel	\$ 35,500	\$ 24,550
CUCF Site Perimeter Fence Repairs	\$ 90,528	
CUCF Shooting Range Upgrade	\$ 79,766	
CUCF VDS Remodel & Controls Upgrade	\$ 164,342	
Timp dual fuel supply source	\$ 1,318,645	
Atherton Treatment/Programming Building	\$ 590,400	
AP&P Building Cedar City Re-roof	\$ 60,358	\$ 60,358
	\$ 6,821,085	\$ 3,625,835

Courts		
SALT LAKE COURTS BLDG, Elevator Modernization Project, Phase #2	\$ 500,000	\$ 500,000
WEST JORDAN COURTS, Fire Panel and Voice Evacuation Replacement	\$ 450,000	\$ 246,410
BRIGHAM COURT, Boiler Replacement	\$ 70,000	\$ 90,000
BRIGHAM COURT, DVR, Cameras and Security Access Controls Replacement	\$ 200,000	\$ 200,000
OGDEN COURTS, Replace Exterior Ice Melt System	\$ 450,000	\$ 300,000
SALT LAKE COURTS BLDG, Replace Fire Dry Pipe Mains	\$ 250,000	\$ 303,000
OGDEN COURTS, Elevator Cooling Room System Replacement; Chiller Replacement	\$ 163,000	\$ 450,000
TOOELE COURTS, Upgrade Front End Software, HVAC Controls	\$ 30,325	\$ 43,873
TOOELE COURTS, Replace Domestic Hot Water Tank	\$ 18,000	\$ 18,000
SALT LAKE COURTS BLDG, Replace Emergency Generator Transfer Switch	\$ 10,000	\$ 19,108
SALT LAKE COURTS BLDG, Valves and Fixtures	\$ 695,129	\$ 695,129
SALT LAKE COURTS BLDG, Replace all Freeze Thermostats and CO Sensors	\$ 20,000	\$ 22,800
SALT LAKE COURTS BLDG, Add HVAC Automation Server	\$ 40,500	\$ 42,000
SALT LAKE COURTS BLDG, Replace Control Room HVAC and Floor System	\$ 50,000	\$ -
SALT LAKE COURTS BLDG, Replace the Rooftop Small Data Room AC System	\$ 50,000	\$ -
ST. GEORGE COURTS, Upgrade Cooling Tower	\$ 79,000	\$ 79,000
CEDAR CITY COURTS, Replace Skylight - Sidewalk Replacement	\$ 165,000	\$ 165,000
Cedar City - Block Fence	\$ 25,000	\$ 25,000
LAYTON COURTS, Boiler Replacement	\$ 70,000	\$ 90,000
Layton Courthouse Remodel (Carpet, Gallery Seating, Removal of Wall Paper and Repaint)	\$ 75,000	\$ 75,000
WEST VALLEY 3RD DISTRICT COURT, Replace Existing Boiler and Burner Assembly, Pumps Completed	\$ 130,000	
WEST JORDAN COURTS, Add Cooling Tower, Replace the Outside Air Damp and Add Supplemental Heating to the System	\$ 300,000	
SALT LAKE COURTS BLDG, Replace Access Control and Front End Security	\$ 750,000	\$ 840,300
Matheson Appellate Court Counter Remodel	\$ 150,000	
WEST VALLEY 3RD DISTRICT COURT, Small Improvement Project is Attached List.	\$ 45,000	
OGDEN COURTS, Replace Counter Tops and Faucets	\$ 50,000	
WEST VALLEY 3RD DISTRICT COURT, Replace Roll Up Door and Operator.	\$ 10,000	
SALT LAKE COURTS BLDG, Replace Countertops in Breakrooms and Restrooms	\$ 93,750	
OGDEN COURTS, Replace Counter Tops and Faucets	\$ 30,000	
TOOELE COURTS, Disconnect off Culinary Water Supply	\$ 27,000	
SALT LAKE COURTS PARKING TERRACE, Replace snow melting systems	\$ 20,000	
SALT LAKE COURTS PARKING TERRACE, Replace Parking Garage CO Monitoring System	\$ 99,000	
WEST JORDAN COURTS, Replace Stairwell VCT Flooring	\$ 16,000	
WEST JORDAN COURTS, Repair Stone Facing	\$ 47,500	
OGDEN COURTS, Repaint Interior and Exterior of Facility	\$ 180,000	
SALT LAKE COURTS BLDG, Replace Window Coverings	\$ 300,000	
WEST JORDAN COURTS, Holding Cell and Flooring Epoxy Painting	\$ 23,000	
WEST JORDAN COURTS, Courtroom & Judges Chamber LED Lighting	\$ 9,000	
Ogden District Electronic Courtroom Equipment	\$ 75,000	
WEST VALLEY 3RD DISTRICT COURT, Replace Roll Up Door and Operator.	\$ 10,000	
SALT LAKE COURTS BLDG, Replace Holding Cell Control Room	\$ 110,000	
ICAP, Replace Heating and Cooling Units for Facility.	\$ 15,000	
WEST JORDAN COURT: Renovate Parking Island Landscape	\$ 50,000	
Mathison Fire Lane - SL Co DA - Legislative mandate	\$ 250,000	\$ 250,000
St. George Courts - replace controls for Smoke Evac Systems - new	\$ 72,500	\$ 72,500
	\$ 6,273,704	\$ 4,527,120

DFCM		
Insurance Fraud Division TI 1385 S. State Remodel	\$ 300,000	\$ 300,000
OGDEN REGIONAL CENTER, Resurface and Repair Crumbling Stairs and Landings on East Parking Structure	\$ 70,000	\$ 90,000
CALVIN RAMPTON BUILDING, Fan Walls, Cooling Coils, VFDS, Waterline Repair	\$ 775,000	\$ 770,000
CALVIN RAMPTON BUILDING, Restroom Remodel	\$ 1,180,000	\$ 1,180,000
HEBER M WELLS, Restrooms	\$ 600,000	\$ 904,931
RICHFIELD REGIONAL CENTER, Add Outside Lighting to Building	\$ 25,000	\$ 25,000
STATE LIBRARY/DSVBI, Replace all AHU units and rooftop units	\$ 1,000,000	\$ 850,000
STATE LIBRARY/DSVBI, Upgrade HVAC controls system	\$ 303,567	\$ 428,715
MULTI-AGENCY BUILDING, Replace Leaking Skylight	\$ 280,000	\$ 292,554
ARCHIVES, CLEARFIELD C-6 WAREHOUSE, Emergency Backup Generator	\$ 85,000	\$ 85,000
RICHFIELD REGIONAL CENTER, Add Trench on North Side of Building	\$ 30,000	\$ 30,000
ARCHIVES, CLEARFIELD C-6 WAREHOUSE, Lighting Upgrade	\$ 50,000	
CALVIN RAMPTON BUILDING, Security Camera and System Upgrade	\$ 230,000	\$ 230,000
CALVIN RAMPTON BUILDING, Replace Kallwall Skylight System	\$ 525,000	
RC #2 HEALTH CENTER, Upgrade HVAC Controls System	\$ 78,000	
BRIGHAM REGIONAL CENTER, Wall Construction	\$ 40,000	
CALVIN RAMPTON BUILDING, Replace Slab-on-Grade Reinforced Concrete	\$ 160,000	
STATE LIBRARY/DSVBI, Replace VCT Tile in Break Rooms, Kitchens, Hallway	\$ 52,000	\$ 52,000
STATE LIBRARY/DSVBI, Replace Security Camera System	\$ 50,201	
OGDEN REGIONAL CENTER, Domestic Water Piping and Roof Drain Piping Replacement	\$ 250,000	
BRIGHAM REGIONAL CENTER, Access Door Controls	\$ 60,000	
ACADEMY SQUARE, Front Counter Remodel	\$ 39,000	
OGDEN REGIONAL CENTER, Doors, Locks, and Hardware Replacement	\$ 190,000	
RICHFIELD REGIONAL CENTER, Demo & Replace Shop DWS Storage Building	\$ 175,000	
HEBER M WELLS, Parking Garage	\$ 80,000	
MOAB REGIONAL CENTER, Retaining Wall	\$ 23,000	
PROVO REGIONAL, Landscape & Irrigation Renovation & IQ Controls Update, Include Entries.	\$ 100,000	
CALVIN RAMPTON BUILDING Renovate Islands to Xeriscape	\$ 130,000	
HIGHLAND PLAZA, Landscape and Irrigation Renovation	\$ 65,000	
GOVERNOR'S MANSION, Re-solder Copper Roof Joints	\$ 25,000	\$ 25,000
GOVERNOR'S MANSION, Change Chilled Water Strainers	\$ 40,000	
GOVERNOR'S MANSION, Upgrade HVAC Controls	\$ 63,750	
GOVERNOR'S MANSION, Exterior Window Painting \$85,000 and Masonary Re-pointing Project	\$ 100,000	\$ 125,408
GOVERNOR'S MANSION, Replace Roof Heating HW Circulation Pump / Motors 3 H.P. X 2	\$ 2,300	
GOVERNOR'S MANSION, Replace Chilled Water Pump / Motors 3 H.P. X 2 and Two Valves on Chiller That Was Missed on HVAC DX Unit Ch	\$ 8,000	
GOVERNOR'S MANSION, Replace Heating Water Pumps / Motors 1 H.P. X 2	\$ 3,000	
GOVERNOR'S MANSION, Replace HW Water Pumps / Motors 1 H.P. X1	\$ 1,300	
GOVERNOR'S MANSION, Replace East and West Gate Entry Lights Add Parking Lighting for Visitors Lot.	\$ 45,000	\$ 55,431
Governor's Mansion - Mechanical Upgrades and Replacements	\$ 188,266	\$ 188,266
DFCM Arch Flash engineering	\$ 2,500,000	
	\$ 9,922,384	\$ 5,632,305

Enviromental Quality		
	\$ -	\$ -
Fairpark		
Fairpark Multipurpose Roof Replace And Damage Repair	\$ 220,000	\$ 287,575
Fairpark Grand Building Interior Renovation	\$ 550,000	\$ 616,405
Fairpark Deferred Maintenance Weather Stripping/Door Refurbish	\$ 95,000	\$ 117,170
Fairpark A/C & Exhaust/Deferred Maintenance	\$ 140,000	\$ 177,873
Fairpark Grand Building AHU's A/C Deferred Maintenance/Upgrade	\$ 114,000	
Fairpark Food Court Window Replacement	\$ 204,000	
Fairpark Exterior Light Replacement	\$ 60,000	\$ 62,534
Fairpark Midway Street Drainage	\$ 1,200,000	
Fairpark Showring Roof Replacement	\$ 80,000	\$ 94,080
	\$ 2,663,000	\$ 1,355,637
Health		
CANNON HEALTH, Replace Fire Alarm System	\$ 225,000	\$ 279,433
CANNON HEALTH, Replace Cooling Tower and Pumps	\$ 178,000	\$ 274,190
HIGHLAND PLAZA, Generator	\$ 325,000	
UNIFIED LAB, Exhaust/Return Fan Wall Upgrade	\$ 307,000	\$ 389,870
HIGHLAND PLAZA, Chiller	\$ 200,000	
HIGHLAND PLAZA, Boilers	\$ 250,000	
HIGHLAND PLAZA, Building Control	\$ 200,000	
CANNON HEALTH, Replace Parking Lot Lights	\$ 350,000	
CANNON HEALTH, Daycare Restroom Remodel	\$ 29,795	
CANNON HEALTH, Replace Acoustical Ceiling Tile and Grid	\$ 650,425	
CANNON HEALTH, Upgrade HVAC Controls System	\$ 240,120	
CANNON HEALTH, Install Fire Sprinkler System	\$ 380,000	
CANNON HEALTH, Parking Lot Replacement	\$ 400,000	
CANNON HEALTH, Fitness Center Locker Room Remodel	\$ 60,724	
CANNON HEALTH, Replace Trash Compactor	\$ 30,000	
	\$ 3,826,064	\$ 943,493

Human Services		
VERNAL HUMAN SERVICES, Replace Emergency Lighting Battery Backup System	\$ 30,000	\$ 62,000
7TH WEST JUVENILE COURTS, Exterior Window and Door Upgrade	\$ 175,594	
7TH WEST JUVENILE COURTS, Roofing System Replacement	\$ 224,282	\$ -
8455 - Salt Lake Valley Detention - Replace Direct Digital Controls	\$ 276,250	
Farmington Bay Youth Center - Replace Direct Digital Controls	\$ 225,000	
9203 - Central Utah Youth Center - Upgrade Fire Alarm Control Panel	\$ 72,000	
USH VOIP Phone Conversion	\$ 177,000	
USH Paging System	\$ 400,000	
2217 - DYC Decker Lake Youth Center - Replace BUR Covering System	\$ 211,570	\$ 292,554
8455 - Salt Lake Valley Detention - Replace EPDM Single-Ply Membrane	\$ 1,020,000	\$ 644,901
USH Excel House/Museum Structural Upgrade Roof	\$ 500,000	
USDC Steam Line Replacement Phase III	\$ 2,500,000	\$ 2,500,000
Washington County Youth Crisis Center - Remodel	\$ 500,000	
USH Chapel HVAC System & Electrical Upgrade	\$ 138,625	
Salt Lake Detention Center - Rooftop unit replacement	\$ 540,500	\$ 540,500
Salt Lake Detention Center - Controls replacement	\$ 276,250	\$ 276,250
DHSDC Oakridge HVAC	\$ 726,168	
Slate Canyon Youth Center - Remodel	\$ 400,000	
USDC Landscape Master Plan	\$ 904,416	
5312 - Wasatch Youth Center - Replace Chiller	\$ 136,500	
5312 - Wasatch Youth Center - Replace Cooling Tower	\$ 33,120	
DHSDC Parking Lot Asphalt Maintenance	\$ 300,000	
9203 - Central Utah Youth Center - Replace EPDM Single-Ply Membrane	\$ 187,200	
8455 - Salt Lake Valley Detention - Replace 29 Package Unit - RTU's	\$ 540,500	
USH Paving	\$ 400,000	
USH Rampton I Generator Replacement	\$ 46,000	
USH Rampton Cafeteria Generator Replacement	\$ 46,000	
USH Rampton Cafeteria Exhaust Fan Replacement	\$ 28,875	
8610 - Slate Canyon Youth Center - Replace BUR (Built-up Roofing) System	\$ 390,000	
8289, 8290, 8291 Farmington Bay Youth Center - Replace EPDM Single-Ply Membrane	\$ 169,620	
USH Boiler Upgrade "Cleaver Brooks 300 hp"	\$ 50,000	
USH Support Services Building Fire Alarm Replacement	\$ 31,812	
USH Administration Building Electrical Upgrade	\$ 108,525	
USH Forensic Building Exhaust Fan Replacement	\$ 26,432	
USH Support Services Structural Assesment	\$ 12,000	
USH Road Salt Storage	\$ 22,000	
USH Administration Patio Drain	\$ 15,000	
USH Roof Electrical Room at Castle	\$ 20,000	
	\$ 11,861,239	\$ 4,316,205

National Guard		
Replace Electrical Service/Distribution	\$ 1,218,750	\$ 1,578,000
ARMORY, LOGAN, Domestic water piping replacement-	\$ 45,000	\$ -
ARMORY, AMERICAN FORK, Replace A/C units, controls & condensers	\$ 300,000	\$ 391,000
Replace Fire Alarm System Draper Facility	\$ 262,500	\$ 352,000
Repair/Replace fire suppression system	\$ 747,500	
Control System backbone at Camp Williams (Add to increase building controls to improve efficiency)	\$ 69,000	\$ 69,000
New Roof at Brigham City Armory	\$ 220,000	\$ 220,000
EIFS Exterior Option for RVALUE to meet Energy Code for Building Envelope	\$ 1,353,750	
ARMORY, PRICE, Relocate backflow preventer & add water softener	\$ 85,000	
ARMORY, PRICE, Replace sewer piping	\$ 52,000	
ARMORY, SPANISH FORK, Replace water heater	\$ 125,000	
ARMORY, SPANISH FORK, Repair gym floor	\$ 80,000	
ARMORY, TOOELE, Epoxy drill hall floor south end	\$ 8,400	
ARMORY, TOOELE, Carpet replacement	\$ 25,699	
ARMORY, OREM, Replace 110-ton chiller & add additional chilled water pump	\$ 250,000	
ARMORY, TOOELE, Add awning above northeast and northwest stairs	\$ 45,122	
	\$ 4,887,721	\$ 2,610,000
Natural Resources		
DNR, Exterior/Interior Security Camera	\$ 110,263	\$ 136,685
DNR, Building Lighting Control Upgrade, East Building	\$ 178,000	\$ 218,236
DNR, Replace Electrical Panels & Transformers	\$ 38,665	\$ 38,665
VERNAL DNR, Replace All Exterior Entry Doors.	\$ 20,000	\$ 38,000
DNR, Irrigation Renovation IQ Update	\$ 85,000	\$ 110,229
	\$ 431,928	\$ 541,815
Parks & Recreation		
Bear Lake Marina Dock Replacement (Phase 3)	\$ 1,500,000	\$ 1,500,000
Bear Lake Rendezvous Beach CG Restroom Replacement	\$ 300,000	
Goblin Valley Overlook Restroom Replacement/Upgrade	\$ 450,000	\$ 450,000
Deer Creek Horned Owl Campground Restroom Replacement	\$ 300,000	\$ -
Green River Campground Restroom Replacement	\$ 300,000	\$ 300,000
Edge of the Cedars Visitor Center Rooftop HVAC Replacement	\$ 250,000	
Edge of the Cedars Visitor Center Boiler Replacement	\$ 120,000	
Palisade Main Culinary Water Storage Tank Replacement & Upgrade	\$ 200,000	
Starvation Main Culinary Well Improvements	\$ 100,000	
Jordan River OHV Irrigation Pump Generator Upgrade for Power	\$ 150,000	
Otter Creek Campground Asphalt Repairs	\$ 250,000	\$ 250,000
Anasazi Asphalt Paving Repairs	\$ 250,000	
Otter Creek Entrance Station/Office Replacement	\$ 350,000	\$ 250,000
Snow Canyon Main Road Asphalt Overlay/Repairs	\$ 750,000	
Green River Clubhouse Reroof	\$ 39,588	\$ 39,588
Red Fleet State park Maintenance Shop Reroof	\$ 21,837	\$ 21,837
	\$ 5,331,425	\$ 2,811,425

Wildlife Resources		
Central Region Office Replacement	\$ 2,400,000	\$ 1,500,000
Hardware Ranch Culinary Water System	\$ 335,000	\$ 335,000
Lee Kay Center Entrance, Electrical, Water	\$ 358,000	
Great Basin Research Center Pavement Upgrades	\$ 27,000	\$ 43,113
Lee Kay Fish Hatchery Road Paving	\$ 292,575	
Mammoth Creek Hatchery Pavement And Repairs	\$ 322,000	
Vernal Game Farm Pavement Up-grades	\$ 343,000	
Flaming Gorge Fisheries Project Pavement Up-grades	\$ 211,000	
Browns Park Field Station House Re-roof	\$ 24,180	\$ 24,180
	\$ 4,312,755	\$ 1,902,293
Office Of Education		
USDB Libbie Edwards School HVAC Upgrade to Rooftop Units	\$ 561,000	\$ 561,000
USDB Ogden Card Access System	\$ 160,000	\$ 160,000
USDB Ogden Upgrade Honeywell FS90 Fire Panel System	\$ 140,000	\$ 140,000
USDB Ogden A/V Classroom Emergency System for the Deaf Students & Staff	\$ 150,000	\$ 150,000
USDB Ogden Carpeting for the ERC and USIMAC Departments	\$ 36,000	
USDB Ogden Campus Domestic Hot Water Tank	\$ 45,000	
USDB Ogden Central HVAC for the STEP Building and for student cottages	\$ 35,000	
USDB Ogden Cottages kitchen/bathroom upgrade and carpeting	\$ 59,000	
USDB Ogden Roof membrane for Deaf and Blind School wings and shop	\$ 600,000	
USDB Ogden Roof asphalt shingles for 4 cottages and STEP Bldg.	\$ 45,000	
Schools for the Deaf and the Blind, Student Cottage Renovation*	\$ 320,000	
TAYLORSVILLE DEAF CENTER, Chiller & Cooling Tower Replacement	\$ 347,000	\$ 347,000
OFFICE OF EDUCATION, Replace Boilers	\$ 170,000	\$ 213,000
OFFICE OF EDUCATION, Water Main	\$ 50,000	\$ 50,000
OFFICE OF EDUCATION, Parking Lot Lighting	\$ 70,000	
JUDY ANN BUFFMIRE BLDG, Parking Lot Reseal and Restripe	\$ 10,000	
JUDY ANN BUFFMIRE BLDG, Upgrade HVAC Control System	\$ 73,000	
JUDY ANN BUFFMIRE BLDG, Carpet Replacement	\$ 100,952	
JUDY ANN BUFFMIRE BLDG, Door Replacement Corridor	\$ 25,418	
OFFICE OF EDUCATION, Paint all Common Areas	\$ 160,000	
OFFICE OF EDUCATION, Carpet Replacement	\$ 450,000	
OFFICE OF EDUCATION, Landscape and Irrigation Renovation	\$ 55,000	
	\$ 3,662,370	\$ 1,621,000

Public Safety		
MURRAY HIGHWAY PATROL ADMIN, Replace Hot, Chilled and Heating Water Circulation Pumps	\$ 12,500	\$ 241,000
MURRAY HIGHWAY PATROL ADMIN, Chiller Replacement	\$ 226,000	
AP&P, Cooling Tower Replacement	\$ 80,000	\$ 80,000
AP&P, Office Remodel	\$ 350,000	
TAYLORSVILLE BCI OFFICE, Parking Lot and Exterior Building LED Lighting Upgrade	\$ 45,000	\$ 55,431
TAYLORSVILLE BCI OFFICE 08517 Irrigation Controller And Metering Upgrade	\$ 12,000	\$ 14,782
DLDMV Irrigation Controller and Metering Upgrade	\$ 9,000	\$ 12,125
WEST VALLEY DRIVERS LICENSE, Replace Single ADA Automatic Door Operator System	\$ 3,125	\$ -
TAYLORSVILLE BCI OFFICE: Landscape & Irrigation Renovation & Update	\$ 60,000	\$ 72,878
OREM PUBLIC SAFETY Landscape and Irrigation Renovations	\$ 40,000	\$ 40,000
	\$ 837,625	\$ 516,216
Tax Commission		
TAX COMMISSION, Replace Elevator Hydraulic Piping	\$ 45,120	\$ 86,274
TAX COMMISSION, Replace Parking Lot Lights	\$ 350,000	\$ 250,000
TAX COMMISSION, Exit Lighting Upgrade Processing	\$ 10,000	
TAX COMMISSION, Restroom Remodel	\$ 230,136	
TAX COMMISSION, Breakroom Remodel	\$ 120,000	
TAX COMMISSION, Fitness Locker Room Remodel	\$ 85,157	
TAX COMMISSION, Lobby Tile Replacement	\$ 161,238	
	\$ 1,001,651	\$ 336,274

UDOT		
MAINTENANCE TESTING FACILITY, Replace Domestic Hot Water Heaters and Circulation Pumps	\$ 11,250	\$ 17,358
MAINTENANCE TESTING FACILITY, Paint Ceiling, Walls and Overhead Doors of Car shop and Prep Shop.	\$ 70,000	\$ 95,433
OREM REGION 3 UDOT, Replace Heating & Cooling System	\$ 400,000	\$ 400,000
Upgrade HVAC Region One Materials Lab	\$ 275,000	\$ 275,000
Replace Swithboard, Building Reroof and Misc. Repairs - Region One Office	\$ 175,000	\$ 175,000
Install new septic system - Huntsville Station	\$ 100,000	\$ 100,000
Construct new site water runoff retention - Colton Station	\$ 500,000	\$ 600,825
Replace floor drains and drain system - Richmond Station	\$ 100,000	\$ 100,000
Replace Windows and Office Remodel - Beaver Station	\$ 185,000	\$ 185,000
Repair Service Pits - Various Locations	\$ 150,000	
Station 3426 Spanish Fork - Paint Building	\$ 100,000	
Covered Storage - Region 3 Warehouse	\$ 75,000	
Replace Windows - Salt Lake East Station	\$ 75,000	
Various Locations -HVAC Upgrades	\$ 165,000	
Overhead doors - Salt Lake Northwest Station	\$ 50,000	
Station 3437A - Greendale	\$ 50,000	
Office expansion and remodel - Long Valley Station	\$ 50,000	
Move Gas Island - Monticello	\$ 150,000	
Automated Electric Gates - Various Locations	\$ 600,000	
Lighting Upgrades- Various Locations	\$ 100,000	
Remodel office area- Emery	\$ 50,000	
Repair site drainage	\$ 50,000	
New Wash Rack - Mt. Carmel	\$ 60,000	
Connect radiant floor heating system - Wellsville and Strawberry	\$ 275,000	
Repair Floor - Various Locations	\$ 100,000	
Lunt Park Rest Stop Reroof	\$ 78,475	\$ 78,475
UDOT Region #2 Carpenter/Landscape Building Reroof	\$ 27,543	\$ 27,543
	\$ 3,972,268	\$ 2,054,634
Veterans Affairs		
Delayed Egress in all four Veterans Homes	\$ 300,000	\$ 380,300
Design & Develop 9/10 Acre	\$ 150,000	\$ 177,200
Xeriscape Project	\$ 50,000	
	\$ 500,000	\$ 557,500

Higher Education		\$ 67,642,878
		63%
State Agencies		\$ 39,168,222
		37%
Total Amounts Recommended for funding		\$ 106,811,100
High Priority Classification #1 Funded		
UNIFIED LAB, First Floor Life Safety Repairs	\$ 1,700,000	\$ 1,322,000
DWR Statewide Radon Mitigation	\$ 900,000	\$ 500,000
Statewide Energy Metering Project	\$ 2,000,000	\$ 1,500,000
Retrofit of State Owned Fuel Tanks to Meet EPA Requirements	\$ 2,555,700	\$ 2,500,000
UNALLOCATED CAPITAL IMPROVEMENT FUNDS STILL TO BE ALOCATED	\$ -	\$ -
	\$ 7,155,700	\$ 5,822,000
Grand Total: Higher Education, State Agencies and Critical Needs		\$ 112,633,100

		Original Base Amounts
Capital Improvement Funding at 1.55%		\$ 164,945,600
Capital Improvement Funding at 1.1 %		\$ 117,825,100
Capital Improvement Funding Previous Year Base		\$ 111,547,100
Statewide Programs		
Capital Improvements/ DFCM PM	\$ 1,913,500	
Emergency Fund	\$ 400,000	
FCA Program, Building Audits and Building Board	\$ 1,278,500	
HazMat Emergency Abatement	\$ 500,000	
HazMat Materials Survey	\$ 300,000	
Land Option Fund	\$ 400,000	
Paving Preventative Maint.		
Planning Fund	\$ 250,000	
Roofing Preventative Maint.		
Roofing Seismic Program		
Structrual Snow Load Study	\$ _____	
State Facility Energy Study Fund	\$ 150,000	
Total Statewide funds	\$ 5,192,000	
Total Allocated		\$ 117,825,100
Unallocated Balance		\$ -
Number of Projects	633	315



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MEMORANDUM

To: Utah State Building Board
From: Alan Bachman, Assistant Attorney General
Date: May 25, 2016
Subject: **Five Year Notice of Review and Statement of Continuation for Rule R23-25, Administrative Rules Adjudicative Proceedings.**
Presenter: Alan Bachman, Assistant Attorney General

The Utah Rulemaking Act, Utah Code Ann. Section 63G-3-305 requires each agency to review its rules within five years of each rule's original enactment, and then within five-year intervals. To comply with the review requirement, the agency must submit a "Five-Year Notice of Review and Statement of Continuation" for each of its rules. Otherwise, the rules will expire, become unenforceable, and will be removed from the Utah Administrative Code.

The attached Rule R23-25, Administrative Rules Adjudicative Proceedings, is due for review; and therefore, the "Five Year Notice of Review and Statement of Continuation" must be filed with the Division of Administrative Rules on or before August 15, 2016.

Recommendation:

It is recommended that the Board authorize the filing of the "Five Year Notice of Review and Statement of Continuation" for Rule R23-25 at the scheduled Board meeting on June 1, 2016.

Background:

Rule R23-25, under the authority of the Board, establishes procedures for adjudicative proceedings in accordance with the Utah Administrative Procedures Act, Section 63G-4-101 et seq., except as provided in Subsections (2) through (4). A copy of Rule R23-25 is attached.

AB:na

Attachment: Copy of Utah Administrative Code Rule R23-25

R23. Administrative Services, Facilities Construction and Management.

R23-25. Administrative Rules Adjudicative Proceedings.

R23-25-1. Purpose and Authority.

(1) Under the authority of Section 63A-5-103(1)(e), this rule establishes procedures for adjudicative proceedings in accordance with the Utah Administrative Procedures Act, Section 63G-4-101 et seq., except as provided in Subsections (2) through (4).

(2) This rule does not apply to an Agency action that is not governed by the Administrative Procedures Act and the laws of the State of Utah, including:

(a) Subsection 63G-4-102, Administrative Procedures Act;

(b) Title 63G, Chapter 6, Utah Procurement Code;

(c) Title 63A, Chapter 5, Part 1, State Building Board; and

(d) Title 63A, Chapter 5, Part 2, Division of Facilities Construction and Management.

(3)(a) The provisions of this rule do not govern actions or proceedings that a federal statute or regulation requires be conducted solely in accordance with federal procedures.

(b) If a federal statute or regulation requires a modification to these procedures, the federal procedures prevail.

(4) To the extent that this rule conflicts with a similar rule governing the agency, the conflicting provisions of the other rule shall govern.

R23-25-2. Designation of Proceedings.

The Agency designates all agency action subject to the scope and applicability of the Utah Administrative Procedures Act, Section 63G-4-101 et seq. as informal proceedings.

R23-25-3. Definitions.

(1) The terms used in this rule are defined in Section 63G-4-103.

(2) In addition:

(a) "Agency" means the Utah State Building Board or the Division of Facilities Construction and Management.

(b) "Presiding officer" means the director of the Division of Facilities Construction and Management, or the director's designee.

R23-25-4. Procedure.

Pursuant to Section 63G-4-203, the procedure for informal adjudicative proceedings is as follows:

(1)(a) The respondent to a notice of agency action or request for agency action shall file and serve a written response, signed by the respondent or the respondent's representative, within 30 days of mailing of the notice of agency action, or within 30 days of notice of the Agency setting the matter for an informal adjudicative proceeding.

(b) The response shall be filed with the Agency and one copy shall be sent by mail to each party.

(c) Failure to file a responsive pleading may result in a default pursuant to Section 63G-4-209.

(2)(a) A hearing shall be provided to any party to the proceeding requesting a hearing.

(b) The Agency shall hold a hearing if required by statute or rule.

(c) A request for a hearing shall be in writing and filed at the same time the respondent submits a written response as provided in Subsection (1)(a).

(3) In the hearing, the parties named in the notice of agency action or in the request for agency action may be represented by counsel and shall be permitted to testify, present evidence and comment on the issues.

(4) Hearings will be held only after timely notice to all parties.

(5)(a) Discovery is prohibited, but the agency may issue subpoenas or other orders to compel production of necessary evidence.

(b) Each party to the proceeding is responsible for ensuring the appearance and associated costs of witnesses.

(6) All parties shall have access to information contained in the agency's files and to all materials and information gathered in any investigation, to the extent permitted by law.

(7) Intervention is prohibited, except that intervention is allowed where a Federal statute or rule requires that the state allow intervention.

