

AGENDA OF THE UTAH STATE BUILDING BOARD

Wednesday, June 28, 2006
Utah State Capitol Complex, Room W125
Salt Lake City, Utah
9:00am

- (Action) 1. **Approval of Minutes of May 24, 2006** Tab 1
- (Action) 2. **Proposed Adjustments to the Building Board Capital Development Scoring Guide and Review of Request Process and Schedule** Tab 2
- (Information) 3. **Amendments to R23-1 and R23-2** Tab 3
- (Action) 4. **Long Term Lease Request for Department of Corrections Adult Probation and Parole and Department of Public Safety Utah Highway Patrol** Tab 4
- (Action) 5. **Request for Lease Purchase Agreement with Carbon County on behalf of the Department of Natural Resources** Tab 5
- (Action) 6. **Reallocation of FY 2007 Capital Improvement Funds at the National Guard** Tab 6
- (Action) 7. **University of Utah David Eccles School of Business and New Humanities Building – Phase I Change in Project Scope** Tab 7
- (Action) 8. **Approval to Construct University of Utah Red Butte Garden Amphitheatre and Rose Garden Facilities** Tab 8
- (Information) 9. **Administrative Reports** Tab 9
 - University of Utah
 - Utah State University
- (Action) 10. **DHS Request for Programming at State Hospital Forensics Lab Phase II**. Tab 10
- (Action) 11. **Dixie State College Academic Commons and Service Center** Tab 11
- (Action) 12. **Courts Five Year Master Plan** Tab 12
- (Information) 13. **Administrative Reports for DFCM** Tab 13

Notice of Special Accommodation During Public Meetings - In compliance with the Americans with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during this meeting should notify Shannon Lofgreen 538-3261 (TDD 538-3260) at least three days prior to the meeting.

This information and all other Utah State Building Board information is available on DFCM web site at <http://buildingboard.utah.gov>



Jon M. Huntsman, Jr.
Governor

Utah State Building Board

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Salt Lake City, Utah 84114
Phone (801) 538-3018
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MEMORANDUM

To: Utah State Building Board
From: F. Keith Stepan
Date: June 28, 2006
Subject: **Approval of Minutes of May 24, 2006**

Attached for your review and approval are the meeting minutes of the Utah State Building Board meeting held on May 24, 2006.

FKS:sll

Attachment

Utah State Building Board



MEETING

May 24, 2006

MINUTES

Utah State Building Board Members in attendance:

Larry Jardine, Chair
Kerry Casaday, Vice-Chair
Manuel Torres
Mel Sowerby
Cyndi Gilbert
Katherina Holzhauser
Richard Ellis, Ex-Officio

DFCM and Guests in attendance:

Keith Stepan	Division of Facilities Construction & Management
Robert Franson	Division of Facilities Construction & Management
Kent Beers	Division of Facilities Construction & Management
Shannon Lofgreen	Division of Facilities Construction & Management
Dana Edwards	Division of Facilities Construction & Management
Alan Bachman	Attorney General's Office/DFCM
Sheila Page	Attorney General's Office
Rich Amon	Governor's Office of Planning and Budget
Kevin Walthers	Utah System of Higher Education
Bob Askerlund	Salt Lake Community College
Ken Nye	University of Utah
Michael G. Perez	University of Utah
Darrell Hart	Utah State University
David Besel	Utah State University
Kevin Hansen	Weber State University
Greg Peay	Department of Corrections
Rick Frenette	Utah State Fairpark
Peter Emerson	EDA Architects
Keri Hammond	EDA Architects
Tony Lords	Henriksen Butler
Julee Attig	Jacobsen Construction
Chris Coutts	MHTN Architects
Jackie McGill	Spectrum Engineering

On Wednesday, May 24, 2006, the Utah State Building Board held a regularly scheduled meeting at the Board of Regents Building in Salt Lake City. Chair Larry Jardine called the meeting to order at 9:05am and excused Steve Bankhead from the meeting as he was participating in a selection committee at Utah Valley State College.

Chair Jardine announced a few changes regarding Board staff members. D'Arcy Dixon Pignanelli has been named as a Tax Commissioner, and Richard Ellis has been named as her replacement as the Executive Director of the Department of Administrative Services. John Nixon will replace Richard Ellis as the Director of the Governor's Office of Planning and Budget. Robert Brems has been announced as the new President of the Utah College of Applied Technology.

Chair Jardine thanked Kevin Walthers for the hospitality and use of the Board of Regents' facilities. Mr. Walthers explained that DFCM was instrumental in obtaining the portion of the building. The Utah System of Higher Education now owns the entire building with a bulk of the building being paid for by the Utah Higher Education Assistance Authority. He offered a tour of the building after the meeting adjourned.

☐ APPROVAL OF MINUTES OF APRIL 12, 2006

Kerry Casaday referred to a discussion where the Board had determined to form a committee to review the capital development ranking process. Keith Stepan stated DFCM thought they would organize a committee consisting of Katherina Holzhauser, Keith Stepan, Kent Beers, Rich Amon, and Steve Allred. He sought the Board's approval on the committee members.

MOTION: Kerry Casaday moved for the Board to constitute a committee to review the prioritization process for capital development projects. The motion was seconded by Cyndi Gilbert and passed unanimously.

Chair Jardine sought a motion on the meeting minutes of the Utah State Building Board on April 12, 2006.

MOTION: Kerry Casaday moved to approve the meeting minutes of April 12, 2006. The motion was seconded by Cyndi Gilbert and passed unanimously.

☐ OPEN AND PUBLIC MEETINGS ACT

Sheila Page, Attorney General's Office, provided training on the Open and Public Meetings Act pertaining to the Board as mandated by statute.

The Open Meetings Act has been in effect for many years, but some significant changes took place during the recent legislative session. Previously, agencies had the option of recording the meeting or preparing written minutes. With the new legislation, all meetings must be recorded in addition to written minutes as the formal record of the meeting. This

issue will raise some concern when the Board attends facility site visits, although the Board will have the option to have written minutes or a recording. The site visits must be an open public meeting and will require public notification. Sites with security or sensitivity issues where the public may not be invited must not be attended by a quorum at any given time.

Ms. Page stated each agenda must be very specific. If the agenda lacks specificity, the Board will not be able to entertain motions resulting in final action. Some attorneys have taken the stance that public comment periods are not allowed on the agenda; however, the AG's Office does not subscribe to that perspective. Any rule the Board undertakes must be specified by the topic at a minimum. The Board is also encourage to do agenda publication through the media and online to allow for more formal notification.

The definition of public body has also been further defined as any administrative, advisory, executive, or legislative body of the state or its political subdivisions. The Building Board is a public body because it is created by statute, rule, ordinance or resolution. The Open Meetings Act applies to public bodies to provide a narrowing of the scope of those covered by this definition. Being defined as a public body put the Board on notice as to the criminal penalties. If a Board member knowingly and intentionally violates the Open Meetings Act, they are subject to a Class B misdemeanor and persecution by the County or the Attorney General's Office.

Cyndi Gilbert asked if there had been many complaints from members of the public and who determined whether it was litigated. Ms. Page responded that the complaints come from the members of the public to the Attorney General's Office specifically regarding the closed executive sessions. The reasons for going into executive session have remained the same and include discussing personnel matters including the qualities and characters of an individual person, litigation, and the purchase of property where the property price may be affected if it were made public. Executive sessions must be recorded unless under some provisions the Chair signs an affidavit regarding the executive session. The public could obtain a copy of the recording if they felt there was a violation of the Open Meetings Act during the executive session. Previous complaints were made when a quorum was present without an agenda, or an executive session was called to discuss matters other than those deemed appropriate. The AG's office refers the first offense to the counties almost exclusively, especially if it is a state body and the AG's Office may be compromised.

Alan Bachman expressed concern with Board members participating in social engagements and the appearance of discussing matters that should be discussed in a public meeting in order to avoid the issue of impropriety. The quorum for the Building Board consists of three members which would be in violation if business matters were discussed.

Ms. Page addressed the issue of how to proceed when matters arise that are not on the agenda. The Board may discuss the matter, but could not take final action if it was not on the agenda.

APPROVAL OF PROGRAM COMMISSION FOR PROPOSED UNIFIED STATE LAB

DFCM recommended that the Building Board approve a program request for the Department of Agriculture and Food, Department of Environmental Quality, Department of Health, and the Department of Public Safety. They desire to proceed with a commissioning program to determine the project's needs before the prioritization process in October.

Last year, the Building Board and several legislators visited the Health Lab and Agricultural Lab and found a new lab was greatly needed. The Legislature was unable to fund the project, and further information was needed regarding site, size, and an actual funding request. The four departments determined to prepare a formalized program to define the needs of each department and the benefits of a core building. They will also analyze the possibility of the program working on a modular concept, similar to those done for the four classroom project, to allow the planning and programming to work even if the project was only partially funded. Each department will provide \$25,000 to fund the effort.

MOTION: Cyndi Gilbert moved approve of the program commission for the proposed Unified State Lab. The motion was seconded by Katherina Holzhauser.

Kerry Casaday asked if the initial proposal included five departments. It was clarified the Department of Environmental Quality included water and air. Five different sites will be part of the study and evaluation.

The motion passed unanimously.

APPROVAL OF FEASIBILITY STUDIES AT THE UTAH STATE FAIRPARK

Rick Frenette, Fair Park Executive Director, stated the fair has been at the facility for 102 years and some of the initial buildings still remain. They wish to stay at the location and make the Utah State Fair one of the premier fairs in the country by enhancing facilities and revenue sources.

Mr. Frenette explained that the coliseum was demolished and condemned in the mid-1990s and the structure has never been replaced. Until then, the coliseum was a very significant gathering place for concerts and livestock venues. The only gathering place they have currently is a grandstand facility and the bleachers are almost 25 years old. Their ability to host large livestock and horse shows nationally, regionally and locally has diminished due to weather concerns. Mr. Frenette proposed to do a feasibility study for market analysis and economic impact on the state and the city to replace the open air arena. The Fair Park would fund the feasibility study at \$42,000 to complete a business plan on the costs and uses of the facility. They hoped if the building was funded in the future, they would be able to recoup the \$42,000. The new complex would cost approximately \$19 million, including

20% in soft costs. They would eventually hope for a General Obligation Bond to fund the facility.

The proposed building would be approximately 76,000sf of trade show space and 6000 arena style seats. The facility could be expanded to 8500 seats for concerts during the fair. The events held in the arena would generate revenue which may help them operate on a year-round basis and decrease their need for an annual subsidy from the state.

MOTION: Manuel Torres moved to approve the Fairpark feasibility study. The motion was seconded by Kerry Casaday and passed unanimously.

☐ REALLOCATION OF FY2007 CAPITAL IMPROVEMENT FUNDS AT WEBER STATE UNIVERSITY

DFCM recommended that the Building Board authorize the reallocation of FY2007 capital improvement funds at Weber State University:

1. Cancel the \$160,500 roofing project scheduled for the Social Science Building;
2. Reduce the \$175,000 paving project scheduled for parking lot W-8 and the access road by \$50,000. The remaining \$125,000 will be used for these paving projects but on a smaller scale; and
3. Reallocate \$210,500 (\$160,500 + \$50,000) to the Peterson Plaza concrete replacement and landscape development project which bid over the budget.

The Peterson Plaza Renovation project is a high priority project for Weber State. It was approved by the Building Board last month with a construction budget of \$420,000. Unfortunately, the project bid at \$651,000, which is \$231,000 over budget. In order to make up the shortfall, Weber State requested that the \$160,500 roofing project for the Social Science Building be canceled and that funding for the paving of lot W-8 and the access road be reduced by \$50,000. In addition, Weber State University will contribute \$20,500 toward the difference. Weber State will request funding for the roofing project and the balance of the parking lot next year. The roof will be able to survive one more year, but it must be completed next year.

Kevin Hansen, Weber State University, explained the Peterson Plaza is one of the main intersections on the pedestrian access on the campus. The concrete was breaking up and was a safety hazard. Two years ago they estimated a cost through two architects and their own staff at \$250,000. It came in over bid on that year at approximately \$450,000. At that point they determined it was best to defer it for a year. WSU submitted it as a capital improvement project last year at almost double the original estimate a year before. When it bid this year, it bid at \$650,000 because of the increase in steel, concrete, and gas. Unfortunately the project is extremely concrete and steel intensive.

MOTION: Cyndi Gilbert moved approval of the reallocation of the Weber State University funds. The motion was seconded by Katherina Holzhauser and passed unanimously.

☐ ADMINISTRATIVE REPORTS FOR THE UNIVERSITY OF UTAH AND UTAH STATE UNIVERSITY

Ken Nye, University of Utah, presented the administrative report for the period of March 24 to May 5, 2006. There were no substantial contracts awarded during the period. They also did not have any transactions take place in the contingency or project reserve funds.

MOTION: Cyndi Gilbert moved approval of the administrative report of the University of Utah. The motion was seconded by Mel Sowerby and passed unanimously.

Chair Jardine presented Mr. Nye with a certificate of appreciation for his services to the Board while with DFCM.

David Besel, Utah State University, presented the administrative report for the period of March 22 to May 3, 2006. There were two professional services agreements and three miscellaneous contracts issued. There were six construction contracts and four miscellaneous contracts issued.

USU is partnering with DFCM on the West Housing/Parking Complex. They are doing the commissioning of that facility with a consultant.

The contract for the well was issued at \$7,575 lower than the budget amount.

Of the 55 projects on USU's current list, 12 are in the Design/Study phase, 25 are in construction, 11 are substantially complete, two are complete and five are pending. Two new projects have been added.

Keith Stepan commented that some projects are starting to come in on budget which were increased to meet the inflationary construction climate. In an attempt to prepare the most concise budget estimates, DFCM has proposed hiring an outside consultant or utilizing various software packages. Last session, DFCM increased their Construction Budget Estimates (CBE) by 24% and anticipated increasing them at least another 10% this year.

MOTION: Katherina Holzhauser moved to approve the administrative report of Utah State University. The motion was seconded by Cyndi Gilbert and passed unanimously.

ADMINISTRATIVE REPORTS FOR DFCM.....

Kent Beers presented the administrative report for DFCM. There were four new leases including the DNR Division of Water Rights in Cedar City; DNR Division of Water Rights in Richmond; DPS Homeland Security in Salt Lake City; and the DWS in Park City. There were two leases amended including the DPS Highway Patrol in Salt Lake City, and the DWS building in American Fork.

There were 22 architect/engineering agreements awarded and there were no significant items on those agreements. There were 33 construction contracts awarded. One item of interest was the University of Utah Hospital Expansion which was a CM/GC agreement with the initial agreement only including preconstruction services. The balance of the construction costs will be added by future change orders.

Also of note was the Blanding Regional Center HVAC Controls Upgrade which was approved as a sole source to the two known suppliers to match equipment in the building, and the Fairpark Various Restrooms ADA Upgrades. The construction solicitations were also combined into one bid for the new Ogden ABC Stores.

There was a decrease in the contingency reserve fund for the USU New Merrill Library to cover change order #17 for numerous scope items. There was another decrease due to the FFSL Fire Management Services Building to cover change orders #1-5 resulting because of scope changes, unknowns, over-excavation and the location and design of the actual waterline.

There was a decrease to the Emergency Fund in the amount of \$9,850 for the Snow College South Washburn Building emergency boiler repairs to replace/repair a section of the cast iron boiler.

VALUE BASED SELECTION COMMITTEE REQUESTS

Manuel Torres will serve on the selection committees for the Natural Resources Price Regional Office Building and the UBATC/USU New Classroom Building and Industrial Tech Center.

Mel Sowerby will serve on the selection committee for the University of Utah Fredrick Albert Sutton Geology/Geophysics Building.

Larry Jardine will serve on the selection committee for the new classroom building and central chilled water plant at Weber State College.

No Building Board selection committee member will be used for the DFCM projects being done by Kent Beers or the commissioning projects at the University of Utah.

DFCM will secure potential dates for the project tours to be presented at the next Building Board meeting.

ADJOURNMENT.....

MOTION: Mel Sowerby moved to adjourn the meeting at 10:28am. The motion was seconded by Katherina Holzhauser and passed unanimously.



Utah State Building Board

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MEMORANDUM

To: Utah State Building Board
From: F. Keith Stepan
Date: June 28, 2006
Subject: **Proposed Adjustments to the Building Board Capital Development Scoring Guide and Review of Request Process and Schedule**

Recommendation

DFCM recommends that the Building Board discuss and then approve changes to the Building Board's Capital Development Scoring Guide as proposed by the committee assigned to review the scoring guide.

Background

At the April meeting the Board approved a committee to review the Capital Development Scoring Guide used by the Building Board to assist in the ranking of capital development projects. Katherina Holzhauser (Building Board Member) and Kent Beers (DFCM) were nominated to spearhead the committee. At the May Building Board meeting, the Board approved an expanded committee to include Steve Allred (Legislative Fiscal Analyst) and Rich Amon (GOPB). The committee has met and developed the proposed changes noted in the right hand column of the attached spreadsheet. A copy of the original scoring guide approved by the Board on May 25, 2005 (used by the Board last year) is also included for comparison purposes. A copy of the request process and schedule is included for informational purposes.

FKS:KDB:sl

Attachment

DRAFT
Building Board Capital Development Request Evaluation Guide
(Proposed Changes Included)

	Strategic Objectives	Evaluation Criteria	Wt	Scoring Anchors	Proposed Changes
1	The project eliminates life safety and other deficiencies in existing buildings (or infrastructure) through renewal and/or replacement.	Document whether the project eliminates identified code and condition deficiencies. Review life safety deficiencies including the potential impact and probability of occurrence.	2	5 = Cost of deficiencies in existing building exceed 85% of total replacement cost or a substantial threat to life and property exists based on relative degree of threat and probability of occurrence. 3 = Cost of deficiencies in existing building are between 45% to 65% of total replacement cost or a moderate threat to life and property exists based on relative degree of threat and probability of occurrence. 1 = Cost of deficiencies in existing building is less than 25% of total replacement cost or a low threat to life and property exists based on relative degree of threat and probability of occurrence. 0 = Project does not address an existing facility	DFCM will provide the score for this category based on facility condition assessments performed by architectural/engineering firms and DFCM staff. The Board may elect to accept or modify DFCM’s score. This change is proposed because the score is based on assessment reports and mathematical calculations i.e. the deficiencies in a building = 85% of the replacement cost.
2	Address essential program growth and capacity requirements	To what degree is the request driven by documented growth and shortage of program space and is the amount of space requested justified by demographic data?	2	5 = Project is driven by documented substantial program space shortage and the requested space is supported by demographic data for existing demand plus a reasonable allowance for future growth. 3 = Project is driven by documented moderate program space shortage and the requested space is supported by demographic data for existing demand and growth. 0 = Project is not supported by demographic data or project is under size supported by demographic data.	It is proposed that the Board use the Board of Regents “Q” for analyzing how well the requested project addresses the gap between existing space and needed space.
	Combined Score for Objective #1 & #2.	For projects involving both an increase in space and the renovation or replacement of existing space, the scores for objectives #1 & #2 are combined and each score is reduced by the proportionate percentage associated with the existing facility or increase in new space. For example, a project with 80% replacement space and 20% new space receiving scores of 5 in category #1 and #2 would be scored as follows: 5 x 80% = 4 and 5 x 20% = 1 hence the total combined score for this project in category #1 & #2 would be a 5.			It is proposed that objectives #1 & #2 not be combined for facilities replacing existing space and at the same time adding new space. It is proposed that these projects become eligible to receive points in both categories.
3	Cost effective solutions. All Projects with a standard design and construction approach appropriate for the facility need should receive a score of 3.	Only projects with a less costly design/construction approach or projects that represent a “bargain” with a limited window of opportunity should receive scores higher than 3. Only projects with more costly design/construction approach should receive scores lower than 3.	1	5 = Project has an alternative design or construction approach that is substantially less costly (in the long run) than the standard design/construction approach and/or the project represents a bargain with a limited window of opportunity. 3 = Project has a cost effective design/construction approach appropriate to the facility. 0 = Project has a design/construction approach more costly than is appropriate.	It proposed that the weighting in this category be changed from 2 to 1 and that the bonus point for bargain opportunity be eliminated because it is already included in the criteria for this objective. This change is proposed because nearly all projects will receive a score of 3 (appropriate cost) as nearly every project adheres to DFCM’s design and construction standards. This change will have the net effect of rewarding projects with cost saving design/const or bargain opportunities with an additional 1 or 2 pts and penalize projects with more costly design/const by 1 or 2 pts.
4	Improve program effectiveness and provide facilities necessary to support critical programs and initiatives.	To what degree does the project improve program effectiveness or support a critical state program or initiative other than the simple addition of space?	2	5 = Project substantially improves the program effectiveness and/or support of critical program or initiative 3 = Project moderately improves the program effectiveness and/or support of critical program or initiative 1 = Project minimally improves the program effectiveness and/or support of critical program or initiative	It is proposed that objectives #4 & #5 be combined into a single objective with a weighting of 2.
5	Take advantage of alternative funding opportunities.	What portion of the total project cost is covered by alternative funds? Has an endowment been established for O&M?	1	5 = Alternative funding for the project is more than 60% of the total cost or alternative funding is significant and has established a significant endowment for ongoing O&M. 3 = Alternative funding for the project is a considerable portion of the total cost or alternative funding has established a moderate endowment for ongoing O&M. 1 = No alternative funding is available for this program.	It is proposed that points be awarded for donations that establish an ongoing endowment for operations and maintenance funding (O&M).