(8) All hearings are open to all parties, except the presiding officer may take appropriate measures to preserve the integrity of the hearing, including the exclusion of a witness if requested by a party, and the protection of confidentiality of records or other information protected by law.

(9) Within a reasonable time after the close of the hearing, or after the party's failure to request a hearing, the presiding officer shall issue a signed order in accordance with Subsections 63G-4-203 (1) (i), (j), and (k).

(10) All hearings shall be recorded at the agency's expense.

(11) Nothing in this section restricts or precludes any investigative right or power given to the agency by statute.

R23-25-5. Agency Review or Reconsideration.

(1)(a) If the agency director is the presiding officer, and not a designee, there is no agency review permitted pursuant to Section 63G-4-301.

(b) If the agency director designates another person as the presiding officer, then a party may seek review of the presiding officer's order by filing a written request with the agency director.

(c) The requirements provided in Section 63G-4-301 shall apply to any agency review.

(2)(a) Nothing contained in this Rule prohibits a party from filing a petition for reconsideration pursuant to Utah Administrative Procedures Act, Section 63G-4-302.

(b) The requirements provided in Section 63G-4-302 shall apply to any agency reconsideration.

R23-25-6. Public Petition for Declaratory Orders.

Petitions for declaratory orders shall be made and processed in accordance with the Department of Administrative Services Rule R13-1.

R23-25-7. Emergency Orders.

Emergency orders may be issued by the agency in accordance with Section 63G-4-502.

R23-25-8. Exhaustion of Administrative Remedies.

(1) A person must exhaust their administrative remedies in accordance with Section 63G-4-401 prior to seeking judicial review.

(2) In any adjudicative proceeding before the agency there shall be an opportunity for an affected party to respond and participate.

(3) Only an aggrieved party that has exhausted the available and adequate remedies before the presiding officer, including any agency review or reconsideration by the agency director, may seek judicial review of the final decision of the agency director.

R23-25-9. Civil Enforcement.

In addition to any other remedy provided by law or any other rule applicable to the agency, civil enforcement may be pursued as provided under Section 63G-4-501.

R23-25-10. Waivers.

(1) In addition to any other waiver allowed by law or this rule, any procedural matter, including any right to notice or hearing, may be waived by the affected person by signing a written waiver in a form approved by the agency.

(2) The waiver provision of this rule may not be construed to prohibit a finding of default as provided in Subsection R23-25-4(1)(c) or Section 63G-4-209.

R23-25-11. Agency Rights and Remedies.

Agency reserves all rights, remedies and available procedures under the Utah Administrative Procedures Act, Section 63G-4-101, et seq., unless the reservation is in conflict with the provisions of this Rule.

KEY: administrative law, adjudicative proceedings

Date of Enactment or Last Substantive Amendment: April 11, 2007

Notice of Continuation: August 15, 2011

Authorizing, and Implemented or Interpreted Law: 63G-4-102



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MEMORANDUM

To: Utah State Building Board
From: Alan Bachman, Assistant Attorney General
Date: May 25, 2016
Subject: **Five Year Notice of Review and Statement of Continuation for Rule R23-31, Executive Residence Commission**
Presenter: Alan Bachman, Assistant Attorney General

The Utah Rulemaking Act, Utah Code Ann. Section 63G-3-305 requires each agency to review its rules within five years of each rule's original enactment, and then within five-year intervals. To comply with the review requirement, the agency must submit a "Five-Year Notice of Review and Statement of Continuation" for each of its rules. Otherwise, the rules will expire, become unenforceable, and will be removed from the Utah Administrative Code.

The attached Rule R23-31, Executive Residence Commission, is due for review; and therefore, the "Five Year Notice of Review and Statement of Continuation" must be filed with the Division of Administrative Rules on or before July 11, 2016.

Recommendation:

It is recommended that the Board authorize the filing of the "Five Year Notice of Review and Statement of Continuation" for Rule R23-31 at the scheduled Board meeting on June 1, 2016.

Background:

Rule R23-31, under the authority of the Board, is established to comply with S.B. 203 of the 2011 General Session of the Utah Legislature which amends the provisions of Section 67-1-8.1. A copy of Rule R23-31 is attached.

AB:na

Attachment: Copy of Utah Administrative Code Rule R23-31

R23. Administrative Services, Facilities Construction and Management.

R23-31. Executive Residence Commission.

R23-31-1. Purpose.

The purpose of this rule is to comply with S.B. 203 of the 2011 General Session of the Utah Legislature which amends the provisions of Section 67-1-8.1.

R23-31-2. Authority and Applicability.

This rule is authorized under Section 63A-5-103(1)(e), which directs the Building Board to make rules necessary for the discharge of the duties of the Division of Facilities Construction and Management. This is a new rule to implement S.B. 203 of the 2011 General Session of the Utah Legislature which amends Section 67-1-8.1.

R23-31-3. Definitions.

(1) Except as otherwise stated in this rule, terms used in this rule are defined in Section 67-1-8.1.

(2) In addition:

(a) "Board" means the State Building Board established pursuant to Section 63A-5-101.

(b) "Commission" means the Executive Residence Commission established pursuant to Section 67-1-8.1.

(c) "Executive Residence" includes the:

(i) Thomas Kearns Mansion;

(ii) Carriage House building; and

(iii) Grounds and landscaping surrounding the Thomas Kearns Mansion and the Carriage House building.

(d) "Preservation Zones" are those zones described in Rule 23-31-6.

R23-31-4. Preservation Zones of the Governor's Mansion.

(1) Preservation Zone One: The following applies to Preservation Zone One:

(a) Zone One contains very important character defining features, consisting of all floor, wall and ceiling finishes. All decorative elements and furnishings existing as of May 10, 2011 have been carefully researched and selected to reflect the historic significance of the Executive Residence. Zone One is described in Rule R23-31-6.

(b) Any changes to the decorative elements and furnishings in Zone One will need the review and recommendation of the Commission to the Board. Approval may be given by the State Building Board after considering input from the Commission and the State Historic Preservation Officer.

(c) There must be compelling reasons presented to the Board for changes to the decorative elements and furnishings in Zone One.

(d) Notwithstanding the above, and provided that the Zone One characteristics are not affected, it is recognized that the Residence acts as the temporary home of the First Family. Placement of personal art and memorabilia is encouraged throughout the Residence to personalize the spaces and allow the Residence to provide a home life for the Governor and the Governor's family. The placement of said personal art and memorabilia shall be carefully considered to ensure that character defining features are preserved.

(2) Preservation Zone Two. The following applies to Preservation Zone Two:

(a) The area described in Rule R23-31-6 as Zone Two has been previously altered, but contains some Zone One character defining features, which features shall be considered part of Zone One. Examples of such features are: ceiling plasterwork, woodwork, certain wall locations, fireplaces, windows and window surrounds, original flooring, light fixtures and other character defining features.

(b) Temporary furnishings may be altered without going through the Commission; but the Commission shall be made aware of any such alteration request in writing.

(c) Any changes to Zone Two may be done without any review or approval by the Commission or the Board.

R23-31-5. Specific Descriptions of the Preservation Zones for Purposes of this Rule.

The following provides the specific descriptions of the Preservation Zones for purposes of this Rule R23-31:

(1) Mansion Exterior:

(a) All exterior surfaces are considered Preservation Zone One.

(2) Mansion Floor One (Main Level):

(a) All areas on the main level are considered Preservation Zone One.

(3) Mansion Floor Two:

(a) Main stairs and north stair and well area are considered Preservation Zone One.

(b) The private residence area on level two is considered Preservation Zone Two with the following exceptions which are considered Preservation Zone One:

(i) Private Quarters Entry Hall

(A) Permanent fixtures

(B) Wall treatments

(C) Wall sconces

(D) Flooring

(ii) Den/Living Room

(A) Birdseye maple

(B) Flooring

(C) Fireplace

(D) Plasterwork

(E) Woodwork

(iii) Dining Room/TV Area

(A) Plaster work

(B) Fireplace

(C) Woodwork

(D) Flooring

(iv) All Bedrooms

(A) Fireplaces where applicable

(B) Permanent fixtures

(C) Wall treatments

(D) Wall sconces

- (E) Flooring
- (4) Mansion Floor Three
 - (a) All areas on level three are considered Preservation Zone One with the following exceptions which are Preservation Zone Two:
 - (i) Serving kitchen, pantry and hallway to restrooms
 - (ii) Private bedroom on level three is considered Preservation Zone Two with the following exceptions which are Preservation Zone One:
 - (A) Permanent fixtures
 - (B) Wall treatments
 - (C) Wall sconces
 - (D) Flooring
 - (E) Decorative plaster
 - (F) Woodwork
 - (5) Mansion Basement Level
 - (a) All areas on basement level are considered Preservation Zone Two with the following exceptions which are Preservation Zone One:
 - (i) All wood doors and historic wood partition
 - (ii) Windows and window surrounds
 - (6) Carriage House Exterior
 - (a) All exterior surfaces are considered Preservation Zone One
 - (7) Carriage House Interior
 - (a) All interior areas are considered Preservation Zone One with the following exceptions which are Preservation Zone Two:
 - (i) Executive Security control room and office area

R23-31-6. Provisions of Section 67-1-8.1 Shall Govern.

All provisions of the Section 67-1-8.1, whether or not referred to in this rule, shall govern the Commission and all other agencies, entities and persons as provided for in Section 67-1-8.1.

R23-31-7. Report to the Building Board.

DFCM shall report to the Board about the Commission as needed.

KEY: Governor's Mansion, Executive Residence Commission, preservation

Date of Enactment or Last Substantive Amendment: July 11, 2011

Authorizing, and Implemented or Interpreted Law: 63A-5-103(1)(e); 67-1-8.1(3); 67-1-8.1(8)



Gary R. Herbert
Governor

Utah State Building Board

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: Jeff Reddoor
Date: June 1, 2016
Subject: Requested Information Concerning UDOT's Building Program
Presenter: Kevin Griffin, UDOT Engineering Manager

Recommendation:

Jeff Reddoor recommends the Board hear additional information from Kevin Griffin concerning UDOT's Building Program.

Background:

During the March 2, 2016 Board Meeting, Board members requested more information concerning UDOT's Building Program. Kevin Griffin will report on the following items:

- 1) UDOT's Top Ten List
- 2) Explanation of uniform designs
- 3) Map of maintenance station locations
- 4) Costs per square foot
- 5) Funding philosophy
- 6) Five Year Plan for future UDOT growth

JLR: cn
Attachments

Maintenance Stations Rating Sorted by Score

10-May-16

Statewide

Station Number	Station Name	Year Built	Year Remodeled	Building Age Rating	Building Lot Size Rating	Building Size Rating	Structural Condition Rating	Community Sensitivity Rating	Functionality	Total Score (Max. 100)
1448	Sardine Summit	1960		0	4	0	10	6	4	24
4480	Milford	1961		0	16	4	5	0	4	29
1422	Ogden	1962		0	10	0	10	6	12	38
4450	Bluff	1965	1990	0	4	4	10	12	8	38
4461A	Fairview Canyon	1979		0	10	0	18	6	16	50
4457A	Secret Mesa	1971		4	4	16	14	12	0	50
4453	Moab	1960	1980	0	18	4	14	0	16	52
3422A	Mills Junction	1980		0	0	24	18	12	0	54
1437	Laketown	1960		0	4	16	10	12	12	54
4475	Beryl Junction	1971		4	10	10	15	12	8	59
1445	Logan Summit	1973		4	0	10	18	12	16	60
4459	Wellington	1974		6	18	0	14	12	16	66
3422B	Levan	2000		6	10	14	18	12	8	68
3433A	Pinon Ridge	1996		6	0	16	18	12	16	68
3426A	Thistle	1988		2	4	16	18	12	16	68
4455	Green River	1962	1980	0	16	16	14	12	12	70
4477	Cedar Mountain	1972		4	4	16	18	12	16	70
4466A	Koosharem	1992		4	10	16	18	6	16	70
3433	Tabiona	1967		3	10	16	14	12	16	71
4460	Colton	1967		3	10	16	14	12	16	71
3426	Spanish Fork	1968		3	16	16	14	6	16	71
2430	Salt Lake	1969	2002	8	18	0	18	12	16	72
2432	Murray	1972	2002	8	18	0	18	12	16	72
2427	South Valley	1999		10	18	0	18	12	16	74
3422	Nephi	1974		4	18	16	14	6	16	74
4452A	LaSal	1990		2	10	16	18	12	16	74
4460A	Scotfield	2009		11	4	24	18	6	12	75
3437A	Greendale Jct.	2007		10	4	24	18	12	8	76
2431	West Jordan	2006		11	10	9	18	12	16	76
1425	Huntsville	1973		4	10	16	18	12	16	76
4476	Cedar City	1976		5	18	16	14	12	12	77
4466	Loa	1960	2002/2013	12	10	24	14	6	12	78

Maintenance Stations Rating Sorted by Score

Statewide

Station Number	Station Name	Year Built	Year Remodeled	Building Age Rating	Building Lot Size Rating	Building Size Rating	Structural Condition Rating	Community Sensitivity Rating	Functionality	Total Score (Max. 100)
1427	Centerville	2002		10	18	4	18	12	16	78
4483	Garrison	1968		3	18	16	14	12	16	79
4483	Delta	1985		0	18	24	14	12	12	80
4452	Monticello	1956	2004	8	18	24	10	12	8	80
4484	Scipio	1960	2003	8	16	24	18	6	8	80
4467	Hanksville	1962	2003	8	18	24	10	12	8	80
3436	Manila	1973		4	18	16	14	12	16	80
4454	Thompson	1974		4	18	16	14	12	16	80
2425	Salt Lake East	1972	2002	4	18	16	14	12	16	80
2434	Parley's Canyon	2009		11	10	24	18	6	12	81
1436	Logan	1967		3	16	16	18	12	16	81
3427	Provo	1997		9	10	16	18	12	16	81
3425	Provo Canyon	2001		10	4	24	18	12	16	84
4471	Long Valley Jct.	1966	2004	8	10	24	18	12	12	84
4461	Mt. Pleasant	1962	1998/2005	8	16	24	18	6	12	84
4479	Beaver	1971	2014	12	18	16	14	12	12	84
4471A	Mt. Carmel Jct.	1992		4	18	16	18	12	16	84
4468	Junction	1966	2000	8	16	24	14	12	12	86
4478	Parowan	1996		9	18	14	18	12	16	87
4481	Cove Fort	1998		9	18	14	18	12	16	87
2422	Grantsville	1998		9	16	16	18	12	16	87
3424	Santaquin	2000		9	16	16	18	12	16	87
2436	Wanship	1960	2003	0	18	24	18	12	16	88
4462	Gunnison	1980		0	18	24	18	12	16	88
3431	Heber	2007		10	18	14	18	12	16	88
2435	Silver Summit	2001		10	16	16	18	12	16	88
3434	Duchesne	1995		8	18	16	18	12	16	88
4457	Emery	1995		8	18	16	18	12	16	88
1431A	Park Valley	1997		9	18	16	18	12	16	89
4470	Escalante	1998		9	18	16	18	12	16	89
4464	Richfield	1998		9	18	16	18	12	16	89
2438	Echo	1958	2004	10	10	24	18	12	16	90

Maintenance Stations Rating Sorted by Score

Statewide

Station Number	Station Name	Year Built	Year Remodeled	Building Age Rating	Building Lot Size Rating	Building Size Rating	Structural Condition Rating	Community Sensitivity Rating	Functionality	Total Score (Max. 100)
1424	Clearfield	2007		10	16	24	18	6	16	90
2423	Tooele	2007		10	10	24	18	12	16	90
4451	Blanding	1990		2	18	24	18	12	16	90
4470B	Boulder	1990		2	18	24	18	12	16	90
1433	Riverside	1988		2	18	24	18	12	16	90
2421	Wendover	2007		10	16	24	18	12	12	92
3445	Strawberry	2011		12	10	24	18	12	16	92
3421	Eureka	1962	2004	12	10	24	18	12	16	92
4472	Kanab	1991		8	18	24	14	12	16	92
4470A	Tropic	1964	2006	12	10	24	18	12	16	92
4456	Huntington	1999		6	18	24	18	12	16	94
1436A	Richmond	2002		8	16	24	18	12	16	94
1432	Bothwell	1956	2000	9	16	24	18	12	16	95
1437A	Randolph	1991		8	18	24	18	12	16	96
1423	Brigham City	2006		10	16	24	18	12	16	96
3435	Roosevelt	1960	2004	8	18	24	18	12	16	96
4473	Purgatory	2010		10	18	24	18	12	16	98
4482	Meadow	2006		10	18	24	18	12	16	98
2438A	Wahsatch	2006		10	18	24	18	12	16	98
3437	Vernal	2007		10	18	24	18	12	16	98
4469	Panguitch	2007		10	18	24	18	12	16	98
2437	Kamas	2013		12	18	24	18	12	16	100
1435	Wellsville	2012		12	18	24	18	12	16	100
4465	Sevier	2013		12	18	24	18	12	16	100
4463	Salina	2014		12	18	24	18	12	16	100
3423	Lehi	2014		12	18	24	18	12	16	100
1421	Hooper	2016		12	18	24	18	12	16	100
1426	Morgan	2017		12	18	24	18	12	16	100
2433	Cottonwood	2017		12	18	24	18	12	16	100
1431	Snowville	2017		12	18	24	18	12	16	100

Maintenance Stations Rating Sorted by Score

Statewide

Station Number	Station Name	Year Built	Year Remodeled	Building Age Rating	Building Lot Size Rating	Building Size Rating	Structural Condition Rating	Community Sensitivity Rating	Functionality	Total Score (Max. 100)
2424	Salt Lake West	2017		12	18	24	18	12	16	100

Revised Rating Schedule
21 May 2003

Building Age.

<u>Age</u>	<u>Masonry</u>	<u>Metal</u>
5 years or less	12	12
over 5 to 10 years	11	10
over 10 to 15 years	10	8
over 15 to 20 years	9	6
over 20 to 25 years	8	4
over 25 to 30 years	7	2
over 30 to 35 years	6	0
over 35 to 40 years	5	0
over 40 to 45 years	4	0
over 45 to 50 years	3	0
over 50 years	0	0

Building Lot Size.

Over 8 usable acres	18
6 to 7.99 usable acres	16
4 to 5.99 usable acres	10
2 to 3.99 usable acres	4
less than 2 usable acres	0

Building Size.

- A represents adequate depth of building**
- B represents inadequate depth of building**
- C represents adequate number of stalls**
- C-1 represents 1 stall short of needs**
- C-2 represents 2 stalls short of needs**
- C-3 represents 3 stalls short of needs**
- C-4 represents 4, or more, stalls short of needs**

A + C	24
A + C-1	19
A + C-2	14
A + C-3	9
A + C-4	4

B + C	16
B + C-1	10
B + C-2	4
B + C-3	0
B + C-4	0

Structural Condition.

Sound	18
Adequate	14
Fair	10
Poor	6
Failed	0

Community Sensitivity.

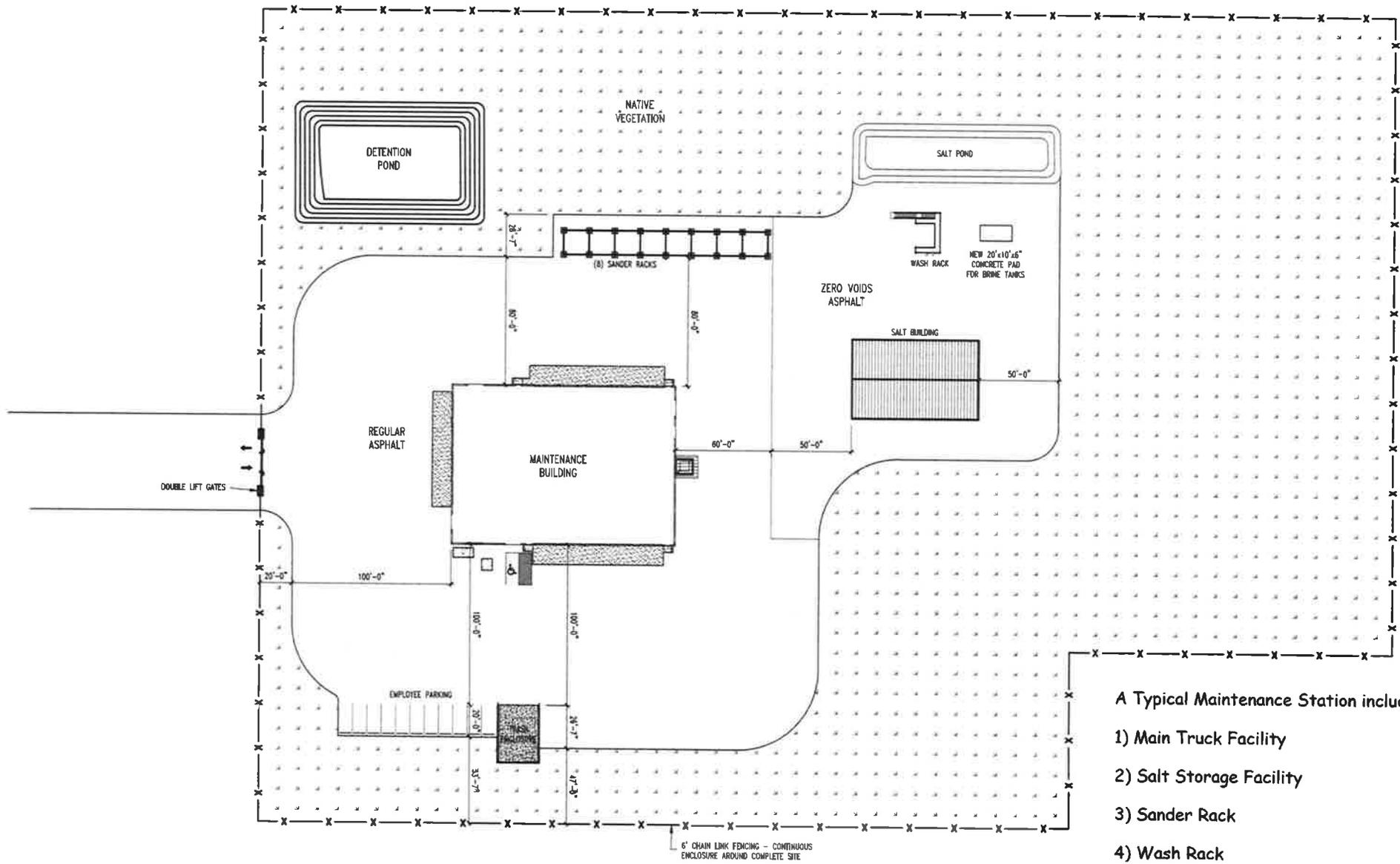
Site Acceptable	12
Site not totally acceptable	6
Site Unacceptable	0

Building Functionality.

For each Maintenance Station, the Maintenance Crew will make a determination of the functionality of their building.

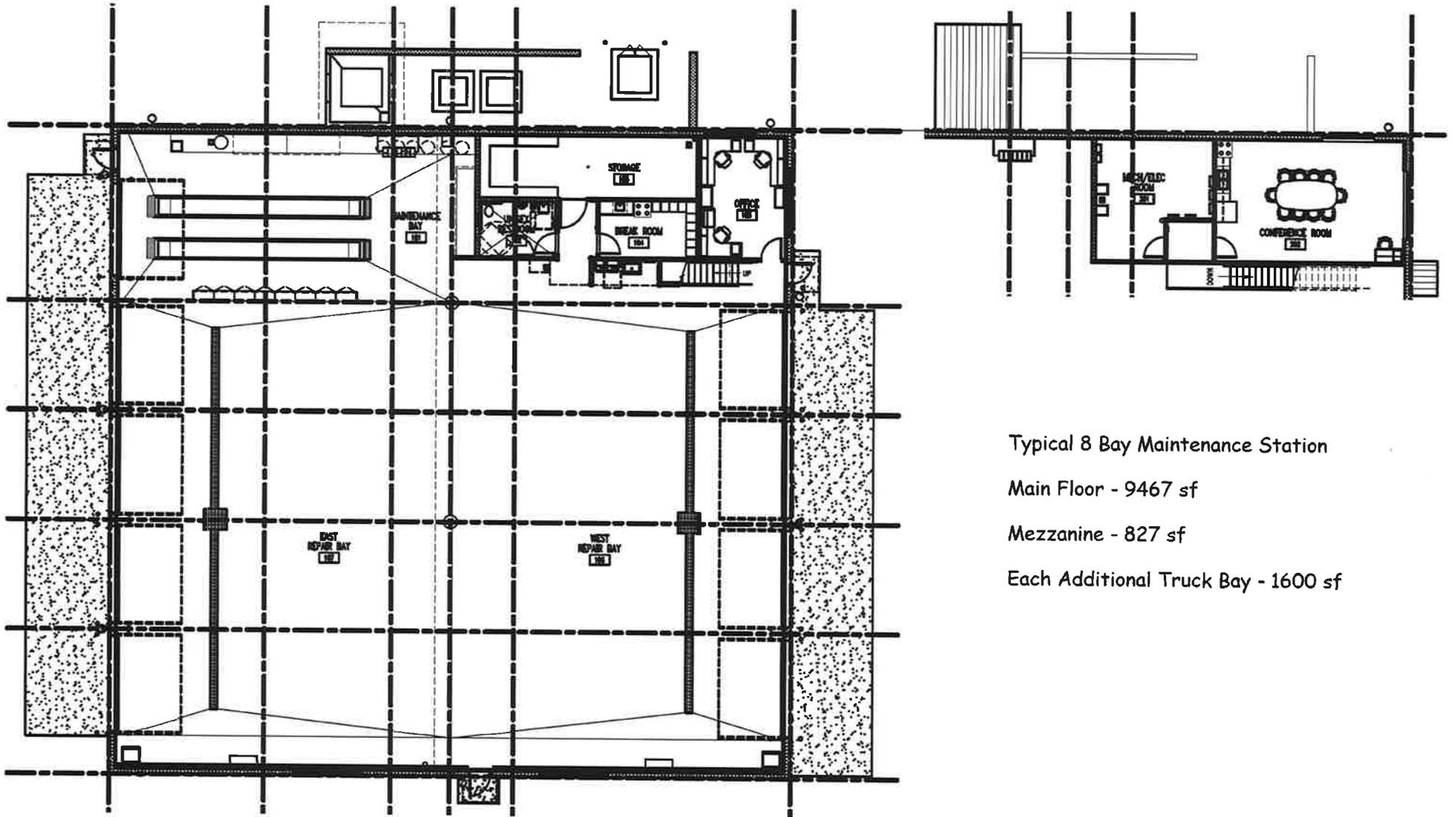
Building meets needs of crew	16
Building meets most needs of crew	12
Building meets some of the crew needs	8
Building meets few needs of crew	4
Building is not functional for crew	0

If a major catastrophe were to occur (earthquake, for example), the scores for Building Size, Structural Condition, Building Functionality would all automatically go to "0".



- A Typical Maintenance Station includes:
- 1) Main Truck Facility
 - 2) Salt Storage Facility
 - 3) Sander Rack
 - 4) Wash Rack
 - 5) Dumpster Enclosure