Building Board
Capital Development Request Evaluation Guide
 Approved May 25, 2005

	Strategic Objectives	Evaluation Criteria	Weight	Scoring Anchors
1	Address life safety and other deficiencies in existing assets through renewal and replacement	Does the project address documented code and condition deficiencies? For life safety deficiencies, what is the potential impact and probability of occurrence?	2	5 = cost of deficiencies exceeds 85% of total project cost related to existing facility 3 = cost of deficiencies between 45% and 65% of project cost related to existing facility 1 = cost of deficiencies is less than 25% of project cost related to existing facility 0 = project does not address an existing facility -and- ↑ or ↑↑ if substantial threat to life and property based on relative degree of threat and the probability of occurrence
2	Address essential program growth requirements	To what degree is the request driven by documented growth and shortage of space and is the amount of space requested justified by demographic data?	2	5 = request is driven by a substantial space shortage and the requested space is well supported by demographics for existing demand plus a reasonable allowance for future growth for the essential program 3 = requested space is supported by demographics for existing demand and growth 1 = requested space significantly exceeds the level justified by demographics or no demographics are provided 0 = project does not result in an increase in space
3	Cost effective solutions	Does the project reflect a cost effective solution appropriate to the facility need? Is this a “bargain” with a limited window of opportunity?	2	5 = Alternative approach that is substantially less costly to the State in the long term than a standard approach 3 = Cost effective solution appropriate to the facility 0 = More costly than is appropriate for the facility need -then- ↑ if this is a bargain opportunity that requires immediate action or it will be lost
4	Improve program effectiveness and/or capacity	To what degree does the project improve program effectiveness or increase program capacity other than the simple addition of space?	1	5 = substantial improvement in program effectiveness and increase in capacity 3 = moderate improvement in program effectiveness and/or increase in capacity 1 = minimal improvement in program effectiveness or increase in capacity
5	Provide facilities necessary to support critical programs and initiatives	Is the project required to support a critical state program or initiative?	2	5 = project is required for an essential state program or initiative to operate 3 = project is needed to support an important state program 1 = project enhances a less critical state program
6	Take advantage of alternative funding opportunities for needed facilities	What portion of the total project cost is covered by alternative funds?	1	5 = more than 60% 3 = between 20% and 40% 1 = no alternative funding is available for this program -then- ↑ if alternative funding (excluding donations) requires state funding this budget cycle

1. Scoring is on a scale of 0 to 5 using whole numbers only with the scoring anchors identifying specific points on this scale.
2. ↑ indicates that one point may be added for the condition indicated. This adjustment will not be made if it would cause the score to be greater than 5.
3. The scores for each criterion are multiplied by the weighting factor and summed to arrive at a total score.
4. Please see the attached additional information and instructions.



on M. Huntsman, Jr.
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Division of Facilities Construction and Management

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MEMORANDUM

To: Agencies and Institutions
From: F. Keith Stepan 
Date: June 28, 2006
Subject: **Capital Development Request Process and Schedule**

It is time to begin another cycle of capital development budget requests.

The Board's Evaluation Guide was well received last year as it provides a greater degree of structure to the evaluation of requests. It also resulted in a significant improvement in the quality and consistency of information submitted with requests.

Some modifications to the Board's Evaluation Guide are anticipated to be adopted by the Board on June 28, 2006. These changes primarily affected the weights of the various objectives and the scoring anchors. The Guide results in an objective score that indicates how well a requested project aligns with the scoring anchors identified by the Board. The standard formats for capital development requests scoring will be issued following the June Board meeting.

The Board has asked that each agency or institution suggest a scoring for its project and provide justification for its suggested score. These scores will provide a starting point for the Board in arriving at its' recommended priority list. The Board anticipates arriving at a final score following the presentations scheduled for October 4.

DFCM requests that departments, colleges, and universities submit only one state-funded capital development request for consideration for funding this budget cycle. Additional projects to be considered in the future should be noted on the Five-Year Plan. Unique circumstances that warrant consideration of more than one project this year may be submitted to DFCM for evaluation. This limitation does not apply to requests for land purchases.

The Building Board will tour some of the projects submitted for consideration in August 2006. The Capital Facilities legislative committee may participate in these tours.

One of our project directors will work with you in developing your project requests. If you do not know who to work with, please contact Kent Beers at 538-3418 or kbeers@utah.gov. If you have any other questions, you can contact me at 538-3304 or by email at kstepan@utah.gov. The timetable of activities is outlined below.

July 21, 2006 – By this date, submit an email to kbeers@utah.gov identifying any state-funded capital development requests being pursued this funding cycle. This will allow us to inform the Building Board of the projects being pursued and ensure that we have one of our staff working with you on your request.

August 15, 2006 – Deadline for submitting the following:

1. FY08 State-Funded Capital Development Requests. Please use the attached format for state-funded requests. A detailed request is not required for projects for which funding is not being requested in FY08. These future requests should be identified on the Five-Year Plan as noted below.
2. Agency/Institution Five-Year Plan. Identify state-funded projects that are anticipated to be requested in the upcoming five years. For each project, provide a description of the project and estimates of the square footage and estimated cost. Identify any anticipated alternative funding sources.
3. FY08 Other Funds Requests. These are projects for which authorization will be requested in the 2007 legislative session. Please use the attached format for Other Funds requests.

August 31, 2006 – Deadline for resolving the scope and budget estimate of both state funded and non-state funded requests. This resolution will be led by Kent Beers and professional budget consultants.

September 20, 2006 – DFCM distributes materials to the Building Board for its review prior to the presentations. This will include the requests submitted by all agencies and institutions

October 4, 2006 – Presentations to the Building Board for state-funded capital development requests. Additional details will be provided at a later date.

October 19, 2006 – Building Board sets priorities for its capital development recommendations that will be submitted to the Governor and the Legislature. Presentations to the Building Board for Other Funds capital development requests.

In order to facilitate review, we emphasize that the requests should be prepared in a concise manner while addressing the requirements identified on the standard formats. It is generally expected that requests will not exceed eight pages for state-funded requests and five pages for other-funds requests, not counting any attached demographic information or graphics. Please submit this information by email to kbeers@utah.gov.

Thank you for your assistance in developing the State's Capital Budget for the 2007 legislative session.

FKS:sll



Jon M. Huntsman, Jr.
Governor

Utah State Building Board

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MEMORANDUM

To: Utah State Building Board
From: F. Keith Stepan
Date: June 28, 2006
Subject: **Amendments to R23-1 and R23-2**

DFCM notifies the Building Board that the public response period of 30 days concerning DFCM Rules R23-1 and R23-2 has elapsed without public comment. Therefore, the Board's motion approving the recommended amendments to R23-1 and R23-2 of approval made during the May 24, 2006, meeting are officially approved and implemented as of June 1, 2006.

FKS:sl



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MEMORANDUM

To: Utah State Building Board
From: F. Keith Stepan
Date: June 28, 2006
Subject: **Long Term Lease Request for Department of Corrections Adult Probation and Parole and Department of Public Safety Utah Highway Patrol**

Recommendation:

DFCM recommends that the Board approve the request for a 10-year lease with a one year renewal option for the Department of Corrections Adult Probation and Parole and Department of Public Safety Utah Highway Patrol as described in the attached documents.

Background:

The statute that requires Building Board approval of long term leases is contained in subsection 63A-5-302(2) and is repeated below.

- 2) *The director may:*
- (a) *subject to legislative appropriation, enter into facility leases with terms of up to ten years when the length of the lease's term is economically advantageous to the state; and*
 - (b) *with the approval of the State Building Board and subject to legislative appropriation, enter into facility leases with terms of more than ten years when the length of the lease's term is economically advantageous to the state.*

FKS:SLL

Attachment

June 2006

LONG TERM LEASE REQUEST

**DEPARTMENT OF CORRECTIONS
ADULT PROBATION AND PAROLE
AND
DEPARTMENT OF PUBLIC SAFETY
UTAH HIGHWAY PATROL**

ADDRESS: WASHINGTON COUNTY CORRECTIONAL COMPLEX
NEXT TO 750 SOUTH 5400 WEST

LOCATION: HURRICANE CITY

TYPE OF SPACE: OFFICE

AMOUNT OF SPACE: APPROXIMATELY 15,380 SQUARE FEET

LENGTH OF LEASE: TEN (10) YEARS WITH ONE (1) TEN YEAR RENEWAL
OPTION

COST: COST IS \$15.50 PER SQUARE FOOT

JUSTIFICATION: The current Department of Corrections, Division of Adult Probation and Parole, and the Department of Public Safety, Division of the Utah Highway Patrol buildings at their current locations are inadequate for current and future needs in terms of space and program delivery requirements. Washington County is building an additional office building next to the Purgatory Jail Facility and has agreed to build an additional floor in this building on their land to accommodate these two Divisions of the State. The new location is centrally located in the County and it allows for the consolidation of similar programs. The cost is an "at cost" lease and will be beneficial both to the State and to the County.



Utah State Building Board

Jon M. Huntsman, Jr.
Governor

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: F. Keith Stepan
Date: June 28, 2006
Subject: **Request for Lease Purchase Agreement with Carbon County on behalf of the Department of Natural Resources**

Recommendation:

DFCM recommends that the Board approve the request for a 21-year lease purchase agreement with the Municipal Building Authority of Carbon County (the "Authority") for the construction of an office building in Price, Utah, to be occupied by the Utah Department of Natural Resources as further described below.

Background:

Pursuant to legislative authorization granted by the 2002 Utah State Legislature in Paragraph (9) of Utah State Code 63B-10-410 and Paragraph (10) of Utah State Code 63B-13-401, DFCM intends to provide for the construction of a new office building for the use of DNR in Price, Utah, through a lease-purchase agreement with the Authority. At the end of the 21-year term, ownership of the building will revert to the State of Utah, DFCM. The lease payments will be determined by the bond payment payable by Carbon County for initial construction of the building, leading to a zero-cost transfer of ownership at the end of the lease term.

DNR has undergone an extensive internal review of its' future budgets and has determined that is has the capacity to finance this new lease obligation within existing agency budgets, through its Wildlife Resources Trust Account, savings from related lease terminations, and other program savings. DFCM and DNR are both working closely with the Authority and Carbon County to ensure that the building will fulfill the operational needs and construction requirements of the State.

FKS:JN:sll

Attachment

LEASE PURCHASE AGREEMENT APPROVAL

on behalf of
DEPARTMENT OF NATURAL RESOURCES

for a lease purchase agreement with
MUNICIPAL BUILDING AUTHORITY
OF CARBON COUNTY

From: F. Keith Stepan

Location: Land in Price, Utah owned by the Municipal Building Authority of Carbon County

Type of Space: Office

Amount of Space: Approximately 20,000 square feet

Length of Lease: Approximately 21 years

Cost: Estimated to be \$155,000/year, as determined by Carbon County Taxable Lease Revenue Bonds (approximately \$3,255,000)

Justification: Space currently used by the Utah Department of Natural Resources in various locations throughout Price, Utah and Carbon County are inadequate for current and future needs in terms of space and program delivery requirements. Carbon County has agreed to finance the construction of an office building in Price that will fulfill those presently unmet space needs into the foreseeable future for DNR.

Pursuant to legislative authorization granted by the 2002 Utah State Legislature in Paragraph (9) of Utah State Code 63B-10-401 and Paragraph (10) of Utah State Code 63B-13-401, Carbon County intends to provide for the construction of a new office building for the use of the Utah Department of Natural Resources in Price, Utah through a lease-purchase agreement with the Municipal Building Authority of Carbon County. At the end of the 21-year term, ownership of the building will revert to the State of Utah, DFCM. The lease payments will be determined by the bond payments payable by Carbon County for initial construction of the building, leading to a zero-cost transfer of ownership at the end of the lease term.

DNR has undergone an extensive internal review of its future budgets and has determined that it has the capacity to finance this new lease obligation within existing agency budgets, through its Wildlife Resources Trust Account, savings from related lease terminations, and other program savings. DFCM and DNR are both working closely with the Authority and Carbon County to ensure that the building will fulfill the operational needs and construction requirements of the State.



Utah State Building Board

Jon M. Huntsman, Jr.
Governor

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: F. Keith Stepan
Date: May 24, 2006
Subject: **Reallocation of FY 2007 Capital Improvement Funds at the National Guard**

Recommendation

DFCM recommends that the Building Board reallocate \$281,300 in FY 2007 capital improvement funding from the Jake Garn Airport roofing project to the Tooele Armory Fascia/Soffit/Carpet/Windows/Paving/Entrance/Remodel project as proposed by the Utah National Guard.

Background

Key components to the upgrades to the Tooele Armory include the remodel of an old garage/storage unit into a training facility and the installation of surrounding security barriers. The total budget for all of the upgrades is \$345,900. Unfortunately, costs for the remodel of the garage/storage unit and security upgrades are coming in much higher than expected. As a result, the National Guard requests that funds previously approved for the roofing project at the Jake Garn Airport be reallocated to the Tooele Armory project. DFCM's roofing manager has inspected the Jake Garn Airport roof and agrees that the roof can get by one more year with patching. The National Guard will request funding for the Jake Garn Airport roof as a top priority next year.

FKS:KDB:sll



Jon M. Huntsman, Jr.
Governor

Utah State Building Board

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: F. Keith Stepan
Date: June 28, 2006
Subject: **University of Utah David Eccles School of Business and New Humanities Building – Phase I Changes in Project Scope**

Recommendation:

DFCM recommends that the Building Board give approval to the requested change in project scope to the David Eccles School of Business at the University of Utah. This “other fund” project received board approval a year ago and Legislative approval in January 2006 as a remodel and addition project.

DFCM recommends that the Building Board give consideration to the University’s request to increase the Humanities Building approved during the 2005 Legislative Session. This “other fund” project will be increased an additional 10,000 GSF.

Background:

Additional technical evaluation has determined that the existing Business School Classroom facility is not capable of being economically remodeled into an effective classroom facility that will meet the needs of the University for the next fifty years. Remodel and renovation costs would exceed new space construction costs due to the need to replace HVAC and electrical/communication systems, seismically upgrade the building, and meet all ADA code requirements.

The scope of this altered project proposal would be 75,000 GSF of new space, with the renovation projects at Francis A. Madsen Building and Kendall D. Garff Building included as previously outlined. See attached letter for further information.

Michael G. Perez, Associate Vice President at the University, will be available to answer questions on these two projects.

FKS:sll

Attachment



Office of the Vice President
for Administrative Services

June 9, 2006
PDF Sent Electronically—Originals Will be Mailed

Mr. Keith Stepan, Director
Division of Facilities Construction and Management
4110 State Office Building
Salt Lake City UT 84114

Dear Keith:

DAVID ECCLES SCHOOL OF BUSINESS (BUC)—CHANGE IN PROJECT DIRECTION.

In the 2006 session, the Legislature authorized a renovation and expansion project for the David Eccles School of Business. The largest component of this project involved an extensive renovation of the Business Classroom Building.

During the completion of the update to the master plan, the University determined that the BUC should be demolished and replaced with a new structure. **This change in project direction will be within the initially authorized gross square footage and the amount of the O&M request will not be increased.** Previously, we were authorized to renovate the 50,000 GSF in BUC and to construct 25,000 GSF of new space. However, we determined to replace rather than renovate; therefore, we would be constructing up to 75,000 GSF of new space, as illustrated in the attached concept diagram. The upcoming programming effort scheduled to begin in August of 2006 will further define this change in direction.

While the new CRCC Building provides up-to-date spaces more in line with what the School needs, it is already operating at capacity. The School of Business had already planned to renovate KDGB and FAMB to accommodate some administrative, faculty, student, and teaching space. This part of the original plan remains feasible. However, the BUC has three costly or insurmountable obstacles to renovation:

1. BUC Floor to Floor heights are too shallow to accommodate the required technology and the size of needed class and seminar rooms.
2. Universal accessibility for faculty and students is limited by the lack of an elevator in BUC.
3. A considerable amount of retrofitting for mechanical systems and seismic stabilization is required to make the BUC a safe and comfortable place to work, teach, and learn.

Based on these three factors, it has been determined that renovating the BUC will not be cost-effective. The resulting new building will meet the University's needs better and for a longer period of time than would result from a renovated BUC.

The University would be happy to present this change to the Building Board if you think it is necessary.

Sincerely,

Michael G. Perez (dc)
Michael G. Perez
Associate Vice President

Attachment

c: Arnold Combe, University of Utah
David Pershing, University of Utah
Jack Brittain, University of Utah
Randall Funk, University of Utah
Lyle Knudsen, DFCM

E:/DFCM.BUC Advise of change in project direction.060906

Associate Vice President Facilities Management
1795 East South Campus Dr Rm 219
V. Randall Turpin University Services Building
Salt Lake City, UT 84112-9404
(801) 581-6510
FAX 581-6081

David Eccles
School of Business
2006

TO HPER &
MEDICAL

LANDSCAPE GREEN SPACE

LINE OF HPER COMPLEX

ALIGN W/ 0036 (JMEFA)

PHASE 1
CONSTRUCT BUILDING
(4 STORY
INCLUDING BASEMENT)

CONSTRUCTION BUFFER

PHASE 2A
DEMO. B.U.C.
(SHOWN DASHED)

PHASE 2B
RENOVATE KDGB

PHASE 2C
RENOVATE FAMB

PHASE 1

PHASE 2A

PHASE 2B & 2C

MAIN AXIS
CIRCULATION

TO STREET
JUNCTION

NEW TO DRAINAGE
DOWN TO MAIN AXIS CIRCULATION

NEW TO DRAINAGE
DOWN TO MAIN AXIS
CIRCULATION

135.00'

27.00'

CRCC
0077

KDGB
0075

FAMB
0076

TO JAMES &
PARKING



0' 60' 120'

Conceptual Diagram



Jon M. Huntsman, Jr.
Governor

Utah State Building Board

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: F. Keith Stepan
Date: June 28, 2006
Subject: **Approval to Construct University of Utah Red Butte Garden Amphitheatre and Rose Garden Facilities**

Recommendation:

DFCM recommends that the Building Board approve the request submitted by the University of Utah to proceed with construction of the referenced new project at the Red Butte Garden Facilities. Since this proposal does not require any state capital development, capital improvement and/or state funded O&M, approval by the Building Board is all that is required for them to proceed.

Background:

The project went through the Capital Development "Other Fund" approval process last year and received Building Board approval at that time. However, it was later determined that no state funds would be involved in the project in the future, so it did not require Legislative approval. Therefore, the University of Utah has renewed and returned their project request to the Building Board for final approval of the \$5 million project. DFCM also recommends that the project be delegated to the facilities staff at the University for management services.

FKS:sll

Attachment



Office of the Vice President
for Administrative Services

June 7, 2006

Electronic Copy Sent ~ Original to be Mailed

Mr. Keith Stepan, Director
Division of Facilities Construction and Management
4110 State Office Building
Salt Lake City, UT 84114

Dear Keith:

APPROVAL OF THE RED BUTTE GARDEN AMPHITHEATRE AND ROSE GARDEN FACILITIES

The University of Utah requests approval to construct Amphitheatre and Rose Garden Facilities in the Red Butte Garden. This project was presented to the Building Board last October and was included in the Building Board's recommendations to the 2006 Legislature for Other Funds projects. It was presented to the Capital Facilities Appropriations Subcommittee, but was not acted on by the Legislature because it falls within the category of projects that the Building Board has the authority to authorize.

This project meets the statutory criteria for Building Board approval as follows:

1. No state funds will be used for the design and construction of the facility, as the project is being funded through donations and other non-state funds.
2. The project will not require an increase in state funds for operations and maintenance (O&M) or for future Capital Improvements. These costs will be addressed through operating revenues of the facility and other non-state funds held by the University.
3. We believe the addition of these facilities is appropriate and consistent with the master plan for this portion of our campus.

Additional information regarding this project is contained in the attached excerpt from the Building Board's most recent Five-Year Book.

The University will administer the design and construction of this project, as it falls well within the \$5 million level that has been delegated to the University.

We appreciate support of this request and respectfully ask for consideration and approval by the Utah State Building Board.

Sincerely,

Michael G. Perez
Associate Vice President

Attachment

c: Kent Beers, DFCM
Ken Nye, U of U

I:/DFCM.BB.Red Butte Amphitheatre & RoseGarden.060706

Associate Vice President Facilities Management

1795 East South Campus Dr Rm 219
V. Randall Turpin University Services Building
Salt Lake City, UT 84112-9404
(801) 581-6510
FAX 581-6081

University of Utah Red Butte Amphitheatre & Rose Garden Facilities

DESCRIPTION	ESTIMATES	JUSTIFICATION
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This project will construct new facilities at the U of U's Red Butte Amphitheatre and Rose Garden. The following facilities are included in the project:

- A 3,400 sq ft restroom pavilion at the Amphitheatre (replacing the current portable-potties).
- A new 2,800 sq ft Amphitheatre stage to provide enlarged performance and technician space as well as upgraded electrical service and a covered canopy for rain and shade.
- A new 750 sq ft Rose House Building to provide a performer's green room (preparation and practice area) which will double as a bride's preparation area for weddings in the Rose Garden.