Typical Maintenance Station Site Layout



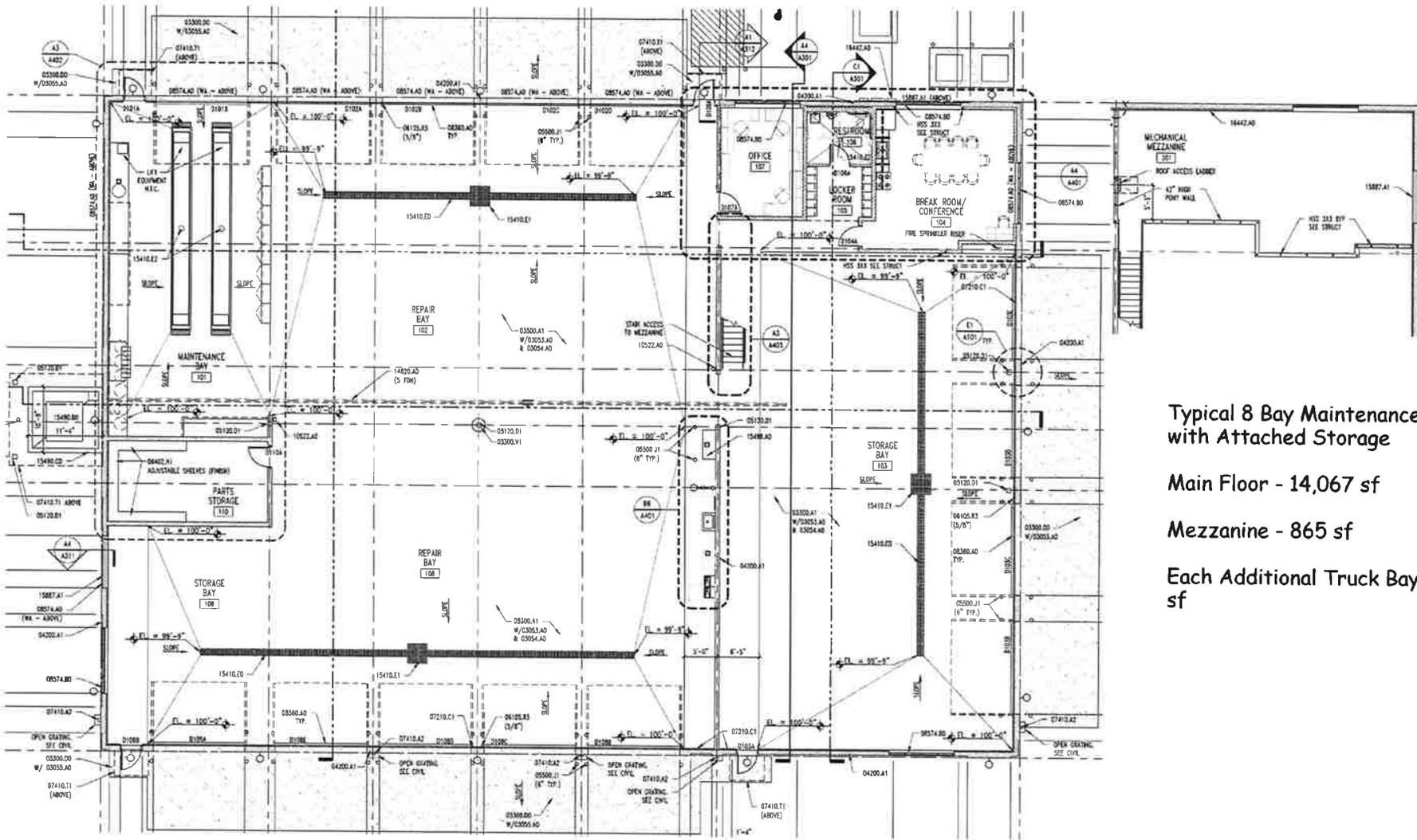
Typical 8 Bay Floor Plan

Typical 8 Bay Maintenance Station

Main Floor - 9467 sf

Mezzanine - 827 sf

Each Additional Truck Bay - 1600 sf



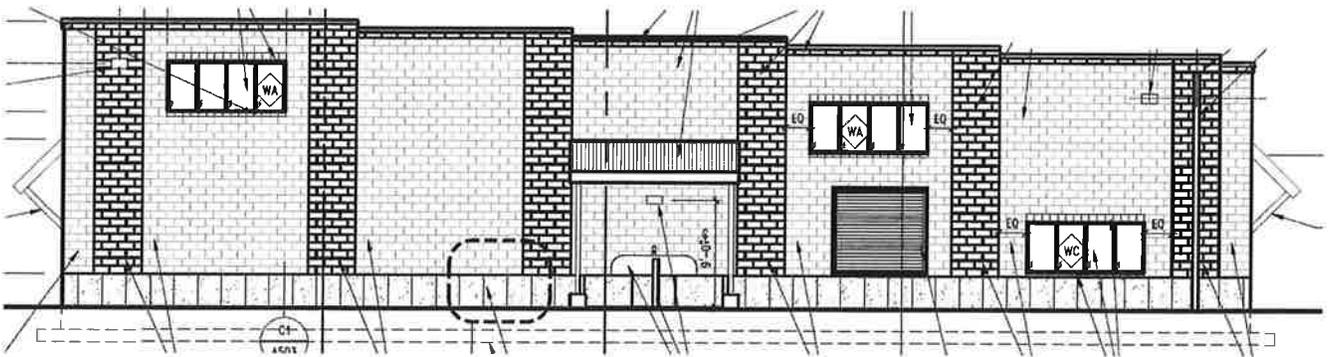
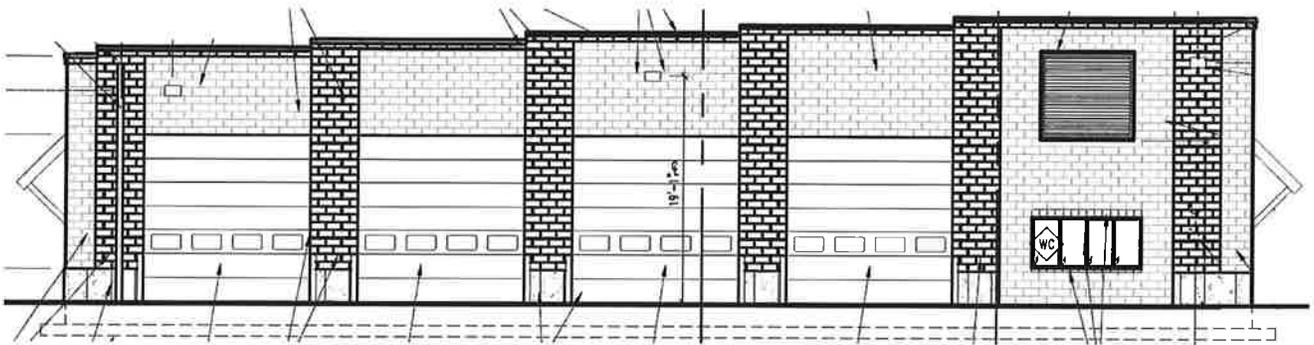
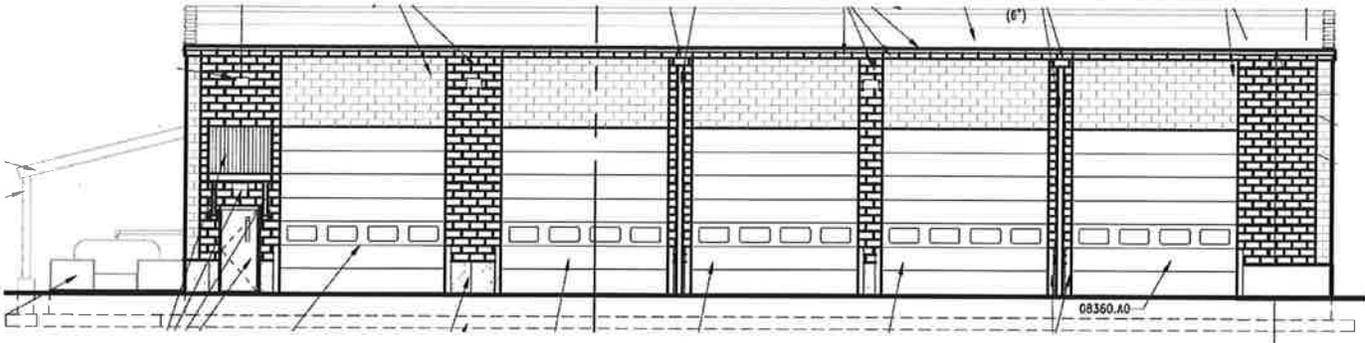
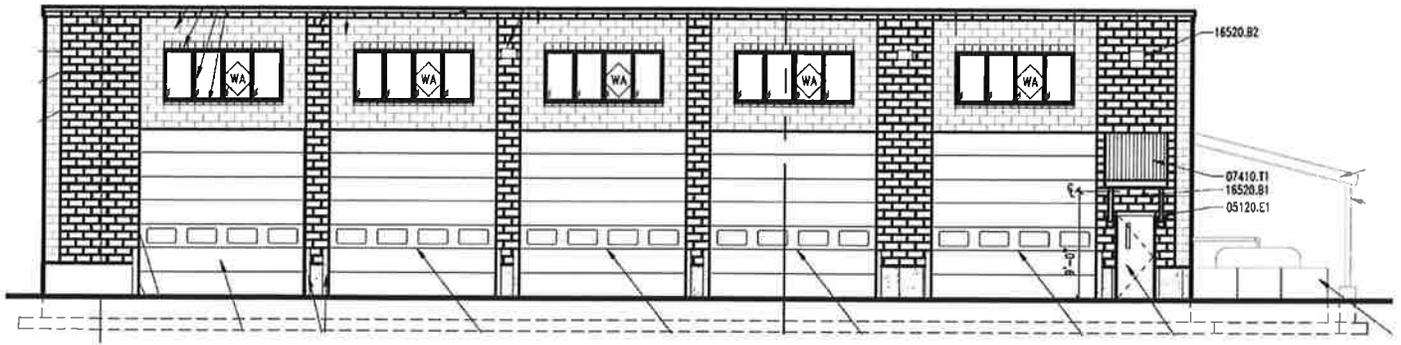
Typical 8 Bay Maintenance Station
with Attached Storage

Main Floor - 14,067 sf

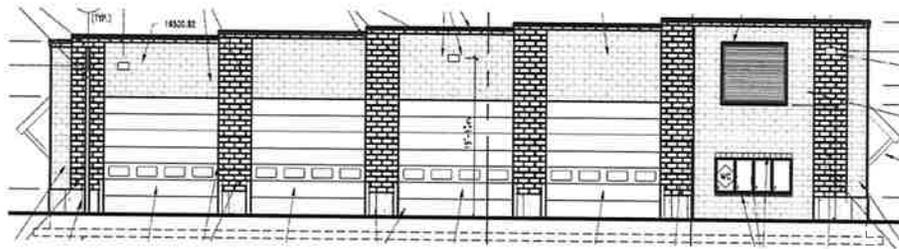
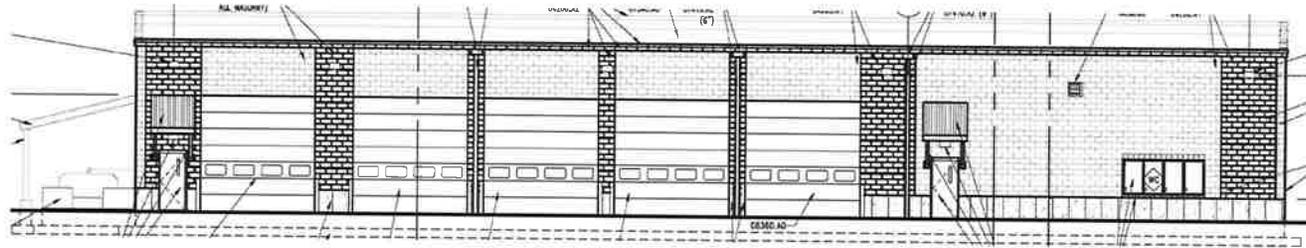
Mezzanine - 865 sf

Each Additional Truck Bay - 1600 sf

Typical 8 Bay Floor Plan with Attached Storage



Typical 8 Bay Elevations



Typical 8 Bay with Storage Elevations



Gary R. Herbert
Governor

Utah State Building Board

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3017
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: Jeff Reddoor
Date: June 1, 2016
Subject: **UDOT Quarterly Report**
Presenters: Kevin Griffin, UDOT Engineering Manager

Attached for your review is the Quarterly Report for the Utah Department of Transportation.

JLR: cn
Attachments



State of Utah

GARY R. HERBERT
Governor

SPENCER J. COX
Lieutenant Governor

DEPARTMENT OF TRANSPORTATION

CARLOS M. BRACERAS, P.E.
Executive Director

SHANE M. MARSHALL, P.E.
Deputy Director

May 25, 2016

Mr. Jeff Reddoor, Building Board Director
Division of Facilities Construction and Management
State Office Building, Room 4110
Salt Lake City, UT 84114

Subject: Utah Department of Transportation Administrative Reports for June 2016 Building Board Meeting

Dear Jeff:

The following is a summary of the administrative reports for the Utah Department of Transportation for the period of [March 2016 thru May 2016](#). Please include this in the packet for the June 2016 Building Board meeting.

Construction Contracts (Page 1)

New Contracts:

Port of Entry:

[New Port of Entry Inspection Building at Daniels.](#)

Current project status:

Hooper Maintenance Station:

[The Hooper maintenance facility is in the final stages of construction with order of occupancy the end of June. This will allow the sale of the Clinton maintenance station and the proceeds of that sale going to the replacement of the Snowville Maintenance Station that was approved at the last UDOT quarterly update meeting.](#)

Morgan Maintenance Station:

[The Morgan Maintenance Station is currently out to bid. The project had to be rebid due to a note in the documents that was confusing to the bidding contractors about the responsibility to provide services to construct the required access road into the new facility. The new bid will open on June 1st.](#)

Report of Project Reserve Fund Activity

Increases:

None

Decreases:

None



State of Utah

GARY R. HERBERT
Governor

SPENCER J. COX
Lieutenant Governor

DEPARTMENT OF TRANSPORTATION

CARLOS M. BRACERAS, P.E.
Executive Director

SHANE M. MARSHALL, P.E.
Deputy Director

Report of Contingency Reserve Fund

Increases:

None

Decreases:

None

Representatives from Utah Department of Transportation will attend the Building Board meeting to address any questions the Board may have.

Sincerely,

Kevin E. Griffin, Director of Maintenance
Utah Department of Transportation

Enclosures

CC: Bill Juscak, Facilities Manager



Gary R. Herbert
Governor

Utah State Building Board

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3017
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: Jeff Reddoor
Date: June 1, 2016
Subject: **Administrative Report for University of Utah and Utah State University**
Presenters: Ken Nye, University of Utah
Ben Berrett, Utah State University

Attached for your review are the Administrative Reports for the University of Utah and Utah State University.

JLR: cn
Attachments



Office of the Senior Chief Administrative Officer & CFO

May 19, 2016

Mr. Jeff Reddoor, Building Board Director
State Office Building Room 4110
Salt Lake City, UT 84114

Subject: U of U Administrative Reports for the June 1, 2016 Building Board Meeting.

Dear Jeff:

The following is a summary of the administrative reports for the U of U for the period April 19, 2016 – May 19, 2016. Please include this in the packet for the June 1, 2016 Building Board meeting.

Professional Services Agreements (Page 1)

The Professional Services Agreements awarded during this period consist of:
11 Design Agreements, 7 Planning/ Study/Other Agreements.

No significant items.

Construction Contracts (Page 2)

The Construction Contracts awarded during this period consist of:
0 New Space Contracts, 9 Remodeling Contracts, 0 Site Improvement Contracts.

The following projects are being constructed using the CM/GC method. The initial contract is just for pre-construction services with the construction work to be added later by change order.

21602, Red Butte Gardens Horticultural Compound
21771, Orthopedic Center Expansion
21834, Entertainment Arts and Engineering Renovation

Report of Project Reserve Fund Activity (Page 3)

Increases:

Transfers in reflect construction budget savings when bid came in under budget. Savings transferred to Project Reserve per statute.

Decreases:

None.

Report of Contingency Reserve Fund (Page 4)

Increases:

None.

Associate Vice President Facilities Management

1795 East South Campus Dr, Room 219
V. Randall Turpin University Services Building
Salt Lake City, UT 84112-9404
(801) 581-6510
FAX (801) 581-6081

Mr. Jeff Reddoor, Building Board Director
May 19, 2016
Page 2

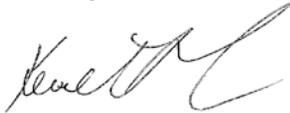
Decreases:

Project 21714; Social & Behavioral Science-Upgrade Structure at Classroom & Plaza Levels
This transfer of \$17,284.72 covers the cost of 10 small items. Most of these are unforeseen conditions although the largest is a design omission to reinsulate following the removal of asbestos containing materials.

Project 21700; Eyring Chemistry Infill Section Fume hood & HVAC Upgrade
This transfer of \$10,400 covers the cost of commissioning above the amount budgeted.

Representatives from the University of Utah will attend the Building Board meeting to address any questions the Board may have.

Sincerely,



Kenneth E. Nye
Interim Associate Vice President – Facilities
University of Utah

Enclosures

cc: University of Utah Trustees
Eric Tholen



Professional Services Agreements

Awarded From April 19, 2016 - May 19, 2016

Item Number	Project Number	Project Name	Firm Name	Project Budget	Contract Amount
Design					
1	21733	JHC Exterior Air Tunnel Repair Design	BHB Consulting Engineers PC	\$ 185,851	\$ 13,527
2	21837	Fletcher Physics Bldg Chiller Replacement	DLJ Mechanical Engineers	\$ 2,003,500	\$ 158,750
3	21843	EAE Renovation - Design	GSBS PC DBA GSBS Architects	\$ 1,402,200	\$ 91,000
4	21887	525 E Office Placa L1 and Partial L4 Tenant Remodel	FFKR Architects	\$ 1,685,874	\$ 61,770
5	21926	EBC UPS Repalcement	Envision Engineering	\$ 192,658	\$ 13,000
6	21941	Film and Media Building Basement Remodel	Gould Plus Architects	\$ 288,839	\$ 21,107
7	70058	525 Level B Endoscopy Negative Pressure Rooms	Spectrum Engineers	\$ 10,605	\$ 10,605
8	70061	Greenwood Exam Room Ceiling	Dixon and Associates	\$ 73,800	\$ 5,400
9	70059	Redwood Emergency Generator Replacement	Dixon and Associates	\$ 135,000	\$ 7,300
10	70062	CNC Imris Remodel	FFKR Architects	\$ 419,382	\$ 66,400
11	21888	BLDG 533 Damper Replacement	Musgrove Engineering	\$ 102,820	\$ 11,500
Planning/Study/ Other					
12	21437	Crocker Cultural Resources Discovery Work	SWCA Environmental Consultants	\$ 55,800,000	\$ 96,970
13	21468	OSH - Cost Estimating Services	Okland Construction	\$ 60,141,115	\$ 36,407
14	21700	U of U Laboratory Systems Phase 3 Commissioning	ETC Group	\$ 1,096,906	\$ 10,400
15	21773	Football Field Expansion Testing	AGEC - Applied Geotechnical Engineering	\$ 1,910,541	\$ 13,240
16	21824	Marriott Library HVAC Controls PH 3 Commissioning	ETC Group	\$ 2,362,700	\$ 75,300
17	21927	Saratoga Springs Site Investigation - Architectural	Dixon and Associates	\$ 77,468	\$ 11,400
18	21927	Saratoga Springs Site Invest - Civil	Psomas	\$ 77,468	\$ 44,200



Construction Contracts

Awarded From April 19, 2016 - May 19, 2016

Item Number	Project Number	Project Name	Firm Name	Project Budget	Contract Amount
Construction - New Space					
Construction - Remodeling					
1	21602	Red Butte Gardens Horticultural Compound	Gramoll Construction	\$ 1,229,902	\$ 15,000
2	21771	Orthopaedic Center Expansion	Jacobsen Construction Company	\$ 13,490,000	\$ 15,000
3	21773	New Football Practice Field and Facilities Relocation	Kenny Seng Construction	\$ 1,910,541	\$ 1,235,000
4	21835	Southwest Chiller Plant Phase 3	Commercial Mechanical Systems and Service	\$ 2,671,698	\$ 1,370,000
5	21843	Entertainment Arts and Engineering Renovation	Gramoll Construction	\$ 1,402,200	\$ 5,000
6	21845	KUER Music Library & Break Room Remodel	Archer Construction	\$ 202,931	\$ 116,669
7	21862	Patient Wellness Center	Hunt Construction of Utah	\$ 532,490	\$ 388,484
8	21891	Orthopedic Equipment Utilities , MTS and Robots	Paulsen Construction	\$ 55,260	\$ 33,993
9	21898	MEB Office Renovations - 2nd and 3rd Floors	Avalon Construction	\$ 872,167	\$ 737,028
Construction - Site Improvement					



University Of Utah
Report Of Project Reserve Fund Activity
For the Period of April 19, 2016 to May 19, 2016

PROJECT NUMBER	PROJECT TITLE	TRANSFER AMOUNT	DESCRIPTION FOR CONTINGENCY TRANSFER	% OF CONSTR. BUDGET
21357	BEGINNING BALANCE	680,047.69		
	INCREASES TO PROJECT RESERVE FUND:			
	South Chiller Consolidation	24,397.26	Residual funds at project closeout	2.15%
	DECREASES TO PROJECT RESERVE FUND: None			
	CURRENT BALANCE OF PROJECT RESERVE:	704,444.95		



University Of Utah
Report Of Contingency Reserve Fund Activity
For the Period of April 19, 2016 to May 19, 2016

PROJ. NO.	DESCRIPTION	CURRENT TRANSFERS	TOTAL TRANSFERS FROM CONTINGENCY	% OF CONSTR. BUDGET	PROJECT STATUS
	BEGINNING BALANCE	2,434,242.60			
	INCREASES TO CONTINGENCY RESERVE FUND				
	None				
	DECREASES TO CONTINGENCY RESERVE FUND				
	NEW CONSTRUCTION				
	None				
	REMODELING				
21714	Social & Behavioral Science-Upgrade Structure at Classroom & Plaza Levels	(17,284.72)	17,284.72	0.97%	Construction
21700	Eyring Chemistry Infill Section Fumehood & HVAC Upgrade	(10,400.00)	10,400.00	1.56%	Construction
	ENDING BALANCE	2,406,557.88			

May 20, 2016

Jeff Reddoor, Building Board Manager
Division of Facilities Construction
and Management
State Office Building Room 4110
PO Box 141160
Salt Lake City, UT 84114-1284

Dear Jeff:

SUBJECT: USU Administrative Reports for the June 2016 Building Board Meeting

The following is a summary of the administrative reports for USU for the period 04/22/2016 to 05/20/2016.

Professional Contracts, 12 contracts issued (Page 1)

Comments are provided on the report.

Construction Contracts, 12 contracts issued (Page 2)

Comments are provided on the report.

Report of Contingency Reserve Fund (Page 3)

One project contributed funds to the contingency reserve fund during this reporting period. The contingency fund is in good order.

Report of Project Reserve Fund Activity (Page 4)

No projects needed funds from the project reserve fund during this reporting period. The project reserve fund is in good order.

Current Delegated Projects List (Pages 5-7)

Of USU's 71 projects, 7 are pending, 13 are in the design/study phase, 43 are in construction, 6 are substantially complete and 2 were completed during this period. The two projects that were completed are Athletics Refueling Station and Innovation Campus Water Line.

Representatives from Utah State University will attend the Building Board meeting to address any questions the Board may have.

Sincerely,



David T. Cowley
Vice President for
Business and Finance

DTC/bg
c: Gregory L. Stauffer
Eric Tholen



Professional Contracts Awarded From 04/22/16 to 05/20/16

Project Name	Firm Name	A/E Budget	Fee Amount	Comments
1 OM Reroof-Center Section	Design West	\$25,200.00	\$25,200.00	Construction Administration Services for project
2 USUE Soccer Fields	Johansen & Tuttle	\$13,780.00	\$13,780.00	Design for new soccer field at USUE Price
3 Gymnastics Room Relocation	CRSA	\$13,610.00	\$13,600.00	Design of HPER 213 to accommodate equipment
4 Hydraulics Lab Landscape FY17	Design West	\$8,771.00	\$8,500.00	Design for landscape improvements in front of lab
5 USUE Mechanical/Lighting Upgrade	Sine Source	\$69,652.00	\$4,360.00	Electrical Engineering services
MISCELLANEOUS CONTRACTS				
6 BNR Roadway Replacement	Skyline A/E/S	\$5,100.00	\$5,100.00	Surveying and construction administration
7 Hydraulics Lab Landscape FY17	Dixon Information	\$8,771.00	\$136.00	Eight samples taken from shed
8 Hydraulics Lab Landscape FY17	Dixon Information	\$8,771.00	\$135.00	Three samples taken from shed
9 Health, LS, Code, Asbestos FY16	Dixon Information	\$7,500.00	\$50.00	Samples taken from the basement of Old Main
10 Health, LS, Code, Asbestos FY16	Dixon Information	\$7,500.00	\$34.00	Sample testing from BRASC 104
11 Health, LS, Code, Asbestos FY16	Dixon Information	\$7,500.00	\$25.00	Sample testing from Military Science Bldg
12 Health, LS, Code, Asbestos FY16	Dixon Information	\$7,500.00	\$25.00	Sample testing from BRASC 104



Construction Contracts Awarded From 04/22/16 to 05/20/16

Project	Firm Name	Design Firm	Const Budget	Contract Amt	Comments
1 Summit Hall Remodel	Spindler Construction	Forsgren Associates Inc	\$843,777.00	\$843,777.00	Remodel Summit Hall
2 OM Reroof-Center Section	Kendrick Brothers Roofing	Design West	\$704,381.00	\$704,381.00	Re-roof the center section of Old Main
3 Track Resurfacing and Remodel	Beynon Sports Surfaces	USU Facilities Planning and Design	\$369,407.00	\$334,407.00	Re-surface the track
4 Track Resurfacing and Remodel	Spindler Construction	USU Facilities Planning and Design	\$369,407.00	\$35,000.00	Concrete work at the track field
5 Building Commissioning FY14	USU Facilities Operations	USU Facilities Planning and Design	\$185,185.00	\$21,175.00	Eng Lab AHU-13 dual duct box control upgrade
6 N Core Utility Repl/Tunnel Expansion	Jacobsen Construction	USU Facilities Planning and Design	\$2,328,000.00	\$7,500.00	Pre-construction services for utility/tunnel work
MISCELLANEOUS CONTRACTS					
7 UBC Infrastructure Improvements	Environmental Abatement		\$1,071,955.00	\$23,900.00	Abate 1,300 linear ft of buried transite water line
8 RBW/Family Life Chilled Water Piping	Environmental Abatement		\$700,918.00	\$17,500.00	Abate 438 linear ft of insulated steam line
9 Health, LS, Code, Asbestos FY16	Eagle Environmental		\$175,800.00	\$5,394.00	Abate 1,370 sq ft of carpet, floor tile and mastic from second floor of Family Life building.
10 Health, LS, Code, Asbestos FY16	Eagle Environmental		\$175,800.00	\$3,726.00	Abate 846 sq ft of carpet, floor tile and mastic from third floor in Family Life building.
11 Health, LS, Code, Asbestos FY16	Eagle Environmental		\$175,800.00	\$1,964.00	Abate 300 sq ft of vapor barrier in BRASC 104
12 UBC Infrastructure Improvements	Questar Gas		\$1,071,955.00	\$1,433.25	Retire main line and install new gas line

Report of Contingency Reserve Fund From 04/22/16 to 05/20/16

Project Title	Current Transfers	Total Transfers To (From) Contingency	% to Construction Budget	Project Status	% Completed (Paid)
BEGINNING BALANCE	\$523,247.33				
INCREASES TO CONTINGENCY RESERVE FUND					
Utility Meter Upgrades FY16	8,500.00	8,500.00	9.29%	New Project	
DECREASES FROM CONTINGENCY RESERVE FUND					
None					
ENDING BALANCE	\$531,747.33				

Report of Project Reserve Fund Activity
From 04/22/16 to 05/20/16

Project Title	Transfer Amount	Description	% of Construction Budget
BEGINNING BALANCE	\$475,209.87		
INCREASES TO PROJECT RESERVE FUND None			
DECREASES TO PROJECT RESERVE FUND None			
ENDING BALANCE	\$475,209.87		

Current Delegated Projects List 5/20/2016

Project Number	Project Name	Phase	Project Budget
CAPITAL DEVELOPMENT/IMPROVEMENT			
A27146	Campus Controls Upgrade FY13	Substantial Completion	244,161
A27147	Campus-wide Bike Racks FY13	Construction	54,074
A28999	Building Commissioning FY14	Commissioning	196,296
A29000	Campus Controls Upgrade FY14	Construction	495,067
A29001	Classroom/Auditorium Upgrades FY14	Construction	308,965
A29003	Elevator Upgrades FY14	Substantial Completion	302,370
A29004	Emergency Generator FY14	Construction	250,000
A29006	Medium Voltage Upgrades FY14	Construction	369,939
A29007	Misc Critical Improvements FY14	Construction	249,979
A29010	Parking Lot Paving FY14	Construction	845,875
A29010	Parking Lot Paving FY14	Construction	845,875
A29011	Planning and Design FY14	Design/Study	157,256
A30560	Innovation Campus Water Line	Complete	168,749
A31318	1200 E Walk Way Improvements	Construction	943,030
A31321	Classroom/Auditorium Upgrade FY15	Construction	276,045
A31322	Concrete Replacement FY15	Construction	310,403
A31324	Elevator Upgrades FY15	Construction	405,597
A31325	Emergency Generator FY15	Pending	229,872
A31327	Health, LS, Code, Asbestos FY15	Substantial Completion	134,489
A31328	HVAC Controls Upgrade FY15	Pending	228,311
A31329	Medium Voltage Upgrade FY15	Construction	460,460
A31330	Morgan Theater Upgrade	Construction	1,597,496
A31332	Old Main Reroof	Substantial Completion	111,732
A31333	Planning and Design FY15	Design/Study	175,075
A31334	Sign System FY15	Construction	47,193
A31335	Site & Safety Lighting	Construction	322,525

A33054	Uintah Basin Nursing Lab Remodel	Substantial Completion	142,845
A33654	Romney Stadium Scoreboard	Construction	2,857,730
A34282	Access Control FY16	Construction	54,795
A34283	Chilled Water Infrastructure FY16	Construction	344,773
A34284	Classroom/Auditorium Upgrades FY16	Pending	275,847
A34285	Concrete Replacement FY16	Construction	243,096
A34287	Health, LS, Code, Asbestos FY16	Construction	183,300
A34289	Irrigation Controller Replacement FY16	Substantial Completion	66,353
A34290	Medium Voltage Upgrades FY16	Construction	1,088,506
A34291	NFS Mechanical System Phase I	Construction	796,348
A34292	Old Main Fire Alarm Upgrades FY16	Construction	437,577
A34294	Planning and Design FY16	Design/Study	96,687
A34295	RBW/Family Life Chilled Water Piping	Construction	786,918
A34296	South Farm Fire Lane/Hydrants FY16	Construction	231,559
A34297	Spectrum Emergency Lighting Upgrade	Construction	252,505
A34298	UBC Infrastructure Improvements	Construction	1,158,887
A34299	Univ Inn/Widstoe Steam Line Replacement	Design	75,000
A34300	VCT Tile Replacement in Hallways	Construction	328,890
A34301	Vet Science Electrical Upgrade FY16	Design	98,753
A34468	Roosevelt Ed Ctr Aggie Station Remodel	Design	37,550
A35181	Living Learning Center Parking Garage Vestibules	Construction	103,824
A35463	Spectrum ADA Seating	Construction	31,090
A35569	Townhouse Stucco Proj Bldg 3	Pending	139,470
A35570	Athletics Refueling Station	Complete	121,390
A35676	Merrill Cazier Lib Testing Ctr	Construction	2,108,650
A35677	PDP Air Handling Units	Design	340,000
A35868	Summit Hall Remodel	Construction	1,202,845
A35971	PDP Refreshment	Design	691,570
A35997	NE Auxiliary Tunnel Extension	Construction	480,836
A36118	Utility Meter Upgrades FY16 (New Project)	Pending	91,500
A36189	Gymnastics Room Relocation	Design	436,857
A36353	Track Resurfacing and Remodel	Construction	400,000
A36388	North Core Utilities Replacement & Tunnel Expansion (New Project)	Construction	2,348,000
A36466	BNR Roadway Replacement (New Project)	Design	321,221

A36467	OM Reroof-Center Section (New Project)	Construction	736,606
A36468	Hydraulics Lab Landscape FY17 (New Project)	Design	92,192
A36469	Medium Voltage FY17 (New Project)	Pending	1,390,000
C11368	USUE Mechanical/Lighting upgrade	Construction	877,397
C11375	USUE Library Concrete Replacement	Construction	297,173
C11461	USUE Infrastructure/Automation Upgrade	Construction	461,857
C11508	USUE Career Center Upgrades	Construction	834,234
C11560	USUE Cosmetology Relocation	Construction	332,486
C11614	USUE Blanding Campus Mechanical FY16	Pending	45,662
C11615	USUE Geary Theatre Bldg Upgrades FY16	Design	1,992,786
C11709	USUE Soccer Fields (New Project)	Design	265,000
TOTAL (71)			<u><u>\$35,431,399</u></u>



Gary R. Herbert
Governor

Utah State Building Board

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: Jeff Reddoor
Date: June 1, 2016
Subject: **Administrative Report for DFCM**
Presenter: Eric R. Tholen, DFCM Director

The following is a summary of the Administrative Report for DFCM

Lease Report (Pages 1 - 2)

No significant items

Professional Services Agreements, 25 Agreements Issued (Pages 3 - 4)

The Professional Services Agreements awarded during this period consist of:

12 Design Agreements, 13 Planning/Study/Other Agreements.

No significant items

Construction Contracts, 41 Contracts Issued (Pages 5 - 7)

The Construction Contracts awarded during this period consist of:

New Space Contracts, 31 Remodeling Contracts, 5 Paving/Roofing Contracts, 5 Other

Item #28, SUU Sharwan Smith Center Partial Roofing & Skylight Modifications

Item #31, University of Utah Research Admin Bldg. Reroof

Additional funds from unallocated paving or roofing

Item #6, Cannon Health Building Cooling Tower and Pump Replacement

Item #14, Orange Street AP&P Building Dorm Room Vanities and Flooring

Item #26, Snow College Greenwood Student Center Recommissioning and Controls

Funds from the Project Reserve Fund were used to award this contract

Report of Contingency Reserve Fund (Pages 8 - 21)

Increases

Increases are from budgeted contingency transfers and decrease change orders/modifications.

Decreases, Capital Development

University of Utah Huntsman Cancer Research Facility Phase IV

This transfer of \$380,581 covers the State's share of change order #16. See attached pages #9 – 11 for details and contract summary.

University of Utah Electrical/High Temperature Water Infrastructure Improvements

This transfer of \$222,618 covers the State's share of change order #20. See attached pages #12 – 18 for details and contract summary.

CUCF 192 Bed POD Expansion

This transfer of \$145,221 covers change order #9. See attached pages #19 – 21 for details and contract summary.

Report of Project Reserve Fund Activity (Page 22 - 24)

Increases

The increases reflect savings on projects that were transferred to Project Reserve per statute.

Decreases

The decreases are to award construction contracts that were over budget.

This report also includes a total by Agency/Institution for increases and decreases to this reserve fund, on a rolling year basis. We will keep this updated, so you can see who has given and drawn from the Project Reserve Fund over the past year.

Contingency Reserve Fund Analysis (Pages 25 - 32)

This is a quarterly report for the State Building Board, which shows an analysis of estimated future demands on the contingency reserve fund. It should be noted that this reserve fund only applies to projects funded with State general funds, education funds, or general obligation bonds. The analysis assumes that contingency funds are utilized evenly over the life of the project. In reality, some projects have greater draws early in the project and others late in the project. So it is reasonable to assume that this averages into an even utilization of the contingency budget over the life of the project. The analysis lists all open construction contracts on open projects that have contributed to and are eligible to draw from the contingency reserve along with the percentage completion of the construction contract.