Construction	1,865,452
Design Fees	232,865
Property Purchase	0
Furnishings & Equip.	99,182
Other	190,501
Total Est Cost	\$2,388,000

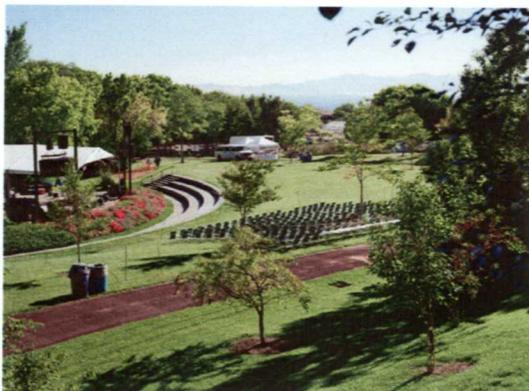
Request Type	Design/Const
Gross SF	6,950
Increased State O&M	N/A
New FTE Required	1.5
Addnl. Program Costs \$	80,000
Systems Replacement	\$1,492,362
Estimated Life Span	50 Years
Programming	Requested

The existing Amphitheatre and Rose Garden are income-generating gardens. The Amphitheatre is the site of a successful summer concert series and the Rose Garden will be used for weddings, memorials and private group rentals.

The proposed Amphitheatre pavilion/restroom facility and new stage are calculated to increase the income generating potential of the concert series. Shortcomings in the existing facility include poor sight lines for concert-goers, lack of restroom and

concession facilities, lack of performer amenities and an inadequately sized stage that limits the acts that can be booked.

Funding for the project will come from private donations.





Jon M. Huntsman, Jr.
Governor

Utah State Building Board

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: F. Keith Stepan
Date: June 28, 2006
Subject: **Administrative Reports for University of Utah and Utah State University**

Attached for your review and approval are the administrative reports for the University of Utah and Utah State University.

FKS:sl

Attachment



June 9, 2006

Mr. Keith Stepan
Division of Facilities Construction
and Management
4110 State Office Building
Salt Lake City, UT 84114

Re: Delegated Projects Report for the Meeting of June 28, 2006

Dear Keith:

The status report of delegated projects to the University of Utah is enclosed for the Utah State Building Board.

Please call me at 581-4493 if there are any questions.

Sincerely,

Randall Funk
Director, Campus Design & Construction

Enclosures

c: Mike Perez



MEMORANDUM

To: Utah State Building Board
From: Randall Funk
Date: June 9, 2006
Subject: Administrative Reports for University of Utah

The following is a summary of the administrative reports for the University of Utah:

Architect/Engineering Agreements Awarded (Page 1)

Six (6) new Design Agreements, one (1) Programming Agreement, and two (2) Study Agreements awarded this month.

Construction Contracts Awarded (Page 2)

One (1) new Remodeling Contract awarded this month.

Statewide Account (Page 3)

All information updated. Removed roofing projects being handled by DFCM and projects previously reported as complete were removed.

Improvements Account (Page 4)

All information updated. Totals were updated and projects previously reported as complete were removed.

Report of Contingency Reserve Fund (Pages 5 & 6)

No activity or changes since last report.

Report of Project Reserve Fund Activity (Page 7)

No activity or changes since last report.

Attachments

**University of Utah
Architect/Engineer Agreements
Awarded From May 5, 2006 to June 9, 2006**

Design					
Project No.	Project Name	Firm Name	Project Budget	Contract Amount	Comments
0040-12823	Student Services Building - Repair Concrete and Replace Glazing	Reaveley Engineers & Associates, Inc.	\$408,900	\$19,708	Award Date 17 May 2006
0011-12693	William Browning Building Remodel Labs 107, 107A, 111	MHTN Architects	\$200,000	\$13,355	Award Date 23 May 2006
0049-13002	Language & Communication Building - Remodel Room 2860	HFS Architects	\$103,500	\$10,000	Award Date 24 June 2006
0888-12827	Center for Advanced Medical Technologies (CAMT) Building 3T MRI #2 Addition	NJRA Architects	\$800,000	\$101,100	Award Date 2 June 2006
8840-13070	Parking Lots 29, 30 and 32 Rehabilitation	Project Engineering Consultants, Ltd	\$174,000	\$19,810	Award Date 5 June 2006
0700-12535	University Student Apartments Re-Roofing	Timmerman and Associates	\$345,000	\$9,665	Award Date 10 May 2006

Programming					
Project No.	Project Name	Firm Name	Project Budget	Contract Amount	Comments
8900-12946	NE Campus Utilities Master Planning - Geoseismic and Geotechnical Setting Study	Gordon Spinkler Huber Geotechnical Consultants, Inc	To Be Determined	\$1,000.00	Award Date May 5, 2006

Study					
Project No.	Project Name	Firm Name	Project Budget	Contract Amount	Comments
8831-12835	Red Butte Garden and Arboretum - Shade and Woodland Garden Area Survey	ESI Engineering	To Be Determined	\$5,946	Award Date May 5 2006
0045-12016	Humanities Building - Fault Investigation	Simon Bymaster Inc	\$11,000,000	\$11,700	Award Date May 5, 2006

**University of Utah
 Construction Contracts
 Awarded From May 5, 2006 to June 9, 2006**

Construction - New Space						
Project No.	Project Name	Firm Name	Design Firm	Project Budget	Contract Amount	Comments
Construction - Remodeling						
Project No.	Project Name	Firm Name	Design Firm	Project Budget	Contract Amount	Comments
0053-12970	A Ray Olpin Union - "Underground" Restroom Remodel	Archer Construction Inc.	Gould Evans and Associates	\$240,000	\$143,600	Award Date 05 June 2006
Construction - Site Improvement						
Project No.	Project Name	Firm Name	Design Firm	Project Budget	Contract Amount	Comments

SUMMARY OF THE STATEWIDE ACCOUNT
UNIVERSITY OF UTAH
June 9, 2006

Project Number	Project	State Funds	UofU Funds	Total Proj. Budget	Previous Encumb.	Current Encumb.	Total Encumb.	Variance	Project Status
LIFE SAFETY - 1430									
8807-10974	Campus Fire Detection & Suppression Ph1	74,491		74,491	39,569	30,628	70,197	4,294	Ongoing Project
Total Projects		74,491	-	74,491	39,569	30,628	70,197	4,294	
ROOF REPAIR - 1432									
Total Projects		-	-	-	-	-	-	-	
<i>Reallocation of Roofing Surplus Funds</i>									
8911-12655	James Fletcher Bldg	50,238		50,238		-		50,238	Scope/Program
8911-12457	Consulting	130,990		130,990	67,506	60,837	128,343	2,647	Complete
PAVING - 1433									
8836-10980	Business Loop Road Paving <i>2005FY Projects:</i>	1,160,276	1,062,637	2,222,913	2,211,855	(0)	2,211,855	11,058	Subst. Complete
8836-12310	HCI Circle Road Reconstruction	100,000		100,000		-	-	100,000	Bidding
8836-12315	HDW Upper Loop Road Reconstruction	75,000		75,000		-	-	75,000	Bidding
8836-12316	Red Butte Access Road Reconstruction	10,000		10,000		-	-	10,000	Bidding
8836-12317	Bldg 245 Access Road Reconstruction	75,000		75,000		-	-	75,000	Bidding
8840-12319	Red Butte Visitor Ctr Parking and Roadway Slurry <i>2006FY Projects:</i>	35,000		35,000		-	-	35,000	Bidding
8836-12828	Med Drive East Intersection Paving	22,625		22,625		-	-	22,625	Design
8836-12830	Presidents Circle Slurry/Asphalt Repairs	90,500		90,500		-	-	90,500	Design
Total Projects		1,568,401	1,062,637	2,631,038	2,211,855	(0)	2,211,855	419,183	
ENERGY CONSERVATION - 1434									
Total Projects		-	-	-	-	-	-	-	
ADA / ASBESTOS -									
8826-12393	FY06 Hazardous Materials Abatement	50,000		50,000	25,599	2,042	27,641	22,359	Ongoing
Total Projects		50,000	-	50,000	-	2,042	27,641	22,359	
TOTALS		1,692,892	1,062,637	2,755,529	2,251,424	32,669	2,309,692		

SUMMARY OF THE IMPROVEMENTS ACCOUNT
UNIVERSITY OF UTAH
June 9, 2006

Project Number	Project	State Funds	UofU Funds	Project Budget	Previous Encumb.	Current Encumb.	Total Encumb.	Variance	Project Status	% Comp.
8804-11672	East Campus Electrical Upgrades	802,650	- 30,073	772,577	507,765	35,139	542,904	229,673	Construction	70%
8804-11603	Electrical System Imp. PhIII	1,317,823	96,230	1,414,053	1,410,991	0	1,410,991	3,063	Subst. Complete	100%
8804-11610	Fort Douglas - Infrastructure Imp. Ph V	1,274,030	30,073	1,304,103	1,267,715	14,185	1,281,900	22,203	Complete	98%
0839-11676	BehS - Concrete/Steel Repairs	430,415	12,072	442,487	436,693	1,581	438,274	4,213	Complete	99%
0005-11671	UMNH Fire Sysem Upgrage	705,370	-	705,370	503,557	0	503,557	201,813	Subst. Complete	71%
8807-11716	FIRE ALARM TRANSMISSION CAMPUS WIDE	296,021	-	296,021	279,373	0	279,373	16,648	Construction	94%
0588-11938	Nursing Building Fire Suppression System	548,307	212,356	760,663	634,972	-4,841	630,131	130,532	Subst. Complete	83%
2005FY Projects:										
0530-12124	Wintrobe Fume Hood Exhaust System Upgrade	493,743		493,743	62,482	0	62,482	431,261	Design	13%
0084-12129	Biology Fire Alarm and Sprinkler System	588,936		588,936	486,052	0	486,052	102,884	Subst. Complete	83%
8800-12284	Campus Security System Replacement Phase I	254,650		254,650	165,403	7,148	172,551	82,099	Subst. Complete	68%
8844-12130	Drought Tolerant Landscaping at Heritage Commons	194,460		194,460	187,718	-3,075	184,643	9,817	Complete	95%
8807-12654	Carlson Hall/Law School and Library Fire Sprinkler Sys	602,826		602,826	102,094	0	102,094	500,732	Bidding	17%
8829-12296	Replace VFD's on Campus	635,606		635,606	313,287	247,437	560,724	74,882	Ongoing	88%
2006FY Projects:										
0303-12774	High Temp Water Plant Relace Motor Control	749,436	2,500	751,936	751,936	0	751,936	-	Ongoing	100%
0064-12361	MEB Fume Hood Systems Upgrade	384,599		384,599	16,896	2,900	19,796	364,804	Design	5%
0057-12364	HEDCO Bldg Fume Hood Systems Upgrade	307,643		307,643	17,240	0	17,240	290,403	Scope/Program	6%
0531-12363	MREB Bldg Fume Hood Systems Upgrade	66,246		66,246	4,350	0	4,350	61,896	Design	7%
0093-12341	Repalce Diving Pool at Natatorium	800,000	7,396	807,396	807,429	-33	807,396	0	Subst. Complete	100%
0303-12822	Turbine Replacement in Bldg 303	1,385,194		1,385,194		0		1,385,194	Scope/Program	0%
0533-12596	Replace Fire Alarm in Eccles Genetics	34,752		34,752	33,341	-1,638	31,703	3,049	Complete	91%
0570-12673	Replace Fire Alarm in Biopolymers Research	41,630		41,630	35,002	0	35,002	6,628	Complete	84%
0301-12597	Install Fire Sprinkler System - Public Safety	61,450		61,450	6,550	0	6,550	54,900	Bidding	11%
0350-12690	VRT USB Replace Fire Alarm/Sprinkler	637,728		637,728	14,238	38,659	52,897	584,832	Bidding	8%
0350-12484	VRT USB Upgrade Ventilation Sys	272,250		272,250	4,550	22,150	26,700	245,550	Bidding	10%
0040-12823	Student Svcs Bldg Glazing/Structure Repairs	408,375		408,375		0		408,375	Scope/Program	0%
0853-12773	HPEB Motor Controls Upgrade	287,042		287,042	287,042	0	287,042	-	Scope/Program	100%
0085-12666	HEB, Replace Exterior Stairway	199,226	18,800	218,026	17,273	199,043	216,316	1,710	Construction	99%
8844-12764	Conversion to Drought Tolerant Landscaping	198,195		198,195	97,639	81,124	178,763	19,432	Ongoing	90%
8804-12598	Electrical Switchgear Upgrade Lower West Campus	622,804	104,214	727,018	730,700	2,938	733,638	- 6,620	Subst. Complete	101%
0170-12623	West Institute, Replace Fire Alarm	191,860		191,860	30,694	0	30,694	161,166	Bidding	16%
8800-12615	Concrete Walks Upgrades	135,750		135,750	12,850	34,210	47,060	88,690	Ongoing	35%
8800-12284	Campus Security System Upgrade Phase II	181,000		181,000		0	-	181,000	Ongoing	0%

University Of Utah
 Report Of Contingency Reserve Fund Activity
 For the Period of May 5, 2006 to June 9, 2006

PROJ. NO.	DESCRIPTION	CURRENT TRANSFERS	TOTALS TRANSFERS FROM CONTINGENCY	% TO CONSTR. BUDGET	PROJECT STATUS
	BEGINNING BALANCE INCREASES TO CONTINGENCY RESERVE FUND DECREASES TO CONTINGENCY RESERVE FUND NEW CONSTRUCTION REMODELING PLANNING / OTHER ENDING BALANCE 01-00341-7000-05107	1,898,035.14 1,898,035.14			

**University Of Utah
Contingency Reserve Fund
Quarterly Summary**

			LAST QUARTERLY REPORT February-06		CURRENT QUARTERLY REPORT May-06		
Project No.	Description	Contingency Budget Percentage	Transfers From Contingency	% Of Construction Budget	Transfers From Contingency	% Of Construction Budget	Current Project Status
0588-11938	Nursing Fire Suppression Detection System		-95,692.00	17%			Complete
0026-11675	Social Work ADA Elevator		-22,913.42	5%			Complete
0066-12126	PMT, Fire Alarm and Sprinkler System		-9,355.32	3%			Complete
0061-11937	EMRL, Chiller Replacement				-1,907.31	1%	Complete
0084-11640	Biology, Façade Repair				-9,207.21	39%	Complete
8804-12598	Medium Voltage Switchgear Upgrade, Lower West Campus				-2,213.94	1%	Construction
Total Transfers			-127,960.74		-\$13,328.46		

University Of Utah
 Report Of Project Reserve Fund Activity
 For the Period of May 5, 2006 to June 9, 2006

PROJECT NUMBER	PROJECT TITLE	TRANSFER AMOUNT	DESCRIPTION FOR CONTINGENCY TRANSFER	% OF CONSTR. BUDGET
	BEGINNING BALANCE INCREASES TO PROJECT RESERVE FUND: DECREASES TO PROJECT RESERVE FUND:	604,047.55		

CURRENT BALANCE OF PROJECT RESERVE: 604,047.55



OFFICE OF THE VICE PRESIDENT
FOR FINANCE AND BUSINESS
1445 Old Main Hill
Logan, UT 84322-1445
(435) 797-1146
FAX: (435) 797-0710

7 June 2006

F. Keith Stepan, Director
Division of Facilities Construction
and Management
4110 State Office Building
Salt Lake City, Utah 84114

Dear Keith:

SUBJECT: USU Administrative Reports for July 2006 Building Board Meeting

The following is a summary of the administrative reports for USU for the period 05/03/06 to 06/07/06. Quarterly reports on the Contingency Fund Cumulative Transfers, Summary of the Statewide Accounts, and Construction Contract Status are also included.

Professional Contracts, 1 contract issued (Page 1)

No significant items.

Construction Contracts, 5 contracts issued (Page 2)

Item 1, Early College High School - The school, now officially called InTech Collegiate High School, will be located at the USU Innovation Campus. Renovation of an existing building will be completed in time for the school to be opened Fall 2006.

Item 3, Recommission Old Main - The contract amount exceeds the construction budget by \$30,000. This amount will be transferred from the Project Reserve Fund.

Report of Contingency Reserve Fund (Page 3)

No significant items.

Contingency Fund Cumulative Transfers Quarterly Report (Page 4)

Additional expenses were incurred on the Concrete Replacements project that was reported complete in the last quarterly report. There are no significant changes from the previous quarterly report for the other projects.

Report of Project Reserve Fund Activity (Page 5)

As referenced above, \$30,000 will be transferred from the Project Reserve Fund to issue the contract on the project to recommission Old Main.

F. Keith Stepan, Director
7 June 2006
Page 2

Summary of the Statewide Accounts Quarterly Report (Page 6)

A contract to expand the paving of the Northeast Staff Parking Lot has been issued along with change orders on the Insulate Condensate Lines project. The Miscellaneous Roofing account is now closed.

Construction Contract Status Quarterly Report (Page 7)

All projects are in very good order. Five contracts have been closed, 11 are in progress, and 14 new contracts have been issued since the last quarterly report. There are no issues of concern.

Current Delegated Projects List (Pages 8-9)

Of the 56 projects on USU's current list, 9 are in the Design/Study phase, 28 in Construction, 12 Substantially Complete, 2 Complete, and 5 Pending.

Representatives from Utah State University will attend the Building Board meeting to address any questions the Board may have.

Sincerely,

A handwritten signature in black ink, appearing to read "W. Glenn Ford". The signature is stylized and cursive.

W. Glenn Ford
Vice President for
Business and Finance

WGF/jm

c: Darrell E. Hart
David A. Besel
Stanley G. Kane



Office of the Vice President for Business and Finance
1445 Old Main Hill
Logan, UT 84322-1445

Professional Contracts
Awarded From 05/03/06 to 06/07/06

Contract Name	Firm Name	A/E Budget	Fee Amount	Comments
MISCELLANEOUS CONTRACTS				
1 Facilities Buiding Renovation and Addition	Cartwright Consulting Engineers	\$2,350.00	\$2,350.00	Geotechnical investigation

Construction Contracts
Awarded From 05/03/06 to 06/07/06

Project	Firm Name	Design Firm	Const Budget	Contract Amt	Comments
1 Early College High School	Raymond Construction	Architectural Nexus	\$640,000.00	\$640,000.00	
2 Carousel Square Remodel	Spindler Construction (CM/GC)	Porter Consulting	\$635,940.00	\$286,433.00	One phase of construction scope
3 Recommission Old Main	USU Facilities	Spectrum Engineers	\$110,064.00	\$140,064.00	The difference of \$30,000 will be transferred from the Project Reserve Fund
4 Gas Line Replacements	Whitaker Construction	USU Facilities Planning and Design	\$87,500.00	\$63,250.00	One phase of construction scope
MISCELLANEOUS CONTRACTS					
5 LARC BSL-3 Facility	Eagle Environmental	CUH2A	\$1,325.00	\$1,325.00	Asbestos removal

Report of Contingency Reserve Fund From 05/03/06 to 06/07/06

Project Title	Current Transfers	Total Transfers To (From) Contingency	% to Construction Budget	Project Status	% Completed (Paid)
BEGINNING BALANCE	\$480,435.84				
INCREASES TO CONTINGENCY RESERVE FUND					
None					
DECREASES TO CONTINGENCY RESERVE FUND					
SER Chiller/Steam/Condensate Replacement (Cabling design, contractor support)	(12,472.87)	(13,412.17)	3.50%	Construction	84%
Technical Support Services Renovation (Moving, signage)	(1,809.47)	(24,149.73)	4.28%	Substantial Completion	99%
Agricultural Science Electrical Upgrade (Contractor support)	(679.95)	(715.15)	0.79%	Construction	95%
HPER Upgrades (Advertising)	(282.00)	(35,240.50)	4.30%	Partial Completion/Construction	95%
New Fire Connections (Density test)	(98.85)	(1,349.45)	5.40%	Construction	78%
New Well (Advertising)	(28.52)	(17,528.52)	6.16%	Construction	15%
Concrete Replacements (Restore landscaping)	(2.18)	(12,733.34)	27.50%	Complete	100%
ENDING BALANCE	\$465,062.00				

Contingency Fund Cumulative Transfers
Quarterly Report (As of 06/07/06)