The current projection is a shortfall of (\$4,894,993). This is caused by the Legislature taking \$5,000,000 from this fund in FY'17 per 2016 House Bill #2, Item #162. DFCM needs to control contingency draws moving forward to ensure this fund stays in an overall positive balance. It will probably take a couple of years of normal activity to get it back to a projected positive balance.

Statewide Funds Reports (Pages 33 – 40)
No significant items

Construction Contract Status (Pages 41 - 52)

This quarterly report shows the status of each construction contract that was open during the preceding quarter. The main intent of this report is to show those contracts/projects that are over the contractual completion time.

DDW:jr:cn
Attachments



Division of Facilities Construction and Management
 4110 State Office Building, Salt Lake City, UT 84114
 Telephone (801) 538-3017 FAX (801) 538-3267

LEASE REPORT

From 04/15/2016 to 05/15/2016

No	Agency/Location	Services	Space Type	Lease Term	Square Feet		Cost/Sq. Ft.		Comment
					Old	New	Old	New	

NEW LEASES

1.									
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AMENDMENTS

1.	05-1815 Human Services Child & Family Svs. 51 S. University Ave #105 Provo	Renew Lease	Office	07/01/16 – 06/30/21	1,232	1,232	\$14.00	\$14.00	Renew Lease for 5 years.
2.	96-2041 Human Services 1050 S 500 W Brigham City	Renew Lease	Office	07/01/16 – 06-30-23	8,052	10,567	\$19.87	\$17.25	Renew Lease for 7 years. Add 2,515 square feet.
3.	94-1086 Corrections Adult Probation and Parole 1141 S 2475 W Salt Lake City	Renew Lease	Ground Lease	07/01/16 – 06/30/21	.689 acres	"	.04	.05	Renew Lease for five years.
4.	13-0190 Human Services (Lessor) Opfar Acres (Lessee) 1000 N 4800 W American Fork/Highland	Renew Lessor Lease	Farmland	02/01/15 – 01/30/20	250 Acres	"	\$56.40 per acre	\$48.60 per acre	Renew Lessor Lease for 5 years.



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LEASE REPORT

From 04/15/2016 to 05/15/2016

No	Agency/Location	Services	Space Type	Lease Term	Square Feet		Cost/Sq. Ft.		Comment
					Old	New	Old	New	
5.	09-1766 Heritage & Arts State Library 125 W 400 N Mapleton	Renew Lease	Office	08/01/16 – 7/31/21	5,208	5,208	0.00	0.00	Renew Lease for 5 years. Utah County Bookmobile Repository Office.
6.	13-2373 Utah Army National Guard CFMO 6218 S State Street Murray	Renew Lease	Retail/Store	05/16/16 - 05/31/21	2,512	2,512	\$22.00	\$22.00	Renew Lease for 5 years.



State of Utah

Division of Facilities and Construction Management

Professional Contracts Awarded

Contract Type = P; Award Date >= 04/23/2016; and less than 05/23/2016

#	Agency	Project Contract	Contract/Contractor	Type	Budget	Award
Design						
1	Snow College South	<u>15101710</u> <u>1670380</u>	1. Snow College 2. North Boundary Security Fence Jones & Demille Engineering	Design	\$62,848	\$47,200
2	Corrections	<u>15310100</u> <u>1670367</u>	Department Of Corrections Utah Correctional Facil Gsbs Pc	Prg Mstr Plan	\$27,261,473	\$2,222,570
3	Dfcm - Statewide Funds	<u>12240300</u> <u>1670331</u>	Dfcm And State Building Authority Property Invent Cbre Inc	Unclass Consult	\$332,602	\$65,000
4	Dnr - Wildlife Resources	<u>15034520</u> <u>1670384</u>	Dwr Gsl Nature Center Division Of Wildlife Resour Architectural Testing	Commissioning	\$36,000	\$15,240
5	Natural Resources	<u>15083500</u> <u>1670395</u>	Farmington Bay Hq Paving Division Of Wildlife Res Ensign Engineering & Lands Surveying Inc	Design	\$12,990	\$6,500
6	Dfcm - Managed Buildings	<u>17024310</u> <u>1670361</u>	Heber Wells Bldg Bathroom Remodels On The 1st, 3rd Design Sequence	Design	\$62,240	\$44,320
7	Dixie Atc	<u>13375290</u> <u>1670406</u>	Inspections Dxatc New Campus Building Clint Bunn Sunrise Engineering Inc	Insp Observ Ser	\$324,162	\$324,162
8	University Of Utah	<u>12042750</u> <u>1670312</u>	University Of Utah Infrastructure Historic Prese Swca Inc	Environmental	\$525,000	\$63,201
9	University Of Utah	<u>15365750</u> <u>1670346</u>	University Of Utah; Executive Business Education Vcbo Architecture Llc	Design	\$1,906,933	\$1,700,000
10	National Guard	<u>16036480</u> <u>1670352</u>	Utah National Guard Camp Williams - Rough Grading Ridgeline Design Llc	Design	\$41,301	\$25,000
11	National Guard	<u>16031480</u> <u>1670356</u>	Utah National Guard Camp Williams Utility Asset M Bowen Collins & Associates Inc.	Design	\$44,211	\$44,211
12	National Guard	<u>16030480</u> <u>1670350</u>	Utah National Guard St. George Armory - Coop Back Van Boerum & Frank Assoc Inc	Design	\$4,375	\$1,765
13	National Guard	<u>16037480</u> <u>1670354</u>	Utah National Guard West Jordan Aasf Pavement Ev Graham Dietz & Associates / Gda Engineers	Const Testing	\$30,429	\$30,429
14	Developmental Center	<u>17019410</u> <u>1670371</u>	Utah State Developmental Center, Infrastructure Re Whw Engineering Inc	Design	\$167,731	\$150,000



State of Utah

Division of Facilities and Construction Management

Professional Contracts Awarded

Contract Type = P; Award Date >= 04/23/2016; and less than 05/23/2016

# Agency	Project Contract	Contract/Contractor	Type	Budget	Award
Design					
15 Utah State University	<u>15128770</u> <u>1670373</u>	Utah State University Logan, Center For Persons Wi Hill West Environmental Llc	Environmental	\$255,077	\$15,130
16 Utah Valley University	<u>16042790</u> <u>1670363</u>	Utah Valley Univerisity Uvu Cai Kitchen Additions Mjsa Architecture Pc	Design	\$99,355	\$99,355
17 Utah Valley University	<u>16043790</u> <u>1670372</u>	Utah Valley University Uvu Classroom Bldg Classro Crsa Inc	Design	\$33,801	\$30,801
18 Utah Valley University	<u>15368790</u> <u>1670278</u>	Uvu Autism - Land Survey Ensign Engineering Clin Ensign Engineering & Lands Surveying Inc	Site Survey	\$417,516	\$6,900
19 Utah Valley University	<u>15368790</u> <u>1670382</u>	Uvu Autism Center Unvc - Commissioning Clint Bun Utah New Vision Construction Llc	Commissioning	\$37,858	\$21,420
20 Utah Valley University	<u>15369790</u> <u>1670369</u>	Uvu Basketball Facility Method Studio - Design Method Studio	Design	\$188,028	\$181,500
21 Utah Valley University	<u>15369790</u> <u>1670383</u>	Uvu Basketball Practice Facility Unvc - Commissio Utah New Vision Construction Llc	Commissioning	\$30,000	\$17,695
22 Utah Valley University	<u>12192790</u> <u>1670377</u>	Uvu Classroom Building Aqua Engineering Jim Russ Aqua Engineering Inc	Unclass Consult	\$2,880,289	\$16,960
23 Utah Valley University	<u>15125790</u> <u>1670368</u>	Uvu Pac - Method Studio - Design Clint Bunnell Method Studio	Design	\$3,791,404	\$3,327,875
24 Weber State University	<u>12345810</u> <u>1670379</u>	Weber State University, Science Lab Building Haz-R&r Environmental	Haz Mat Consult	\$816,000	\$18,260
25 Weber State University	<u>14083810</u> <u>1670387</u>	Wsu Stewart Library Renovation Mueller Construction Control Corp	Unclass Consult	\$16,000,000	\$34,799



State of Utah

Division of Facilities and Construction Management

Construction Contracts Awarded

Contract Type = C; Award Date >= 04/23/2016; and less than 05/23/2016

#	Agency	Project Contract	Contract/Contractor	Type	Budget	Award
Construction						
1	Courts	<u>16047150</u> <u>1675359</u>	Administrative Office Of The Courts 3rd District Ehp Construction Inc	Const Remodel	\$40,000	\$39,981
2	Courts	<u>15143150</u> <u>1675340</u>	Administrative Office Of The Courts Icap Adminis Perkes Roofing Inc	Roofing	\$30,371	\$24,300
3	Courts	<u>16026150</u> <u>1675327</u>	Administrative Office Of The Courts Matheson 4th Rod Lewis Construction Llc	Const Remodel	\$64,766	\$63,828
4	Courts	<u>16046150</u> <u>1675361</u>	Administrative Office Of The Courts Matheson Cour Ehp Construction Inc	Const Remodel	\$38,000	\$37,980
5	Corrections - Draper	<u>17112100</u> <u>1675386</u>	Department Of Corrections Draper Prison - Timpano Harris Acquisition Iii Llc dba Wasatch Controls	Const Remodel	\$209,760	\$170,562
6	Health	<u>17003390</u> <u>1675362</u>	Department Of Health Cannon Health Building Cool Tod R Packer Heating & Air Conditioning	Const Remodel	\$176,028	\$184,980
7	Juvenile Justice Services	<u>15321430</u> <u>1675364</u>	Department Of Human Services Fire Alarm And Emerg Arco Electric Inc	Const Remodel	\$152,795	\$67,544
8	Utah Highway Patrol	<u>17005550</u> <u>1675347</u>	Department Of Public Safety Murray Highway Patrol Commercial Mechanical Systems & Service	Const Remodel	\$197,000	\$140,292
9	Dfcm - Managed Buildings	<u>12249310</u> <u>1675348</u>	Department Of Transportation Calvin Rampton Door Ehp Construction Inc	Const Remodel	\$100,000	\$24,196
10	Workforce Services	<u>15224920</u> <u>1675345</u>	Department Of Workforce Services Regional Call Ce Tod R Packer Heating & Air Conditioning	Const Remodel	\$236,655	\$229,800
11	Workforce Services	<u>15087920</u> <u>1675314</u>	Department Of Workforce Services Richfield Dws Bu Sr Mechanical	Const Remodel	\$308,482	\$199,800
12	Dfcm - Statewide Funds	<u>12200300</u> <u>1675273</u>	Dept Of Corrections Emergency Funds For Substatio Larsen Utilities Construction Company	Const Remodel	\$1,402,876	\$12,989
13	Dfcm - Managed Buildings	<u>15339310</u> <u>1675310</u>	Dfcm Power Clean And Restripe George Lewis Birrell Services Inc	Const Remodel	\$70,810	\$33,766
14	Corrections - Ap&p	<u>15122120</u> <u>1675329</u>	Doc Orange Street Ap&p Dorm Room Vanities And Flo Rod Lewis Construction Llc	Const Remodel	\$196,790	\$199,778



State of Utah

Division of Facilities and Construction Management

Construction Contracts Awarded

Contract Type = C; Award Date >= 04/23/2016; and less than 05/23/2016

# Agency	Project Contract	Contract/Contractor	Type	Budget	Award
Construction					
15 Dfcm - Managed Buildings	<u>14380310</u> <u>1675344</u>	Governor's Mansion Main Level Kitchen Remodel Ro Paulsen Construction	Const Remodel	\$584,000	\$215,374
16 Dfcm - Managed Buildings	<u>12249310</u> <u>1675330</u>	Install New Exhaust Fan Hood For The Asphalt Testi Commercial Mechanical Systems & Service	Const Remodel	\$100,000	\$20,449
17 Dfcm - Managed Buildings	<u>12249310</u> <u>1675375</u>	Isf Construction Rio Grande - Cabinets Joanna Re Daw Construction Group, Llc	Const Remodel	\$100,000	\$10,013
18 Dfcm - Managed Buildings	<u>12249310</u> <u>1675383</u>	Isf Contract Ap&p Training Room Cabinets Joanna Daw Construction Group, Llc	Const Remodel	\$100,000	\$22,869
19 Dfcm - Managed Buildings	<u>12249310</u> <u>1675396</u>	Isf Contract Dhs 1385 Central - Reception Area Re Valley Glass-Co Slc	Const Remodel	\$100,000	\$27,235
20 Dfcm - Managed Buildings	<u>12249310</u> <u>1675374</u>	Isf Contract Dws Admin 5th Floor Office Remodel Daw Construction Group Llc	Const Remodel	\$100,000	\$37,770
21 Dfcm - Managed Buildings	<u>12249310</u> <u>1675365</u>	Isf Contract - Joanna Reese/rick Nauta Car Chargi Arco Electric Inc	Const Remodel	\$100,000	\$25,033
22 Dfcm - Managed Buildings	<u>12249310</u> <u>1675363</u>	Isf Contract - Joanna Reese/rick Nauta Recovery S Johnson Electric Motor Inc	Const Remodel	\$100,000	\$15,825
23 Southern Utah University	<u>17096730</u> <u>1675372</u>	Mou For Southern Utah University Electronic Acces Suu Comptroller	Constr Mou	\$156,380	\$156,380
24 Dixie St College Of Utah	<u>17113640</u> <u>1675371</u>	Mou Request Dsu - Dixie State Univ Math Science Dixie College Cashiers Office	Constr Mou	\$299,755	\$299,755
25 Dnr - Parks & Recreation	<u>15150510</u> <u>1675324</u>	Parks & Rec Edge Of The Cedars Reroof Matt Boyer North Face Roofing Inc	Roofing	\$171,200	\$171,200
26 Snow College	<u>15215700</u> <u>1675343</u>	Snow College Greenwood Center Rcommissioning And V Tod R Packer Heating & Air Conditioning	Const Remodel	\$328,634	\$344,091
27 Snow College	<u>15218700</u> <u>1675346</u>	Snow College Horne Activities Center Locker Room/r Valley Builders	Const Remodel	\$496,134	\$393,900
28 Southern Utah University	<u>16007730</u> <u>1675370</u>	Southern Utah University Sharwan Smith Center - Zwick Construction Company	Const Remodel	\$363,500	\$681,550



State of Utah

Division of Facilities and Construction Management

Construction Contracts Awarded

Contract Type = C; Award Date >= 04/23/2016; and less than 05/23/2016

# Agency	Project Contract	Contract/Contractor	Type	Budget	Award
Construction					
29 Dnr - Parks & Recreation	<u>16038510</u> <u>1675338</u>	State Parks And Recreation Piute Reservoir Breakw The Lumberjack	Const Remodel	\$55,100	\$55,100
30 Southern Utah University	<u>17006730</u> <u>1675339</u>	Suu Pe Building Reroof Clark's Quality Roofing M Clarks Quality Roofing Inc	Roofing	\$378,088	\$368,680
31 University Of Utah	<u>15244750</u> <u>1675318</u>	University Of Utah/ft. Douglas Research Administ Perkes Roofing Inc	Roofing	\$153,293	\$169,050
32 Bridgerland Atc	<u>15114210</u> <u>1675317</u>	Utah College Of Applied Technology Bridgerland At Mw Construction Inc	Const Remodel	\$560,399	\$183,800
33 Mountainland Atc	<u>15056260</u> <u>1675308</u>	Utah College Of Applied Technology Mountainland A Staker & Parson Companies	Const Site Imp	\$292,965	\$292,965
34 Dept Of Transportation	<u>15059900</u> <u>1675313</u>	Utah Department Of Transportation Rampton Complex Miller Paving Inc	Const Site Imp	\$515,143	\$452,138
35 National Guard	<u>15208470</u> <u>1675369</u>	Utah National Guard Camp Williams Building 9000 - Mechanical Service & Systems Inc	Const Remodel	\$728,710	\$460,557
36 National Guard	<u>16036480</u> <u>1675385</u>	Utah National Guard Camp Williams Rough Grading Drd Paving Llc	Const Site Imp	\$418,104	\$183,857
37 National Guard	<u>15054470</u> <u>1675341</u>	Utah National Guard Richfield Armory Parking Lot Staker Parson Companies dba Hales Sand And Gravel	Paving	\$171,698	\$163,349
38 State Hospital	<u>14257420</u> <u>1675305</u>	Utah State Hospital Rampton Building - Access Con Stone Security Llc	Const Remodel	\$210,526	\$134,366
39 Utah Valley University	<u>15020790</u> <u>1675325</u>	Utah Valley University Pope Science Building - Re Rod Lewis Construction Llc	Const Remodel	\$1,550,000	\$1,421,404
40 Utah Valley University	<u>15186790</u> <u>1675298</u>	Uvu Uvu Lighting Improvements Dwight Palmer All-tech Electric	Const Remodel	\$507,502	\$297,300
41 Weber State University	<u>15110810</u> <u>1675312</u>	Weber State University Wattis Building - Mep Upgr Okland Construction Company, Inc.	Const Remodel	\$2,714,120	\$2,701,443

DFCM

Division of Construction and Management
 4110 State Office Building Salt Lake City, UT 84144
 Telephone (801) 538-3018 Fax (801) 538-3267

Jun-16

REPORT OF CONTINGENCY RESERVE FUND

PROJECT TITLE			DEVELOPMENT STATE FUNDS CURRENT TRANSFERS	IMPROVEMENT STATE FUNDS CURRENT TRANSFERS	TRANSPORTATION FUNDS CURRENT TRANSFERS	TOTAL TRANSFERS FROM CONTINGENCY	% TO CONSTR. BUDGET	PROJECT STATUS	% Complete
BEGINNING BALANCE			6,055,017.42	6,687,174.36	7,415.55				
FUNDING									
NONE									
DECREASES									
13336	UOFU	Huntsman Cancer Phase IV	(380,581.29)	-	-	570,837.76	0.60%	Construction	52%
12042	U OF U	Electrical/High Temp Water Utilities Upgrades	(222,617.90)	-	-	1,291,162.90	1.70%	Construction	90%
08231	CUCF	192 Bed Pod Expansion	(145,221.00)	-	-	1,213,147.35	3.90%	Construction	64%
13020	DFCM	Unified Lab Module 2	(33,666.00)	-	-	293,707.00	0.89%	Construction	47%
14153	UDC	AP&P Bonneville Exterior/Staff Entry	-	(24,425.35)	-	24,425.35	5.93%	Construction	87%
14256	Corrections	Draper Admin Bldg HVAC Upgrades	-	(21,671.40)	-	21,671.40	10.23%	Closeout	90%
11194	USU	Business Bldg Addition/Remodel	(20,916.08)	-	-	545,594.18	1.21%	Construction	92%
15042	UDOT	Various Shops Pit Repairs	-	(16,955.44)	-	16,955.44	5.94%	Closeout	100%
15302	DFCM	Governor's Mansion Perimeter Fence	-	(13,526.00)	-	14,085.51	4.18%	Construction	21%
15005	UVU	Gunther Bldg HVAC Uimprovements	-	(11,915.52)	-	44,881.21	5.61%	Closeout	88%
13157	DHS	USDC TLC Bldg HVAC Replacement	-	(11,600.00)	-	21,724.00	5.96%	Closeout	71%
15115	BATC	Pharmacy Tech Lab Upgrade	-	(10,940.73)	-	10,940.73	4.43%	Construction	92%
15028	Fairpark	Grand Bldg Restrooms Remodel	-	(10,343.00)	-	10,343.00	4.75%	Closeout	84%
14249	UDOT	Hooper Maintenance Station	-	(10,111.93)	-	41,168.98	1.33%	Construction	78%
14202	UNG	West Jordan Armory Upgrade	-	(8,362.28)	-	20,520.28	1.10%	Construction	38%
15060	TATC	Maintenance Garage	-	(4,365.40)	-	4,365.40	1.40%	Construction	7%
15069	DFCM	Rampton Irrigation Controllers Replacement	-	(4,287.95)	-	4,287.95	3.20%	Construction	69%
15242	Wildlife	Springville Hatchery Eyeing Room	-	(3,197.81)	-	34,367.57	7.11%	Closeout	91%
15277	Fairpark	Market & Sheep Barn Windows & Doors	-	(1,158.30)	-	1,158.30	0.40%	Construction	2%
14198	Parks	Fremont Maintenance Shop Replacement	-	(110.00)	-	30,751.43	6.96%	Closed	100%
TOTAL			5,252,015.15	6,534,203.25	7,415.55				
NOTE: Contingency Reserve Fund Will Be Reduced FY2017 By \$5,000,000.00 Per HB#2 Item #162									



Construction Change Order
CO 016
 Status: CO EXECUTED

Construction Change Order

Construction Change Order			
Description:	BUILD OUT OF 5TH FLOOR AND MISC NO COST PCO'S JACOBSEN CONSTRUCTION DAVE MCKAY	Status:	CO EXECUTED
		Change Order Date:	Apr 11, 2016
		Total Amount:	\$2,301,707.00
		New End Date:	
Capital Project:	13336750 (UNIV OF UTAH HUNTSMAN CANCER RESEARCH PHASE IV)		

Contractor		Original		Change	
Contractor:	03526A (JACOBSEN CONSTRUCTION)	Award:	\$80,000.00	Award:	\$80,000.00
		Change Order:	\$82,274,554.95	Change Order:	\$84,576,261.95
		Total:	\$82,354,554.95	Total:	\$84,656,261.95
Address Code:	001 (PO BOX 27608, 3131 WEST 2210 SOUTH, SALT LAKE CITY, UT 84127)	Start:	May 7, 2014	Start:	May 7, 2014
Contract:	147722	End:		End:	

Line Item						
Line	Description	Contract Line	Component	Reason	Change Amount	New End Date
001	PCO 112 BACKUP FOR 5TH FLOOR BUILDOUT	001	CONSTRUCTION	AGENCY SCOPE-C	\$2,301,707.00	



State of Utah

Division of Facilities and Construction Management

Construction Contract = 147722

Construction Contract Summary

147722 - University Of Utah | Huntsman Cancer Institute Phase Iv | Dave

Project Title:	Univ Of Utah Huntsman Cancer Research Phase Iv	Vendor #:	03526A
Project #:	<u>13336750</u>	Jacobsen Construction	
Program Director:	Dave Mckay (117038)	Po Box 27608	
Open PO's-Prj:	(0) for	Salt Lake City, Ut 84127	
Contract Name:	University Of Utah Huntsman Cancer Institute Phase Iv Dave	Status:	Notice To Proceed
Contract Type:	Constr Cmge	DO #:	14090611041
Component Group:	Construction	Retainage #:	8695284
Building:	17147	University Of Utah Primary Childrens & Families R	

Component:	Construction (8)	Expense Budget:	6811
Account:	<u>3000-300-3400-FWA-13336750</u>	Construction Dev New Spc	

Funding Sources

Funding Source	Budget %	Appropriation	Allotment
HEF UU	100.00	\$87,840,550.54	\$0.00
Funding Totals:	100.00	\$87,840,550.54	\$0.00

Payment Summary

Date	Invoice #	Status	Amount
9/19/14	13336750 #1	Invoice Released	\$57,000.00
11/10/14	13336750 #2	Invoice Released	\$1,603,563.28
11/24/14	13336750#3	Invoice Released	\$950,400.07
12/18/14	13336750#4	Invoice Released	\$890,872.90
2/9/15	13336750#5	Invoice Released	\$1,508,602.29
2/25/15	13336750#6	Invoice Released	\$1,098,878.16
3/24/15	13336750#7	Invoice Released	\$1,100,988.56
4/13/15	13336750#8	Invoice Released	\$1,601,860.33
5/14/15	13336750#9	Invoice Released	\$1,605,009.44
6/22/15	13336750#10	Invoice Released	\$4,055,141.34
7/23/15	13336750#11	Invoice Released	\$2,141,675.54
8/13/15	13336750#12	Invoice Released	\$2,453,002.04
9/21/15	13336750#13	Invoice Released	\$2,126,619.56
10/15/15	13336750#14	Invoice Released	\$2,288,975.33
11/6/15	13336750#15	Invoice Released	\$3,511,913.12
12/11/15	13336750#16	Invoice Released	\$3,168,420.52
1/8/16	13336750#17	Invoice Released	\$3,029,932.45
2/18/16	13336750#18	Invoice Released	\$3,542,596.03
3/14/16	13336750#19	Invoice Released	\$3,718,504.69
4/12/16	13336750#20	Invoice Released	\$3,596,192.85
Total Payments:			\$ 44,050,148.50

Change Order Summary

Awards			
Award Date	Number	Amount	
03/27/2014	A001	\$80,000.00	
Total Award:		\$ 80,000.00	
Change Orders			
Date	Number	Status	Amount
10/28/14	CO 001	Co Executed	\$12,939,354.00
1/22/15	CO 002	Co Executed	\$0.00
1/22/15	CO 003	Co Executed	\$(449,579.33)
2/24/15	CO 004	Co Executed	\$0.00
3/2/15	CO 005	Co Executed	\$31,917,397.00
3/30/15	CO 006	Co Executed	\$186,367.28
5/8/15	CO 007	Co Executed	\$36,858,298.00
6/9/15	CO 008	Co Executed	\$394,430.00
8/26/15	CO 009	Co Executed	\$369,266.00
10/9/15	CO 010	Co Executed	\$214.00
11/3/15	CO 011	Co Executed	\$37,503.00
11/20/15	CO 012	Co Executed	\$27,054.00
1/20/16	CO 013	Co Executed	\$(83,062.00)
2/3/16	CO 014	Co Executed	\$19,395.00



State of Utah

Division of Facilities and Construction Management

Construction Contract = 147722

Construction Contract Summary

Retainage Summary

Date	Invoice #	Status	Amount
9/17/14	147722 #1	Invoice Released	\$3,000.00
11/10/14	147722 #2	Invoice Released	\$84,398.07
11/24/14	147722#3	Invoice Released	\$50,021.06
12/18/14	147722#4	Invoice Released	\$46,888.05
2/9/15	147722#5	Invoice Released	\$79,400.12
2/26/15	147722#6	Invoice Released	\$57,835.68
3/24/15	147722#7	Invoice Released	\$57,946.77
4/13/15	147722#8	Invoice Released	\$84,308.44
5/14/15	147722#9	Invoice Released	\$84,474.19
6/22/15	147722#10	Invoice Released	\$213,428.50
7/23/15	147722#11	Invoice Released	\$112,719.77
8/13/15	147722#12	Invoice Released	\$129,105.39
9/21/15	147722#13	Invoice Released	\$105,585.32
10/15/15	147722#14	Invoice Released	\$120,472.40
11/6/15	147722#15	Invoice Released	\$184,837.52
12/11/15	147722#16	Invoice Released	\$166,758.98
1/8/16	147722#17	Invoice Released	\$159,470.12
2/18/16	147722#18	Invoice Released	\$186,452.42
3/14/16	147722#19	Invoice Released	\$195,710.78
4/12/16	147722#20	Invoice Released	\$189,273.31
Retainage Total:			\$2,312,086.89

Release Summary

Release Date	Release	Amount
	Release # 1	
	Release # 2	
	Release # 3	
	Release # 4	
	Release # 5	
Release Total:		\$ 0.00
Net Retainage:		\$ 2,312,086.89

Contract Summary

Adjusted Contract Value:	\$ 84,717,577.95
Paid to Contractor:	\$44,050,148.50
Retainage to Bank:	\$2,312,086.89
Total Paid:	\$46,362,235.39
Contract Balance:	\$38,355,342.56

Contractor Summary

Adjusted Contract Value:	\$ 84,717,577.95
Paid to Contractor:	\$44,050,148.50
Retainage Releases:	\$.00
Total Paid to Contractor:	\$44,050,148.50
Contractor Balance:	\$40,667,429.45

Change Orders

Date	Number	Status	Amount
3/7/16	CO 015	Co Executed	\$57,918.00
4/11/16	CO 016	Co Executed	\$2,301,707.00
5/17/16	CO 017	Co Mgmt Review	\$61,316.00
Change Order Total:			\$84,637,577.95
Total Amendments (Less: Award Bid Pack Changes):			\$71,698,223.95
Adjusted Contract Value:			\$84,717,577.95
Change Order % of Original:			105796.97%
Percentage of Contract Paid:			54.73%

Dates		Days	
From	To	Target	Lapsed
5/7/14	3/31/17	1059	747
Adjusted	Substantial	Original	Days
3/31/17		12/15/16	
Percentage of Time Lapsed:			70.54%

Reasons for Change Orders

Reason	Percent	Amount
Ae Omission-prj	0.08%	\$55,245.00
Agency Scope- A	-0.85%	-\$610,649.00
Ae Error-contin	0.00%	\$1,929.00
Ae Omission-con	0.32%	\$227,273.00
Award Bid Pack	18.05%	\$12,939,354.00
Unk Cond-other	0.00%	\$0.00
Bid Package	95.92%	\$68,775,695.00
Unk Cond-contin	1.17%	\$841,258.95
	-0.01%	-\$4,471.00
Agency Scope-c	3.36%	\$2,411,943.00
Total Changes (less Award Bid Packs):		\$84,637,577.95



Construction Change Order

Construction Change Order			
Description:	LAYTON CONSTRUCTION JIM RUSSELL	Status:	CO EXECUTED
		Change Order Date:	Apr 27, 2016
		Total Amount:	\$638,213.00
		New End Date:	Dec 31, 2016
Capital Project:	12042750 (UNIV OF UTAH ELECTRICAL AND HIGH TEMP WATER UTILITIES UPGRADES)		

Contractor		Original		Change	
Contractor:	66309F (LAYTON CONSTRUCTION COMPANY)	Award:	\$25,000.00	Award:	\$25,000.00
		Change Order:	\$69,602,488.00	Change Order:	\$70,240,701.00
		Total:	\$69,627,488.00	Total:	\$70,265,701.00
Address Code:	001 (9090 S SANDY PKY, SANDY, UT 84070-6409)	Start:	Jun 19, 2012	Start:	Jun 19, 2012
Contract:	127609	End:		End:	Dec 31, 2016

Line Item						
Line	Description	Contract Line	Component	Reason	Change Amount	New End Date
001	PCO 0186 - TEMPORARY CHILLER PLANT FEED FOR DURATION OF THE RED BUTTE SUBSTATION UPGRADE	001	ADDL CONST COST	UNK COND-CONTIN	\$10,333.00	Dec 31, 2016
002	PCO 0189 REVISION TO UNIVERSITY SUBSTATION CONTROLS TO AVOID INTERUPSION DURING THE SUBSTATION UPGRADE	001	PRE-CONST SURVEY	UNK COND-CONTIN	\$3,901.00	Dec 31, 2016
003	PCO 0190 ADDITIONAL EXCAVATION AT THE MEDICAL SUBSTATION AS PER THE UNIVERSITY OF UTAH	001	ADDL CONST COST	AGENCY SCOPE- A	\$52,230.00	Dec 31, 2016
004	PCO 0191 REROUTE CONDUIT DUE TO MEP CONFLICTS IN THE GTB	001	ADDL CONST COST	UNK COND-CONTIN	\$59,154.00	Dec 31, 2016
005	PCO 0192 TEMPORARY SWITCH AT THE MEDICAL SUBSTATION FOR OPERATION OF LOWER CAMPUS BACKFEED	001	ADDL CONST COST	UNK COND-CONTIN	\$13,757.00	
006	PCO 0192 TEST AND RESOLVE PHASING FOR RE BUTTE, STADIUM AND MEDICAL SUBSTIONS	001	PRE-CONST SURVEY	UNK COND-CONTIN	\$4,528.00	
007	PCO 0194 ADDITIONAL COMMUNICATIONS CONDUIT FOR FUTURE EXPANSION AS PER THE UNIVERSITY OF UTAH	001	ADDL CONST COST	AGENCY SCOPE- A	\$4,192.00	
008	PCO 0195 ENCLOSURE CHANGES AS PER THE UNIVERSITY OF UTAH	001	ADDL CONST COST	AGENCY SCOPE- A	\$14,782.00	