Description	% of Const. Budget to Contingency Fund	02/22/06		06/07/06		Project Status
		Transfers To (From) Contingency	% To Construction Budget	Transfers To (From) Contingency	% To Construction Budget	
Concrete Replacements	8.00%	(\$12,101.89)	26.14%	(\$12,733.34)	27.50%	Complete (REVISED)
Central Plant Chiller Addition (Natural Res. & Spectrum)	9.00%	(\$57,660.00)	9.00%	(\$57,660.00)	9.00%	Substantial Completion
Veterinary Science Electrical/Mechanical Upgrade	8.00%	(\$20,000.00)	8.00%	(\$20,000.00)	8.00%	Substantial Completion
Buried Natural Gas Pipe Replacement	9.00%	(\$6,069.66)	7.40%	(\$6,069.66)	7.40%	Substantial Completion
Fume Hoods Biology/Natural Resources	8.00%	(\$52,646.71)	6.68%	(\$52,646.71)	6.68%	Substantial Completion
New Well	9.00%	(\$17,500.00)	6.15%	(\$17,528.52)	6.16%	Construction
New Fire Connections	8.00%	(\$1,250.60)	5.00%	(\$1,349.45)	5.40%	Construction
HPER Upgrades (Floors, A/C, Locks, Fire alarms)	5.00%	(\$34,958.50)	4.27%	(\$35,240.50)	4.30%	Partial Comp/Construction
Technical Support Services Renovation	4.83%	(\$21,534.50)	3.82%	(\$24,149.73)	4.28%	Substantial Completion
SER Chiller/Steam/Condensate Replacement	8.00%	\$0.00	0.00%	(\$13,412.17)	3.50%	Construction
Education Building Chiller Replacement	8.00%	\$0.00	0.00%	(\$4,917.00)	3.27%	Construction
Transformer/High Voltage Distribution Line/Water System (2001 Utility Upgrade)	8.00%	(\$25,479.65)	3.05%	(\$25,479.65)	3.05%	Partial Comp/Construction
Veterinary Science Fire Pumps/Generator	9.00%	(\$5,100.00)	1.68%	(\$5,100.00)	1.68%	Design
Agricultural Science Electrical Upgrade	6.00%	(\$35.20)	0.03%	(\$715.15)	0.79%	Construction
Museum Chiller Connection/Air Handler	8.00%	(\$2,653.55)	0.76%	(\$2,653.55)	0.76%	Substantial Completion
Steam/Condensate Pipe Replacement	9.00%	(\$1,050.00)	0.50%	(\$1,050.00)	0.50%	Substantial Completion
Campus Air Conditioning Phase II	8.00%	(\$139.00)	0.03%	(\$139.00)	0.03%	Substantial Completion
Electrical Cabling from North Sub-Station	7.65%	\$0.00	0.00%	\$0.00	0.00%	Construction
Lundberg Fire Escape	9.00%	\$0.00	0.00%	\$0.00	0.00%	Design
CPD/ECC Fire Alarm Upgrade	7.14%	\$0.00	0.00%	\$0.00	0.00%	Partial Completion
Campus Safety Lighting 2-3	6.00%	\$0.00	0.00%	\$0.00	0.00%	Partial Completion/Design
Art Barn Electrical Upgrade	8.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
Education Overhead Fire Door Replacement	8.00%	\$0.00	0.00%	\$0.00	0.00%	Pending
Veterinary Science Fume Hood Upgrades	8.00%	\$0.00	0.00%	\$0.00	0.00%	Scoping Study
CEP 2nd/3rd Chiller Project	6.15%	\$0.00	0.00%	\$0.00	0.00%	Substantial Completion
Campus Electrical Upgrade	8.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
Classroom Upgrades	8.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
Facilities Building Renovation and Addition	5.00%	\$0.00	0.00%	\$0.00	0.00%	Design
Business Building Electrical Upgrade	8.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
Replace High Voltage Switches (Phase I)	8.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
Recommission Old Main	8.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
Replace NFS Freezer	8.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
CEP By-Pass Stack	8.00%	\$0.00	0.00%	\$0.00	0.00%	Pending



Office of the Vice President for Business and Finance
 1445 Old Main Hill
 Logan, UT 84322-1445

Report of Project Reserve Fund Activity From 05/03/06 to 06/07/06

Project Title	Transfer Amount	Description	% of Construction Budget
BEGINNING BALANCE	\$96,629.56		
INCREASES TO PROJECT RESERVE FUND			
None			
DECREASES TO PROJECT RESERVE FUND			
Recommission Old Main	(30,000.00)	Amount needed to award contract	27.26%
ENDING BALANCE	\$66,629.56		



Office of the Vice President for Business and Finance
 1445 Old Main Hill
 Logan, UT 84322-1445

Summary of the Statewide Accounts Quarterly Report (As of 06/07/06)

DFCM Number	Project	Key	DFCM Statewide Funds	USU/ Other Funds	Total Project Budget	Previous Encumb.	Current Encumb.	Total Encumb.	Project Status
PAVING									
04005770	900 East Rebuild	C	64,600		64,600	0	0	0	Pending
05092770	Northeast Staff Parking Lot Expansion	D	263,539		263,539	4,710	244,140	248,850	Construction
05093770	East Campus Drive Center Shuttle Lot	D	90,000		90,000	0	0	0	Pending
	Miscellaneous Paving		2,621		2,621	0	0	0	Pending
ROOFING									
	Miscellaneous Roofing		0		0	0	0	0	Complete
ENERGY & WATER CONSERVATION									
02240770	Insulate Condensate Lines	A	208,230		208,230	138,870	65,665	204,535	Construction
TOTALS			\$628,990	\$0	\$628,990	\$143,580	\$309,805	\$453,385	

Key:

- A - Projects Funded from Prior Years
- B - Projects from 2003-04 Priority List
- C - Projects from 2004-05 Priority List
- D - Projects from 2005-06 Priority List

Construction Contract Status Quarterly Report (As of 06/07/06)

Project Manager	Project Number	Contract Name	Vendor	Current Contract Amount	Current Contract Days	Days Left	% Paid	Sub Comp
CLOSED CONTRACTS								
Mortensen	A13138	Education Building Chiller Replacement	A.H. Palmer & Sons	\$114,328	140	112	100.0%	02/14/06
Holt	A08029	Campus Electrical Upgrade (Combined project)	Spindler Construction (Const mgt)	\$93,834	n/a	n/a	100.0%	REVISED
Holt	A11548	CPD Fire Alarm Upgrade	USU Facilities (In-house construction)	\$33,108	n/a	n/a	100.0%	
Holt	A13272	Business Building Electrical Upgrade	USU Facilities (In-house equip install)	\$27,580	n/a	n/a	100.0%	
Dunkley	A13271	New Fire Connections	Spindler Construction (Const mgt)	\$20,229	n/a	n/a	100.0%	
OPEN CONTRACTS								
Graham	A12589	Brigham City Campus Remodel	Bailey Construction	\$861,564	196	-37	95.0%	
Mortensen	A13139	SER Chiller/Steam/Condensate Replacement	A&B Mechanical Contractors	\$293,657	180	-17	85.7%	
Guth	A14473	BNR 162 Remodel	Spindler Construction (CM/GC)	\$176,079	105	-7	42.6%	
Guth	A08072	Recital Hall	Jacobsen Construction (CM/GC)	\$10,503,520	569	0	99.3%	12/21/05
Holt	A08073	HPER Upgrades (Fire Alarm System)	Taylor Electric	\$251,000	117	0	95.0%	10/31/05
Holt	A12743	Agricultural Science Electrical Upgrade	Taylor Electric	\$84,903	104	0	95.0%	11/15/05
Kane	A08073	HPER Upgrades (Floors)	Comflors	\$300,857	66	2	87.1%	
Mortensen	A13139	SER Chiller/Steam/Condensate Replacement	Tec Electric	\$70,687	150	18	69.3%	
Hobbs	A11547	Insulate Condensate Lines	Mechanical Insulation Specialist	\$172,636	279	23	79.6%	
Holt	A13269	Campus Electrical Upgrade (Combined project)	USU Facilities (In-house equip install)	\$22,302	n/a	n/a	86.4%	
Emrick	A08001	Inside Wiring Phase II	Logan Electric (Const mgt)	\$15,000	n/a	n/a	69.3%	
NEW CONTRACTS								
Graham	A13275	Replace NFS Freezer	Spindler Construction	\$124,497	60	10	77.8%	
Emrick	A08001	Inside Wiring Phase II	Tec Electric	\$7,885	86	24	78.3%	
Whitaker	A08076	Northeast Staff Parking Lot Expansion (Paving)	LeGrand Johnson Construction	\$244,140	90	33	0.0%	
Emrick	A08001	Inside Wiring Phase II	Americom Technology	\$49,424	69	38	25.0%	
Fitch	A08070	Carousel Square Remodel	Bintz Distributing (Equipment/Millwork)	\$608,923		65	0.0%	
Whitaker	A14573	Early College High School	Raymond Construction	\$640,000		82	0.0%	
Graham	A14579	Utah Botanical Center - Greenhouse/Shadehouse	Spindler Construction	\$146,514	145	111	35.4%	
Mortensen	A14097	LARC BSL-3 Facility	Spindler Construction	\$391,600	160	129	0.0%	
Whitaker	A08087	New Well	American Well Drilling	\$276,825	160	129	0.0%	
Fitch	A08070	Carousel Square Remodel	Spindler Construction (CM/GC)	\$286,433	110		0.0%	
Dunkley	A14840	Gas Line Replacements	Whitaker Construction	\$63,250	90		0.0%	
Dunkley	A13271	New Fire Connections	Spindler Construction (Const mgt)	\$6,233	n/a	n/a	0.0%	
Guth	A14313	Widtsoe Building/Chemistry 342-346	USU Facilities (In-house construction)	\$91,318	n/a	n/a	0.0%	
Mortensen	A13274	Recommission Old Main	USU Facilities (In-house construction)	\$140,064	n/a	n/a	0.0%	

Current Delegated Projects List 06/07/06

Project Number	Project Name	Phase	Project Budget
CAPITAL DEVELOPMENT/IMPROVEMENT			
A08051	Fume Hoods Biology/Natural Resources	Substantial Completion	\$871,612
A08080	Transformer/High Voltage Distribution Line/Water System (2001 Utility Upgrade)	Partial Completion/Construction	990,000
A08052	Campus Air Conditioning Phase II	Substantial Completion	500,035
A07975	Housing Fire and Life Safety Improvements	Substantial Completion	2,500,287 *
A08066	Veterinary Science Electrical/Mechanical Upgrade	Substantial Completion	382,035
A12309	Campus Safety Lighting 2-3	Partial Completion/Design	550,485
A13267	Electrical Cabling from North Sub-Station	Construction	200,000
A08029	Technical Support Services Renovation	Substantial Completion	767,262
A08071	Central Plant Chiller Addition (Natural Resources & Spectrum)	Substantial Completion	1,481,947
A08089	Buried Natural Gas Pipe Replacement	Substantial Completion	100,000
A11546	Steam/Condensate Pipe Replacement	Substantial Completion	320,000
A08085	Lundberg Fire Escape	Design	50,000
A08087	New Well	Construction	342,425
A11539	Veterinary Science Fire Pumps/Generator	Design	350,000
A08000	Inside Wiring Phase I	Substantial Completion	1,951,551
A11548	CPD/ECC Fire Alarm Upgrade	Partial Completion	165,841
A08072	Recital Hall	Substantial Completion	13,121,911 *
A12589	Brigham City Campus Remodel	Construction	1,156,249 *
A08073	HPER Upgrades (Floors, A/C, Locks, Fire Alarms)	Partial Completion/Construction	1,057,583
A11544	Art Barn Electrical Upgrade	Construction	20,000
A12743	Agricultural Science Electrical Upgrade	Construction	100,000
	Education Overhead Fire Doors Replacement	Pending	80,000
A12820	Veterinary Science Fume Hood Upgrades	Scoping Study	500,000
A08001	Inside Wiring Phase II	Construction	475,715
A08070	Carousel Square Remodel	Construction	1,724,237
A08071	CEP 2nd/3rd Chiller Project	Substantial Completion	1,000,000
A12819	Museum Chiller Connection/Air Handler	Substantial Completion	400,000
A13269	Campus Electrical Upgrade	Construction	350,000
A13138	Education Building Chiller Replacement	Construction	159,111
A13270	Classroom Upgrades	Construction	150,000
A13139	SER Chiller/Steam/Condensate Replacement	Construction	475,000
A12895	Facilities Building Renovation and Addition	Design	500,000

A13271	New Fire Connections	Construction	30,000
A13272	Business Building Electrical Upgrade	Construction	75,000
A13273	Replace High Voltage Switches/Phase I	Construction	150,000
A13274	Recommission Old Main	Construction	180,000
A13275	Replace NFS Freezer	Construction	150,000
A13277	CEP By-Pass Stack	Pending	400,000
A13278	Concrete Replacements	Complete (REVISED)	60,137
A13216	Agricultural Buildings Relocation	Design	5,000,000 *
A08060	Children's House	Design	482,537
A14473	BNR 162 Remodel	Construction	295,418
A14093/A14097	LARC BSL-3 Facility	Construction	500,000
A14313	Widtsoe Building/Chemistry 342 - 346	Construction	151,516
A14573	Early College High School	Construction	773,720
A14526	Utah Botanical Center - Wetland Discovery Lab	Design only	64,396
A14579	Utah Botanical Center - Greenhouse/Shade House	Construction	235,480
A14540	Utah Botanical Center - Visitor's Center	Program/Master Plan	20,000
A08070	West Housing/Parking Complex	Commissioning only	100,000
A14840	Gas Line Replacements (NEW PROJECT/FY07 CAPITAL IMPROVEMENT)	Construction	100,000
PAVING (STATEWIDE)			
A08076	900 East Rebuild	Pending	64,600
A08076	Northeast Staff Parking Lot Expansion	Construction	263,539
A08076	East Campus Drive Center Shuttle Lot	Pending	90,000
A08076	Miscellaneous Paving	Pending	2,621
ROOFING (STATEWIDE)			
A08028	Miscellaneous Roofing	Complete	0
ENERGY & WATER CONSERVATION (STATEWIDE)			
A11547	Insulate Condensate Lines	Construction	<u>208,230</u>
TOTAL (56)			<u><u>\$42,190,480</u></u>

* Project management delegated to USU.



Utah State Building Board

Jon M. Huntsman, Jr.
Governor

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: F. Keith Stepan
Date: June 28, 2006
Subject: **DHS Request for Programming at State Hospital Forensics Lab Phase II**

Recommendation

DFCM recommends that the Building Board approve the request from the Department of Human Services to proceed with programming for the State Hospital Forensics Lab Phase II at an estimated cost of approximately \$60,000. Funds will be provided by the State Hospital.

Background

In the 1997 General Session, the Legislature approved funding for a 100 Bed Forensic Unit (Phase I) at the State Hospital. The following description of the project is from the 1997 Five-Year Book:

“SB No. 166 of the 1992 Legislature directed the construction of a new forensic mental health facility. The proposed forensic facility (100 beds) would serve mentally disabled offenders, including both non-adjudicated and some adjudicated persons. This facility will be a stand-alone secure building providing separate living and program areas to serve the diverse needs of this group... The proposed project will allow for future expansion. This site is designed to accommodate a building expansion to serve patients from the Department of Corrections.”

It was anticipated that Phase II would be a repeat design and construction of Phase I. However, because of technology advances and changes in program delivery, officials from the State Hospital believe that a complete new programming effort is needed to investigate and explore all of the requirements that must be met by the new facility. Funding for the programming service will come from the State Hospital and is estimated to cost approximately \$60,000; however, the State Hospital can provide additional funding if necessary.

FKS:KDB:sl



Jon M. Huntsman, Jr.
Governor

Utah State Building Board

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: F. Keith Stepan
Date: June 28, 2006
Subject: **Dixie State College Academic Commons and Service Center**

Recommendation:

DFCM recommends that the Building Board review the Dixie State College request to begin a cost-effectiveness study and an architectural planning program for this innovative building concept. If approved, DFCM and the College would share in the funding of the planning commission costs.

Background:

Stanley J. Plewe, Vice President for College Services at Dixie State College, will make a presentation to the Building Board concerning a newly proposed multi-departmental building concept. In as much as the College has critical facility needs for several new educational programs, it may be feasible to house a variety of departments and other campus support service in one new building. A new building constructed to maximize flexibility could support several departments for many years.

FKS:sll

Attachment



DIXIE STATE
COLLEGE OF UTAH

College Services

Stanley J. Plewe
Vice President

225 SOUTH 700 EAST
ST. GEORGE, UTAH 84770

12 June 2006

Keith Stepan, Director
Division of Facilities, Construction Management
4110 State Office Building
Salt Lake City, Utah 84114

Dear Keith,

We are requesting to be included on the June 28 Building Board agenda for the purpose of discussing programming approval for the Dixie State Academic Commons and Services Center (Centennial Commons).

Dixie State College has been on a fast track of change since embracing the addition of Baccalaureate Degrees in its current mission statement. Each new degree brings unique space needs for classrooms, labs, study areas and offices. Likewise the attendant growth requires incremental space increases for library, information technology, student and business services. It will be impossible to right-size each of these services during the growth and expansion phases unless a significantly different construction approach is adopted.

The proposed Academic Commons and Services Center or Centennial Commons represents a dynamic approach to meeting the ever-changing space needs. Centennial Commons will be designed for flexible accommodation and adaptation to changing needs. It will originally house the unmet facility needs brought on by Dixie's broad-based growth; Biology Baccalaureate Degree, Education Degrees, Classrooms, Television/Broadcasting Center, Library Expansion, Information Commons, Information Services, Student Services, Business Services, and Administration.

Centennial Commons will include approximately 33,700 square feet of replacement space, currently the Whitehead Student Services Center, and another 175,000 to 275,000 square feet of new space. The exact programs to be included and a closer estimate of space needs will be determined by an architectural program.

Over the next 20-25 years, Centennial Commons will go through many changes as maturing degree programs move to full-sized academic buildings while library and other services are right-sized to handle growth. The needs over time will determine the nature and uses of this landmark facility.

I appreciate your continued support of Dixie and the other state institutions.

Respectfully,



Stanley J. Plewe
Vice President
College Services



Jon M. Huntsman, Jr.
Governor

Utah State Building Board

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: F. Keith Stepan
Date: June 28, 2006
Subject: **Courts Five Year Master Plan**

Recommendation:

DFCM recommends that the Board consider the updated master plan for Courts and, if satisfied, approve the plan.

Background:

The Board's administrative rule governing planning calls for master plans to be presented to the Board when initially created or substantially modified. As the Courts' master plan has gone through a significant update, it will be presented to the Board for its approval. Gordon Bissegger, Courts' Director of Administrative Services, will be at the meeting to explain the changes and concepts incorporated in the plan.

FKS:sll



Utah State Building Board

Jon M. Huntsman, Jr.
Governor

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: F. Keith Stepan
Date: June 28, 2006
Subject: **Administrative Report for DFCM**

The following is a summary of the administrative reports for DFCM.

Lease Report (Page 1)

New Leases

Item #1- Logan Drivers License Office

This is a new location to accommodate program growth at market rate.

Amendments

Item #1 – Heber Office of Rehabilitation space

This is for additional office for program growth at market rate.

Architect/Engineering Agreements Awarded, 26 Agreements Issued (Pages 2 - 3)

Item #13 – CUCF 192 Bed Expansion

Director Stepan approved this direct award for design services based on this firm successfully performing the current 192 bed housing project design at this same site, and saving the State excessive construction costs.

Item #20 – USU Romney Stadium Phase 2 North End Zone Development

Director Stepan approved this direct award for design services based on phase one selection allowing for continuation if agreed by all parties. Phase one design was very successful.

Item #22 – Snow College Heat Plant Boiler #3 Replacement

Director Stepan approved this direct award for design services based on the original selection and a continuation of the boiler replacements.

Construction Contracts Awarded, 26 Contracts Issued (Pages 4 - 5)

Item 7 – New Park City ABC Store

This is a CM/GC agreement with the initial agreement only including preconstruction services. The balance of the construction costs will be added by future change orders.

Report of Contingency Reserve Fund (Page 6)

Increases

No significant items

Decreases, New Construction

USU New Merrill Library

This transfer covers change order #18 for a scope change for parking issues to relocate existing island, gates and controls, install new asphalt drop off lane, new parking lot with two new lights, as well as required funds to complete the demolition of the old Merrill Library.

WSU Swenson Building Remodel

This transfer covers the State's share of change order #5 for unknown items to install a new large return air duct and cover wall, a slab under the gym floor needed to be raised to meet the new storage room access, correct a roof drain that was incorrectly sized, and significant ductwork rerouting throughout the building.

Decreases, Remodeling

Draper Prison Vocational Training Center

This transfer covers change order #3 for various unknown conditions such as additional door, running power to the wash sinks, steam pipe expansion loop, paint booth pad relocation, steam line connection valves and offsets, propane heating costs, additional piping for air handler units, and for additional fire dampers.

Cedar City Courts Bldg HVAC Improvements

This transfer covers a settlement with the contractor for claims related to increased costs to perform.

Richfield Human Services Family Support Center Remodel

This transfer covers change order #1 for various omissions such as additional fluorescent fixtures, new sprinkler heads, additional tile for flooring, and various other finishing work.

Report of Project Reserve Fund Activity (Page 7)

Increases

These items reflect savings on projects that were transferred to Project Reserve per statute.

Decreases

SLCC Jordan Campus Health Sciences Building

Funds to complete the construction contract award that exceeded budget due to cost escalation. Reviewed and approved with Legislative Sub-committee during 2006 Session.

Statewide Planning Fund (Page 8)

Allocation for State Government Offices Master Plan and Programming was added this month.

Emergency Fund Report (Page 9)

Increase

Decreases

\$50,000 - Farmington Bay Juvenile Justice Facility - replace two compressors on the roof that completely shorted out.

\$38,000 – USDC chiller compressor replacement for the 30 year old model

\$30,000 – To install fencing around the Tree of Utah to prevent tourists from being hit by falling tiles

\$15,000 – Central Utah Youth Home - for emergency sewer repairs to the main line.

Statewide Funds Reports (Pages 10 - 15)

FY'07 Capital Improvement projects have been added, however funding won't be received and reflected until July 1.

Quarterly Contingency Reserve Fund Report (Pages 16 - 19)

The projects that reflect above average draws from the contingency fund have been reviewed previously with the Board as the larger draws occurred.

Construction Contract Status (Pages 20 - 25)

This quarterly report shows the status of each construction contract that was open during the preceding quarter. The main intent of this report is to show which contracts/projects are over the contractual completion time. The report is broken out into two sections; Open contracts for those that were open during the period including any new contracts, and those that have closed during the quarter.

FKS:DDW:sl

Attachment



Division of Facilities Construction and Management
 4110 State Office Building, Salt Lake City, UT 84114
 Telephone (801) 538-3018 FAX (801) 538-3267

LEASE REPORT

From 5/1/2006 to 6/5/2006

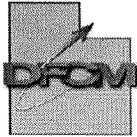
No	Agency/Location	Services	Space Type	Lease Term	Square Feet		Cost/Sq. Ft.		Comment
					Old	New	Old	New	

LEASES

1.	Public Safety Driver License Logan	Full	Office	7 Yrs.	3,987	5,180	\$15.00	\$16.88	New location for program growth.
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AMENDMENTS

1.	Education Rehabilitation Heber	Full	Office	6 Yrs.	275	475	\$16.72	\$18.91	Renewal at market, additional space for program growth.
2.	Education Rehabilitation Tooele	Full	Office	5 Yrs.	1,406	1,406	\$19.61	\$20.20	Renewal at market.
3.	Tax Commission Administration Salt Lake City	Net	Storage	7 Yrs.	21,600	21,600	\$ 4.10	\$ 4.26	Renewal at market.
4.	Workforce Services Delta	Full	Office	5 Yrs.	3,152	3,152	\$13.00	\$13.13	Renewal at market.
5.	Workforce Services Vernal	Full	Office	2 Yrs.	1,354	1,354	\$ 7.00	\$ 8.00	Renewal at market.



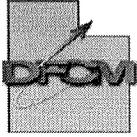
Division of Facilities Construction and Management

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Professional Contracts Awarded From 5/3/2006 To 6/6/2006

Design

<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
1 NG	CAMP WILL BACHELOR OFFICER QUARTERS	HARRIS & ASSOCIATES	DESIGN	\$41,000.00	\$40,511.06
2 PARKS	BEAR LAKE PARK BIG CREEK CMPGRND RESTRMS	SKYLINE A/E/S, INC.	DESIGN	\$7,245.00	\$7,245.00
3 UU	U OF U HOSPITAL EXPANSION	ARCHITECTURAL NEXUS	DESIGN	\$6,048,986.00	\$6,223,986.00
4 PARKS	FREMONT INDIAN MUSEUM MECHANICAL CONTROLS	WHW ENGINEERING INC	DESIGN	\$9,600.00	\$9,600.00
5 USU	USU PHYSICAL FACILITIES BLDG ROOFING UPGRADE	AXIS ARCHITECTS	DESIGN	\$10,000.00	\$11,750.00
6 WSU	WSU STADIUM LIGHTING STUDY	SPECTRUM ENGINEERS INC	DESIGN	\$25,000.00	\$11,440.00
7 PARKS	GREEN RIVER ST. PARK PAVING IMPROVEMENTS	JOHANSEN & TUTTLE ENGINEERING	DESIGN	\$17,586.00	\$16,000.00
8 SUU	SUU ROOFING IMPROVEMENTS	AXIS ARCHITECTS	DESIGN	\$39,100.00	\$41,050.00
11 NG	CAMP WILL FIRE SUPPRESSION WTR TANK	BOWEN COLLINS & ASSOCIATES INC.	DESIGN	\$8,250.00	\$8,250.00
12 DFCM	GOVERNOR'S MANSION HVAC UPGRADE	WHW ENGINEERING INC	DESIGN	\$2,127.00	\$5,400.00
13 NG	CAMP WILL SOUTH AREA DRAINAGE	CIVIL SCIENCE INC	DESIGN	\$5,900.00	\$5,840.00
14 SLCC	SLCC AUTO TRADES BLDG ROOFING IMPROVEMENTS	PRIOR & ASSOCIATES	DESIGN	\$11,700.00	\$10,725.00
15 CUCF BLDG	CUCF 192 BED EXPANSION	DMJM H&N INC.	DESIGN	\$1,319,624.00	\$1,244,510.00
16 CORR-OTHR	AP&P CENTERS LIGHTING UPGRADES	BNA CONSULTING ENGINEERS II INC	DESIGN	\$44,444.00	\$9,900.00
17 SLCC	SLCC QUAD LIGHTING UPGRADES	THOMAS & KOLKMAN ENGINEERING CO INC	DESIGN	\$15,750.00	\$15,750.00



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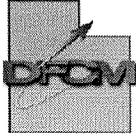
Professional Contracts Awarded From 5/3/2006 To 6/6/2006

<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
18 SLCC	SLCC GRAND THEATER ELEC. UPGRADES	THOMAS & KOLKMAN ENGINEERING CO INC	DESIGN	\$13,000.00	\$13,000.00
19 NG	CAMP WILL 2.5 MEG GENERATOR SYSTEM UPGRADE	SPECTRUM ENGINEERS INC	DESIGN	\$47,000.00	\$47,000.00
20 WSU	WSU NEW HUMANITIES BLDG/CHILLED WATER PLANT	MHTN ARCHITECTS INC	DESIGN	\$2,000,000.00	\$1,622,670.00
21 WILDLIFE	SPRINGVILLE FISH HATCHERY BLDG.	SCOTT P EVANS ARCHITECT&ASSOC	DESIGN	\$20,125.00	\$13,500.00
22 USU	USU ROMNEY STADIUM PHASE 2 NORTH END ZONE DEVELOPMENT	VCBO ARCHITECTURE LLC	DESIGN	\$879,800.00	\$518,000.00
23 STORES	ABC#18 RTU/RETAINING WALL/IRRIGATION DITCH	ARCHIPLEX GROUP LLC	DESIGN	\$10,000.00	\$14,000.00
24 SNOW	SNOW COLLEGE HEAT PLANT BOILER NO. 3 REPLACEMENT	INTERMOUNTAIN CONSUMER PROF ENGRS	DESIGN	\$66,304.00	\$66,304.00

Miscellaneous Services

<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
25 SUU	FY07 CAPITAL IMPRVMT HAZ-MAT CBE'S	ROCMONT INDUSTRIAL CORP	HAZ MAT CONSULT	\$8,400.00	\$8,350.06
26 WSU	WSU BLDG 4 DEMO OF MECHANICAL PIPING	ROCMONT INDUSTRIAL CORP	HAZ MAT CONSULT	\$49,000.00	\$37,050.00
27 WSU	WSU LIND LECTURE HALL ASBESTOS ABATEMENT	ROWLAND CONSULTING INC	HAZ MAT CONSULT	\$18,000.00	\$17,662.40
28 WILDLIFE	FOUNTAIN GREEN FISH HATCHERY RACEWAY COVER BLDG	CHRISTENSEN BROTHERS AND ASSOCIATES	INSP OBSERV SER	\$6,082.00	\$6,245.00

End of Report



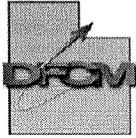
Division of Facilities Construction and Management

4110 State Office Building Salt Lake City, UT 84114

Construction Contracts Awarded From 5/3/2006 To 6/6/2006

Construction

<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
1 BATC	BRIDGERLAND ATC BOILER REPLACEMENT/CONTROL UPGRADE	A H PALMER & SONS	Const Remodel	\$546,685.00	\$518,400.00
2 DFCM	OGDEN REGIONAL CENTER 3 FLOOR REMODEL	WHITAKER CUSTOM WOODWORKING	Const Remodel	\$8,500.00	\$8,256.60
3 WSU	WSU PETERSON PLAZA IRRIGATION/LANDSCAPING/CONCRETE	JEPSON CONSTRUCTION	Const Site Imp	\$651,000.00	\$651,000.00
4 WILDLIFE	CACHE VALLEY HUNTERS ED. EXCAVATING	SCOTT WEEKS EXCAVATING	Const Remodel	\$12,000.00	\$12,000.00
5 SUU	SUU CENTRAL BOILER PLANT AUTOMATION/15KV POWER METERING	KOH MECHANICAL CONTRACTORS INC	Const Remodel	\$286,488.00	\$286,488.00
6 DFCM	DAS THIRD FLOOR REMODEL	CHAVEZ LLC	Const Remodel	\$31,048.00	\$17,946.00
7 STORES	ABC NEW PARK CITY STORE	CHAD HUSBAND CONSTRUCTION INC	Const New Space	\$1,185,988.86	\$8,800.00
8 UDOT-ADMN	RAMPTON COMPLEX BUILD AND INSTALL NEW CABINETS	EHP CONSTRUCTION INC	Const Remodel	\$6,000.00	\$6,057.00
9 DFCM	HUMAN SERV. PRKG GARAGE WALLS WEST STORAGE	MOUNTAIN STATES MASONRY	Const Remodel	\$8,600.00	\$8,580.00
10 WSU	WSU LIND LECTURE HALL REMODEL	CHAD HUSBAND CONSTRUCTION INC	Const Remodel	\$729,631.00	\$578,092.00
11 DFCM	GRNDS SHOP MECHANICAL EQUIP INSTALLATION	WELCH HEATING AND AIR CONDITIONING	Const Remodel	\$16,000.00	\$15,993.00
12 DRAPR FAC	CORRECTIONS DRAINAGE PIPE INSTALLATION	HADCO CONSTRUCTION, LLC	Const Remodel	\$50,000.00	\$49,872.50
13 WSU	WSU BLDG NO 4 GALVANIZED PIPE REPLACEMENT PHASE II	RALPH TYE & SONS INC	Const Remodel	\$348,418.00	\$283,043.00
14 NG	NATL GUARD CAMP WILLIAMS BLDG 3040 RENOVATION	CHAD HUSBAND CONSTRUCTION INC	Const Remodel	\$205,429.00	\$137,564.00



Division of Facilities Construction and Management

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Construction Contracts Awarded From 5/3/2006 To 6/6/2006

<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
15 NG	NATL GUARD DRAPER HQ JOINT OPERATIONS CENTER REMODEL	BRODERICK & HENDERSON CONSTRUCTION LC	Const Remodel	\$130,000.00	\$120,767.00

Design/Build

<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
16 DEVEL CTR	USDC HOUSING	BIRD CONSTRUCTION & DEVELOPMENT INC	Design Build	\$2,116,400.00	\$2,113,434.00

Miscellaneous Construction

<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
17 WSU	WSU LIND LECTURE HALL ABATEMENT/DEMOLITION	FRESH AIR ENVIRONMENTAL SOLUTN	Haz Mat Const	\$200,000.00	\$197,582.00
18 NG	LEHI ARMORY COOLING ADDITION/ELECTRICAL UPGRADE	MECHANICAL SERVICE & SYSTEMS I	Mechanical	\$172,000.00	\$172,500.00
19 PARKS	PARKS MOTOCROSS TRACK IMPROVEMENTS	STAKER & PARSON COMPANIES	Paving	\$460,000.00	\$458,455.00
20 WILDLIFE	CACHE VALLEY HUNTERS ED 300 YARD RANGE	STAKER & PARSON COMPANIES	Paving	\$288,496.00	\$47,250.00
21 PARKS	WASATCH MT STATE PARK WATER TANK ROAD REPAIR	DRD PAVING LLC	Paving	\$22,000.00	\$21,932.48
22 PARKS	WASATCH MTN PARK WATER TANK RD REPAIRS	MORGAN PAVEMENT MAINTENANCE	Paving	\$34,000.00	\$33,432.00
23 NG	NATL GUARD ST GEORGE ARMORY ROOFING IMPROVEMENTS	CLARKS QUALITY ROOFING INC	Roofing	\$89,000.00	\$88,650.00
24 NG	LEHI ARMORY INSTALL NEW WATER HEATER	TOLD PLUMBING, LLC	Mechanical	\$5,500.00	\$5,300.00
25 DFCM	NEW CONDENSOR/COMPRESSOR SOB	GLACIER MECHANICAL	Mechanical	\$6,000.00	\$5,565.65
26 WILDLIFE	OGDEN HUNTERS ED BUILDING	ROCMONT INDUSTRIAL CORP	Haz Mat Const	\$44,000.00	\$43,500.00

End of Report

DFCM

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Jun-06

REPORT OF CONTINGENCY RESERVE FUND

PROJECT TITLE		GENERAL STATE FUNDS CURRENT TRANSFERS	TRANSPORTATION FUNDS CURRENT TRANSFERS	TOTAL TRANSFERS FROM CONTINGENCY	% TO CONSTR. BUDGET	PROJECT STATUS	% Complete
BEGINNING BALANCE		6,790,807.29	71,644.54				
INCREASES TO CONTINGENCY RESERVE FUND							
04209	UDOT MTF Bldg Air Compressor	800.00	-	-	0.00%	Closed	18%
DECREASES TO CONTINGENCY RESERVE FUND							
NEW CONSTRUCTION							
02029	USU New Merrill Library	(73,953.11)	-	540,510.95	1.59%	Construction	99%
02278	WSU Gymnasium Renovation	(44,864.00)	-	171,631.00	2.48%	Design	56%
REMODELING							
04256	Corrections Draper Vocational Training Center	(70,310.73)	-	70,310.73	4.02%	Construction	74%
05017	Courts Cedar City Remodel/HVAC Improvements	(37,765.52)	-	37,765.52	11.76%	Construction	100%
05129	Human Services Richfield DHS Family Support Ctr Remodel	(14,069.45)	-	18,049.45	8.65%	Construction	78%
04200	Courts Provo HVAC Upgrade	(7,307.00)	-	11,702.00	6.66%	Pending	52%
05031	DFCM Provo Reg. Ctr Repl Chillers/Cntrls Upgrade	(2,082.00)	-	18,918.00	4.37%	Pending	86%
05009	Courts W. Valley Courts Bldg. Purchase/Remodel	(1,742.70)	-	214,305.55	21.15%	Closed	100%
05013	State Hosp Warehouse Replacement	(1,640.30)	-	14,973.29	1.18%	Pending	42%
TOTAL							

DFCM

Division of Construction and Management
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REPORT OF PROJECT RESERVE FUNDS ACTIVITY

Jun-06

% of
 Constr.

PROJECT TITLE	STATE FUNDS	DOT FUNDS	DESCRIPTION	Budget
<u>BEGINNING BALANCE</u>	<u>7,669,240</u>	<u>68,371</u>		
<u>INCREASES TO PROJECT RESERVE FUND:</u>				
Uintah Basin ATC HVAC Controls Improvements	62,443.14		Balance of Construction Budget	56.77%
SLCC RRC Tunnel Lighting, Emergency Generator and Exit Signage	4,336.60		Balance of Design and Insurance Budgets	1.26%
<u>DECREASES TO PROJECT RESERVE FUND:</u>				
SLCC Jordan Campus Health Sciences Bldg.	(2,500,000.00)		To Award Constr Contract, Approved by Legislature	13.79%
<u>Ending Balance</u>	<u>5,236,019</u>	<u>68,371</u>		

DFCM

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STATEWIDE PLANNING FUND

\$350,000

Jul-06

INSTITUTION/ AGENCY	PROJECT NUMBER	PROJECT TITLE	AMOUNT
Snow College	02273700	Master Plan	25,000
Snow College	05004700	Snow Badger Stadium Renovation	42,397
DFCM	06086300	State Government Offices Master Planning/Programming	85,609
PLANNING FUND UNENCUMBERED BALANCE			\$196,994

DFCM

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EMERGENCY FUND REPORT

Jul-06

BEGINNING BALANCE:

\$297,309

INCREASES TO EMERGENCY FUND:

DECREASES TO EMERGENCY FUND:

Farmington Bay Youth Facility Compressors Replacement	(50,000)
USDC Chiller Compressor Emergency Replacement	(38,000)
Tree of Utah Emergency Repairs - Fencing	(30,000)
Central Utah Youth Facility Emergency Plumbing Repairs	(15,000)
Heber Wells Building Fire Sprinkler Repairs	(1,980)

ENDING BALANCE OF EMERGENCY FUND

\$162,329



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STATEWIDE HAZARDOUS MATERIALS PROJECTS

Jun-06

Project Number	Agency	Project	Project Budget	Previous Encumb.	Current Encumb.	Total Encumb.	Project Status
02291050	Capitol Preserv Board	STATE CAPITOL BUILDING ASBESTOS ABATEMENT	1,331,683	917,484	114,541	1,032,025	Abatement
05068520	Wildlife	MAMMOTH CREEK HATCHERY RADON GAS ABATEMENT	3,674	0	3,674	3,674	Closed
05202300	DFCM	FY'06 HAZ MAT SUIRVEY/ASSESSMENT PROGRAM	199,545	228,556	(41,463)	187,093	On-going
05203300	DFCM	FY'06 HAZ MAT EMERGENCY ABATEMENT FUNDS	233,140	252,942	(57,279)	195,663	On-going
05250750	Univ of Utah	FY'06 CAMPUS HAZARDOUS MATERIALS ABATEMENT FUNDS	50,000	25,511	767	26,279	Delegated
06055640	Dixie St College	JENNINGS HEALTH AND TECH BLDGS MECHANICAL ASBESTOS AB/	85,000	0	0	0	Pending
06056640	Dixie St College	GYMNASIUM STEAM LINE ASBESTOS ABATEMENT	50,000	0	0	0	Pending
06064300	DFCM	FY'07 HAZ. MATERIALS SURVEY AND ASSESSMENT PROGRAM	150,000	0	66,303	66,303	On-going
06065300	DFCM	FY'07 HAZ. MATERIALS EMERGENCY ABATEMENT	150,000	0	7,889	7,889	On-going
06209750	Univ of Utah	FY'07 CAMPUS WIDE ASBESTOS ABATEMENT	62,500	0	0	0	Delegated
TOTALS			2,315,542	1,424,493	94,432	1,518,925	