Construction Change Order

Line Item						
Line	Description	Contract Line	Component	Reason	Change Amount	New End Date
009	PCO 0196 THE ROOF OF THE UNION VAULT HAD TO BE REMOVED AND REPLACED TO ACCOMADATE AND WORK IN THE VAULT	001	ADDL CONST COST	UNK COND-CONTIN	\$112,180.00	
010	PCO 0197 REROUTE CONDUIT AROUND MH A2A TO AVOID EXISTING UTILITIES	001	PRE-CONST SURVEY	UNK COND-CONTIN	\$4,699.00	
011	PCO 0198 CONTRACT DOC CALLED FOR REUSE OF CONDUCTORS BETWEEN MH 72 & 73. THE CONDUCTORS WERE FOUND TO BE LEAD AND NEEDED TO BE REPLACED.	001	PRE-CONST SURVEY	UNK COND-CONTIN	\$16,386.00	
012	PCO 0199 PROVIDE CLEANING AND MAINTENANCE OF EXISTING STADIUM SUBSTATION SWITCH GEAR WHILE THE EQUIPMENT IS TEMPORARILY OUT OF SERVICE, AS PER THE UNIVERSITY OF UTAH	001	ADDL CONST COST	AGENCY SCOPE- A	\$7,275.00	
013	PCO 200 TRANSFORMER RELAY WORK MISSED IN THE BIDDING PROCESS. THIS IS A CONTRACTORS CONTINGENCY ISSUE	001	ADDL CONST COST	DFCM SCOPE-PROJ	\$0.00	
014	PCO 0201 REPLACE EXISTING CONDUIT SHOWN TO BE REUSED AND FOUND TO BE BLOCKED	001	ADDL CONST COST	UNK COND-CONTIN	\$12,765.00	
015	PCO 0202 INCREASE CONDUCTOR SIZE FOR SUB 9 FEEDERS AS PER CODE	001	ADDL CONST COST	AE ERROR-CONTIN	\$45,950.00	
016	PCO 0203 REMOVE AND REPLACE EXISTING CONDUCTORS THAT WERE TO BE REUSED BUT WERE FOUND TO BE LEAD	001	ADDL CONST COST	UNK COND-CONTIN	\$21,870.00	
017	PCO 0206 TEMPORARY FEED TO MARRIED STUDENT HOUSING TO REDUCE DOWNTIME DURING SUB 2 REPLACEMENT	001	ADDL CONST COST	UNK COND-CONTIN	\$10,144.00	
018	PCO 0207 ADD HEATER CIRCUIT IN THE STADIUM SUBSTATION	001	ADDL CONST COST	AE OMISSION-CON	\$7,547.00	
019	PCO 0208 RELOCATE SWITCH GEAR IN MH 414 AS PER THE UNIVERSITY OF UTAH	001	ADDL CONST COST	AGENCY SCOPE- A	\$130,791.00	



Construction Change Order

Line Item						
Line	Description	Contract Line	Component	Reason	Change Amount	New End Date
020	PCO 0210 STADIUM SUBSTATION CLOSED AUTOMATED TRANSITION SWITCHING AS PER THE UNIVERSITY OF UTAH	001	PRE-CONST SURVEY	AGENCY SCOPE- A	\$79,155.00	
021	PCO 0211 WORK-AROUND TO KEEP POWER TO THE UTAH MUSEUM OF FINE ARTS DURING CONVERSION DUE TO A CRITICAL EXHIBIT	001	ADDL CONST COST	UNK COND-CONTIN	\$21,594.00	
022	PCO 0214 UNIVERSITY OF UTAH REQUESTED TESTING FOR THE COGEN INSTRUMENT TRANSFORMER RELAYS	001	ADDL CONST COST	AGENCY SCOPE- A	\$4,980.00	



State of Utah

Division of Facilities and Construction Management

Construction Contract = 127609

Construction Contract Summary

127609 - University Of Utah | Electrical And High Temperature Water Ut

Project Title:	Univ Of Utah Electrical And High Temp Water Utilities Upgrades	Vendor #:	66309F
Project #:	<u>12042750</u>	Layton Construction Company	
Program Director:	Jim Russell (163400)	9090 S Sandy Pky	
Open PO's-Prj:	(1) for <u>\$7,614.00</u>	Sandy, Ut 84070-6409	
Contract Name:	University Of Utah Electrical And High Temperature Water Ut	Status:	Notice To Proceed
Contract Type:	Unclass Const	DO #:	12081666483
Component Group:	Addl Const Cost	Retainage #:	8694936
Building:	I0008	Uu Campus Electrical System	

Component:	Additional Construction Costs (10)	Expense Budget:	6816
Account:	<u>3000-300-3336-FWA-12042750</u>	Utilities	

Component:	Additional Construction Costs (10)	Expense Budget:	6816
Account:	<u>3000-300-3336-FWA-12042750</u>	Utilities	

Funding Sources

Funding Source	Budget %	Appropriation	Allotment
EDFY2013	100.00	\$33,178,212.32	\$0.00
Funding Totals:	100.00	\$33,178,212.32	\$0.00

Payment Summary

Date	Invoice #	Status	Amount
8/16/12	12042750#1	Invoice Released	\$11,560.00
10/19/12	12042750#2	Invoice Released	\$35,684.15
1/2/13	12042750#3	Invoice Released	\$17,412.65
1/2/13	12042750#4	Invoice Released	\$33,501.32
1/3/13	12042750#5	Invoice Released	\$50,276.53
1/28/13	12042750#6	Invoice Released	\$750,924.99
2/21/13	12042750#7	Invoice Released	\$506,591.20
3/20/13	12042750#8	Invoice Released	\$1,360,437.76
4/12/13	12042750#9	Invoice Released	\$1,190,646.00
5/22/13	12042750#10	Invoice Released	\$1,496,731.07
6/18/13	12042750#11	Invoice Released	\$1,896,644.13
7/10/13	12042750#12	Invoice Released	\$3,549,508.63
8/27/13	12042750#13	Invoice Released	\$2,691,310.04
9/19/13	12042750#14	Invoice Released	\$2,178,573.48
10/25/13	12042750#15	Invoice Released	\$1,501,175.62
11/27/13	12042750#16	Invoice Released	\$1,661,941.45
12/18/13	12042750#17	Invoice Released	\$1,689,766.94
1/21/14	12042750#18	Invoice Released	\$902,469.06
2/24/14	12042750-19	Invoice Released	\$752,818.45

Change Order Summary

Awards		
Award Date	Number	Amount
05/18/2012	A001	\$25,000.00
Total Award:		\$ 25,000.00

Change Orders			
Date	Number	Status	Amount
10/16/12	CO 001	Co Executed	\$41,744.00
10/23/12	CO 002	Co Executed	\$2,152,556.00
11/21/12	CO 003	Co Executed	\$398,514.00
11/21/12	CO 004	Co Executed	\$50,720.00
12/18/12	CO 005	Co Executed	\$5,711,894.00
2/25/13	CO 006	Co Executed	\$2,392,625.00
4/8/13	CO 007	Co Executed	\$11,483,005.00
6/13/13	CO 008	Co Executed	\$7,274.00
6/13/13	CO 009	Co Executed	\$11,308,125.00
8/26/13	CO 010	Co Executed	\$309,791.00
10/7/13	CO 011	Co Executed	\$21,077.00
11/4/13	CO 012	Co Executed	\$0.00



State of Utah

Division of Facilities and Construction Management

Construction Contract = 127609

Construction Contract Summary

Date	Invoice #	Status	Amount
3/18/14	12042750#20	Invoice Released	\$1,039,546.38
4/17/14	12042750#21	Invoice Released	\$1,200,684.14
6/4/14	12042750#22	Invoice Released	\$1,583,221.27
7/15/14	12042750#23	Invoice Released	\$1,239,370.54
7/15/14	12042750#24	Invoice Released	\$1,813,059.32
8/21/14	12042750#25	Invoice Released	\$1,682,717.90
9/24/14	12042750 #26	Invoice Released	\$2,954,854.18
10/29/14	12042750 #27	Invoice Released	\$1,408,080.00
11/24/14	12042750#28	Invoice Released	\$2,850,586.00
1/12/15	12042750#29	Invoice Released	\$1,693,740.00
1/22/15	12042750#30	Invoice Released	\$2,769,704.00
3/6/15	12042750#31	Invoice Released	\$1,166,537.00
3/25/15	12042750#32	Invoice Released	\$2,783,996.00
5/14/15	12042750#34	Invoice Released	\$1,826,106.00
5/14/15	12042750#33	Invoice Released	\$1,129,063.00
6/22/15	12042750#35	Invoice Released	\$1,643,126.00
7/16/15	12042750#36	Invoice Released	\$3,732,509.00
8/14/15	12042750#37	Invoice Released	\$1,216,880.00
9/21/15	12042750#38	Invoice Released	\$1,242,638.00
10/22/15	12042750#39	Invoice Released	\$1,142,760.00
11/19/15	12042750#40	Invoice Released	\$1,638,797.00
12/17/15	12042750#41	Invoice Released	\$890,987.00
1/27/16	12042750#42	Invoice Released	\$990,421.00
3/9/16	12042750#43	Invoice Released	\$678,866.00
Total Payments:			\$ 62,596,223.20

Retainage Summary

Date	Invoice #	Status	Amount
10/19/12	127609#2	Invoice Released	\$1,304.85
1/2/13	127609#5	Invoice Released	\$2,134.72
1/2/13	127609#3	Invoice Released	\$782.35
1/2/13	127609#4	Invoice Released	\$1,763.23
1/28/13	127609#6	Invoice Released	\$26,081.89
2/21/13	127609#7	Invoice Released	\$26,662.69
3/20/13	127609#8	Invoice Released	\$30,535.80
4/12/13	127609#9	Invoice Released	\$34,491.00
5/22/13	127609#10	Invoice Released	\$53,122.72
6/18/13	127609#11	Invoice Released	\$99,823.38
7/10/13	127609#12	Invoice Released	\$186,816.24
8/27/13	127609#13	Invoice Released	\$180,231.81
9/19/13	127609#14	Invoice Released	\$76,138.37
10/25/13	127609#15	Invoice Released	\$79,009.24
11/27/13	127609#16	Invoice Released	\$87,470.61
12/18/13	127609#17	Invoice Released	\$88,935.14
1/21/14	127609#18	Invoice Released	\$47,498.30

Change Orders

Date	Number	Status	Amount
5/1/14	CO 013	Co Executed	\$260,080.00
8/14/14	CO 014	Co Executed	\$287,406.00
8/27/14	CO 015	Co Executed	\$33,423,895.00
1/12/15	CO 016	Co Executed	\$578,543.00
5/21/15	CO 017	Co Executed	\$281,062.00
7/7/15	CO 018	Co Executed	\$442,468.00
8/13/15	CO 019	Co Executed	\$451,709.00
4/27/16	CO 020	Co Executed	\$638,213.00
4/27/16	CO 021	Co Executed	\$2,034,707.00

Change Order Total: \$72,275,408.00

Total Amendments (Less: Award Bid Pack Changes): \$5,319,959.00

Adjusted Contract Value: \$72,300,408.00

Change Order % of Original: 289101.63%

Percentage of Contract Paid: 90.91%

Dates		Days	
From	To	Target	Lapsed
6/19/12	12/31/16	1656	1434
<u>Adjusted</u>	<u>Substantial</u>	<u>Original</u>	<u>Days</u>
12/31/16		1/1/14	561

Percentage of Time Lapsed: 86.59%

Reasons for Change Orders

Reason	Percent	Amount
A/e Err - Dfcm	2.10%	\$111,494.00
Award Bid Pack	1258.57%	\$66,955,449.00
Omiss - Dfcm Cn	0.95%	\$50,381.00
Scope - Ag/inst	5.82%	\$309,791.00
Scope - Dfcm	1.71%	\$91,006.00
Unk Cond-contin	23.70%	\$1,261,067.00
Unknown - Dfcm	1.57%	\$83,743.00
Agency Scope-p	1.25%	\$66,580.00
Dfcm Scope-proj	5.41%	\$288,036.00
Agency Scope- A	8.61%	\$458,179.00
Bid Package	38.25%	\$2,034,707.00
Ae Error-contin	1.25%	\$66,637.00
Ae Omission-con	4.73%	\$251,496.00
Unk Cond	4.64%	\$246,842.00
Total Changes (less Award Bid Packs):		\$72,275,408.00



State of Utah

Division of Facilities and Construction Management

Construction Contract = 127609

Construction Contract Summary

Retainage Summary

Date	Invoice #	Status	Amount
2/19/14	127609#19	Invoice Released	\$39,622.10
3/18/14	127609#20	Invoice Released	\$54,712.90
6/4/14	127609#22	Invoice Released	\$100,844.40
7/15/14	127609#23	Invoice Released	\$47,713.10
8/21/14	127609#25	Invoice Released	\$70,153.30
9/24/14	127609 #26	Invoice Released	\$48,940.00
10/29/14	127609 #27	Invoice Released	\$74,110.00
11/24/14	127609#28	Invoice Released	\$156,925.00
1/12/15	127609#29	Invoice Released	\$82,250.00
1/22/15	127609#30	Invoice Released	\$145,774.00
3/6/15	127609#31	Invoice Released	\$61,396.00
3/25/15	127609#32	Invoice Released	\$146,526.00
5/14/15	127609#33	Invoice Released	\$1,189.00
6/22/15	127609#35	Invoice Released	\$474,147.00
7/16/15	127609#36	Invoice Released	\$196,417.00
8/14/15	127609#37	Invoice Released	\$63,209.00
9/21/15	127609#38	Invoice Released	\$65,402.00
10/22/15	127609#39	Invoice Released	\$60,144.66
11/19/15	127609#40	Invoice Released	\$86,251.00
12/17/15	127609#41	Invoice Released	\$46,896.00
1/27/16	127609#42	Invoice Released	\$52,127.00
3/9/16	127609#43	Invoice Released	\$35,730.00
Retainage Total:			\$3,133,281.80

Release Summary

Release Date	Release	Amount
4/17/14	Release # 1	\$ 45,160.80
7/15/14	Release # 2	\$ 34,347.00
5/14/15	Release # 3	\$ 714,582.00
	Release # 4	
	Release # 5	
Release Total:		\$ 794,089.80
Net Retainage:		\$ 2,339,192.00

Contract Summary

Adjusted Contract Value:	\$ 72,300,408.00
Paid to Contractor:	\$62,596,223.20
Retainage to Bank:	\$3,133,281.80
Total Paid:	\$65,729,505.00
Contract Balance:	\$6,570,903.00

Contractor Summary

Adjusted Contract Value:	\$ 72,300,408.00
Paid to Contractor:	\$62,596,223.20
Retainage Releases:	\$794,089.80



State of Utah

Division of Facilities and Construction
Management

Construction Contract = 127609

Construction Contract Summary

Total Paid to Contractor:	\$63,390,313.00
Contractor Balance:	\$8,910,095.00



Construction Change Order
CO 009
 Status: CO EXECUTED

Construction Change Order

Construction Change Order			
Description:	CUCF 192 BED LAYTON CONSTRUCTION BRIAN BALES	Status:	CO EXECUTED
		Change Order Date:	May 2, 2016
		Total Amount:	\$145,221.00
		New End Date:	
Capital Project:	08231110 (CUCF 192 BED POD EXPANSION/288 BED DESGN)		

Contractor		Original		Change	
Contractor:	66309F (LAYTON CONSTRUCTION COMPANY)	Award:	\$28,170,000.00	Award:	\$28,170,000.00
		Change Order:	\$1,004,969.00	Change Order:	\$1,150,190.00
		Total:	\$29,174,969.00	Total:	\$29,320,190.00
Address Code:	001 (9090 S SANDY PKY, SANDY, UT 84070-6409)	Start:	Mar 26, 2015	Start:	Mar 26, 2015
Contract:	157854	End:		End:	

Line Item						
Line	Description	Contract Line	Component	Reason	Change Amount	New End Date
001	ASI #21 -02 - HEATER MODIFICATION KENNEL	001	CONSTRUCTION	AE OMISSION-CON	\$14,757.00	
002	PROVIDE HANDRAIL IN COMMAND CENTER BASEMENT	001	CONSTRUCTION	AE OMISSION-CON	\$251.00	
003	PR-#23 GATE AND FENCE MODIFICATIONS AT GATE 48A	001	CONSTRUCTION	AE OMISSION-CON	\$15,195.00	
004	PR-#17 PROVIDE NEW MAKE UP AIR SOFFITS AT EXERCISE YARD	001	CONSTRUCTION	AE OMISSION-CON	\$77,934.00	
005	RFI #268 ADD SUPPORT BEAM UNDER MONROE SLAB	001	CONSTRUCTION	AE OMISSION-CON	\$23,985.00	
006	CART RAIL BUMPER MODS	001	CONSTRUCTION	AGENCY SCOPE-C	\$(833.00)	
007	RFI 252 & 303 ADD GAURD RAIL AT W1 ROOF	001	CONSTRUCTION	AE OMISSION-CON	\$6,133.00	
008	RFI #311 CHNAGE OUT WATER HEATERS AT INTAKE AND KENNEL	001	CONSTRUCTION	AE OMISSION-CON	\$4,625.00	
009	RFI- 309 PROVIDE ADDITIONAL CIRCUITING AND POWER	001	CONSTRUCTION	AE OMISSION-CON	\$3,174.00	



State of Utah

Division of Facilities and Construction Management

Construction Contract = 157854

Construction Contract Summary

157854 - Utah Department Of Corrections | Central Utah Corrections Fac

Project Title:	Cucf 192 Bed Pod Expansion/288 Bed Desgn	Vendor #:	66309F
Project #:	<u>08231110</u>		Layton Construction Company
Program Director:	Brian Bales (172200)		9090 S Sandy Pky
Open PO's-Prj:	(1) for <u>\$5,200.00</u>		Sandy, Ut 84070-6409
Contract Name:	Utah Department Of Corrections Central Utah Corrections Fac	Status:	Notice To Proceed
Contract Type:	Const New Space	DO #:	15050725085
Component Group:	Construction	Retainage #:	8695385
Building:	12277		Cucf 192 Bed Pod Expansion/288 Bed Desig

Component:	Construction (8)	Expense Budget:	6811
Account:	<u>3000-300-3332-FWC-08231110</u>		Construction Dev New Spc

Component:	Construction (8)	Expense Budget:	6811
Account:	<u>3000-300-3332-FVA-08231110</u>		Construction Dev New Spc

Funding Sources

Funding Source	Budget %	Appropriation	Allotment
GFFY2009	100.00	\$2,500,000.00	\$0.00
Funding Totals:	100.00	\$2,500,000.00	\$0.00

Payment Summary

Date	Invoice #	Status	Amount
5/7/15	08231110#1	Invoice Released	\$938,682.00
6/11/15	08231110#2	Invoice Released	\$752,325.00
7/1/15	08231110#3	Invoice Released	\$1,217,229.00
7/28/15	08231110#4	Invoice Released	\$1,384,099.00
9/17/15	08231110#5	Invoice Released	\$1,413,968.49
10/5/15	08231110#6	Invoice Released	\$2,284,430.80
11/2/15	08231110#7	Invoice Released	\$2,352,046.10
12/2/15	08231110#8	Invoice Released	\$1,973,133.85
1/4/16	08231110#9	Invoice Released	\$1,613,169.35
2/4/16	08231110#10	Invoice Released	\$1,171,510.55
3/1/16	08231110#11	Invoice Released	\$1,619,051.75
4/4/16	08231110#12	Invoice Released	\$2,014,377.15
5/5/16	08231110#13	New	\$2,652,452.96
Total Payments:			\$ 21,386,476.00

Retainage Summary

Date	Invoice #	Status	Amount
5/7/15	157854#1	Invoice Released	\$49,404.00
6/11/15	157854#2	Invoice Released	\$39,596.00
7/1/15	157854#3	Invoice Released	\$64,065.00

Change Order Summary

Awards

Award Date	Number	Amount
03/16/2015	A001	\$28,170,000.00
Total Award:		\$ 28,170,000.00

Change Orders

Date	Number	Status	Amount
7/27/15	CO 001	Co Executed	\$(24,112.75)
9/22/15	CO 002	Co Executed	\$281,510.00
10/14/15	CO 003	Co Executed	\$182,334.00
1/12/16	CO 004	Co Executed	\$0.00
1/21/16	CO 005	Co Executed	\$242,618.00
2/23/16	CO 006	Co Executed	\$41,431.75
3/10/16	CO 007	Co Executed	\$174,831.00
4/7/16	CO 008	Co Executed	\$106,357.00
5/2/16	CO 009	Co Executed	\$145,221.00
5/19/16	CO 010	Co Mgmt Review	\$73,352.00

Change Order Total: \$1,223,542.00

Total Amendments (Less: Award Bid Pack Changes): \$1,223,542.00



State of Utah

Division of Facilities and Construction Management

Construction Contract = 157854

Construction Contract Summary

Retainage Summary

Date	Invoice #	Status	Amount
7/28/15	157854#4	Invoice Released	\$72,847.00
9/17/15	157854#5	Invoice Released	\$74,419.76
10/5/15	157854#6	Invoice Released	\$120,233.20
11/2/15	157854#7	Invoice Released	\$123,791.90
12/2/15	157854#8	Invoice Released	\$103,849.15
1/4/16	157854#9	Invoice Released	\$84,903.65
2/4/16	157854#10	Invoice Released	\$61,658.45
3/1/16	157854#11	Invoice Released	\$85,213.25
4/4/16	157854#12	Invoice Released	\$106,019.85
5/5/16	157854#13	New	\$139,602.79
Retainage Total:			\$1,125,604.00

Release Summary

Release Date	Release	Amount
	Release # 1	
	Release # 2	
	Release # 3	
	Release # 4	
	Release # 5	
	Release Total:	\$ 0.00
	Net Retainage:	\$ 1,125,604.00

Contract Summary

Adjusted Contract Value:	\$ 29,393,542.00
Paid to Contractor:	\$21,386,476.00
Retainage to Bank:	\$1,125,604.00
Total Paid:	\$22,512,080.00
Contract Balance:	\$6,881,462.00

Contractor Summary

Adjusted Contract Value:	\$ 29,393,542.00
Paid to Contractor:	\$21,386,476.00
Retainage Releases:	\$.00
Total Paid to Contractor:	\$21,386,476.00
Contractor Balance:	\$8,007,066.00

Change Orders

Date	Number	Status	Amount
Adjusted Contract Value:			\$29,393,542.00
Change Order % of Original:			4.34%
Percentage of Contract Paid:			76.59%
Dates		Days	
From	To	Target	Lapsed
3/26/15	7/30/16	492	424
Adjusted	Substantial	Original	Days
7/30/16		7/30/16	
Percentage of Time Lapsed:			86.18%

Reasons for Change Orders

Reason	Percent	Amount
Ae Omission-prj	9.64%	\$117,908.00
Dfcm Scope-cont	-0.12%	-\$1,435.00
Ae Omission-oth	0.00%	\$0.00
Agency Scope-c	-0.07%	-\$833.00
Unk Cond-contin	17.15%	\$209,859.25
Agency Scope-p	-8.03%	-\$98,256.00
Dfcm Scope-proj	-6.75%	-\$82,609.35
Ae Omission-con	88.18%	\$1,078,908.10
Total Changes (less Award Bid Packs):		\$1,223,542.00



Division of Construction and Management
 4110 State Office Building Salt Lake City, UT 84144
 Telephone (801) 538-3018 Fax (801) 538-3267

REPORT OF PROJECT RESERVE FUNDS ACTIVITY

PROJ #	DEPT	PROJECT TITLE	STATE FUNDS- DEVELOPMENT	STATE FUNDS- IMPROVEMENT	DOT FUNDS	DESCRIPTION	Jun-16	% of Constr.
							Budget	
<u>BEGINNING BALANCE</u>			<u>3,015,478.77</u>	<u>6,305,172.78</u>	<u>968,481.36</u>			
<u>INCREASES TO PROJECT RESERVE FUND:</u>								
15231200	Education	Taylorsville Deaf Ctr Fire Panel		82,194.00		Various Project Budgets		55%
14278640	DIXIE	Water Metering For All Campus Bldgs		15,841.57		Construction Budget		6%
13206310	DFCM	Brigham Regional RTU		3,819.50		Construction, Inspection, & Insurance Budgets		2%
14189310	UDOT	Rampton Boiler Replacement		817.13		Design & Insurance Budgets		0%
14141200	Education	Buffmire Chiller Replacement		803.50		Inspection & Insurance Budgets		0%
14116640	DIXIE	Campus Svcs Bldg Roof		541.00		Design, Inspection, & Insurance Budgets		1%
14280640	DIXIE	Campus ADA Ramps Upgrade		176.00		Construction & Insurance Budgets		0%
<u>DECREASES TO PROJECT RESERVE FUND:</u>								
14068410	DHS	USDC Durable Housing Units	(150,000.00)			To Award Construction Contract		2%
15206900	UDOT	Roosevelt Trench Drain Replacement		(3,436.00)		To Award Construction Contract		14%
<u>ENDING BALANCE</u>			<u>2,865,478.77</u>	<u>6,405,929.48</u>	<u>968,481.36</u>			

NOTE: Project Reserve Fund Will Be Reduced FY2017 By \$1,225,000.00 Per HB#2 Item #162



Division of Construction and Management
 4110 State Office Building Salt Lake City, UT 84144
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Jun-16

12 MONTH PROJECT RESERVE FUNDS ACTIVITY

DEPT	STATE FUNDS- DEVELOPMENT	STATE FUNDS- IMPROVEMENT	DOT FUNDS
<u>INCREASES TO PROJECT RESERVE FUND:</u>			
ABC Total	-	123,243.72	-
Agriculture Total	-	14,384.40	-
BATC Total	-	15,036.96	-
Courts Total	-	137,713.44	-
CPB Total	-	16,212.11	-
DAS Total	-	11,740.00	-
DATC Total	-	16,846.03	-
DCM Total	-	16,832.16	-
DFCM Total	-	440,991.01	-
DHA Total	-	2,769.82	-
DHS Total	194,011.00	303,838.65	-
DIXIE Total	-	82,123.43	-
DNR Total	-	165,534.55	-
DPS Total	-	42,198.90	-
DVA Total	-	31.00	-
DWS Total	-	188,639.18	-
DXATC Total	-	10,640.70	-
Education Total	-	116,852.40	-
Fairpark Total	-	156,902.06	-
HEALTH Total	-	147,002.54	-
OWATC Total	-	72,989.85	-
SLCC Total	-	137,811.26	-
SNOW Total	-	199,650.46	-
SUU Total	-	238,056.79	-
TAX Total	-	23,132.80	-
U of U Total	-	14,672.00	-
UBATC Total	-	1,536.00	-
UDC Total	-	89,206.12	-
UDOT Total	-	41,422.43	-
UNG Total	15,638.06	1,080.50	-
UVU Total	-	156,457.58	-
WSU Total	1,028,251.29	133,774.33	-



Jun-16

12 MONTH PROJECT RESERVE FUNDS ACTIVITY

DEPT	STATE FUNDS- STATE FUNDS-		
	DEVELOPMENT	IMPROVEMENT	DOT FUNDS
<u>DECREASES TO PROJECT RESERVE FUND:</u>			
ABC Total	-	(8,679.00)	-
Agriculture Total	-	(220,676.00)	-
BATC Total	-	(23,576.00)	-
Courts Total	-	(39,954.35)	-
CPB Total	-	(16,111.00)	-
DATC Total	-	(31,086.50)	-
DFCM Total	-	(15,697.03)	-
DHS Total	(150,000.00)	(90,190.00)	-
DIXIE Total	-	(23,263.05)	-
DNR Total	-	(181,320.65)	-
DPS Total	-	(27,632.00)	-
DTS Total	-	(29,677.00)	-
DVA Total	-	(3,952.40)	-
DWS Total	-	(20,809.58)	-
DXATC Total	-	(132.50)	-
Education Total	-	(26,370.00)	-
MATC Total	-	(86,507.00)	-
SLCC Total	-	(66,090.11)	-
SNOW Total	-	(17,739.00)	-
SUU Total	-	(56,357.96)	-
TAX Total	-	(36,488.00)	-
UDC Total	-	(43,439.00)	-
UDOT Total	-	(3,436.00)	-
UNG Total	-	(33,115.38)	-
UVU Total	-	(100,000.00)	-

OTHER ITEMS

NONE

CONTINGENCY FUND ANALYSIS

Jun-16

AGENCY	DESCRIPTION	% COMPLETE	CONSTRUCTION BUDGET	AUTHORIZED CONTINGENCY AMOUNT	CONTINGENCY FUNDS NEEDED	PROJECTS STATUS
<u>NEW CONSTRUCTION</u>						
USTAR	UU Neuroscience Research Center	95%	170,000,000	3,469,589	180,241	Construction
CUCF	192 Bed Pod Expansion	0%	31,115,632	1,453,400	1,453,400	Construction
Courts	New Ogden Juvenile Building	100%	30,004,262	1,176,574	333	Closeout
USU	Business Bldg Addition/Remodel	92%	45,234,364	456,048	35,041	Construction
SWATC	Allied Health & Technology Bldg	99%	19,150,639	400,684	3,133	Closeout
U OF U	Electrical/High Temp Water Utilities Upgrades	90%	75,974,808	2,162,281	213,961	Construction
UVU	New Classroom Building	99%	46,797,762	2,182,997	24,094	Closeout
U OF U	Crocker Science Center	24%	11,054,334	1,364,873	1,032,528	Construction
WSU	Tracy Hall Science Bldg	80%	66,216,168	2,168,774	429,010	Construction
DFCM	Unified Lab Module 2	47%	32,955,515	1,539,471	822,733	Construction
USU	BRC Academic Bldg	99%	14,483,986	277,495	1,714	Closeout
USU-EAST	Central Instructional Bldg	96%	22,080,136	742,090	28,069	Construction
UOFU	Huntsman Cancer Phase IV	52%	94,643,476	623,522	301,748	Construction
DATC	Permanent Campus Building	0%	32,416,214	1,231,144	1,227,725	Design
DHS	USDC Durable Housing Units	41%	7,655,687	285,851	168,379	Construction
DEAF & BLIND	New SLC Building	53%	13,989,548	576,126	269,950	Construction
SNOW	New Science Building	0%	50,000	675,798	675,798	Construction
USU	Fine Arts Complex Addition	15%	12,967,831	227,273	193,514	Construction
Wildlife	GSL Nature Center	0%	2,062,638	61,718	61,718	Design
DHS	Weber Valley Youth Center	0%	28,000	712,411	712,411	Design
DPS	Box Elder Consolidation	0%	1,237,346	62,438	62,438	Design
USU	Clinical Sevices Building	0%	4,523,645	272,378	272,378	Construction
Parks	Dead Horse Point Campground	0%	4,420,000	262,990	262,990	Design
SUBTOTAL		47%	739,061,991	22,385,925	8,433,306	
<u>REMODELING</u>						
CPB	Capitol Hill Signage Improvements	0%	123,005	11,685	11,685	Design
State Hospital	Slate Canyon Spring Development	36%	594,545	54,996	34,955	On Hold
USDC	Evergreen Bldg HVAC Replacement	1%	1,243,366	84,792	83,882	Construction