CASH BALANCE OF STATEWIDE ASBESTOS FUNDS	\$	354,720
UNENCUMBERED BALANCE	\$	299,117
CURRENT AVAILABLE BALANCE	\$	49,930



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STATEWIDE ROOFING PROJECTS

Jul-06

Project Number	Agency	Project	Project Budget	Previous Encumb.	Current Encumb.	Total Encumb.	Project Status
02207300	DFCM	UNALLOCATED ROOFNG FUNDS ACCOUNT	780,569	215,785	0	215,785	Misc. Expenditures
04080100	Corrections	DRAPER PRISON SSD BLDG ROOFING IMPRV	240,638	240,638	0	240,638	Closed
05021750	U OF U	UNIV OF UTAH LAW BUILDING/MEDICAL LIBF	542,000	515,061	(0)	515,061	Construction
05037770	USU	USU BIOLOGY NATURAL RESOURCES BLDG	320,000	304,887	0	304,887	Construction
05038770	USU	USU MULTIMEDIA/TELECOMM BLD IMPRV	55,000	28,600	0	28,600	Complete
05039750	U OF U	UOFU SOUTH PHYSICS ROOF FLASHINGS	40,000	33,978	6,022	40,000	Complete
05040470	UNG	OGDEN NATIONAL GUARD ARMORY REROOF	689,502	689,501	0	689,501	Construction
05041470	UNG	LOGAN NATIONAL GUARD ARMORY REROOF	218,126	218,126	0	218,126	Construction
05044300	DFCM	BRIGHAM CITY CTR (FRED MYER SECT) RER	255,683	235,044	0	235,044	Construction
05091510	Parks	EDGE OF CEDARS ST PARK ROOFING IMPRV	123,510	111,812	0	111,812	Construction
05122470	UNG	UNG LEHI ARMORY ROOFING	182,000	129,312	0	129,312	Construction
05159660	SLCC	SLCC RDWD RD RAMPTON TECH BLD/HEATI	289,651	289,651	0	289,651	Closed
05171920	DWS	DWS 7300 S. ST BLD ROOFING IMPROVEMEN	236,388	236,388	0	236,388	Closed
05172220	DATC	DAVIS ATC MACHINE SHOP ROOFING IMPRC	103,216	103,216	0	103,216	Closed
05204300	DFCM	FY'06 ROOFING PREVENTATIVE MAINTANAN	460,000	437,265	402	437,667	On-Going
05205300	DFCM	FY'06 ROOFING EMERGENCY PROGRAM	417,399	0	0	0	On-Going
05206300	DFCM	FY'06 ROOFING SEISMIC PROGRAM	554,970	2,040	0	2,040	On-Going
05239750	DFCM	UNIV OF UTAH EMERY AND WIDSTOE BUILD	940,000	451,396	0	451,396	Construction
05240370	DFCM	STATE FAIRPARK WASATCH BUILDING ROOI	27,220	27,220	0	27,220	Closed
05273150	Courts	PROVO JUV CTRS BLD ROOFING IMPROVEM	342,842	339,474	3,368	342,842	Construction
06016610	CEU	CEU PRICE BDAC BLD ROOF REPLACEMENT	0	0	0	0	Pending
06017640	Dixie State College	DIXIE NORTH INSTRUCTIONAL/AUTOMOTIVE	0	0	538	538	Pending
06019660	SLCC	SLCC RRC AUTO TRADES BLD ROOFING IMF	0	0	0	0	Pending
06021730	SUU	SUU STUDENT/PHYSICAL PLANT/GENERAL C	0	0	41,588	41,588	Design
06024750	U OF U	UU STUDENT HEALTH BLD #044 ROOF IMPRV	0	0	0	0	Pending
06025750	U OF U	UU HEDCO BLDG ROOFING IMPROVEMENTS	0	0	0	0	Pending
06026750	U OF U	UU EXPERIMENTAL STUDIES BLD ROOFING	0	0	0	0	Pending
06027770	USU	USU PHYSICAL FAC BLD ROOFING IMPROVS	0	0	11,750	11,750	Design
06028770	USU	USU FIELD HOUSE ROOFING IMPROVS	0	0	0	0	Pending
06029770	USU	USU ROOSEVELT CAMPUS CLASSROOMS R	0	0	0	0	Pending
06031470	UNG	JAKE GARN NATIONAL GUARD AIRPORT BLC	0	0	0	0	Pending
06043810	WSU	WSU ANNEX #8 BLDG ROOFING IMPROVS	0	0	0	0	Pending
06044750	U OF U	UU HPER COMPLEX STAIRWELL COVER ROO	0	0	0	0	Pending
06045750	U OF U	UU CARLSON HALL #031 BLD ROOFING IMPF	0	0	0	0	Pending
06058030	ABC	ABC ST#20 ROOFING/SERVICE DOOR IMPRC	0	0	0	0	Pending
06059030	ABC	ABC ST#7 PRICE ROOFING/FLOOR IMPROVE	0	0	0	0	Pending
06060150	Courts	RICHFIELD COURTHOUSE ROOF REPLACEM	0	0	0	0	Pending
06061510	Parks	JORDANELLE ST PARK ROOFING IMPROVEM	0	0	1,840	1,840	Design
06062900	DOT	COTTONWOOD DOT MAINT SHOP ROOFING	0	0	1,840	1,840	Design
06115700	Snow College	SNOW SCIENCE BLD ROOFING IMPROVEMEI	0	0	0	0	Pending
06116700	Snow College	SNOW FAMILY LIFE ROOFING IMPROVS	0	0	0	0	Pending
06148300	DFCM	FY'07 ROOFING PREVENTATIVE MAINTENAN	0	0	0	0	Pending
06149300	DFCM	FY'07 ROOFING EMERGENCY PROGRAM	0	0	0	0	Pending
06150300	DFCM	FY'07 ROOFING SEISMIC PROGRAM	0	0	0	0	Pending
06154510	Parks	RED FLEET STATE PARK ROOFING IMPROVE	0	0	0	0	Pending
06188900	DOT	DOT STWD MAINTENANCE SHEDS ROOF RE	0	0	0	0	Pending
06243730	SUU	SUU HARRIS BLDGS #1 & #2 ROOFING	0	0	0	0	Pending
06244510	Parks	ANTELOPE ISLAND ST PARK ROOFING IMPR	0	0	0	0	Pending
TOTALS			6,475,871	4,269,920	6,425	4,276,344	

CASH BALANCE IN STATEWIDE ROOFING FUNDS \$ 3,895,679
 UNENCUMBERED BALANCE \$ 2,141,971
 CURRENT AVAILABLE BALANCE \$ 564,783



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STATEWIDE PAVING PROJECTS

Agency	Project	Project Budget	Previous Encumb.	Current Encumb.	Total Encumb.	Project Status
04050750	U OF U UU HCI CIRCLE RD RECONSTRUCTION - -DELEGATED	93,600	30,892	0	30,892	Delegated
04051750	U OF U UU HDW UPPER LOOP RD RECONSTRUCTION -DELEGA	70,200	4,563	0	4,563	Delegated
04052750	U OF U UU RED BUTTE ACCESS RD RECONSTRUCTION- -DELE	9,400	611	0	611	Delegated
04053750	U OF U UU BLD#245 ACCESS RD RECONSTRUCTION -DELEGAT	70,200	4,563	0	4,563	Delegated
04054750	U OF U UU RED BUTTE VISITOR CTR PRK RDWY SLURRY	32,800	2,132	0	2,132	Delegated
04055770	USU USU 900 EAST ROAD REBUILD - DELEGATED	64,600	0	0	0	Delegated
04060250	UBATC UINTAH BASIN ATC VERNAL PARK LOT PAVING	140,400	120,321	0	120,321	Complete
04067510	Parks & Rec. YUBA LAKE PRK PAINTED ROCK CAMPGRD PAVING	260,299	260,299	0	260,299	Closed
04223300	DFCM UNALLOCATED STATEWIDE PAVING FUNDS	257,864	1,236	0	1,236	Misc Expenditures
05087700	SNOW SNOW AC BLD PARKING PAVING REPAIRS	57,480	57,480	0	57,480	Construction
05088750	U OF U UU MED DRIVE EAST INTERSECTION PAVING - DELEGA	25,000	0	0	0	Delegated
05089750	U OF U UU EAST 309 DRIVE CONCRETE REPAIRS - DELEGATEC	24,000	9,239	0	9,239	Delegated
05090750	U OF U UU PRESIDENTS CIRCLE SLURRY/ASPHALT REPR - DEL	100,000	0	0	0	Delegated
05092770	USU USU NORTHEAST STAFF PARK LOT EXPANSION - DELE	220,000	4,710	0	4,710	Delegated
05093770	USU USU E CAMPUS DR CTR SHUTTLE LOT PAVING - DELEG	90,000	0	0	0	Delegated
05095790	UVSC UVSC PARKING LOT V PHASE 11	47,400	47,400	0	47,400	Closed
05097030	ABC ABC BOUNTIFUL ST#8 LOT SEALCOATING	15,000	45	0	45	Design
05098310	DHS CEDAR CITY DHS BLD PARK PAVING OVERLAY	50,000	28,850	0	28,850	Complete
05100310	DFCM BRIGHAM CITY REG ASPHALT SIDEWALK IMPRV	260,000	242,535	0	242,535	Complete
05103410	DHS USDC WEST DRIVE & MAIN AREA PAVING IMPRV	60,000	39,771	0	39,771	Construction
05105470	UNG BEAVER NATIONAL GUARD ARMORY PAVING REPRS	70,000	66,226	0	66,226	Construction
05106470	UNG CEDAR CITY NATIONAL GUARD ARMORY PRK LOT SLUF	40,000	20,715	0	20,715	Complete
05107470	UNG RICHFIELD NATIONAL GUARD ARMORY PARK LOT IMPF	75,000	59,398	0	59,398	Construction
05108510	Parks & Rec. DEAD HORSE POINT PARK ENTRANCE STN PAVING	146,929	146,929	0	146,929	Construction
05111510	Parks & Rec. WASATCH MTN PARK WATER TANK RD REPAIRS	95,000	87,367	0	87,367	Construction
05112550	DPS MOAB DPS TRUCK DRIVER TRAINING RANGE/STORM D	252,900	248,306	0	248,306	Construction
05114550	DPS DPS SO VALLEY TRAINING AREA PAVING	164,646	164,646	0	164,646	Closed
05115920	DWS DWS CLEARFIELD OFFICE NEW PARKING LOT	150,000	87,374	0	87,374	Construction
05116300	DFCM FY'06 STATEWIDE PAVING UCI CRACKSEAL PROGRAM	250,000	250,000	0	250,000	Closed
05117300	DFCM FY'06 STATEWIDE PAVING PREVENTIVE MAINT	385,000	378,165	0	378,165	Construction
05282810	WSU WSU CAMPUS WIDE PAVING PROJECTS DESIGN	25,000	0	0	0	Pending
06076660	SLCC SLCC RRC W PARK LOT PAVING IMPROVEMENTS	345,000	0	0	0	Pending
06077660	SLCC SLCC RRC MAIN CAMPUS PRK LOT SLURRY	45,000	0	0	0	Pending
06078750	U OF U UU ECCLES BLD ACCESS RD CONCRETE IMPROV	110,000	0	0	0	Delegated
06079750	U OF U UU UNION BLD LOADING DOCK IMPROV	40,000	0	0	0	Delegated
06080750	U OF U UU CHEMISTRY BLD LOADING DOCK IMPROVS	35,000	0	0	0	Delegated
06081750	U OF U UU FEDERAL WAY PAVING IMPROVEMENTS	75,000	0	0	0	Delegated
06082770	USU USU MOTOR POOL NORTH PRK LOT REBUILD	216,000	0	0	0	Delegated
06083790	UVSC UVSC SLURRY RD AND PRK LOTS D,E & F	80,000	0	0	0	Pending
06084810	WSU WSU W-8 PARK LOT AND ACCESS RD OVERLAY	125,000	0	0	0	Pending
06087700	Snow College SNOW BALL FIELDS PARKING LOT SLURRY	54,600	0	0	0	Pending
06088240	O/W ATC O/W ATC N ENTRANCE ROAD EXPANSION	80,000	0	0	0	Pending
06089250	UBATC UBATC SOUTH PARKING LOT OVERLAY	105,000	0	0	0	Pending
06090110	Corrections CUCF CENTRAL PLANT ASPHALT REPAIRS	206,100	0	0	0	Pending
06091310	DFCM/State Library ST LIBRARY PARK LOT SLURRY & STRIP	40,000	0	0	0	Pending

DFCM

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06092370	Fairpark	FAIRPARK SLURRY SEAL AND OVERLAY	50,000	0	0	0 Pending
06093470	National Guard	VERNAL ARMORY PAVING REPAIRS	83,200	0	0	0 Pending
06094470	National Guard	DRAPER NG COMPLEX MAINT CONCRETE REP	50,000	0	0	0 Pending
06095470	National Guard	VETERAN'S NURSING HOME PRK LOT REPAIRS	20,000	0	0	0 Pending
06096510	Parks & Rec.	MILLSITE ST PRK PAVING IMPROVEMENTS	30,000	0	0	0 Pending
06097510	Parks & Rec.	HYRUM ST PARK PAVING IMPROVEMENTS	25,000	0	0	0 Pending
06098510	Parks & Rec.	GREEN RIVER STPK PAVING IMPROVEMENTS	195,400	0	16,000	16,000 Design
06099510	Parks & Rec.	YUBA ST PARK PAVING IMPROVEMENTS	42,000	0	0	0 Pending
06100520	Wildlife Resources	DWR FARMINGTON BAY WMA PAVING IMPROVS	180,000	0	0	0 Pending
06100550	Public Safety	CAMP WMS OFF SHOOTING RANGE PAVING REPRS	32,000	0	0	0 Pending
06102300	DFCM	FY'07 PAVING PREVENTATIVE MAINTENANCE FD	330,000	0	0	0 Pending
06103300	DFCM	FY'07 UCI CRACKSEAL PROGRAM FUND	250,000	0	57,676	57,676 Construction
06227790	UVSC	UVSC PARKING LOT V PHASE 11	1,000,000	0	0	0 Pending
TOTALS			7,447,018	2,363,773	73,677	2,437,450

CASH BALANCE OF STATEWIDE PAVING FUNDS	\$	1,776,354
UNENCUMBERED BALANCE	\$	1,165,269
CURRENT AVAILABLE BALANCE	\$	256,628

DFCM STATEWIDE ENERGY PROGRAM

Jun-06

Project Number	Agency	Project	Project Budget	Previous Encumb.	Current Encumb.	Total Encumb.	Project Status
01216310	DFCM	Various Energy Audits	139,147	50,567	17,364	67,931	Pending
01290210	Bridgerland ATC	Lighting Retrofit	155,000	155,000	(14,631)	140,369	Design
06151300	DFCM	FY'07 Energy Savings Program	300,000	0	0	0	Pending
			594,147	205,567	2,733	208,300	

CASH BALANCE OF ENERGY PROJECTS

\$ 88,787

UNENCUMBERED BALANCE

\$ 85,847

DFCM

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STATEWIDE LAND OPTIONS & ACQUISITION FUND

Jun-06

Project Number	Agency	Project	Project Budget	Previous Encumb.	Current Encumb.	Total Encumb.	Project Status
FF 02208	DFCM	Option, Appraisals, Land	1,407,220	279,286	191,859	471,145	On Going
TOTALS			1,407,220	279,286	191,859	471,145	

CASH BALANCE OF STATEWIDE Land Options & Acquisition FUNDS	\$	183,274
UNENCUMBERED BALANCE	\$	39,225
CURRENT AVAILABLE BALANCE	\$	39,225



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DFCM	DFCM Transfer To Project Reserve Per 2006 House Bill #1	0.00%	-	0.00%	1,500,000.00	100.00%
U OF U	Settlement on Housing Contract	0.00%	1,479,794.06	178.97%	1,479,794.06	178.97%
DFCM	Settlement w/Granville On Various Projects	#DIV/0!	150,000.00	0.00%	150,000.00	0.00%
Corrections	Freemont, Bonneville, Orange St, N. Utah Community Ctrs	10.00%	27,138.40	7.55%	27,138.40	7.55%
State Hosp	Slate Canyon Water Pipeline	8.64%	106,852.09	9.83%	106,852.09	9.83%
Snow College	Performing Arts Building	4.27%	413,445.38	2.86%	413,445.38	2.86%
Corrections	CUCF Mega Bldg Shower Repairs	9.24%	204,125.49	50.05%	258,642.81	63.41%
U OF U	Warnock Engineering Building	2.46%	39,208.93	0.19%	70,158.86	0.33%
USU	New Merrill Library	4.54%	313,207.84	0.93%	540,510.95	1.60%
U OF U	Marriot Library Renovation	83.26%	(76,142.06)	-3.04%	60,110.25	2.40%
U OF U	Health Science Education Building	4.53%	95,537.74	0.37%	219,168.37	0.84%
Courts	SL Juv Assesment	9.50%	-	0.00%	-	0.00%
Natural Resources	Admin Bldg Replace R113 Chiller	9.50%	1,581.00	1.00%	1,581.00	1.00%
Corrections	Draper Max Sec Block PLC Replacement	9.50%	-	0.00%	-	0.00%
WSU	Gymnasium Renovation	4.39%	78,701.00	1.16%	171,631.00	2.52%
Snow College	Activity Center Remodel	3.41%	29,394.00	2.35%	29,394.00	2.35%
Human Services	USDC Willowcreek Bldg Remodel	3.93%	164,400.50	6.74%	164,400.50	6.74%
UVSC	Domestic HVAC Hot Water Pipe/Valve Replacement	6.25%	129,456.90	11.77%	129,456.90	11.77%
Courts	Matheson Security System Replacement	3.57%	-	0.00%	-	0.00%
WSU	Library Entrance Renovation Ph. I	7.79%	72,281.10	7.79%	72,281.10	7.79%
CEU	Central Tunnel Replacement	17.74%	18,110.00	2.11%	18,110.00	2.11%
SUU	Old Main Bldg HVAC/Electrical/Seismic Improvements	8.09%	6,200.00	0.25%	6,200.00	0.25%
Corrections	CUCF ISES "Priority Ones"	11.21%	21,807.55	8.72%	21,807.55	8.72%
Corrections	AP&P ISES "Priority Ones"	3.55%	-	0.00%	-	0.00%
Parks & Rec	Little Deer Creek Irrigation Line	18.03%	31,028.80	21.85%	31,028.80	21.85%
DFCM	Brigham Educ Ctr USU Repl/Drivers Lic Re	0.00%	3,639.09	1.16%	3,639.09	1.16%
Human Services	Clearfield 2nd Floor Buildout	9.25%	39,090.42	8.17%	39,090.42	8.17%
Dixie College	Central Chiller Replacement	9.00%	15,107.30	2.15%	15,107.30	2.15%
Snow College	Fern Young Bldg Remodel	9.50%	2,145.00	1.19%	2,145.00	1.19%
UDOT	Great Salt Lake Observation Deck Repairs	9.50%	1,440.00	1.43%	2,909.75	2.89%
WSU	Automation Ctr HVAC Renovation	4.75%	8,344.00	3.85%	14,194.65	6.56%
WSU	Bldgs #3 & 4 Steam/Condensate Line Replacement	0.00%	21,390.26	2.36%	21,390.26	2.36%
SLCC	Jordan Campus Health Sciences Bldg	4.50%	1,788.00	0.01%	1,788.00	0.01%
Human Services	USDC Raintree Bldg Remodel	8.19%	86,717.52	7.83%	95,103.52	8.58%



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AGENCY	DESCRIPTION	Contingency Budget Percentage	Transfers From Contingency	% To Construction Budget	Transfers From Contingency	% To Construction Budget
Parks & Rec	Great Salt Lake St Park Sewer Upgrade	9.47%	-	0.00%	-	0.00%
CEU	San Juan Campus Library & Health Sciences	2.95%	1,624.71	0.03%	3,975.17	0.08%
CEU	Athletic Center Shower Repairs	9.17%	490.00	0.22%	490.00	0.22%
UDOT	Meadow Maint Station Addition/Remodel	9.00%	-	0.00%	-	0.00%
SNOW	Heat Plant Boiler Upgrade Design	8.25%	185,537.00	14.71%	185,537.00	14.71%
UNG	Salt Lake Readiness Center	4.01%	-	0.00%	-	0.00%
SLCC	Redwood Campus Tunnel Light/Emergency Generator	9.25%	2,749.00	0.80%	2,749.00	0.80%
Corrections	Ada/Fire Suppression Upgrade	9.50%	-	0.00%	-	0.00%
Corrections	CUCF ADA/Fire Improvements	8.73%	10,494.00	8.73%	10,494.00	8.73%
Courts	Orem HVAC Upgrade	9.50%	5,989.00	3.01%	5,989.00	3.01%
Courts	Provo HVAC Upgrade	9.52%	3,297.00	1.88%	11,702.00	6.66%
DFCM	Provo Regional Ctr Fire Alarm Upgrade	9.25%	19,588.65	5.72%	27,126.30	7.93%
UDOT	MTF Bldg Air Compressor	9.50%	800.00	1.63%	-	0.00%
DWS	Provo HVAC Replacement	9.25%	73,564.12	14.42%	73,564.12	14.42%
Wildlife	Mantua Hatchery Spring Covers	0.55%	-	0.00%	-	0.00%
Corrections	Orange Street CCC Code Compliance Improvements	8.50%	16,700.00	8.50%	59,872.46	30.47%
Corrections	Orange St/Fremont Comm Cc Restroom Improv.	8.75%	-	0.00%	-	0.00%
UVSC	Irrigation Ponds Liner Replacement	9.25%	13,276.70	5.21%	17,661.70	6.93%
Wildlife	Loa Fish Hatchery Raceway Improvements	8.56%	7,952.00	2.57%	7,952.00	2.57%
SUU	Utility Tunnel Extension	8.37%	72,669.81	5.73%	140,506.81	11.08%
Corrections	Draper Vocational Training Center	6.00%	-	0.00%	70,310.73	5.08%
SNOW	Humanities Bldg Addition & Modification	0.00%	40,291.93	13.57%	40,291.93	13.57%
SNOW	Humanities Bldg. Addition/Improvement	8.55%	-	0.00%	-	0.00%
Courts	W. Valley Courts Bldg. Purchase/Remodel	6.66%	132,023.80	11.79%	214,305.55	19.14%
WSU	Bld #2 & #4 Utility Tunnel Lid Replac	4.20%	4,051.08	1.22%	4,051.08	1.22%
State Hosp	Warehouse Replacement	5.74%	13,332.99	1.02%	14,973.29	1.15%
Courts	Cedar City Remodel/HVAC Improvements	4.02%	1,025.00	0.26%	37,765.52	9.50%
UVSC	Alpine Life & Learning Bldg. Renovation	8.06%	-	0.00%	655.00	0.16%
Corrections	CUCF 288 Bed Facility	4.19%	-	0.00%	-	0.00%
Natural Resources	Fire Management Services Bldg	5.23%	694,000.00	125.10%	732,524.42	100.00%
Corrections	Draper Prison Relocation Feasability Study	0.00%	-	0.00%	10,576.66	6.59%
DFCM	Provo Reg. Ctr Repl Chillers/Cntrls Upgrade	9.50%	6,412.00	3.10%	18,918.00	9.14%
Corrections	Draper Oquirrh/Uinta Control Rms Upgrades	9.25%	-	0.00%	-	0.00%
U of U	Rice Eccles Traffic Coating Repair	0.00%	33,333.50	49.75%	33,333.50	49.75%
Wildlife	Cache Valley Hunter Ed Bldg Improvments	9.50%	-	0.00%	-	0.00%



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Wildlife	Northern Regional Complex Improvements	67.83%	-	0.00%	30,840.48	173.73%
SUU	Teacher Education Center	4.89%	-	0.00%	-	0.00%
Dixie College	Health Sciences Building	3.34%	-	0.00%	-	0.00%
USDC	New Housing Unit	5.44%	-	0.00%	-	0.00%
UDOT	Vernal Maint Complex	5.69%	-	0.00%	-	0.00%
UDOT	Brigham City Maint Station	6.31%	-	0.00%	-	0.00%
Health	Cannon Health Bd Elevator Modernization	9.25%	6,394.50	1.57%	6,394.50	1.57%
DFCM	Governor's Mansion Elevator Upgrades	9.50%	-	0.00%	-	0.00%
UNG	Hill AFB Museum Landscaping	9.50%	-	0.00%	-	0.00%
WSU	Peterson Plaza Concrete/Landscape Improv.	9.25%	-	0.00%	-	0.00%
WSU	Miller Admin Bldg Elevator Upgrade	9.50%	-	0.00%	-	0.00%
ABC	Vernal St. #28 Tile/Door Loading Dock	9.62%	-	0.00%	-	0.00%
UBATC	Paint Booth Vent System	48.60%	-	0.00%	-	0.00%
UBATC	HVAC Controls Improvments	9.49%	-	0.00%	-	0.00%
Corrections	Draper Prison Perimeter Secutity Upgrade	8.40%	-	0.00%	-	0.00%
USDC	Presidents Circle Slurry/Asphalt Repair	9.83%	-	0.00%	-	0.00%
SUU	Boiler Plnt Automation/Power Meterng	9.47%	-	0.00%	-	0.00%
DFCM	State Office Bldg Elevators	8.47%	-	0.00%	12,500.00	3.44%
Wildlife	Springville Hatch Fry Tanks Wtrline Replacem	8.66%	-	0.00%	-	0.00%
Corrections	Electrical & Data Systems Upgrade	9.50%	-	0.00%	-	0.00%
DFCM	Cedar City DHS Bldg HVAC System Upgrade	9.50%	-	0.00%	-	0.00%
Youth Corrections	HVAC System Upgrade	9.25%	-	0.00%	-	0.00%
Human Services	Richfield DHS Family Support Ctr Remodel	9.50%	-	0.00%	18,049.45	8.65%
DWS	St George Admin Bldg HVAC Replacement	9.32%	-	0.00%	-	0.00%
Parks & Rec	Coral Pink Boardwalk Replacement	9.50%	-	0.00%	-	0.00%
Parks & Rec	Yuba Lake Drinking Water Well Upgrade	9.50%	-	0.00%	-	0.00%
DATC	Fire Alarm Upgrade	8.94%	-	0.00%	-	0.00%
SLCC	Sccl/Lhm Campus Emergency Generators	9.00%	-	0.00%	4,840.00	2.41%
Courts	Provo Wiring Upgrade	9.00%	-	0.00%	-	0.00%
Courts	Provo District Security Upgrade	8.00%	-	0.00%	-	0.00%
Dixie College	Gym, Cox Aud. N. Plaza	8.08%	-	0.00%	44,615.00	3.80%
OWATC	BDO Buildout Phase III	4.47%	49,727.09	14.40%	50,134.09	14.51%
DFCM	Misc. Improvements At State Agencies	9.50%	-	0.00%	-	0.00%
USDC	Admin Bldg Shut Off Switch	9.50%	-	0.00%	2,244.32	15.56%
State Hosp	Sewer Line Replacement	9.52%	-	0.00%	-	0.00%



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Fairpark	Wasatch Repl Rooftop HVAC Unit	9.43%	-	0.00%	-	0.00%
USU	Heat Plant Water Treatment Repairs	0.00%	86,605.00	11.55%	86,605.00	11.55%
SUU	Harris Plnt Opr, Sci Bds Structrual	9.50%	-	0.00%	29,948.30	19.44%
DFCM	Provo Reg Ctr Replace Concrete Plaza	9.50%	-	0.00%	-	0.00%
DFCM	Blanding Govt Serv Bd Repl HVAC Controls	9.50%	-	0.00%	-	0.00%
USDC	Counter Tops Replacement	9.50%	-	0.00%	-	0.00%
UNG	Lehi Restroom Remodel	9.44%	-	0.00%	2,411.00	2.80%
SLCC	South City Campus Carpet Replacement	8.36%	-	0.00%	-	0.00%
DFCM	Brigham Reg Ctr Carpet Replacement	9.50%	-	0.00%	-	0.00%
State Hosp	Substation Upgrades	9.50%	-	0.00%	-	0.00%
UVSC	Large Irrigation Pond Concrete Liner	9.00%	-	0.00%	4,486.79	0.71%
UDOT	Region 3 Admin Bldg Instl Fire Alarm	9.50%	-	0.00%	-	0.00%
DFCM	Tax Comm Upgrd Hearing Rm Elec/Communica	9.50%	-	0.00%	9,534.35	13.31%
Natural Resources	Admin. Bldg Elevator Upgrade	9.50%	8,914.00	4.41%	8,914.00	4.41%
SLCC	Rrc Bus Bldg Chiller/Tower Replacement	9.26%	-	0.00%	4,925.00	1.22%
DCED	Rio Grande Depot Controls Upgrades	6.84%	-	0.00%	9,501.50	9.70%
Youth Corrections	Decker Lake Fire Alarm Syst Upgrades	10.67%	-	0.00%	-	0.00%
Fairpark	Various Restrooms Ada Upgrades	9.50%	-	0.00%	-	0.00%
UVSC	Rampton DOT Complex Restroom Improvemnts	9.50%	-	0.00%	-	0.00%
UVSC	Student Study Area	7.36%	-	0.00%	14,974.41	9.99%
WSU	Central Cooling Tower	#DIV/0!	-	0.00%	-	0.00%
Parks & Rec	Vernal Fieldhouse of Natural History	1.36%	129,301.91	1.20%	129,301.91	1.20%
State Hosp	Rampton Bldg Phase II	4.64%	597,349.81	5.11%	597,349.81	5.11%
Corrections	Lightning Protection System	0.00%	21,271.15	3.68%	21,271.15	3.68%



Division of Facilities Construction and Management

4110 State Office Building Salt Lake City, UT 84114

Agency: ALL
 Manager: ALL
 Contractor: ALL

Construction Contract Status

Contract Types: 'CONST NEW SPACE','CONST REMODEL','CONST SITE IMPR','DESIGN BUILD','HAZ MAT CONST','PAVING','ROOFING','UNCLASS CONST'

Open Contracts During the reporting period: 3/1/2006 to 5/31/2006

Agency	Project	Contract	Contract Name	Contractor	Manager	Current Contract Amount	Days	Days Left	% Paid	Sub Compl
DRAPR FAC	05008100	057411	Draper Prison Wasatch Culinary Roof Replacem	Warburtons Inc	Middleton	\$22,900.00	60	-310	100.00%	
UU	02032750	067068	Marriott Library Asbestos Abatement	Rocmont Industrial Corp	Knudsen	\$40,507.47	32	-254	100.00%	
UVSC	03236790	047447	Energy Savings Performance Contract-Uvsc	Chevron Energy Solutions Company	Clark, Curtis	\$9,493,424.00	382	-234	100.00%	3/6/2006
DRAPR FAC	03243100	047435	Energy Performance Contract - Utah State Priso	Johnson Controls Inc	Clark, Curtis	\$5,026,112.00	380	-215	99.51%	2/1/2006
WSU	05267810	067222	WSU Miller Admin. Bldg. Stairway Repair	D&D Reconstruction	Baxter	\$10,892.50	9	-175	90.00%	
CUCF BLDG	01254110	067119	CUCF Mega Bldg Inmate Shower Rep Constr	WCI, Llc	James	\$21,900.00	77	-166	87.37%	
REGENTS	04254300	067162	Bd of Regents New Lobby Constr	Broderick & Henderson Construction Lc	James	\$492,486.00	113	-109	98.21%	
WILDLIFE	05204300	067161	Loa Fish Hatchery Reroofing	Roof Management Systems Inc	Middleton	\$20,100.00	120	-103	100.00%	
DIXIE	04035640	067253	Dsc Central Boiler/Chiller Plant Window Replac	Jones Paint & Glass St George	Wessman	\$41,980.00	44	-96	0.00%	
WILDLIFE	04226520	067145	Loa Fish Hatchery Raceway Repairs	Protech Corporation	Beers	\$128,813.35	147	-91	100.00%	
SNOW	04171700	057402	Central Heating Plant Upgrade	Alternative Mechanical	Wessman	\$1,308,815.00	309	-78	99.40%	
YTH CORR	05204300	067271	Decker Lake Gutter Improvements	Utah Tile & Roofing Inc	Middleton	\$11,493.00	37	-75	100.00%	
NG	05020480	067099	Natl Guard Camp Wms Jltc Bldg #3	Keller Construction Inc	Smith	\$728,228.64	201	-70	109.24%	
DRAPR FAC	04256100	057444	Draper Prison Vocational Training Center	Broderick & Henderson Construction Lc	Middleton	\$1,409,297.27	196	-68	95.02%	2/21/2006
REGION 2	05204300	067267	Mountain Dell UDOT Shed Roof Replacement	Utah Correctional Industries	Middleton	\$8,000.00	57	-68	100.00%	
WILDLIFE	04149520	067080	DWR Warm Water Interim Hatchery Facility	Bailey Construction Company Inc	Bowen	\$1,057,178.97	204	-67	83.06%	
FFL	05026500	067092	DNR Fire Management Services Facility	Ascent Construction Inc	Mckay	\$598,524.42	211	-53	98.94%	
NG	05216480	067130	Camp Williams Sewer Upgrade Const	Keller Construction Inc	Baxter	\$63,238.00	195	-51	75.58%	
CEU	03264620	057213	Quad Activity Addition-San Juan Branch Campu	Tri-Hurst Construction Inc.	James	\$667,120.00	175	-36	100.00%	6/14/2005
NAVAJO	03272300	067156	Navajo Vly Vendor Village	Forest Line Construction Llc	James	\$1,914,958.65	174	-35	86.18%	
DEVEL CTR	05204300	067279	Oakridge Quairun & Sunset Roofing Improvmts	Utah Correctional Industries	Middleton	\$48,800.00	75	-35	100.00%	
ST HOSP	05013420	067093	State Hospital Warehouse Replacement	Ascent Construction Inc	Mckay	\$1,408,852.29	232	-32	91.59%	
USU	05194770	067149	USU Heat Plant Water Treatment Repairs	V.o. Brothers Mechanical Llc	Wessman	\$165,479.00	200	-31	61.34%	
DRAPR FAC	05204300	067345	Prison Udc Warehouse Re-Roof	Utah Correctional Industries	Middleton	\$7,250.00	25	-31	100.00%	
CUCF BLDG	01254110	067084	CUCF Mega Bldg Inmate Shower Rprs Phase	Kay General Contracting Inc	James	\$144,618.00	241	-30	100.00%	
USU	03269770	057359	Romney Stadium Renovation Phase	Spindler Construction Corp	Mckay	\$1,691,264.15	136	-29	100.00%	9/17/2005
DEVEL CTR	05190410	067230	USDC Old School Bldg Asbestos Abatement for	Rocmont Industrial Corp	James	\$243,400.00	75	-29	100.00%	3/28/2006
UVSC	05023790	067334	UVSC Alpine Building Remodel	Alarm Control Company	Baxter	\$38,943.00	42	-26	50.00%	
DISTRICT	04200150	067213	Provo Court Hvac/Controls Upgrade	Mechanical Service & Systems	Wessman	\$161,371.00	87	-25	93.61%	3/21/2006
SLCC	05238660	067257	SLCC Rrc Business Bldg Chiller Replacement	A H Palmer & Sons	Wessman	\$493,548.00	122	-23	99.77%	
UDOT-ADMN	05260900	067321	UDOT Rampton Restroom Improvements	EHP Construction Inc	Lloyd	\$38,953.00	61	-16	0.00%	
DNR-OTHER	05224500	067248	DNR Administrative Office Remodel	Chad Husband Construction Inc	Lloyd	\$236,908.00	144	-15	94.97%	
UU	02042750	037314	Health Sciences Education Building (CM/GC)	Big D Construction Corporation	Knudsen	\$31,002,467.02	777	-14	100.00%	7/15/2005
DCFS	05129400	067205	DHS Richfield Family Support Center Remodel	Mccullough Engineering and Contracting	Reddoor	\$222,869.67	177	-14	87.66%	
SLCC	05288660	067268	SLCC Rrc Thayne Ctr & Alumni Assn Remodel	Wade Payne Construction Inc	Baxter	\$130,540.75	89	-9	54.19%	5/18/2006
DFCM	05221310	067299	Governors Mansion Security Upgrades	Utah Controls Inc	Radulovich	\$13,352.00	70	-9	100.00%	5/19/2006
PARKS	05169510	067263	Coral Pink Sand Dunes Sp Misc Improvements	Mccullough Engineering and Contracting	Lloyd	\$371,161.72	125	-7	71.89%	
PARKS	05108510	067220	Dead Horse Point Sp Entrance Station Paving	George W Johansen Construction	Clark	\$139,280.00	176	-5	21.86%	
DFCM	05100310	067250	Brigham City Reg Ctr Concrete Improvements	DRD Paving Llc	Clark	\$223,734.83	141	-5	99.55%	



Division of Facilities Construction and Management

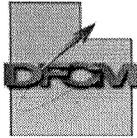
4110 State Office Building Salt Lake City, UT 84114

Agency: ALL
 Manager: ALL
 Contractor: ALL

Construction Contract Status

Open Contracts During the reporting period: 3/1/2006 to 5/31/2006

Agency	Project	Contract	Contract Name	Contractor	Manager	Current Contract Amount	Days	Days Left	% Paid	Sub Compl
DEVEL CTR	05103410	067294	Developmental West Drive/Main Area Paving I	Preferred Paving	Clark	\$36,571.18	84	-5	45.42%	
SFTY-OTH	05112550	067303	DPS Moab Reg Truck Driver Training Area Pavi	Legrand Johnson Construction	Clark	\$243,033.20	73	-5	33.00%	
SNOW	05087700	067308	Snow College Ac Bldg Parking Lot Paving Repa	George W Johansen Construction	James	\$57,480.00	66	-5	0.00%	
BATC	05045210	067354	DATC Security System Additional Camaras	Future Tech Inc	Hunting	\$10,937.00	51	-5	0.00%	
ST HOSP	05226420	067110	State Hospital Electrical Substation Repairs	Larsen Utilities Construction Company	Russell	\$49,655.00	241	-4	62.42%	
NG	05191480	067142	Logan NG Armory Fms Unheated Storage Bldg	Darrell W. Anderson Construction Inc	Smith	\$194,377.16	120	-4	71.61%	2/1/2006
FAIR	05204300	067338	Fair Park Multi Purpose Bldg. Roof Leak	Utah Correctional Industries	Middleton	\$11,600.00	60	-4	100.00%	
NG	05209470	067262	Lehi Natl Guard Armory Restroom Remodel	Broderick & Henderson Construction Lc	Baxter	\$106,232.00	76	-2	61.41%	4/17/2006
UVSC	03128790	057236	Vineyard Elementary School Remodel & Charter	Garff Construction Corp	Beers	\$2,028,357.00	235	-1	100.00%	8/15/2005
NG	05006480	067009	Jlts Building #2 - Camp Williams	Keller Construction Inc	Smith	\$733,453.60	200	-1	97.46%	2/1/2006
PARKS	05269510	067199	Wasatch Mtn State Park Various Improvements	McCullough Engineering and Contracting	Baxter	\$231,028.00	190	-1	29.00%	
JV COURT	05273150	067216	Provo Juvenile Court Roofing Improvements	Conwest Inc	Middleton	\$323,599.54	182	-1	58.67%	
SUU	01312730	037327	Eccles Living Learning Center	Evergreene U.p. Construction	Mueller	\$8,739,785.00	455	0	99.66%	6/4/2004
COURTS	02043150	047049	New West Jordan Courts Facility	Okland Construction Company, Inc.	Hinrichs	\$16,083,327.95	571	0	99.99%	5/13/2005
UBATC	04060250	057365	Parking Lot Repairs - Vernal Campus	Burdick Paving	Clark	\$110,214.00	80	0	100.00%	6/30/2005
YTH CORR	05182430	057441	Millcreek Youth Center Chapel	Craig M Call	Hinrichs	\$102,890.00	359	0	99.22%	5/20/2006
WILDLIFE	05043520	057498	DWR Cache Valley Hunters Ed HVAC Upgrade	Advanced Heating & Air Conditioning	Hunting	\$40,898.00	70	0	100.00%	9/14/2005
DWS	05171920	067064	Roofing Improvements - DWS 7292 S State Mid	Clarks Quality Roofing Inc	Middleton	\$172,557.00	86	0	100.00%	11/16/2005
DRAPR FAC	05082100	067088	Draper Frison Security Upgrade Electrical	Larsen Utilities Construction Company	Middleton	\$18,200.00	162	0	54.95%	2/25/2006
DEVEL CTR	05185410	067127	Dev Ctr Admin Bld Shut Off Switch	C Tech Corp	Russell	\$16,445.83	134	0	96.96%	3/10/2006
NG	05107470	067150	Richfield Natl Guard Armory Parking Improvem	Hales Sand & Gravel Inc	Clark	\$52,211.00	191	0	0.00%	
NG	05105470	067151	Beaver Natl Guard Armory Paving Improvement	Hales Sand & Gravel Inc	Clark	\$59,551.50	191	0	0.00%	
DFCM	05064310	067158	Governors Mansion Elevator Upgrades	Thyssenkrupp Elevator Corporation	Anderson	\$58,440.00	191	0	0.00%	
REGION 4	04167900	067172	UDOT Meadow Maintenance Station Addition	WCI, Llc	Reddoor	\$731,470.97	189	0	98.55%	5/5/2006
DFCM	05044300	067273	Brigham City Regional Center Roofing Improve	Island Heights Construction	Hunting	\$216,044.00	53	0	100.00%	3/31/2006
SUU	05195730	067315	Suu-Harris/ Plant Opr/science Bldgs Structural R	Carter Enterprises	Wessman	\$173,229.30	72	0	90.29%	
WILDLIFE	05043520	067343	DWR Cache Valley Hunters Ed Shooting Range	Eagle Environmental Inc	Hunting	\$12,890.00	38	0	76.73%	5/12/2006
WILDLIFE	06048520	067398	Cache Valley Hunters Ed 300 Yard Range	Staker & Parson Companies	Hunting	\$47,250.00	22	0	6.34%	5/31/2006
WILDLIFE	06048520	067405	Cache Valley Hunters Ed. Excavating	Scott Weeks Excavating	Hunting	\$12,000.00	22	0	76.25%	
UU	98214750	997257	Single Student Apartments - Student Housing	Granville Constructors Inc		\$10,503,385.97		0	98.03%	
UU	01009750	037497	John A Moran Eye Center II - CM/GC	Layton Construction Company	Knudsen	\$44,456,217.00	1065	1	94.05%	
DEVEL CTR	04146410	057268	Raintree Residence Remodel	Keller Construction Inc	James	\$1,404,108.19	281	3	99.95%	10/18/2005
DFCM	05031310	067189	Provo Reg Ctr Hvac/Controls Upgrade	Mechanical Service & Systems	Wessman	\$476,217.00	134	3	97.47%	3/21/2006
DRAPR FAC	03242120	057278	Lighting, Security, & Fire Alarm Upgrades At A	Utah Controls Inc	James	\$307,401.20	496	4	97.77%	
DATC	05175220	067224	Davis ATC Campus Fire Alarm Upgrade	Future Tech Inc	Russell	\$99,931.00	180	4	84.71%	
WILDLIFE	04007520	067166	DWR Mammoth Creek Fish Hatchery Filtration	Harward & Rees	Hinrichs	\$390,133.41	178	5	84.27%	5/2/2006
SNOW	00253700	027395	Performing Arts Center	Layton Construction Company	Mckay	\$16,037,847.61	455	8	99.80%	8/21/2003
DWS	04045920	067063	DWS Logan Employment/Eligibility Center	Bailey Construction Company Inc	Mckay	\$2,444,507.00	290	8	77.81%	
WSU	05010810	057465	Utility Tunnel Lid Replacement - Bldgs 2 To	Kay General Contracting Inc	Bowen	\$180,639.27	59	9	62.63%	8/3/2005
USU	05038770	067072	USU Media/Telecom Bld Roof Imprvmt	Roof Management Systems Inc	Hunting	\$24,600.00	288	9	89.84%	
PARKS	05261510	067397	Parks Motocross Track Improvements	Staker & Parson Companies	Clark	\$458,455.00	10	9	0.00%	
DFCM	97089310	067347	Surplus Prop Grounds Shop	Houck Construction	Whittington	\$59,074.44	60	10	64.33%	