CONTINGENCY FUND ANALYSIS

Jun-16

AGENCY	DESCRIPTION	% COMPLETE	CONSTRUCTION BUDGET	AUTHORIZED CONTINGENCY AMOUNT	CONTINGENCY FUNDS NEEDED	PROJECTS STATUS
CPB	DUP Compressor/Water Cooled Condensor	0%	263,689	8,849	8,849	Construction
SLCC	RRC Science Bldg Window Replacement	31%	966,234	47,535	32,830	Construction
DHS	USDC TLC Bldg HVAC Replacement	71%	364,514	32,644	9,314	Closeout
DFCM	Brigham Regional RTU	100%	210,845	19,840	-	Closeout
CPB	Capitol Hill Security Camera Upgrades	39%	861,173	34,508	20,917	Construction
UDC	Draper - Olympus HVAC Upgrade	92%	898,022	64,391	4,918	Construction
UDC	Draper - Wasatch & Oquirrh Control Room Intercom	100%	238,662	19,717	-	Closeout
UDC	Draper - Timp 1-5 Control Room Remodel	99%	196,915	20,000	102	Closeout
DHS	USDC Infrastructure	99%	4,642,626	266,358	2,961	Construction
Corrections	CUCF Admin Plumb/Warehouse Air Handlers	100%	630,240	50,537	-	Construction
SNOW	Campus Lighting/Tunnel Emergency Lighting	100%	326,274	27,867	-	Closeout
SLCC	SCC Proximity Locks	68%	794,784	68,401	21,861	Construction
SLCC	SCC Electrical Panel Upgrade	65%	334,587	33,563	11,907	Construction
CPB	Mormon Battalion Repairs	67%	1,568,568	76,970	25,267	Construction
UVU	Wolverine Ctr Skin Replacement	0%	127,756	-	-	Construction
Corrections	CUCF Henry Unit/ Admin Carpet	68%	110,679	10,515	3,390	Closeout
Courts	Matheson Sound System Replacement	100%	1,017,983	86,943	-	Closeout
Courts	Matheson Security System Replacement	91%	842,400	72,299	6,365	Construction
UBATC	Exterior Door Replacement	100%	500,612	42,172	0	Construction
OWATC	Bus Bldg Chiller/Boiler Soft Water Systems	100%	422,389	39,030	-	Closeout
WSU	Campus Master Plan	0%	500,000	-	-	Construction
WSU	Stewart Library Infrastructure	0%	16,000,000	119,340	119,340	Design
Parks	Bear Lake East Restroom	86%	506,650	43,135	5,942	Closeout
Parks	Bear Lake Marina Dock Replacement	39%	1,645,113	70,380	43,243	Construction
DFCM	Ogden Reg Fire Sprinkler Deficiencies/Pump	0%	110,262	10,475	10,475	Construction
DFCM	Ogden Reg HVAC	93%	1,310,156	106,325	7,770	Construction
UDC	CCC's Security Project	63%	105,056	9,237	3,442	Construction
DHS	USH Chapel Reroof	100%	279,366	14,212	-	Closeout
Courts	Ogden Elevator Replacement	103%	334,472	31,224	(934)	Closeout
UDC	NUCCC Fire Alarm Upgrade	0%	50,450	4,880	4,880	Construction
Courts	Ogden Security Upgrade	84%	39,146	4,289	669	Construction
Courts	Brigham City Lighting/Exit Signs	100%	131,120	12,800	-	Closeout
UDC	CCC's Mechanical Upgrades	100%	399,307	32,703	-	Closeout

CONTINGENCY FUND ANALYSIS

Jun-16

AGENCY	DESCRIPTION	% COMPLETE	CONSTRUCTION BUDGET	AUTHORIZED CONTINGENCY AMOUNT	CONTINGENCY FUNDS NEEDED	PROJECTS STATUS
ABC	Brigham City Combined Projects	9%	13,996	1,330	1,210	Construction
Education	Buffmire Bldg Chiller Replacement	100%	225,949	18,960	-	Closeout
DFCM	Heber Wells Outside Air Dampers	100%	204,662	17,522	-	Closeout
UDC	AP&P Bonneville Exterior/Staff Entry	87%	412,170	38,861	5,002	Construction
Corrections	Draper-Oquirrh & Uinta Swamp Coolers	58%	57,199	5,434	2,289	Closeout
Parks	Fremont Maintenance Shop Replacement	100%	441,877	21,760	-	Closed
UNG	West Jordan Armory Upgrade	38%	1,863,699	165,000	101,860	Construction
ABC	Roy Combined Projects	26%	17,156	1,630	1,210	Construction
ABC	Ogden Combined Projects	29%	13,996	1,330	939	On Hold
DWS	Admin Air Damper Replacement	100%	262,901	21,902	-	Closeout
SUU	ADA Concrete Replacement	41%	179,624	-	-	Construction
SUU	Fire Lane Approach Upgrades	9%	99,790	-	-	Construction
SUU	Auditorium Stage Lift	80%	123,556	-	-	Construction
Agriculture	SF Veterinary Bldg	98%	1,040,691	40,499	868	Closeout
UDOT	Hooper Maintenance Station	78%	3,105,737	78,853	17,071	Construction
SLCC	RRC VAV/AHU	100%	480,197	35,145	-	Closeout
SLCC	RRC Library Chiller	253%	195,449	19,468	(29,882)	Closeout
SLCC	SCC Main Bldg HVAC Controls	0%	379,182	37,912	37,912	Construction
Corrections	Draper Admin Bldg HVAC Upgrades	90%	211,772	20,146	2,062	Closeout
DHS	USH Rampton Electronic Door Control	0%	134,366	20,000	20,000	Construction
UNG	W Jordan PV Project	100%	650,000	47,725	-	Construction
DCED	Rio Grande Bldg Security Upgrade	0%	45,146	4,289	4,289	Design
DCED	Rio Grande Doors & Hardware	0%	176,418	18,328	18,328	Design
ABC	Store #14 Door Hardware Modification	0%	12,632	1,200	1,200	Design
Archives	Dry Sprinkler Modificarions	0%	65,570	9,734	9,734	Construction
Fairpark	Bonneville Roof Replacement	80%	199,800	11,232	2,237	Closeout
DFCM	Ogden Reg Parking Structure Lighting	100%	67,212	6,401	-	Closeout
DFCM	Ogden Reg Ceiling Tile Replacement	100%	139,000	16,245	-	Closeout
CPB	Reclad Dome Windows	0%	60,000	5,700	5,700	Design
CPB	Repaint Capiton Window Sills	0%	160,000	15,200	15,200	Design
DFCM	Governor's Mansion Misc Improvements	0%	584,000	89,728	89,728	Construction
Wildlife	Flaming Gorge Bunkhouse	61%	412,518	26,202	10,105	Construction
UVU	McKay Bldg Air Handlers & Zone Dampers	100%	743,823	50,063	-	Closeout

CONTINGENCY FUND ANALYSIS

Jun-16

AGENCY	DESCRIPTION	% COMPLETE	CONSTRUCTION BUDGET	AUTHORIZED	CONTINGENCY	PROJECTS
				CONTINGENCY AMOUNT	FUNDS NEEDED	STATUS
UVU	Gunther Bldg HVAC Uimprovements	88%	799,985	63,556	7,648	Closeout
WSU	Phase V Utility Infrastructure	100%	214,503	18,884	-	Closeout
SLCC	RRC- Applied Tech Window & Door Replacement	0%	535,765	27,302	27,302	Construction
UVU	Pope Science Building Remodel	0%	1,421,404	50,442	50,442	Construction
Fairpark	Grand Bldg Restrooms Remodel	84%	217,904	24,185	3,932	Closeout
SLCC	RRC-Various Concrete Replacement	95%	260,838	22,352	1,113	Closeout
Courts	Mattheson Elevator Modernization	0%	2,311,153	157,030	157,030	On Hold
DFCM	Provo Regional Elevator Modernization	0%	843,387	73,796	73,796	On Hold
DWR	Hatcheries Radon Testing & Mitigation	38%	102,376	16,580	10,305	Construction
UDOT	Various Shops Pit Repairs	100%	285,266	16,035	-	Closeout
WSU	Marriot Bldg Controls Upgrade	0%	358,526	26,869	26,869	Construction
TATC	Maintenance Garage	7%	310,860	17,865	16,605	Construction
DATC	Motorsports Shop & Classroom Upgrade	0%	211,183	20,916	20,916	Construction
DATC	ADA Restroom Upgrades	0%	838,999	36,221	36,221	Design
Courts	Juvenile Court Remodel	0%	355,369	32,871	32,871	Design
DPS	Murray UHP HVAC Controls	76%	90,874	8,327	1,958	Construction
DFCM	Rampton Irrigation Controllers Replacement	69%	134,199	11,840	3,662	Construction
DFCM	Academy Square Misc Repairs	100%	13,814	3,553	-	Closeout
DWS	Ogden South Safety Upgrades	0%	16,075	1,527	1,527	Design
DFCM	Ogden Regional Carpet Replacement	0%	250,631	23,810	23,810	Design
DFCM	Ogden Redional DVR/Camera Upgrades	95%	79,923	7,593	401	Closeout
DWS	Richfield Mechanical Systems	0%	199,800	28,535	28,535	Construction
SNOW	South Admin Chiller Replacement	100%	296,199	27,583	-	Closeout
DETS	Richfield AC System Upgrade	90%	577,457	42,802	4,399	Construction
Dixie	Electrical Metering	0%	69,453	5,861	5,861	Construction
Dixie	Smith ComputerCenter	0%	580,900	38,046	38,046	Construction
Dixie	Science Bldg Elevator	0%	23,290	1,954	1,954	Construction
Dixie	Campus Master Plan	0%	228,167	21,273	21,273	Construction
Dixie	GIS Campus Mapping	0%	207,722	17,583	17,583	Construction
DXATC	ERTC Fencing	100%	26,948	3,859	-	Construction
SNOW	Richfield North Boundary Fence	0%	139,718	13,578	13,578	Design
DPS	DLD/DMV Draper Landscaping	0%	120,370	10,693	10,693	Construction
WSU	Wattis Bldg Controls	0%	2,701,443	18,060	18,060	Design

CONTINGENCY FUND ANALYSIS

Jun-16

AGENCY	DESCRIPTION	% COMPLETE	CONSTRUCTION BUDGET	AUTHORIZED	CONTINGENCY	PROJECTS
				CONTINGENCY AMOUNT	FUNDS NEEDED	STATUS
UDOT	Richmond Water Line	39%	321,842	23,504	14,360	Construction
BATC	West Campus Infrastructure	0%	283,800	56,736	56,736	Construction
BATC	Pharmacy Tech Lab Upgrade	92%	246,775	20,165	1,665	Construction
UNG	Logan Armory Water Heating/Piping	6%	153,046	14,852	13,991	Construction
DNR	DWR-Fisheries Experiment Station HVAC	0%	68,016	6,781	6,781	Construction
Agriculture	Ogden Grain Lab Basement Remodel	0%	146,698	15,597	15,597	Construction
Corrections	Bonneville CCC Light/Ceiling Tile replacement	19%	79,494	7,071	5,696	Closeout
Corrections	Orange St AP&P Dorm Room Vanities/Flooring	0%	199,778	13,945	13,945	Construction
WSU	Browning Center Seating Replacement	0%	1,112,310	70,988	70,988	Construction
Corrections	Fremont CCC HVAC Data Room	37%	114,462	12,253	7,670	Construction
MATC	Welding Renovation	8%	583,267	46,228	42,511	Construction
Corrections	Draper Boiler Feed & Pumps	0%	49,295	4,391	4,391	Construction
Corrections	Draper - South Point Evaporative Coolers	0%	50,751	4,527	4,527	Construction
DHS	JJS Decker Oake Fire Alarm/ Telephone	100%	61,500	12,534	-	Closeout
CPB	Capitol, Senate, House Bldgs Ice Guard System	0%	95,853	9,106	9,106	Pending
DHS	JJS Slate Canyon Sewer Improvements	0%	170,883	16,234	16,234	Design
Dixie	ADA Concrete Replacement	0%	151,922	12,742	12,742	Design
SUU	Shops Restroom Expansion	0%	310,638	28,734	28,734	Construction
SUU	Music Bldg Air Handler	0%	165,709	13,924	13,924	Design
SUU	Classroom Bldg Chiller	0%	179,556	15,048	15,048	Design
SUU	Med Voltage Upgrade Phase III	0%	174,956	14,658	14,658	Construction
SUU	Water Line Metering Installation	0%	164,154	15,439	15,439	Design
SUU	Fire Alarm Replacement - Various Bldgs	0%	73,180	6,645	6,645	Design
SUU	Classroom Bldg Air Handler	0%	59,985	4,886	4,886	Design
SUU	Library Bldg Automation	0%	82,979	6,840	6,840	Design
SUU	Institutional Residence HVAC Controls	0%	32,393	2,541	2,541	Design
SUU	Liberal Arts Center Windows	0%	209,797	17,736	17,736	Design
SUU	Conference Ctr Lighting System	0%	87,628	7,182	7,182	Design
SUU	Campus Wide Transformers Replacement	0%	174,856	14,755	14,755	Design
SUU	1150 West Storm Water Improvements	0%	77,741	7,074	7,074	Design
UDOT	Scipio Shed Emergency Power	0%	29,410	1,954	1,954	Construction
UDOT	Region Four Lighting Upgrades	100%	92,438	7,372	-	Construction
Wildlife	DWR-Mammoth Hatchery Electrical System	96%	118,640	11,722	438	Construction

CONTINGENCY FUND ANALYSIS

Jun-16

AGENCY	DESCRIPTION	% COMPLETE	CONSTRUCTION BUDGET	AUTHORIZED	CONTINGENCY	PROJECTS
				CONTINGENCY AMOUNT	FUNDS NEEDED	STATUS
Wildlife	DWR-Mammoth Hatchery HVAC	0%	32,189	3,175	3,175	Closeout
UVU	Student Activity Center Bleachers	0%	1,663,700	102,000	102,000	Construction
Parks	Scofield Madsen Bay Restroom Replacement	0%	322,368	26,632	26,632	Design
UVU	Business Bldg Stair Replacement	0%	101,830	8,352	8,352	Construction
UVU	Health Professions Bldg Air Handler	0%	276,624	25,588	25,588	Construction
UVU	Liberal Arts Bldg Vestibule	0%	46,105	3,907	3,907	Closeout
Parks	Goblin Valley Fencing	0%	107,765	10,237	10,237	Design
UVU	Campus Lighting Improvements	0%	507,502	48,123	48,123	Construction
Courts	St George Smoke Evac System	0%	24,679	2,344	2,344	On Hold
Corrections	Draper Uinta/Oquirrh Smoke Evac System	2%	507,175	28,778	28,280	Construction
Corrections	Draper Uinta 5 Camera Project	0%	73,276	5,907	5,907	Closeout
Corrections	Draper Me3dical Room Card Readers	0%	17,561	1,230	1,230	Closeout
Corrections	Draper Wasatch/Uinta Stainless Steel Fixtures	0%	68,618	6,219	6,219	Construction
Corrections	Draper Oquirrh 56/Wasatch Admin Lock Replaceme	0%	27,173	2,581	2,581	Construction
Corrections	CUCF Insulate Control Towers 1, 2, 3	0%	204,417	19,419	19,419	Design
UDOT	Rampton Outside Lighting Upgrade	93%	125,839	14,451	1,083	Closeout
Corrections	Draper UCI Dairy Water Loop	0%	16,410	1,558	1,558	Construction
Parks	Deer Creek Maint Bldg Replacement	0%	348,382	17,764	17,764	Design
UNG	Manti Armory Electrical Panels	0%	35,445	9,400	9,400	Construction
UNG	Orem Readiness Ctr VAV Replacement	0%	238,445	19,640	19,640	Construction
Parks	Steinaker Boat Ramp	50%	280,000	16,292	8,139	Construction
UBATC	Fire Alarm System, HVAC Controls	0%	549,176	49,426	49,426	Design
UDOT	Station 2430 Overhead Door/ Service Pit	0%	63,154	6,000	6,000	Construction
UDOT	Station 3435 Trench Drain	0%	23,300	1,887	1,887	Construction
DWS	Vernal Rooftop Units Replacement	0%	163,159	17,626	17,626	Design
ung	CW Bldg 9000 Boiler Replacement	0%	460,557	65,584	65,584	Construction
UNG	Spanish Fork Readiness Ctr Entrance	0%	357,600	41,674	41,674	Construction
Courts	Orem Rooftop Units Replacement	100%	56,262	6,154	-	Closeout
Courts	Mattheson Holding Cells Plumbing	0%	615,163	58,440	58,440	Construction
UDOT	Rampton IT Rooms A/C	0%	186,098	17,680	17,680	Design
SLCC	RRC Applied Tech Bldg Chilled Water Line	0%	165,432	15,716	15,716	Construction
SNOW	Student Center Recommissioning	0%	344,091	30,399	30,399	Construction
SNOW	Greenwood Hall Piping Replacement	11%	490,099	45,893	41,051	Construction

CONTINGENCY FUND ANALYSIS

Jun-16

AGENCY	DESCRIPTION	% COMPLETE	CONSTRUCTION BUDGET	AUTHORIZED	CONTINGENCY	PROJECTS
				CONTINGENCY AMOUNT	FUNDS NEEDED	STATUS
SNOW	Activity Ctr Restrooms/ Locker rooms	0%	393,900	45,893	45,893	Construction
CPB	SOB Server Closets Cooling	0%	254,985	24,223	24,223	Design
TAX	Chiller/Cooling Tower Replacement	0%	609,490	54,435	54,435	Construction
UDOT	Station 4462 Repair/Seal Concrete Floors	0%	10,299	978	978	Closeout
DHS	USDC Quailrun Lodge HVAC	0%	731,452	65,831	65,831	Design
DWS	Call Ctr Rooftop Unit	0%	229,800	14,924	14,924	Construction
Health	Unified Lab Biosafety Cabinets	0%	336,042	34,478	34,478	Construction
UDOT	Station 2425 Plumbing Replacement	0%	102,827	9,769	9,769	Design
TAX	Door Hardware/ADA Opener	70%	179,475	27,679	8,373	Construction
SLCC	Utility Metering	82%	613,128	49,512	9,061	Construction
Parks	Rockport Entrance Station	0%	357,075	33,029	33,029	Design
Education	Lighting Panel	0%	228,732	18,795	18,795	Design
Health	Cannon Lighting Retrofit	0%	228,429	19,063	19,063	Design
Health	Cannon Ductless Splits Air Units	100%	108,815	16,243	-	Closeout
DNR	Bldg B HVAC Controls	0%	145,317	13,804	13,804	Design
DNR	HAZMAT Wall & Door Upgrades	0%	276,706	25,595	25,595	Construction
DWS	North & South Main Entrance	80%	96,423	10,969	2,234	Construction
DNR	Cannon Bldg Fan Wall	0%	125,000	6,696	6,696	Construction
Wildlife	Glenwood Hatchery HVAC	0%	159,897	15,190	15,190	Design
Wildlife	Springville Hatchery Eyeing Room	91%	483,640	26,325	2,416	Closeout
DHS	USH Admin Bldg Fire Alarm Replacement	0%	87,797	8,337	8,337	Construction
Fairpark	Zion Bldg Roof Replacement	0%	232,783	22,114	22,114	Design
CPB	Capitol Rotunda Glass Replacement	0%	203,556	25,117	25,117	Construction
CPB	Travel Council Bldg Exterior Waterproofing	0%	354,200	2,153	2,153	Design
DPS	Draper DMV/DLD New Storefront	0%	24,558	3,209	3,209	Closeout
Fairpark	Barns Brick Repairs	0%	34,950	3,614	3,614	Construction
Fairpark	Various Bldgs Electrical Panel Replacement	0%	152,449	14,058	14,058	Construction
Fairpark	Market & Sheep Barn Windows & Doors	2%	286,612	24,870	24,456	Construction
DHS	JJS Wasatch Security System Replacement	0%	542,190	34,483	34,483	Construction
DFCM	Governor's Mansion Perimeter Fence	21%	336,582	21,041	16,604	Construction
CPB	SOB Expansion Of Data Comm Rooms	0%	30,299	2,878	2,878	Pending
CPB	House & Senate Bldgs Controls Upgrades	0%	163,854	15,566	15,566	Pending
CPB	Capitol Bldg Controls Upgrade	0%	96,390	9,157	9,157	Pending

CONTINGENCY FUND ANALYSIS

Jun-16

AGENCY	DESCRIPTION	% COMPLETE	CONSTRUCTION BUDGET	AUTHORIZED CONTINGENCY AMOUNT	CONTINGENCY FUNDS NEEDED	PROJECTS STATUS
DHS	JJS Slate Canyon Fire Alarm	0%	152,795	14,516	14,516	Construction
ABC	Store 42 Erosion Control/Landscape	0%	53,009	5,035	5,035	Pending
Dixie	Campus Wide Metering	0%	229,940	19,545	19,545	Construction
ABC	Store 17 Dock Leveler	100%	19,240	3,217	-	Closeout
UDOT	Rampton Mixed Air & Return Dampers	0%	28,523	2,665	2,665	Construction
DFCM	Heber Wells Power Clean	0%	33,766	6,727	6,727	Construction
DFCM	Provo Reg Lighting Controls	0%	100,000	9,500	9,500	Design
DWS	Vernal Emergency Lighting Back Up System	0%	18,059	1,715	1,715	Design
SLCC	RRC Const Trades Chilled Water Pump	0%	28,854	2,335	2,335	Construction
SUBTOTAL		32%	89,600,741	5,391,315	3,247,906	
PROJECTED CONTINGENCY FUND NEEDS					11,681,212	
CONTINGENCY RESERVE FUND BALANCE					11,786,218	
FY2017 REDUCTION PER HB#2 ITEM #162					5,000,000	
CONTINGENCY FUND BALANCE AFTER FY2017 TRANSFER					6,786,218	
PROJECTED EXCESS (SHORTFALL) IN CONTINGENCY RESERVE FUND					(4,894,993)	



State of Utah

Division of Facilities and Construction Management

Statewide CP Planning Fund

No Parameters Required

Agency	Project	Project Description	Amount
Agriculture	15354010	Ut Dept Of Agriculture And Food Willam Spry Buildi	\$25,000.00
Dixie Atc	13375290	Dixie Atc New Permanent Campus Building	\$320,000.00
Mountainland Atc	15320260	Moutainland Atc Thanksgiving Point Campus Technolo	\$110,057.00
Snow College	16001700	Snow College Ephraim And Richfield Campuses Master	\$67,580.00
Southwest Atc	11342270	Southwest Atc Allied Health And Technology Bldg	\$0.00

(4661 and 4662) 5
Fund Project: 11282300
Statewide Planning Fund

Fund Allocations: ~~\$522,037.00~~ 202,637.
Planning Reserve: \$901,000.00
Available Balance: ~~\$378,363.00~~

\$ 698,363.00



State of Utah

Division of Facilities and Construction Management

Statewide Emergency Fund

Fund Type = IMPROV EMERGENCY; From Date = 02/22/2016

Agency	Project	Project Description	Budget	Encumbrance		
				Prior	Current	Total
Dfcm - Managed Buildings	<u>14321300</u>	Moab Regional Center - Solar Pv Project	\$305,820.00	\$275,830.00	\$275,747.52	\$551,577.52
Ogden/weber Atc	<u>15109240</u>	Ogden/weber Atc Health Technology Settling Investigation	\$73,684.70	\$63,934.58	-\$16,586.82	\$47,347.76
Uintah Basin Atc	<u>15370250</u>	Uintah Basin Atc Vernal And Roosevelt Campuses Emergency Hvac Controls Replacement	\$720,000.00	\$0.00	\$0.00	\$0.00
Courts	<u>15374150</u>	St. George Courts Facility Chilled Water Lines Emergency Replacement	\$70,000.00	\$67,000.00	\$67,000.00	\$134,000.00
National Guard	<u>16004470</u>	National Guard Fort Douglas Museum Replace Electrical Feeders	\$15,794.00	\$13,400.00	\$16,988.00	\$30,388.00
Average = \$237,059.74		5 Projects	\$1,185,298.70	\$420,164.58	\$343,148.70	\$763,313.28
Statewide Emergency Fund			Unencumbered Balance for Fund - 12200300			\$1,188,902.66



State of Utah

Division of Facilities and Construction Management

Statewide Hazardous Materials Projects

Fund Type = IMPROV HAZARDOUS; From Date = 02/22/2016

Agency	Project	Project Description	Budget	←----- Encumbrance ----->		
				Prior	Current	Total
Dfcm - Statewide Funds	<u>15312300</u>	Fy'16 Hazardous Materials Surveys	\$209,828.69	\$150,490.88	\$58,824.11	\$209,314.99
Dfcm - Statewide Funds	<u>17028300</u>	Fy'17 Hazardous Materials Survey Fund	\$300,000.00	\$0.00	\$0.00	\$0.00
Dfcm - Statewide Funds	<u>17029300</u>	Fy'17 Hazardous Materials Emergency Asbestos Abatement Fund	\$500,000.00	\$0.00	\$0.00	\$0.00
Average = \$336,609.56		3 Projects	\$1,009,828.69	\$150,490.88	\$58,824.11	\$209,314.99
Statewide Hazardous Materials Projects			Unencumbered Balance for Fund - <u>15311300</u>			\$60,851.14



State of Utah

Division of Facilities and Construction Management

Statewide Land Options and Acquisition Fund

Fund Type = IMPROV LND OPTION; From Date = 02/22/2016

Agency	Project	Project Description	Budget	Encumbrance		
				Prior	Current	Total
Average =		Projects				
Statewide Land Options And Acquisition Fund			Unencumbered Balance for Fund - <u>12240300</u>			\$731,139.54



State of Utah

Division of Facilities and Construction Management

Statewide Paving Projects

Fund Type = IMPROV PAVING; From Date = 02/22/2016

Agency	Project	Project Description	Budget	Encumbrance		
				Prior	Current	Total
Dfcm - Statewide Funds	<u>12107300</u>	Fy'13, Fy'14 And Fy'15 Paving Preventative Maintenance Funds	\$813,779.69	\$1,143,384.83	\$29,980.48	\$1,173,365.31
Dfcm - Statewide Funds	<u>12108300</u>	Fy'13, Fy'14, And Fy'15 Uci Paving Repairs	\$1,314,872.28	\$1,116,014.27	\$6,668.11	\$1,122,682.38
University Of Utah	<u>12260750</u>	Univ Of Utah 1900 East To Nursing Bldg Paving Improvements - Delegated	\$170,000.00	\$8,470.00	\$7,790.00	\$16,260.00
University Of Utah	<u>14270750</u>	Univ Of Utah Fort Douglas Blvd Paving Replacement - Delegated	\$550,000.00	\$14,016.50	\$18,083.50	\$32,100.00
Dixie Atc	<u>15046290</u>	Dixie Atc Training Ctr Paving Crack Seal And Slurry	\$69,598.00	\$0.00	\$57.00	\$57.00
Corrections - Cucf	<u>15047110</u>	Cucf Various Paving Improvements	\$1,232,330.00	\$0.00	\$83,494.00	\$83,494.00
Utah Valley University	<u>15048790</u>	Uvu Various Asphalt/concrete Paving Upgrades	\$593,372.00	\$130,832.00	\$12,664.00	\$143,496.00
Salt Lake Comm College	<u>15049660</u>	Slcc Rrc, Scc, And Jordan Campuses Paving Improvements Slurry Seal	\$808,877.00	\$660,505.58	\$41,371.09	\$701,876.67
Southern Utah University	<u>15050730</u>	Suu Sharwin Smith Ctr Parking Lot Replacement	\$413,830.00	\$49,224.00	\$340.00	\$49,564.00
Dnr - Wildlife Resources	<u>15051520</u>	Dwr Lee Kay Center Paving Improvements	\$142,332.00	\$44,846.00	\$95,494.40	\$140,340.40
Driver License Division	<u>15052550</u>	West Valley Driver's License New Parking Lot Entrance	\$43,697.00	\$0.00	\$34.00	\$34.00
Dnr - Parks & Recreation	<u>15053510</u>	Yuba Lake State Park Oasis Campground Paving Improvements	\$444,852.20	\$31,590.00	\$373,637.20	\$405,227.20
National Guard	<u>15054470</u>	Richfield National Guard Armory Pakring Lot Replacement	\$211,465.00	\$27,175.00	\$166,974.00	\$194,149.00
National Guard	<u>15055470</u>	Camp Williams Bldg 9000 North Parking Expansion	\$1,059,966.00	\$89,054.00	\$24,021.00	\$113,075.00
Mountainland Atc	<u>15056260</u>	Matc Orem Facility Parking Lot Improvements	\$352,799.07	\$41,200.00	\$292,965.07	\$334,165.07
Corrections - Draper	<u>15057100</u>	Draper Prison Timpanogus Perimeter Road Paving Repairs	\$94,400.00	\$1,560.00	\$2,590.00	\$4,150.00
Natural Resources	<u>15058500</u>	Dnr Price Maintenance Parking Lot Upgrade	\$214,772.00	\$0.00	\$175.00	\$175.00
Dept Of Transportation	<u>15059900</u>	Dot Rampton Complex Paving Improvements Phase Iv	\$620,051.00	\$59,900.00	\$452,652.64	\$512,552.64
Dnr - Parks & Recreation	<u>15071510</u>	Snow Canyon State Park Main Campground Asphalt Paving Repairs	\$325,456.00	\$0.00	\$26,077.00	\$26,077.00
Natural Resources	<u>15083500</u>	Dnr, Dwr, Farmington Bay Wma, Shop Paving	\$150,000.00	\$0.00	\$6,624.00	\$6,624.00
Dixie St College Of Utah	<u>15094640</u>	Mou - Dsu General Campus Parking Lot Maintenance	\$28,216.00	\$25,710.00	\$26.00	\$25,736.00
Dixie St College Of Utah	<u>15099640</u>	Mou - Dsu Smith Center & Burns Arena Asphalt Improvements	\$314,204.00	\$289,137.00	\$410.24	\$289,547.24



State of Utah

Division of Facilities and Construction Management

Statewide Paving Projects

Fund Type = IMPROV PAVING; From Date = 02/22/2016

				<----- Encumbrance ----->		
Agency	Project	Project Description	Budget	Prior	Current	Total
Dnr - Wildlife Resources	<u>15157520</u>	Dnr Ogden Bay Overlay Existing Pavement	\$230,000.00	\$13,269.60	\$6,326.00	\$19,595.60
Snow College	<u>17010710</u>	Snow College Ephraim & Richfield Seal Coat Parking Lots And Re-stripe, And Concrete Replacement	\$760,396.00	\$0.00	\$53,200.00	\$53,200.00
Average = \$456,636.05		24 Projects	\$10,959,265.24	\$3,745,888.78	\$1,701,654.73	\$5,447,543.51
Statewide Paving Projects			Unencumbered Balance for Fund - 11284300		\$1,396,508.45	



State of Utah

Division of Facilities and Construction Management

Statewide Roofing Projects

Fund Type = IMPROV ROOFING; From Date = 02/22/2016

				←----- Encumbrance -----→		
Agency	Project	Project Description	Budget	Prior	Current	Total
Dfcm - Statewide Funds	<u>12122300</u>	Fy'13, Fy'14, Fy'15 And Fy'16 Roofing Preventative Maintenance Account	\$820,095.92	\$395,480.27	\$18,767.49	\$414,247.76
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Dfcm - Statewide Funds	<u>13225300</u>	Fy'14 Roofing Seismic Program	\$350,921.12	\$0.00	\$0.00	\$0.00
Developmental Center	<u>14376410</u>	Usdc Admin, Comp Therapy, Medical Services And Evergreen Buildings Reroof - Fund Design From Unallocated Roofing At This Time	\$1,584,611.29	\$2,577,003.64	\$571,879.52	\$3,148,883.16
Dfcm - Managed Buildings	<u>14382310</u>	Moab Regional Center Reroof	\$375,000.00	\$486,859.40	\$22,792.60	\$509,652.00
University Of Utah	<u>14383750</u>	Univ Of Utah Student Services Bldg Reroof	\$439,931.00	\$659,864.72	\$5,283.29	\$665,148.01
Southern Utah University	<u>15001730</u>	Suu Science Building Reroof	\$400,000.00	\$738,066.00	\$42,821.60	\$780,887.60
Weber State University	<u>15103810</u>	Wsu Browning Center Reroof Phase 1	\$603,479.04	\$1,143,774.23	\$22,550.50	\$1,166,324.73
Dixie St College Of Utah	<u>15140640</u>	Dsu Fitness Center And Rotc Bldg Reroofs	\$234,636.00	\$14,418.00	\$282,034.48	\$296,452.48
Davis Atc	<u>15141220</u>	Datc Freeport West Bay#2 Reroof & Seismic Upgrade	\$413,285.00	\$54,375.00	\$9,884.00	\$64,259.00
Courts	<u>15143150</u>	Icap Reroof-courts	\$42,060.00	\$0.00	\$24,300.00	\$24,300.00
Abc Stores	<u>15144030</u>	Abc Store 22 Brigham City Reroof	\$61,860.00	\$53,115.00	\$653.00	\$53,768.00
Abc Stores	<u>15145030</u>	Murray Abc Store Reroof & Roof Access	\$117,453.00	\$7,695.00	\$94,249.00	\$101,944.00
Dept Of Transportation	<u>15147900</u>	Udot Material Testing Center Reroof	\$122,022.00	\$26,967.00	\$105,093.00	\$132,060.00
Bureau Of Criminal Indent	<u>15148550</u>	Taylorsville Bci Office Reroof	\$272,407.00	\$241,275.00	\$2,009.00	\$243,284.00
Utah Highway Patrol	<u>15149550</u>	Murray Highway Patrol Data Center Roof Replacement	\$80,575.00	\$0.00	\$63.00	\$63.00
Dnr - Parks & Recreation	<u>15150510</u>	Parks & Rec Edge Of The Cedars Partial Reroof	\$193,802.00	\$14,944.50	\$181,637.00	\$196,581.50
National Guard	<u>15151470</u>	Manti Armory Reroof	\$318,567.00	\$0.00	\$17,254.00	\$17,254.00
Fairpark	<u>15152370</u>	Fairpark Grand Building Asphalt Shingle Roof Replacement And Painting	\$306,851.00	\$0.00	\$28,078.00	\$28,078.00
Board Of Education	<u>15153200</u>	State Library For Blind Reroof	\$1,428,700.00	\$138,740.00	\$1,481,316.00	\$1,620,056.00
University Of Utah	<u>15244750</u>	Univ Of Utah Research Admin Bldg Reroof	\$184,970.00	\$24,624.00	\$169,626.00	\$194,250.00
Fairpark	<u>15245370</u>	Fairpark Zions Bldg Asphalt Shingle Roof Replacement	\$124,288.00	\$0.00	\$13,220.00	\$13,220.00
Southern Utah University	<u>16007730</u>	Suu Sharwan Smith Center Partial Reroof & Skylight Modifications	\$443,362.00	\$0.00	\$713,478.00	\$713,478.00
Dfcm - Statewide Funds	<u>16008300</u>	Fy'16 Roofing Preventative Maintenance Account	\$500,000.00	\$0.00	\$0.00	\$0.00
Dfcm - Statewide Funds	<u>16009300</u>	Fy'16 Roofing Seismic Program	\$250,000.00	\$0.00	\$0.00	\$0.00



State of Utah

Division of Facilities and Construction Management

Statewide Roofing Projects

Fund Type = IMPROV ROOFING; From Date = 02/22/2016

Agency	Project	Project Description	Budget	Encumbrance			
				Prior	Current	Total	
Weber State University	<u>17002810</u>	Wsu Browning Center Reroof & Mechanical Upgrade Ph. ii	\$681,531.00	\$0.00	\$20,259.00	\$20,259.00	
Southern Utah University	<u>17006730</u>	Suu P.e. Bldg. Flat Roof Replacement	\$460,934.00	\$0.00	\$396,917.00	\$396,917.00	
Dnr - Parks & Recreation	<u>17068510</u>	Green River Golf Course Clubhouse Reroof	\$39,588.00	\$0.00	\$0.00	\$0.00	
Dnr - Wildlife Resources	<u>17078520</u>	Dwr Browns Park Field State House Reroof	\$24,180.00	\$0.00	\$0.00	\$0.00	
University Of Utah	<u>17080750</u>	Uu Film & Media Arts Reroof	\$358,700.00	\$0.00	\$25,868.00	\$25,868.00	
Dept Of Transportation	<u>17081900</u>	Udot Region #2 Carpenter/landscape Building Reroof	\$27,543.00	\$0.00	\$0.00	\$0.00	
Dept Of Transportation	<u>17082900</u>	Udot Lunt Park Rest Stop Reroof	\$78,475.00	\$0.00	\$0.00	\$0.00	
Southwest Atc	<u>17083270</u>	Swatc Building Reroof	\$284,572.00	\$0.00	\$0.00	\$0.00	
Salt Lake Comm College	<u>17084680</u>	Slcc Jordan Campus Htc Flat Roof Replacement	\$301,928.00	\$0.00	\$0.00	\$0.00	
Dnr - Parks & Recreation	<u>17085510</u>	Parks & Rec Red Fleet State Park Maintenance Shop Reroof	\$21,837.00	\$0.00	\$0.00	\$0.00	
National Guard	<u>17086470</u>	National Guard Brigham City Armory Reroof	\$220,000.00	\$0.00	\$0.00	\$0.00	
Fairpark	<u>17087370</u>	Fair Park Showring Reroof	\$94,080.00	\$0.00	\$0.00	\$0.00	
Fairpark	<u>17088370</u>	Fairpark Multipurpose Horse Barn Reroof	\$287,575.00	\$0.00	\$0.00	\$0.00	
Corrections - Ap&p	<u>17089120</u>	Ap&p Building Cedar City Reroof	\$60,358.00	\$0.00	\$0.00	\$0.00	
Juvenile Justice Services	<u>17090430</u>	Hs Decker Lake Youth Center Reroof	\$292,554.00	\$0.00	\$0.00	\$0.00	
Capitol Preservation Bd	<u>17092050</u>	Cpb State Office Building Roofing Improvements	\$164,300.00	\$0.00	\$0.00	\$0.00	
Abc Stores	<u>17093030</u>	Abc Store #10 Tooele Reroof	\$143,469.00	\$0.00	\$0.00	\$0.00	
Abc Stores	<u>17094030</u>	Logan Abc Store #6 Reroof Hold For Further Evaluation	\$79,354.00	\$0.00	\$0.00	\$0.00	
Weber State University	<u>17114810</u>	Wsu Swenson Gym/stromberg Plaza Roof Replacement	\$300,000.00	\$0.00	\$0.00	\$0.00	
Dnr - Parks & Recreation	<u>17142510</u>	Dnr Anasazi Ruin Covers Reroof	\$78,423.00	\$0.00	\$0.00	\$0.00	
Average = \$310,642.67			44 Projects	\$13,668,277.37	\$6,577,201.76	\$4,250,033.48	\$10,827,235.24
Statewide Roofing Projects			Unencumbered Balance for Fund - 11204300			\$478,356.87	



State of Utah

Division of Facilities and Construction Management

CP Construction Contract Status

Start Date = 03/01/2016; End Date = 05/20/2016; Agency = ALL; Manager = ALL; Contractor = ALL; Contract Type = CONST; Status Code = ALL

Open Contracts

Agency	Project	Contract	Contract Name	Contract Type	Manager	Amount	Days	Left	% Paid	Sub-Cp
National Guard	14366480	157670	Utah National Guard Camp Williams Amphitheater Demolition Wayne Smith	Const Remodel Notice To Proceed	Wayne Smith	\$450,019.00	57	-505	10.63%	
Corrections - Ap&p	14349120	157723	Department Of Corrections Ap&p Region Iii (fremont) - Vav Box Upgrades George Lewis	Const Remodel Notice To Proceed	George Lewis	\$19,895.00	73	-475	94.97%	
University Of Utah	13042750	147566	U Of U Basketball Training Center Jim Russell	Const New Space Notice To Proceed	Michael Ambre	\$24,286,810.00	339	-401	99.04%	9/29/15
Admin Serv - State Arch	14354310	157801	Utah State Archives Pre-action System Archives George Lewis	Const Remodel Notice To Proceed	Matthias Mueller	\$65,570.00	62	-325	0.00%	
National Guard	13004480	147828	Camp Williams Sunrise Hall Jim Russell	Const New Space Notice To Proceed	Wayne Smith	\$2,090,819.76	428	-294	100.00%	
Dept Of Transportation	14002900	157827	Transportation Moab Lions Park Trail And Transit Hub Dwight Palmer	Const New Space Notice To Proceed	Dwight Palmer	\$1,501,339.44	121	-215	92.88%	2/9/16
Utah State University	13049770	157643	Utah State University Brigham Regional Academic Building Michael Ambre	Const New Space Notice To Proceed	Michael Ambre	\$12,965,990.33	414	-169	99.98%	
Capitol Preservation Bd	15348050	1675178	Capitol Preservation Board State Capitol Building Suite 85 Remodel Clint Bunnell	Const Remodel Notice To Proceed	Clint Bunnell	\$160,504.87	29	-132	0.00%	
Courts	14073150	157946	Administrative Office Of The Courts Matheson Courthouse Security Camera Upgrade Brian Bales	Const Remodel Notice To Proceed	Brian Bales	\$842,400.43	237	-113	91.20%	
Dfcm - Managed Buildings	15327310	1675180	Heber Wells 1st Floor Bathroom Remodel Dfcm Taylor Maxfield	Const Remodel Notice To Proceed	Taylor Maxfield	\$231,000.00	49	-111	55.86%	
Corrections - Draper	14256100	157981	Department Of Corrections - Draper Prison Stephen Anderson Building - Hvac Upgrades Craig Wessman	Const Remodel Notice To Proceed	Craig Wessman	\$212,737.95	108	-103	89.36%	1/27/16
Dixie Atc	15100290	1675101	Utah College Of Applied Technology Dixie Atc Emergency Response Training Center - Fencing Brad Demond	Const Site Imp Notice To Proceed	Rob Robinson	\$26,948.00	132	-94	97.40%	
University Of Utah	13026750	147841	University Of Utah Business Loop Parking Structure Rick James	Const New Space Notice To Proceed	Craig Wessman	\$14,332,487.00	609	-90	99.35%	
Dept Of Technology Serv	15089310	1675038	Dts Richfield Alternate Site Computer Ac Replacement Dts Craig Wessman	Const Remodel Notice To Proceed	Craig Wessman	\$577,457.00	158	-74	89.72%	5/4/16
Fairpark	15028370	1675156	Utah State Fairpark Grand Building - Restroom Remodel Rob Robinson	Const Remodel Notice To Proceed	Rob Robinson	\$217,904.00	116	-72	83.74%	
Dnr - Wildlife Resources	15177520	1675182	Division Of Wildlife Resources Mammoth Creek Fish Hatchery Energy Efficiency Upgrades Brad Demond	Const Remodel Notice To Proceed	Brad Demond	\$32,189.00	53	-59	0.00%	
Uintah Basin Atc	15070250	1675089	Uintah Basin Applied Technology College Ubac New Cdf Training Range Brent Lloyd	Paving Notice To Proceed	Wayne Smith	\$769,995.85	82	-55	100.00%	2/9/16
Southwest Atc	11342270	157624	Utah College Of Applied Technology Southwest Atc Allied Health And Technology Building Kurt Baxter	Const New Space Notice To Proceed	Brad Demond	\$17,186,255.00	533	-50	99.71%	
Utah Highway Patrol	15067550	1675110	Department Of Public Safety Murray Highway Patrol - Hvac Controls Upgrade Scott Whitney	Const Remodel Notice To Proceed	Scott Whitney	\$90,874.00	184	-50	76.48%	
National Guard	13325480	1675124	Utah National Guard Hidden Valley Upgrades Wayne Smith	Const Remodel Notice To Proceed	Wayne Smith	\$258,800.00	160	-50	48.78%	
Dept Of Transportation	15213900	1675257	Replace Sump Control And Pump Sump Piping Udot Rampton Bldg. American Mechanical Systems Service Craig Wessman	Const Remodel Notice To Proceed	Craig Wessman	\$19,480.00	24	-49	0.00%	



State of Utah

Division of Facilities and Construction Management

CP Construction Contract Status

Start Date = 03/01/2016; End Date = 05/20/2016; Agency = ALL; Manager = ALL; Contractor = ALL; Contract Type = CONST; Status Code = ALL

Open Contracts

Agency	Project	Contract	Contract Name	Contract Type	Manager	Amount	Days	Left	% Paid	Sub-Cp
Dfcm - Statewide Funds	15311300	1675271	Snow College Ephraim, Snow Hall Abatement Of Vinyl Asbestos Floor Tile And Mastic Bob Anderson	Haz Mat Const Notice To Proceed	Bob Anderson	\$12,900.00	10	-47	0.00%	
Uintah Basin Atc	14074250	157869	Utah College Of Applied Technology Uintah Basin Atc Exterior Door And Security Upgrades Brian Bales	Const Remodel Notice To Proceed	Wayne Smith	\$500,612.10	192	-46	100.00%	12/8/15
Dfcm - Statewide Funds	12200300	1675260	Snow College - Richfield Sevier Valley Center Emergency Generator Electrical Feeders Repair Emergency Concrete Demolition & Replacement Bob Anderson	Const Remodel Notice To Proceed	Jim Russell	\$35,821.00	9	-42	0.00%	
University Of Utah	13285750	147798	University Of Utah Lassonde Living Learning Center Rick James	Const New Space Notice To Proceed	Craig Wessman	\$35,083,821.00	685	-37	68.96%	
Dnr - Wildlife Resources	14388520	1675072	Division Of Wildlife Resources Lee Kay Fish Hatchery - South Ponds (phase lib) Tim Christensen	Const Remodel Notice To Proceed	Timothy Christensen	\$1,012,517.00	117	-37	98.62%	2/3/16
Utah Valley University	12192790	137871	Utah Valley University New Classroom Building Kurt Baxter	Const New Space Notice To Proceed	Rick James	\$42,938,364.98	1,022	-35	99.78%	
Veterans Affairs	15280490	1675235	Department Of Veterans Affairs George E. Wahlen Veterans Home Remodel Tim K Parkinson	Const Remodel Notice To Proceed	Tim Parkinson	\$108,338.40	44	-35	56.33%	
Dixie St College Of Utah	15140640	1675255	Dixie State University Fitness Center - Reroof Matt Boyer	Roofing Notice To Proceed	Matt Boyer	\$146,400.00	29	-35	83.59%	
Southern Utah University	12218730	157542	Southern Utah University Beverly Taylor Sorenson Center For The Arts Clint Bunnell (kurt Baxter)	Const New Space Notice To Proceed	Clint Bunnell	\$30,938,348.00	615	-32	90.59%	
Driver License Division	15105550	1675186	Department Of Public Safety/tax Commission Draper Dmv/dld Building Landscape Improvements Alan Olsen/scott Whitney	Const Remodel Notice To Proceed	Scott Whitney	\$120,370.00	127	-29	0.00%	
Dfcm - Statewide Funds	12200300	1675296	Snow College Richfield, Sevier Valley Center Emergency Power Generator Emergency Electrical Feeders Replacement Bob Anderson	Const Remodel Contract Complete	Jim Russell	\$10,934.00	16	-28	0.00%	
Utah State University	13050770	147581	Utah State University Student Recreation And Wellness Center Cm/gc Lynn Hinrichs	Const New Space Notice To Proceed	Darrell Hunting	\$24,697,932.00	764	-26	99.58%	12/15/1
Dnr - Wildlife Resources	15176520	1675163	Dnr/dwr Mammoth Creek Hatchery Electrical Systems Replacement/upgrade Brad Demond	Const Remodel Notice To Proceed	Brad Demond	\$118,640.35	144	-24	96.26%	
Developmental Center	14032410	1675037	Usdc Infrastructure Repairs, Phase 2 Utah State Developmental Center Lucas Davis	Const Site Imp Notice To Proceed	Lucas Davis	\$1,922,361.19	254	-22	97.31%	
Dnr - Parks & Recreation	14375510	1675155	Division Of Parks And Recreation Deer Creek State Park - Chokecherry Campground Fee/ranger Station Replacement Rob Robinson	Const New Space Notice To Proceed	Rob Robinson	\$431,621.54	143	-22	52.07%	
Driver License Division	15274550	1675207	Dept Of Public Safety/state Tax Commission Draper Dld/dmv Replace The Storefront Entrance Doors And Openers Rob Robinson	Const Remodel Contract Complete	Rob Robinson	\$24,558.00	99	-22	0.00%	
Corrections - Draper	13302100	157872	Draper Prison Olympus Bldg. Hvac Upgrades Corrections Craig Wessman See Funding In Notes Log	Const Remodel Notice To Proceed	Craig Wessman	\$915,097.64	378	-21	90.64%	
Corrections - Draper	13305100	1675214	Timp. Star 1-4 Buildings Intercom Upgrade Doc Wasatch Controls Craig Wessman	Const Remodel Notice To Proceed	Craig Wessman	\$19,984.00	65	-21	95.00%	
Dfcm - Statewide Funds	12200300	1675238	Utah State Prison - Substation Recloser Control Reconfiguration Taylor Maxfield Fy'13, Fy'14, Fy'15 And Fy'16 Emergency Funds	Const Remodel Notice To Proceed	Jim Russell	\$11,750.00	38	-21	0.00%	



State of Utah

Division of Facilities and Construction Management

CP Construction Contract Status

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Open Contracts

Agency	Project	Contract	Contract Name	Contract Type	Manager	Amount	Days	Left	% Paid	Sub-C
Dnr - Wildlife Resources	16019520	1675252	Division Of Wildlife Resources Lee Kay - Rv Electrical Addition Randy Mellor	Const Remodel Notice To Proceed	Randy Mellor	\$16,800.00	43	-21	0.00%	
Dfcm - Statewide Funds	15311300	1675253	Utah College Of Applied Technology Davis Atc - Freeport West Bldg D-5 Asbestos And Lead-based Paint Removal For Roofing Bob Anderson	Haz Mat Const Notice To Proceed	Bob Anderson	\$22,030.00	44	-21	0.00%	
Courts	08284150	1675073	Courts New Ogden Juvenile Courts Bldg Mueller	Roofing Contract Complete	Matthias Mueller	\$21,329.18	51	-20	100.00%	11/20/16
Workforce Services	15238920	1675136	Department Of Workforce Services Metro - North And South Entrances Paving Replacement Tim Christensen	Const Site Imp Notice To Proceed	Randy Mellor	\$96,423.87	190	-20	79.64%	
Juvenile Justice Services	15072430	1675175	Dhs - Juvenile Justice Services Weber Valley Multi-use Youth Center Mueller	Const New Space Notice To Proceed	Matthias Mueller	\$28,000.00	137	-20	0.00%	
Snow College South	15101710	1675275	Snow College (richfield) North Boundary Security Fence And Roadway Brad Demond	Paving Notice To Proceed	Rob Robinson	\$139,718.85	37	-20	0.00%	
Dnr - Parks & Recreation	15053510	1675288	Dnr Parks & Recreation Yuba Lake Oasis Campground Paving Improvements Tim Christensen	Const Site Imp Notice To Proceed	Timothy Christensen	\$373,303.20	30	-20	0.00%	
Dept Of Transportation	15112900	1675203	Utah Department Of Transportation Richmond Maintenance Station - Main Waterline Replacement Tim K Parkinson	Const Remodel Notice To Proceed	Tim Parkinson	\$321,842.70	100	-19	38.90%	
Bridgerland Atc	15115210	1675139	Utah College Of Applied Technology Bridgerland Atc - Pharmacy Lab Remodel Tim K Parkinson	Const Remodel Notice To Proceed	Tim Parkinson	\$246,774.73	180	-18	91.74%	
Abc Stores	15145030	1675276	Department Of Alcoholic Beverage Control Murray Store #9 - Reroof Matt Boyer	Roofing Notice To Proceed	Matt Boyer	\$88,000.00	33	-18	0.00%	
Dfcm - Statewide Funds	15228310	1675165	Division Of Facilities Construction And Management Utah State Tax Commission Building Entry Door And Door Hardware Replacement Tim Christensen	Const Remodel Notice To Proceed	Randy Mellor	\$180,388.89	164	-14	69.40%	
National Guard	15116470	1675239	Utah National Guard Logan Armory Waterline Replacement Tim K Parkinson	Const Remodel Notice To Proceed	Tim Parkinson	\$153,046.00	66	-14	5.80%	
Dfcm - Managed Buildings	15069310	1675069	Division Of Facilities Construction And Management Calvin Rampton Complex Irrigation System Controllers Replacement Scott Whitney/alan Olsen/darrell Hunting	Const Remodel Notice To Proceed	Scott Whitney	\$134,198.95	242	-11	69.07%	
Fairpark	15275370	1675205	Utah State Fairpark Dairy, Milk, And Goat Barns - Masonry Repair Rob Robinson	Const Remodel Notice To Proceed	Rob Robinson	\$34,950.00	37	-11	0.00%	5/9/16
Dept Of Transportation	15198900	1675146	Udot/ups Cal Rampton & Mtf Outside Led Lighting Tim Christensen	Const Remodel Notice To Proceed	Timothy Christensen	\$125,839.00	142	-6	92.50%	4/6/16
National Guard	15081480	1675120	Utah National Guard Camp Williams 3 Phase Power To Isbc Range Wayne Smith	Const Remodel Notice To Proceed	Wayne Smith	\$507,000.00	209	-4	81.76%	
Corrections - Ap&p	15121120	1675193	Bonneville Comm Correctional Center Light Fixture Replacement & Ceiling Doc Taylor Maxfield	Const Remodel Notice To Proceed	Taylor Maxfield	\$79,494.13	87	-4	19.45%	5/3/16
Dept Of Transportation	15174900	1675291	Utah Department Of Transportation Scipio Station 4484 Scipio - Storage Shed Emergency Power Brad Demond	Const Remodel Notice To Proceed	Brad Demond	\$29,410.00	42	-4	0.00%	
Abc Stores	15144030	1675160	Abc Brigham City Store 22 Reroof Matt Boyer Uci	Roofing Notice To Proceed	Matt Boyer	\$43,000.00	22	-2	0.00%	12/17/16



State of Utah

Division of Facilities and Construction Management

CP Construction Contract Status

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Open Contracts

Agency	Project	Contract	Contract Name	Contract Type	Manager	Amount	Days	Left	% Paid	Sub-Cr
Utah State University	11194770	127525	Utah State University Huntsman School Of Business Addition Cm/gc	Const New Space Notice To Proceed	Darrell Hunting	\$41,815,386.06	1,438	0	99.66%	4/4/16
National Guard	11020480	137862	Utah National Guard - Camp Williams Rti Tass Complex Phase 2 Matthias Mueller / Lynn Hinrichs	Const New Space Notice To Proceed	Matthias Mueller	\$27,694,087.00	609	0	99.77%	4/15/15
Snow College	15217700	1675114	Steam And Condensate Piping Replacement (temporary Line) Snow College Ephraim Craig Wessman	Const Remodel Notice To Proceed	Craig Wessman	\$54,677.00	65	0	94.58%	12/10/1
Developmental Center	13157410	1675130	Tic Bldg. Hvac Replacement Usdc Craig Wessman	Const Remodel Notice To Proceed	Craig Wessman	\$364,514.00	154	0	71.47%	4/5/16
Corrections - Ap&p	15127120	1675151	Doc Fremont Ap&p Ccc Hvac Upgrade, Data Room Repairs, And Mop Sink Taylor Maxfield	Const Remodel Notice To Proceed	Taylor Maxfield	\$114,462.00	190	0	37.40%	
Ogden/weber Atc	15131240	1675196	Owatec Bdo Reroof & Seismic Upgrade Matt Boyer Northridge Construction	Roofing Notice To Proceed	Matt Boyer	\$1,006,891.00	119	0	77.09%	5/6/16
Dnr - Wildlife Resources	15117520	1675240	Dwr Fisheries Experiment Building Hvac Upgrades Dwr Tim K Parkinson	Const Remodel Notice To Proceed	Tim Parkinson	\$68,016.00	80	0	0.00%	
Dept Of Transportation	15205900	1675286	Udot Toc Service Pit Modifications Wayne Smith	Const Remodel Notice To Proceed	Wayne Smith	\$12,200.00	36	0	0.00%	
Tax Commission	15220310	1675226	Tax Commission Bldg. Chiller And Cooling Tower Replacement Archer Mechanical Craig Wessman	Const Remodel Notice To Proceed	Craig Wessman	\$609,490.00	85	5	0.00%	
Schools For Deaf & Blind	15347230	1675190	Usdb Ogden Campus Playgrounds Rob Robinson	Const Site Imp Notice To Proceed	Rob Robinson	\$350,141.85	134	6	57.47%	
Juvenile Justice Services	15278430	1675283	Human Services Wasatch Youth Corrections New Concrete Stairs, Ramp And Security System Upgrades Randy Mellor	Const Remodel Notice To Proceed	Randy Mellor	\$542,194.00	58	6	0.00%	
Salt Lake Comm College	15214660	1675242	Salt Lake Community College - Redwood Road Campus Atc Building - Chilled Water Lines Craig Wessman	Const Remodel Notice To Proceed	Craig Wessman	\$72,910.12	77	7	0.00%	
Fairpark	15277370	1675254	Utah State Fairpark Market And Sheep Barns - Window And Door Removal Asbestos And Lead-based Paint Abatement Bob Anderson	Haz Mat Const Notice To Proceed	Rob Robinson	\$15,854.00	72	7	0.00%	
Dfcm - Managed Buildings	12249310	1675272	Isf Contract - Joanna Reese Abc Store 37 - Loading Dock Damage George Lewis	Const Remodel Notice To Proceed	Jake Jacobson	\$15,844.00	71	7	0.00%	
Dnr - Wildlife Resources	15118520	1675290	Division Of Wildlife Resources Cache Valley Shooting Range - Paving Improvements Tim K Parkinson	Const Remodel Notice To Proceed	Tim Parkinson	\$130,213.00	52	7	0.00%	
Dfcm - Managed Buildings	14091310	157412	Dfcm Ogden Regional Center Hvac Upgrades Tim K Parkinson	Const Remodel Notice To Proceed	Tim Parkinson	\$1,310,156.67	278	10	92.69%	
Dfcm - Managed Buildings	12249310	1675256	Isf Construction Contract - Joanna Reese Provide & Install Access Control On 3 Man Gates. With Installation Of Conduit, Card Readers & Labor.	Const Remodel Notice To Proceed	Jake Jacobson	\$15,228.00	74	10	0.00%	
National Guard	12314480	1675119	Utah National Guard Camp Williams Welby Canal Enclosure Wayne Smith	Const Remodel Notice To Proceed	Wayne Smith	\$978,634.41	153	11	80.60%	3/9/16
Health	15225390	1675208	Department Of Health Unified Lab Replacement Of Biosafety Cabinets & Drain Repairs Tim Christensen	Const Remodel Notice To Proceed	Timothy Christensen	\$336,042.00	130	11	0.00%	
Mountainland Atc	15130260	1675250	Matc - Welding/ Infiltration And Cdi Mau/ Enclosure Clint Bunnell	Const Remodel Notice To Proceed	Randy Mellor	\$595,012.60	75	11	8.60%	



State of Utah

Division of Facilities and Construction Management

CP Construction Contract Status

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Natural Resources	15237500	1675267	Natural Resources Dnr Natural Resources Bldg Wall & Door Upgrades Randy Mellor	Const Remodel Notice To Proceed	Randy Mellor	\$23,537.00	55	11	0.00%	
Dept Of Transportation	15206900	1675285	Udot Roosevelt Trench Drain Improvements Wayne Smith	Const Remodel Notice To Proceed	Wayne Smith	\$23,300.00	47	11	0.00%	
Dept Of Transportation	15205900	1675287	Udot Toc Replace Overhead Doors - Station 2430 Wayne Smith	Const Remodel Notice To Proceed	Wayne Smith	\$17,435.00	55	11	0.00%	
Utah Valley University	14059790	1675299	Uvu Uvu Wolverine Service Center Exterior Re-skin Dwight Palmer	Const Remodel Notice To Proceed	Dwight Palmer	\$236,010.00	42	11	0.00%	
Dept Of Transportation	15147900	1675304	Udot Material Testing Lab Reroof Matt Boyer Uci	Roofing Notice To Proceed	Matt Boyer	\$105,000.00	47	11	0.00%	
Dnr - Parks & Recreation	14087510	1675219	Division Of Parks And Recreation Bear Lake State Park Marina Dock Replacement Tim K Parkinson	Const Remodel Notice To Proceed	Tim Parkinson	\$1,645,113.00	113	12	38.56%	
Dfcm - Managed Buildings	12249310	1675225	Isf Construction Contract Boe Conference Room Remodel Joanna Reese	Const Remodel Notice To Proceed	Jake Jacobson	\$29,249.00	111	12	0.00%	
Agriculture	15119010	1675294	Department Of Agriculture And Food Ogden Grain Building - Basement Remodel Tim K Parkinson	Const Remodel Notice To Proceed	Tim Parkinson	\$146,698.00	51	12	0.00%	
Dfcm - Managed Buildings	12249310	1675330	Install New Exhaust Fan Hood For The Asphalt Testing Lad (1359)	Const Remodel Notice To Proceed	Jake Jacobson	\$20,449.30	37	12	0.00%	
Corrections - Ap&p	14153120	1675016	Division Of Adult Probation And Parole Bonneville Community Correctional Center Staff Station Entry Improvements Taylor Maxfield	Const Remodel Notice To Proceed	Taylor Maxfield	\$412,170.24	266	14	87.13%	4/25/16
Dfcm - Managed Buildings	12249310	1675348	Department Of Transportation Calvin Rampton Door Addition Scott Whitney Internal Service Fund	Const Remodel Notice To Proceed	Jake Jacobson	\$24,196.00	35	14	0.00%	
Developmental Center	14376410	1675088	Usdc Evergreen Reroof & Seismic Upgrade Hs Matt Boyer Perkes Roofing Additional Funding To Come From Fy17 Paving Project For The Development Center	Roofing Notice To Proceed	Matt Boyer	\$1,433,398.01	219	15	99.65%	4/14/16
Dnr - Wildlife Resources	15242520	1675168	Dnr Dnr Springville Hatchery Eyeing Remodel Dwight Palmer	Const Remodel Notice To Proceed	Dwight Palmer	\$469,439.74	104	15	90.54%	3/14/16
Utah State University	15128770	1675236	Utah State University Center For Persons With Disabilities Building Abatement For Demolition Bob Anderson	Haz Mat Const Notice To Proceed	Darrell Hunting	\$28,645.00	79	15	0.00%	5/5/16
Utah Valley University	15005790	157970	Uvu Summer 2015 Hvac Upgrades Dwight Palmer	Const Remodel Notice To Proceed	Dwight Palmer	\$799,984.82	287	19	87.97%	3/3/16
Dnr - Wildlife Resources	15137520	1675311	Division Of Wildlife Resources Midway Fish Hatchery - Exit And Pump Vault Covers Matt Boyer	Const Remodel Notice To Proceed	Matt Boyer	\$53,950.00	51	20	0.00%	
Workforce Services	16014920	1675261	Department Of Workforce Services Admin Bldg It Rooms Cooling Upgrades Tim Christensen	Const Remodel Notice To Proceed	Timothy Christensen	\$182,915.00	80	21	0.00%	
Dfcm - Managed Buildings	12249310	1675363	Isf Contract - Joanna Reese/rick Nauta Recovery Services At Ogden Regional Wiring For New Cubicle Furniture	Const Remodel Notice To Proceed	Jake Jacobson	\$15,825.00	42	25	0.00%	
Corrections - Draper	15192100	1675234	Department Of Corrections Smoke Evacuation System Upgrades Tim Christensen	Const Remodel Notice To Proceed	Timothy Christensen	\$507,175.00	106	26	1.73%	
Bureau Of Criminal Indent	15148550	1675195	Public Safety Bci Taylorsville Bldg Reroof Matt Boyer Uci	Roofing Notice To Proceed	Matt Boyer	\$210,000.00	101	28	0.00%	3/24/16



State of Utah

Division of Facilities and Construction Management

CP Construction Contract Status

Start Date = 03/01/2016; End Date = 05/20/2016; Agency = ALL; Manager = ALL; Contractor = ALL; Contract Type = CONST; Status Code = ALL

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Health	15239390	1675216	Cannon Health Bldg. Air Handler Vfd Upgrade Taylor Electric Craig Wessman	Const Remodel Notice To Proceed	Craig Wessman	\$125,000.00	128	28	0.00%	
Dfcm - Statewide Funds	12200300	1675273	Dept Of Corrections Emergency Funds For Substation Recloser Control Reconfiguration-utah State Prison Taylor Maxfield	Const Remodel Notice To Proceed	Jim Russell	\$12,989.00	52	28	0.00%	
Dfcm - Managed Buildings	15339310	1675310	Dfcm Power Clean And Restripe George Lewis	Const Remodel Notice To Proceed	George Lewis	\$33,766.34	49	28	0.00%	
Dfcm - Statewide Funds	12107300	1675319	Dabc Magna, Tooele, North Temple Asphalt Upgrades Tim Christensen	Paving Notice To Proceed	Timothy Christensen	\$24,919.54	59	28	0.00%	
Courts	08284150	1675105	Courts New Ogden Juvenile Courts Bldg Mueller	Const New Space Contract Complete	Matthias Mueller	\$8,500.00	46	30	0.00%	10/31/1
Dnr - Wildlife Resources	15039520	1675244	Dnr Mammoth Creek Fish Hatchery, Hatchery Bldg Radon Reduction System Installation Bob Anderson	Const Site Imp Notice To Proceed	Bob Anderson	\$17,525.00	111	31	0.00%	
Dnr - Wildlife Resources	15003520	1675090	Division Of Wildlife Resources Dutch John Bunkhouse Wayne Smith	Const New Space Notice To Proceed	Wayne Smith	\$412,518.00	238	35	61.43%	4/26/16
Courts	16047150	1675359	Administrative Office Of The Courts 3rd District West Valley Juvenile Courts Work Crew Area Remodel Mike Butler	Const Remodel Notice To Proceed	Mike Butler	\$39,981.00	49	35	0.00%	
Dfcm - Managed Buildings	12249310	1675374	Isf Contract Dws Admin 5th Floor Office Remodel Joanna Reese/george Lewis	Const Remodel Notice To Proceed	Jake Jacobson	\$37,770.00	39	35	0.00%	
Dfcm - Managed Buildings	12249310	1675375	Isf Construction Rio Grande - Cabinets Joanna Reese/george Lewis	Const Remodel Notice To Proceed	Jake Jacobson	\$10,013.00	43	35	0.00%	
Dfcm - Managed Buildings	12249310	1675383	Isf Contract Ap&p Training Room Cabinets Joanna Reese/george Lewis	Const Remodel Notice To Proceed	Jake Jacobson	\$22,869.00	43	35	0.00%	
Dfcm - Managed Buildings	12249310	1675396	Isf Contract Dhs 1385 Central - Reception Area Remodel Joanna Reese/george Lewis	Const Remodel Notice To Proceed	Jake Jacobson	\$27,235.00	35	35	0.00%	
Dfcm - Managed Buildings	15281310	1675228	Department Of Human Services/office Of Recovery Services Ogden Regional Center 4th Floor Reception Area Remodel Rick Nauta	Const Remodel Notice To Proceed	Rick Nauta	\$73,755.00	85	36	0.00%	4/5/16
Courts	16046150	1675361	Administrative Office Of The Courts Matheson Courthouse Room 106 And Lactation Station Remodel Mike Butler	Const Remodel Notice To Proceed	Mike Butler	\$37,980.00	52	38	0.00%	
Dfcm - Managed Buildings	12249310	1675365	Isf Contract - Joanna Reese/rick Nauta Car Charging Stations At Ogden Udot	Const Remodel Notice To Proceed	Jake Jacobson	\$25,033.00	43	39	0.00%	
National Guard	14318480	1675107	Utah National Guard - Camp Williams Heat Trainer Mezzanine Wayne Smith	Const Remodel Notice To Proceed	Wayne Smith	\$305,909.00	274	40	1.96%	
Dept Of Transportation	14249900	157786	Utah Department Of Transportation Hooper Maintenance Complex Matthias Mueller	Const New Space Notice To Proceed	Matthias Mueller	\$3,117,600.69	504	41	78.05%	
Capitol Preservation Bd	13074050	1675215	Dfcm Dup Chillier Replacement Rob Robinson	Const Remodel Notice To Proceed	Rob Robinson	\$263,689.00	121	41	5.02%	
Tooele Atc/usu Campus	15060280	1675221	Tatc Maintenance Garage Tooele Applied Technology College Lucas Davis	Const New Space Notice To Proceed	Lucas Davis	\$310,860.40	132	41	7.05%	
Salt Lake Comm College	14254670	1675241	Salt Lake Community College - South City Campus Main Building - Hvac Controls Upgrade Craig Wessman	Const Remodel Notice To Proceed	Craig Wessman	\$379,182.00	100	41	0.00%	



State of Utah

Division of Facilities and Construction Management

CP Construction Contract Status

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Dixie St College Of Utah	15095640	1675245	Dixie State University Smith Computer Center - Remodel Brad Demond	Const Remodel Notice To Proceed	Rob Robinson	\$580,900.00	111	41	32.02%	
Dnr - Wildlife Resources	15039520	1675259	Dwr Springville Fish Hatchery East Hatchery Bldg Radon Reduction System Installation Bob Anderson	Const Remodel Notice To Proceed	Bob Anderson	\$24,965.00	108	41	0.00%	
Board Of Education	15232200	1675262	Office Of Education Building Lighting Retrofit Chris Ottley	Const Remodel Notice To Proceed	Christopher Ottley	\$41,512.88	105	41	0.00%	
Dept Of Transportation	15337900	1675278	Udot Calvin Rampton Building Damper Upgrades Randy Mellor	Const Remodel Notice To Proceed	Randy Mellor	\$28,523.00	97	41	0.00%	
Dnr - Wildlife Resources	15039520	1675279	Division Of Wildlife Resources Egan Fish Hatchery Building Radon Reduction System Installation Bob Anderson	Const Remodel Notice To Proceed	Bob Anderson	\$21,138.91	87	41	0.00%	
Courts	16026150	1675327	Administrative Office Of The Courts Matheson 4th Floor Receptions Randy Mellor	Const Remodel Notice To Proceed	Randy Mellor	\$63,828.00	65	41	0.00%	
Utah Highway Patrol	17005550	1675347	Department Of Public Safety Murray Highway Patrol Administration Building - Chiller & Pumps Replacement Craig Wessman	Const Remodel Notice To Proceed	Craig Wessman	\$140,292.00	57	41	0.00%	
National Guard	16036480	1675385	Utah National Guard Camp Williams Rough Grading Matthias Mueller	Const Site Imp Notice To Proceed	Matthias Mueller	\$183,857.00	49	41	0.00%	
Bridgerland Atc	15114210	1675317	Utah College Of Applied Technology Bridgerland Atc West Campus Infrastructure Upgrades Tim K Parkinson	Const Remodel Notice To Proceed	Tim Parkinson	\$183,800.00	53	42	0.00%	
Courts	15143150	1675340	Administrative Office Of The Courts Icap Administrative Building Reroof Matt Boyer	Roofing Notice To Proceed	Matt Boyer	\$24,300.00	59	42	0.00%	
Fairpark	15276370	1675229	Utah State Fairpark Various Buildings Electrical Panel Replacement Rob Robinson	Const Remodel Notice To Proceed	Rob Robinson	\$152,449.00	132	45	0.00%	
Dfcm - Managed Buildings	15302310	1675126	Division Of Facilities Construction And Management Governor's Mansion Exterior Perimeter Fence Replacement Rob Robinson	Const Site Imp Notice To Proceed	Brad Demond	\$336,582.51	261	49	21.09%	
National Guard	15201470	1675301	Manti Armory Neutrals And Grounding Upgrade Wayne Smith	Const Remodel Notice To Proceed	Wayne Smith	\$35,445.00	100	56	0.00%	
Dnr - Wildlife Resources	15051520	1675303	Division Of Wildlife Resources Lee Kay Center - Paving Improvements Tim Christensen	Const Site Imp Notice To Proceed	Timothy Christensen	\$87,354.40	87	56	0.00%	
Mountainland Atc	15056260	1675308	Utah College Of Applied Technology Mountainland Atc - Orem Campus Parking Lot Improvements Tim Christensen	Const Site Imp Notice To Proceed	Timothy Christensen	\$292,965.07	70	56	0.00%	
Snow College	17009710	1675315	Snow College Ephraim Stadium Lead-based Paint Removal And Re-painting Bob Anderson	Haz Mat Const Notice To Proceed	Bob Anderson	\$320,000.00	87	56	0.00%	
Corrections - Ap&p	15122120	1675329	Doc Orange Street Ap&p Dorm Room Vanities And Flooring Remodel Taylor Maxfield	Const Remodel Notice To Proceed	Taylor Maxfield	\$199,778.00	80	56	0.00%	
Health	17003390	1675362	Department Of Health Cannon Health Building Cooling Tower And Pumps Replacement Craig Wessman	Const Remodel Notice To Proceed	Craig Wessman	\$184,980.00	60	56	0.00%	
Dnr - Parks & Recreation	15150510	1675324	Parks & Rec Edge Of The Cedars Reroof Matt Boyer North Face Roofing	Roofing Notice To Proceed	Matt Boyer	\$171,200.00	84	63	0.00%	
Davis Atc	15061220	1675282	Utah College Of Applied Technology Davis Atc - Motorsports Remodel Lucas Davis	Const Remodel Notice To Proceed	Lucas Davis	\$211,183.77	101	69	0.00%	



State of Utah

Division of Facilities and Construction Management

CP Construction Contract Status

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Dfcm - Managed Buildings	14380310	1675344	Governor's Mansion Main Level Kitchen Remodel Rob Robinson	Const Remodel Notice To Proceed	Brad Demond	\$215,374.00	86	69	0.00%	
Dixie St College Of Utah	15022640	1675025	Dixie State University New Student Housing Clint Bunnell	Design Build Notice To Proceed	Clint Bunnell	\$20,895,533.53	338	70	52.87%	
Fairpark	15277370	1675270	Utah State Fairpark Sheep And Market Barns Window And Door Replacement Rob Robinson	Const Remodel Notice To Proceed	Rob Robinson	\$270,758.30	121	70	1.76%	
Utah Valley University	15182790	1675297	Utah Valley University Health Professions Building Air Handler Improvements Dwight Palmer	Const Remodel Notice To Proceed	Dwight Palmer	\$138,051.00	109	70	0.00%	
Utah Valley University	15186790	1675298	Uvu Uvu Lighting Improvements Dwight Palmer	Const Remodel Notice To Proceed	Dwight Palmer	\$297,300.00	87	70	0.00%	
Southern Utah University	17006730	1675339	Suu Pe Building Reroof Clark's Quality Roofing Matt Boyer	Roofing Notice To Proceed	Matt Boyer	\$368,680.00	87	70	0.00%	
Juvenile Justice Services	15321430	1675364	Department Of Human Services Fire Alarm And Emergency Exit Light Upgrades Slate Canyon Youth Facility Randy Mellor	Const Remodel Notice To Proceed	Randy Mellor	\$67,544.00	73	70	0.00%	
Corrections - Cucf	08231110	157854	Utah Department Of Corrections Central Utah Corrections Facility W1 192 Bed Expansion Jim Russell	Const New Space Notice To Proceed	Brian Bales	\$29,393,542.00	492	71	67.09%	
Dept Of Transportation	15059900	1675313	Utah Department Of Transportation Rampton Complex - Paving Improvements Phase Iv Tim Christensen	Const Site Imp Notice To Proceed	Timothy Christensen	\$452,137.64	88	71	0.00%	
National Guard	15054470	1675341	Utah National Guard Richfield Armory Parking Lot Replacement Tim Christensen	Paving Notice To Proceed	Timothy Christensen	\$163,349.00	82	71	0.00%	
National Guard	15305480	1675218	Utah National Guard West Jordan Aasf South Hangar 400 Hz Power Upgrade Wayne Smith	Const Remodel Notice To Proceed	Wayne Smith	\$645,848.00	172	72	0.00%	
Southern Utah University	16007730	1675370	Southern Utah University Sharwan Smith Center - Clerestory Addition And Reroof Matt Boyer	Const Remodel Notice To Proceed	Matt Boyer	\$681,550.00	80	72	0.00%	
Courts	15212150	1675292	Matheson Courthouse Secure Cells Plumbing Upgrade Us Mechanical, Llc Craig Wessman	Const Remodel Notice To Proceed	Craig Wessman	\$163,525.00	121	75	0.00%	
Board Of Education	15153200	1675277	State Library Of The Deaf And Blind Reroof Matt Boyer Kendrick Brothers Roofing	Roofing Notice To Proceed	Matt Boyer	\$1,226,879.00	132	76	20.64%	
Snow College	15218700	1675346	Snow College Home Activities Center Locker Room/restrooms Remodel Valley Builders Inc. Craig Wessman	Const Remodel Notice To Proceed	Craig Wessman	\$393,900.00	94	77	0.00%	
Schools For Deaf & Blind	14190230	157416	Utah Schools For The Deaf And Blind Salt Lake Center David Mckay	Const New Space Notice To Proceed	Dave Mckay	\$13,410,769.00	379	82	55.44%	
Snow College	15215700	1675343	Snow College Greenwood Center Rcommissioning And Vav Box Replacement. Tod R Packer Heating And Air Conditioning Craig Wessman	Const Remodel Notice To Proceed	Craig Wessman	\$344,091.00	95	84	0.00%	
Weber State University	15349810	1675295	Weber State University Wsu Geothermal Ground Source Field H/c Tim K Parkinson	Const Remodel Notice To Proceed	Tim Parkinson	\$2,655,954.00	126	87	0.00%	
Weber State University	15110810	1675312	Weber State University Waitts Building - Mep Upgrades Tim K Parkinson	Const Remodel Notice To Proceed	Tim Parkinson	\$2,713,956.00	104	87	0.00%	
Utah Valley University	16012790	1675251	Utah Valley University Pope Science Building Planetarium Dome Replacement Dwight Palmer	Const Remodel Notice To Proceed	Dwight Palmer	\$129,156.00	161	91	0.00%	



State of Utah

Division of Facilities and Construction Management

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Salt Lake Comm College	14047670	1675268	Salt Lake Community College - South City Campus Grand Theater - Electrical Panel Up Grade Phase Ii Taylor Maxfield	Const Remodel Notice To Proceed	Taylor Maxfield	\$118,700.00	142	91	0.00%	
State Hospital	14257420	1675305	Utah State Hospital Rampton Building - Access Control Upgrade Craig Wessman	Const Remodel Notice To Proceed	Craig Wessman	\$134,366.20	115	91	0.00%	
Utah Valley University	15020790	1675325	Utah Valley University Pope Science Building - Remodel Dwight Palmer	Const Remodel Notice To Proceed	Dwight Palmer	\$1,421,404.00	115	91	0.00%	
University Of Utah	14345750	157897	University Of Utah Farmington Health Care Center David Mckay	Const New Space Notice To Proceed	Dave Mckay	\$45,405,973.00	454	94	64.50%	
Workforce Services	15224920	1675345	Department Of Workforce Services Regional Call Center Building 1 Rooftop Unit And Controls Replacement Craig Wessman	Const Remodel Notice To Proceed	Craig Wessman	\$229,800.00	112	98	0.00%	
Dnr - Wildlife Resources	15308520	1675246	Division Of Wildlife Resources Lee Kay Fish Hatchery Phase Iii North Ponds Tim Christensen	Const Remodel Notice To Proceed	Timothy Christensen	\$1,118,635.00	170	103	0.00%	
Salt Lake Comm College	15018660	1675289	Salt Lake Community College - Redwood Road Campus Atc Building - Window And Door Replacement Taylor Maxfield	Const Remodel Notice To Proceed	Taylor Maxfield	\$535,765.00	150	104	0.00%	
Corrections - Draper	17112100	1675386	Department Of Corrections Draper Prison - Timpanogos Facility North Point Star Bldgs. 2 & 4 - Control Room Upgrade Craig Wessman	Const Remodel Notice To Proceed	Craig Wessman	\$170,562.00	108	104	0.00%	
University Of Utah	14168750	1675129	University Of Utah Health Sciences Parking Structure David Mckay	Const New Space Notice To Proceed	Dave Mckay	\$17,437,012.73	344	130	25.22%	
Capitol Preservation Bd	14058050	157942	Capitol Preservation Board Mormon Battalion Monument Restoration Michael Ambre	Const Remodel Notice To Proceed	Brad Demond	\$1,568,568.59	491	133	67.17%	
National Guard	14202470	1675115	Utah National Guard West Jordan Armory Mechanical And Electrical Upgrade (state Funded) Wayne Smith	Const Remodel Notice To Proceed	Wayne Smith	\$1,863,699.47	367	133	38.27%	
National Guard	15104480	1675116	Utah National Guard West Jordan Armory Architectural Upgrades (federally Funded) Wayne Smith	Const Remodel Notice To Proceed	Wayne Smith	\$1,243,008.48	367	133	19.16%	
Utah Valley University	15178790	1675293	Utah Valley University Student Activity Center - Bleacher Replacement Dwight Palmer	Const Remodel Notice To Proceed	Dwight Palmer	\$1,663,700.00	169	133	0.00%	
Workforce Services	15087920	1675314	Department Of Workforce Services Richfield Dws Building - Hvac Upgrades Craig Wessman	Const Remodel Notice To Proceed	Craig Wessman	\$199,800.00	156	133	0.00%	
National Guard	15208470	1675369	Utah National Guard Camp Williams Building 9000 - Boiler Replacement Wayne Smith	Const Remodel Notice To Proceed	Wayne Smith	\$460,557.00	136	133	0.00%	
University Of Utah	15244750	1675318	University Of Utah/ft. Douglas Research Administration Building - Reroof/seismic Matt Boyer	Roofing Notice To Proceed	Matt Boyer	\$169,050.00	151	136	0.00%	
Dfcm - Managed Buildings	13020300	157419	Public Safety, Department Of Agriculture, Department Of Health Unified State Laboratory Module 2 Rick James	Const New Space Notice To Proceed	Matt Boyer	\$32,955,515.00	494	177	46.56%	
Developmental Center	14068410	157843	Usdc Admissions & Safe Housing Department Of Human Services Lucas Davis	Design Build Notice To Proceed	Lucas Davis	\$7,655,687.15	607	178	41.10%	
University Of Utah	12042750	127609	University Of Utah Electrical And High Temperature Water Utility Distribution Upgrade - Cm/gc	Unclass Const Notice To Proceed	Jim Russell	\$72,300,408.00	1,656	225	90.91%	
Driver License Division	14033550	157906	Brian Bales Vernal Old Building Merrill Sherriff Construction Inc.	Const New Space Notice To Proceed	Wayne Smith	\$1,190,788.89	450	233	89.11%	12/8/15



State of Utah

Division of Facilities and Construction Management

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Open Contracts

Agency	Project	Contract	Contract Name	Contract Type	Manager	Amount	Days	Left	% Paid	Sub-C
Salt Lake Comm College	15049660	1675059	Salt Lake Community College Slcc Various Campus Paving Improvements Brent Lloyd	Paving Notice To Proceed	Timothy Christensen	\$485,601.84	301	251	29.71%	10/23/1
Capitol Preservation Bd	13300050	157817	Capitol Preservation Board State Capitol Hill Complex Video Security System Upgrade - Phase 2 Brian Bales	Const Remodel Notice To Proceed	Brian Bales	\$938,429.30	520	296	36.14%	10/29/1
National Guard	14286480	157650	Utah National Guard - Camp Williams Building 6170 - Addition And Remodel Wayne Smith	Const Remodel Notice To Proceed	Wayne Smith	\$788,781.77	472	303	97.32%	4/1/15
University Of Utah	14377750	1675157	University Of Utah Acc/med/rehab Transformation David Mckay	Const New Space Notice To Proceed	Dave Mckay	\$60,000.00	1,476	1,320	0.00%	

Count: 183

Open Contracts

\$573,833,701.55

Closed Contracts

Agency	Project	Contract	Contractor Name	Contract Type	Manager	Amount	Days	Left	% Paid	Sub-C
Courts	08284150	147633	Jacobsen Construction	Const New Space	Matthias Mueller	\$29,093,719.92	588	0	100.00%	7/3/15
Dfcm - Managed Buildings	12249310	1675009	Crawford Door Sales	Const Remodel	Jake Jacobson	\$46,535.00	70	-181	0.00%	
Dfcm - Managed Buildings	12249310	1675169	Busch Builders Hvac	Const Remodel	Jake Jacobson	\$16,346.85	22	-140	0.00%	
Dfcm - Managed Buildings	12249310	1675173	Rod Lewis Construction Ltc	Const Remodel	Jake Jacobson	\$10,605.00	12	-156	0.00%	
Dfcm - Managed Buildings	12249310	1675185	Jm Larsen Painting, Inc.	Const Remodel	Jake Jacobson	\$24,850.00	82	-79	0.00%	
Dfcm - Managed Buildings	12249310	1675211	Kone Inc	Const Remodel	Jake Jacobson	\$7,509.00	79	-50	0.00%	
Dfcm - Managed Buildings	12249310	1675220	Innovative Sheet Metal Inc	Const Remodel	Jake Jacobson	\$10,855.00	3	-97	0.00%	
Dfcm - Managed Buildings	12249310	1675223	Ehp Construction Inc	Const Remodel	Jake Jacobson	\$23,400.00	51	-50	0.00%	
Dfcm - Managed Buildings	12249310	1675266	Murray Glass	Const Remodel	Jake Jacobson	\$65,032.00	45	-14	0.00%	
Dfcm - Managed Buildings	12249310	1675306	Accent Automatics Inc	Const Remodel	Jake Jacobson	\$12,430.00	27	-5	0.00%	
Dfcm - Managed Buildings	13206310	157766	Mechanical Service & Systems Inc	Const Remodel	Lucas Davis	\$210,845.00	160	22	100.00%	5/27/11
Weber State University	14016810	147856	Okland Construction Company, Inc.	Const Remodel	Tim Parkinson	\$476,158.00	136	66	100.00%	9/5/14
Salt Lake Comm College	14020660	147836	Beacon Engineering & Electric	Const Remodel	John Burningham	\$27,170.34	324	89	100.00%	1/30/1



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Closed Contracts

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Salt Lake Comm College	<u>14020660</u>	<u>157513</u>	Beacon Engineering & Electric	Const Remodel	John Burningham	\$13,295.00	269	89	100.00%	1/30/1
Natural Resources	<u>14026500</u>	<u>157707</u>	Carter Enterprises	Const New Space	Brad Demond	\$2,625,780.01	294	-260	100.00%	
Salt Lake Comm College	<u>14048670</u>	<u>157965</u>	Entelen Design - Build	Const Remodel	Taylor Maxfield	\$1,119,580.72	238	15	100.00%	1/21/1
Salt Lake Comm College	<u>14048670</u>	<u>1675122</u>	Perkes Roofing Inc	Const Remodel	Taylor Maxfield	\$21,030.00	16	14	100.00%	10/16/
State Hospital	<u>14114420</u>	<u>157895</u>	Perkes Roofing Inc	Roofing	Matt Boyer	\$279,366.45	419	326	100.00%	8/20/1
Dixie St College Of Utah	<u>14116640</u>	<u>157825</u>	Perkes Roofing Inc	Roofing	Matt Boyer	\$93,120.00	14	14	100.00%	4/16/1
Courts	<u>14138150</u>	<u>1675007</u>	Taylor Electric Inc.	Const Remodel	Lucas Davis	\$131,120.00	114	-175	100.00%	
Corrections - Ap&p	<u>14139120</u>	<u>1675086</u>	Mechanical Service & Systems Inc	Const Remodel	Taylor Maxfield	\$131,109.78	141	22	100.00%	1/26/1
Serv Blind/visual Impair	<u>14141200</u>	<u>157792</u>	Mechanical Service & Systems Inc	Const Remodel	Craig Wessman	\$225,949.00	66	-46	100.00%	6/2/15
Dfcm - Managed Buildings	<u>14149310</u>	<u>157868</u>	Mechanical Service & Systems Inc	Const Remodel	Timothy Christensen	\$204,662.79	133	-15	100.00%	9/15/1
Dfcm - Managed Buildings	<u>14189310</u>	<u>157781</u>	Ralph Tye & Sons Inc	Const Remodel	Craig Wessman	\$578,513.00	234	-246	100.00%	
Dfcm - Statewide Funds	<u>14192300</u>	<u>157882</u>	Post Construction Co Inc	Const Remodel	Dwight Palmer	\$114,547.05	39	-357	100.00%	
Dfcm - Managed Buildings	<u>14194300</u>	<u>157980</u>	Staker Parson Companies dba Hales Sand And Gravel	Paving	Brent Lloyd	\$322,248.40	24	-103	100.00%	11/1/1
Public Safety	<u>14204550</u>	<u>157833</u>	Earthworks Landscaping	Const Remodel	Rick Nauta	\$43,610.00	85	1	100.00%	6/2/15
Agriculture	<u>14248010</u>	<u>157938</u>	Ascent Construction Inc	Const New Space	Dwight Palmer	\$1,018,387.87	138	-20	100.00%	11/9/1
National Guard	<u>14271470</u>	<u>157920</u>	Wade Payne Construction Inc	Const Remodel	Wayne Smith	\$369,801.80	171	-188	100.00%	
Dixie St College Of Utah	<u>14281640</u>	<u>157966</u>	Commercial Mechanical Systems & Service	Const Remodel	Brad Demond	\$356,494.96	158	-186	100.00%	
Fairpark	<u>14358370</u>	<u>157417</u>	Utah Correctional Industries	Roofing	Matt Boyer	\$196,000.00	87	-217	100.00%	
Dfcm - Managed Buildings	<u>14359310</u>	<u>157413</u>	Hidden Peak Electric Co Inc	Const Remodel	Tim Parkinson	\$67,212.07	161	-66	100.00%	
Dfcm - Statewide Funds	<u>14360310</u>	<u>1675176</u>	Creative Times Inc	Const Remodel	Tim Parkinson	\$139,000.06	122	-35	100.00%	
Dfcm - Managed Buildings	<u>14371310</u>	<u>157848</u>	Chad Broderick Const Inc	Const Remodel	Lucas Davis	\$194,753.74	94	-20	100.00%	7/16/1
University Of Utah	<u>14383750</u>	<u>157913</u>	Noorda Bec Inc / noorda Architectural Metals	Roofing	Matt Boyer	\$305,546.80	83	-9	100.00%	8/21/1
Utah Valley University	<u>15021790</u>	<u>157979</u>	Wade Payne Construction Inc	Const Remodel	Dwight Palmer	\$926,705.59	142	0	100.00%	11/5/1
Corrections	<u>15026120</u>	<u>157951</u>	Commercial Mechanical Systems & Service	Const Remodel	Lucas Davis	\$32,355.00	58	-229	100.00%	3/15/1
Corrections	<u>15026120</u>	<u>1675170</u>	Commercial Mechanical Systems & Service	Const Remodel	Lucas Davis	\$25,715.85	41	-60	100.00%	3/15/1
Courts	<u>15037150</u>	<u>1675209</u>	Ehp Construction Inc	Const New Space	Bob Anderson	\$20,880.00	56	-69	100.00%	
Dnr - Wildlife Resources	<u>15039520</u>	<u>1675243</u>	Sr Mechanical	Const Site Imp	Bob Anderson	\$19,052.00	121	41	100.00%	
Dnr - Wildlife Resources	<u>15039520</u>	<u>1675258</u>	Jeff Beasley / A-rod Welding	Const Remodel	Bob Anderson	\$19,696.00	77	7	100.00%	
Weber State University	<u>15040810</u>	<u>1675015</u>	Post Construction Co Inc	Const Remodel	Tim Parkinson	\$357,972.20	23	1	100.00%	8/20/1



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Closed Contracts

Agency	Project	Contract	Contractor Name	Contract Type	Manager	Amount	Days	Left	% Paid	Sub-C
Dnr - Wildlife Resources	<u>15051520</u>	<u>1675111</u>	Kevin D. Allen & Associates	Paving	Timothy Christensen	\$16,298.00	15	-212	100.00%	
Courts	<u>15076150</u>	<u>157995</u>	Wall 2 Wall Floor Coverings	Const Remodel	Rick Nauta	\$25,335.00	27	-298	100.00%	
Dnr - Parks & Recreation	<u>15184510</u>	<u>1675189</u>	Beeman Drilling Services Inc	Const Site Imp	Dwight Palmer	\$56,730.00	93	-50	100.00%	
Schools For Deaf & Blind	<u>15231200</u>	<u>1675135</u>	Taylor Electric Inc.	Const Remodel	Timothy Christensen	\$50,241.00	64	9	100.00%	12/29/
Veterans Affairs	<u>15304490</u>	<u>1675078</u>	Rueckert Construction Company	Const Remodel	Wayne Smith	\$73,954.33	44	-101	100.00%	2/8/16
Dfcm - Managed Buildings	<u>15350310</u>	<u>1675179</u>	Rod Lewis Construction Llc	Const Remodel	Rob Robinson	\$76,367.00	81	31	100.00%	1/26/1
Courts	<u>15356150</u>	<u>1675142</u>	Trane	Const Remodel	Mike Butler	\$53,840.00	9	14	100.00%	12/2/1
Count: 49			Closed Contracts	\$40,331,727.58						

Open Contracts on Closeout Projects

Agency	Project	Contract	Contract Name	Contract Type	Manager	Amount	Days	Left	% Paid	Sub-C
Tax Commission Closeout-accounting	<u>12028310</u>	<u>1675034</u>	Isf Construction Tax Commission - Refinish Doors Joanna Reese Bob Lund	Const Remodel Notice To Proceed	Robert Lund	\$42,230.00	120	-153	69.00%	
Capitol Preservation Bd Closeout-accounting	<u>15361050</u>	<u>1675174</u>	Capitol Preservation Board State Capitol Building Senate Chamber - Audio Improvements Brian Bales	Const Remodel Notice To Proceed	Brian Bales	\$0.00	57	-113	0.00%	
Developmental Center Closeout-accounting	<u>16018410</u>	<u>1675264</u>	Utah State Developmental Center, Cottonwood Unit Asbestos Abatement & Dust Cleanup Bob Anderson	Haz Mat Const Contract Complete	Bob Anderson	\$123,160.00	72	7	0.00%	
Dnr - Parks & Recreation Closeout-accounting	<u>16038510</u>	<u>1675338</u>	State Parks And Recreation Piute Reservoir Breakwater Restoration Bob Anderson	Const Remodel Contract Complete	Bob Anderson	\$55,100.00	18	7	0.00%	
Count: 4			Open Contracts	\$220,490.00						