Division of Facilities Construction and Management

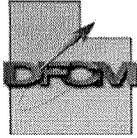
4110 State Office Building Salt Lake City, UT 84114

Agency: ALL
 Manager: ALL
 Contractor: ALL

Construction Contract Status

Open Contracts During the reporting period: 3/1/2006 to 5/31/2006

Agency	Project	Contract	Contract Name	Contractor	Manager	Current Contract Amount	Days	Days Left	% Paid	Sub Compl
NG	03265480	067138	Natl Guard Camp Wms Utah Ave Storm Drain	Chad Husband Construction Inc	Smith	\$131,180.68	75	12	52.88%	11/30/2005
PARKS	05091510	067316	Edge of the Cedars Sp - Roofing Improvements	Conwest Inc	Middleton	\$93,124.00	83	15	0.00%	
UVSC	05204300	067360	UVSC West Plaza Roofing Upgrade	Utah Tile & Roofing Inc	Middleton	\$16,449.21	67	16	0.00%	
WSU	05283810	067382	WSU Lind Lecture Hall Abatement/Demolition	Fresh Air Environmental Solutn	James	\$197,582.00	37	16	0.00%	
WILDLIFE	05047520	067207	DWR Northern Regional Complex Improvement	Utah Correctional Industries	Hunting	\$135,851.64	99	18	100.00%	2/10/2006
NG	06063480	067431	Natl Guard St George Armory Roofing Improve	Clarks Quality Roofing Inc	Hunting	\$88,650.00	23	23	0.00%	
USU	02029770	067228	USU Merrill Library Asbestos Abatement for De	Fresh Air Environmental Solutn	Mckay	\$183,878.00	100	29	100.00%	3/17/2006
UU	02032750	037264	Marriott Library Renovation	Okland Construction Company, Inc.	Knudsen	\$55,756,847.32	1122	30	34.84%	
USU	05037770	067139	USU Bnr Building Roofing Improvements	Kendrick Bros Roofing Inc	Hunting	\$286,300.00	254	30	2.50%	
NG	05041470	067190	Logan Natl Guard Armory Roofing Improvem	Redd Roofing & Construction Co	Hunting	\$199,163.00	221	30	43.18%	
DIXIE	05181640	067264	Dixie College Misc Improvements	Garff Construction Corp	Mueller	\$1,046,100.00	155	30	42.07%	
NG	05122470	067304	Lehi Natl Guard Armory Reroof	All Weather Waterproofing Inc	Lloyd	\$121,312.00	100	30	0.00%	
PARKS	05058510	067352	Dead Horse Pt Sp New Entrance Station Buildin	Ben Byrd Construction Llc	Clark	\$98,487.00	72	30	15.23%	
DWS	05115920	067359	Clearfield DWS Parking Improvements	Consolidated Paving & Concrete	Clark	\$73,888.00	85	30	0.00%	
PARKS	05287510	067363	Snow Canyon Landscape Improvements	A-T Asphalt Paving	Clark	\$37,565.00	78	30	0.00%	
PARKS	05287510	067363	Snow Canyon Landscape Improvements	A-T Asphalt Paving	Clark	\$37,565.00	78	30	0.00%	
DFCM	05184300	067416	DAS Third Floor Remodel	Chavez Llc	Mckay	\$17,946.00	45	30	0.00%	
PARKS	05111510	067430	Wasatch Mtn Park Water Tank Rd Repairs	Morgan Pavement Maintenance	Clark	\$33,432.00	38	30	0.00%	
NG	06036480	067460	Natl Guard Draper Hq Joint Operations Center R	Broderick & Henderson Construction Lc	Smith	\$120,767.00	28	30	0.00%	
CEU	04150620	057489	Library & Health Sciences Bldg - San Juan Cam	Hogan & Assoc Construction Inc	Mckay	\$4,939,354.40	366	31	80.43%	
DRAPR FAC	06224100	067444	Corrections Drainage Pipe Installation	Hadco Construction, Llc	Middleton	\$49,872.50	30	36	0.00%	
NG	05213480	067141	Draper NG Headquarters 2nd Flr Addition	Broderick & Henderson Construction Lc	Clark	\$747,984.00	206	39	103.89%	4/13/2006
FAIR	05254370	067341	Fairpark Various Restrooms Ada Upgrades	Chad Husband Construction Inc	Baxter	\$168,482.41	108	40	51.21%	
CORR-OTHR	04214120	067225	Fremont & Orange St Ccc Restrooms Remodel	Keller Construction Inc	James	\$305,398.46	220	43	77.63%	
UU	05021750	067249	UU Law Building/Library Roofing Improvement	Kendrick Bros Roofing Inc	Hunting	\$358,211.00	175	44	90.00%	
DFCM	05199310	067379	Provo Regional Center Plaza Pavers Replacem	Broderick & Henderson Construction Lc	James	\$96,700.00	74	44	29.58%	
DEVEL CTR	05201410	067381	USDC Quailrun/Oakridge Countertop Replacem	Wade Payne Construction Inc	James	\$169,700.00	84	44	0.00%	
DCED	05243070	067237	State History Rio Grande Depot Controls Upgra	Utah Controls Inc	Mckay	\$316,097.00	211	48	43.26%	
USU	03200770	057009	Student Housing Fac & Parking Structure - D/B	Evergreene Collegiate Llc	Mckay	\$31,048,631.00	729	50	66.91%	
STORES	05076030	067317	Vernal ABC Store #28 Loading Dock/Exterior D	Wise Builders Llc	Middleton	\$67,526.00	120	50	70.68%	
UBATC	05078250	067318	UBATC - Paint Booth Exp/Ada Door Improvem	Wise Builders Llc	Middleton	\$98,600.00	120	50	0.00%	
WSU	05276810	067389	WSU Stores & Receiving Building Expansion/R	Broderick & Henderson Construction Lc	Anderson	\$449,975.00	84	51	11.21%	
SLCC	05177670	067282	SLCC Scclhm Emergency Generator Improve	Tasco Engineering Inc	Russell	\$237,966.36	150	52	27.83%	
DFCM	05200310	067320	Blanding Regional Center HVAC Controls Upgr	Utah Controls Inc	Russell	\$63,672.00	120	52	98.52%	
UBATC	05080250	067357	UBATC Bldg Mgmt Sys Upgd/Computer Room	Yamas Controls Intermountain	Middleton	\$45,743.00	90	54	0.00%	
PARKS	04255510	067290	Goblin Valley Sp New Visitors Center and Restr	Busk Incorporated	Reddoor	\$542,617.00	150	57	32.35%	
WILDLIFE	05262520	067288	DWR Fountain Green Fish Hatchery Raceway C	Continental Engineering & Construction	Hinrichs	\$751,185.00	135	58	25.14%	
UU	05239750	067291	UU Widtsoe and Emery Bldgs Roofing Improve	Utah Correctional Industries	Hunting	\$416,076.00	149	58	47.30%	
WILDLIFE	06065300	067449	Ogden Hunters Ed Building	Rocmont Industrial Corp	Anderson	\$43,500.00	54	60	0.00%	
DATC	04024220	057475	Entrepreneurial Center	Gramoll Construction Company	Knudsen	\$1,840,121.00	403	61	88.45%	
WILDLIFE	04211520	067120	Mantua Fish Hatchery Redevelopment	Associated Brigham Contractors	Hunting	\$2,985,000.00	312	62	62.91%	
SFTY-OTHR	06009550	067346	Ps Camp Will Alternate Eoc Generator	K-Bar Electric, Inc.	Russell	\$45,728.00	120	63	19.68%	



Division of Facilities Construction and Management

4110 State Office Building Salt Lake City, UT 84114

Agency: ALL
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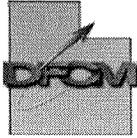
Construction Contract Status

Open Contracts During the reporting period: 3/1/2006 to 5/31/2006

Agency	Project	Contract	Contract Name	Contractor	Manager	Current Contract Amount	Days	Days Left	% Paid	Sub Compl
WSU	02278810	057151	Swenson Building Remodel - CM/GC	Hughes General Contractors Inc	Hinrichs	\$7,577,748.00	645	70	70.54%	
YTH CORR	05251430	067329	Jjs Decker Lake Yth Facility Fire Alarm Upgrad	Arco Electric Inc	Russell	\$69,733.00	120	71	0.00%	
UVSC	05264790	067370	UVSC Student Study Area Infill Space	Broderick & Henderson Construction Lc	Baxter	\$171,875.00	111	71	22.17%	
BATC	06011210	067356	Bridgerland ATC Boiler Replacement/Control U	A H Palmer & Sons	Hunting	\$518,400.00	100	72	14.82%	
COURTS	05179150	067297	Provo Courts Security System Upgrade	Hidden Peak Electric Co Inc	Russell	\$205,520.46	157	75	76.13%	
DRAPR FAC	05032100	067339	Doc Craper Prison Uinta/Oquirrh Cntrl Rm Rem	Broderick & Henderson Construction Lc	Middleton	\$390,400.00	132	76	0.00%	
WSU	05283810	067432	WSU Lind Lecture Hall Remodel	Chad Husband Construction Inc	James	\$578,092.00	70	76	0.00%	
NG	05040470	067342	Ogden Natl Guard Armory Roofing/Mech/elec/	Kendrick Bros Roofing Inc	Hunting	\$643,100.00	115	79	2.66%	
WSU	06052810	067450	WSU Bldg No 4 Galvanized Pipe Replacement	Ralph Tye & Sons Inc	Anderson	\$283,043.00	73	79	0.00%	
YTH CORR	05128430	067328	Jjs Sw Utah Yth Ctr HVAC System Upgrade	Tod R Packer Heating & Air Conditionin	Reddoor	\$332,310.00	150	80	12.00%	
NG	05228480	067458	Natl Guard Camp Williams Bldg 3040 Renovati	Chad Husband Construction Inc	Lloyd	\$137,564.00	80	86	0.00%	
SUU	05120730	067406	SUU Central Boiler Plant Automation/15kv Pow	KOH Mechanical Contractors Inc	Wessman	\$286,488.00	120	106	0.00%	
STORES	04242030	067349	ABC New North Ogden Liquor Store	Keller Construction Inc	Mueller	\$1,162,568.00	176	121	20.98%	
STORES	04180030	067350	Ogden (Patterson Ave) Liquor Store Demo/Repl	Keller Construction Inc	Mueller	\$905,619.00	176	121	0.00%	
REGION 1	05059900	067358	UDOT New Brigham City Maintenance Buildin	ABCo Construction	Clark	\$736,796.00	157	121	0.00%	
DFCM	02026300	057418	New Ogden Regional Center	Big D Construction Corporation	Mueller	\$6,727,440.00	507	122	74.10%	
WILDLIFE	05123520	067154	DWR Springville Fish Hatchery Tank Replacem	Wade Payne Construction Inc	Baxter	\$91,900.00	360	142	75.90%	
UU	01284750	047388	Warnock Engineering Building - CM/GC	Jacobsen Construction	Bowen	\$25,001,282.41	809	149	64.12%	
COURTS	04160150	057246	Tooele Third District & Juvenile Court Bldg CM	Layton Construction Company	Hinrichs	\$9,373,970.00	669	157	60.34%	
PARKS	04015510	057290	East Canyon State Park Remodel CM/GC	Gramoll Construction Company	Hinrichs	\$2,816,401.53	460	158	66.90%	12/7/2005
DNR-OTHER	05237500	067167	DNR Admin Bldg Elevator Upgrades	Thyssenkrupp Elevator Corporation	Smith	\$198,874.00	350	159	0.00%	
WILDLIFE	02053520	057227	Whiterocks Fish Hatchery	Valley Builders	Hinrichs	\$5,283,292.77	660	163	48.26%	
STORES	04240030	067426	ABC New Park City Store	Chad Husband Construction Inc	Mueller	\$8,800.00	157	163	0.00%	
USU	01283770	057257	Engineering Lab Renovation - CM/GC	Gramoll Construction Company	Mckay	\$65,751.00	696	184	39.32%	
CUCF BLDG	05025110	067050	288 Bed Addition - CUCF - CM/GC	Valley Builders	Hinrichs	\$10,264,004.63	434	190	23.19%	
DEVEL CTR	05055410	067340	USDC Housing	Bird Construction & Development Inc	Mckay	\$2,113,434.00	215	207	0.00%	
SUU	05049730	067376	SUU Teacher Ed Bldg Preconstruction Services	Construction Control Corp	Mueller	\$48,256.00	254	214	28.58%	
ARCHIVES	98188300	037409	New Archives Bldg & Rio Grande Remodel	Okland Construction Company, Inc.	Mckay	\$7,787,108.00	645	228	100.00%	7/30/2004
SLCC	04141680	057279	Jordan Campus Health Science Bldg CM/GC	Okland Construction Company, Inc.	Hinrichs	\$22,074,862.00	643	253	22.65%	
NAVAJO	05222300	067307	New Monument Valley Health Clinic - CM/GC	Hogan & Assoc Construction Inc	James	\$9,200.00	351	273	0.00%	
USU	02029770	037071	Merrill Library Replacement	Jacobsen Construction	Mckay	\$34,899,930.00	1361	284	97.32%	9/19/2005
WSU	03215810	067369	WSU Student Union Bldg Abatement/Demolitio	Utah Correctional Industries	Bowen	\$764,690.23	469	427	3.77%	
USU	05289770	067351	USU Romney Stadium Ph 2 No End Zone Dev C	Spindler Construction Corp	Mckay	\$22,194.00	492	458	0.00%	
SUU	03234730	067378	SUU Old Main Remodel/Seismic Upgrade	Carter Enterprises	Mueller	\$3,700,000.00	515	485	0.00%	
WSU	03215810	057505	Student Union Renovation - CM/GC	Jacobsen Wasatch Group Inc	Bowen	\$1,292,803.00	1065	762	15.59%	
UU	05196750	067324	UofU Humanities Bldg Phase I - CM/GC	Gramoll Construction Company	Knudsen	\$52,000.00	832	762	0.00%	
UU	04030750	067298	UU Sutton Geology/Geophysics Bldg Cm/gc	Gramoll Construction Company	Knudsen	\$120,208.00	854	772	48.21%	
DIXIE	05050640	067197	Dixie New Health Sciences Bldg - CM/GC	Okland Construction Company, Inc.	Mueller	\$35,000.00	969	823	0.00%	
UU	05225750	067300	U of U Hospital Expansion	Layton Construction Company	Bowen	\$4,690,000.00	1162	1126	0.00%	

162 Open Contracts

\$423,269,893.03



Division of Facilities Construction and Management

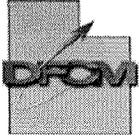
4110 State Office Building Salt Lake City, UT 84114

Agency: ALL
 Manager: ALL
 Contractor: ALL

Construction Contract Status

Closed Contracts During the reporting period: 3/1/2006 to 5/31/2006

Agency	Project	Contract	Contract Name	Contractor	Manager	Current Contract Amount	Days	Days Left	% Paid	Sub Compl
UU	05036750	057438	Rice Eccles Stadium Traffic Coating Replaceme	Layton Construction Company	Stepan	\$66,667.00	13	-364	100.00%	
NG	05232470	067143	Draper NG Headquarters Office Remodel	Spectrum Const of Utah Llc	Russell	\$155,442.31	118	-120	100.00%	
SLCC	05159660	067053	Rampton Tech Bldg Seismic/Reroof & Heat Pla	Superior Roofing & Sheet Metal Inc	Beers	\$279,895.00	152	-112	100.00%	
WILDLIFE	04226520	067145	Loa Fish Hatchery Raceway Repairs	Protech Corporation	Beers	\$128,813.35	147	-91	100.00%	
UU	02032750	067258	Marriot Library Asbestos Abatement Phase Iv	Rocmont Industrial Corp	Knudsen	\$99,865.00	53	-89	100.00%	
WILDLIFE	05043520	067054	Cache Valley Hunter Ed Improvements	MW Construction Inc	Hunting	\$84,501.47	105	-72	100.00%	2/9/2006
HEALTH	05060390	057502	Cannon Health Bldg Elevator Modernization	Kay General Contracting Inc	Anderson	\$376,771.06	180	-71	100.00%	3/23/2006
DRAPR FAC	04256100	057444	Draper Prison Vocational Training Center	Broderick & Henderson Construction Lc	Middleton	\$1,409,297.27	196	-68	95.02%	2/21/2006
DFCM	04202310	057385	Fire Alarm Upgrades for Provo Reg Ctr, Tax Co	Wasatch Control Systems Llc	Baxter	\$176,414.65	256	-64	100.00%	3/22/2006
DRAPR FAC	04080100	057082	Draper Prison SSD Facility Roofing Improveme	Capitol Roofing Service	Middleton	\$215,573.00	242	-47	100.00%	6/17/2005
DFCM	05126310	067185	Cedar City DHS HVAC Upgrade	Tod R Packer Heating & Air Conditionin	Reddoor	\$49,745.00	104	-44	100.00%	3/31/2006
WSU	04220810	067010	Central Heat Plant Boiler Controls Upgrade	Mechanical Service & Systems	Bowen	\$164,061.00	98	-42	100.00%	12/2/2005
COURTS	05017150	067152	Cedar City Courts HVAC System Upgrade	Khi Mechanical	Reddoor	\$157,183.00	42	-27	100.00%	12/27/2005
DFCM	05017150	067152	Cedar City Courts HVAC System Upgrade	Khi Mechanical	Reddoor	\$157,183.00	42	-27	100.00%	12/27/2005
UVSC	05023790	067361	UVSC Alpine Building Remodel	Triple T Heating & Cooling	Baxter	\$46,317.00	30	-21	100.00%	
NG	05223480	067079	Natl Guard Camp Wms Bldg 6280 Renovation	Utah Correctional Industries	Smith	\$120,087.65	120	-19	100.00%	1/19/2006
UU	05039750	067091	U of U So. Physics Bldg Flashing Imprvmt	Utah Tile & Roofing Inc	Hunting	\$33,978.00	169	-14	100.00%	3/29/2006
NG	04019480	057139	Dugway Proving Grounds Building 5807 Remod	Utah Correctional Industries	Smith	\$361,763.61	272	-12	100.00%	6/28/2005
DWS	05133920	067168	St George DWS Admin Bldg HVAC System Re	Khi Mechanical	Reddoor	\$50,470.00	40	-12	100.00%	12/12/2005
NG	05106470	067309	Cc Armory Parking Lot Imprvmnts	Western Rock Products	Clark	\$20,715.48	66	-5	100.00%	
FAIR	05240370	067180	Wasatch Bldg Roofing Imprvmt	Collins Roofing Inc	Baxter	\$27,220.00	16	-4	100.00%	11/15/2005
SNOW	03016700	047312	Activities Center Addition and Remodel - CM/G	Interior Construction Specialists Inc	Mckay	\$1,846,075.34	259	-2	100.00%	3/2/2005
SUU	03234730	047369	SUU Old Main Bldg Asbestos Abatement	Rocmont Industrial Corp	Mueller	\$10,430.76	10	0	100.00%	5/17/2004
NG	04153470	057093	Tooele Armory HVAC and Roofing Improveme	Utah Tile & Roofing Inc	Middleton	\$134,569.00	471	0	100.00%	12/18/2005
DWS	04210920	057327	HVAC and Ceiling Replacement - Provo WFS B	Garff Construction Corp	Wessman	\$734,147.12	171	0	100.00%	9/9/2005
WSU	05074810	067146	WSU Miller Admin Bldg Elevator Upgrades	Thyssenkrupp Elevator Corporation	Anderson	\$56,469.00	100	0	100.00%	1/27/2006
NG	04023480	057119	Ddo Locker Room Expansion	Spectrum Const of Utah Llc	Smith	\$190,890.00	120	1	100.00%	1/12/2005
NG	04036480	057137	Jlts Building #1 - Camp Williams	Keller Construction Inc	Smith	\$627,283.40	195	1	100.00%	3/30/2005
DATC	05172220	067140	DATC Machine Shop Roofing Improvements	Utah Tile & Roofing Inc	Clark	\$94,716.00	26	3	100.00%	10/28/2005
WSU	04133810	057382	Bldgs #3 & #4 Steam, Condensate & Domestic	Ralph Tye & Sons Inc	Bowen	\$722,637.00	141	9	100.00%	9/7/2005
DWS	05171920	057479	DWS 1385 S State SLC Roofing Improvements	Premier Roofing Inc	Middleton	\$40,162.00	60	11	100.00%	8/10/2005
COURTS	05009150	067061	West Valley Courts Remodel	Chad Husband Construction Inc	Middleton	\$1,258,673.29	182	14	100.00%	2/1/2006
YTH CORR	05256430	067280	Wasatch Youth Center Food Storage	EHP Construction Inc	Smith	\$6,218.00	45	15	100.00%	3/10/2006
SNOW	04225710	067030	Washburn Building HVAC Upgrade	Tod R Packer Heating & Air Conditionin	Reddoor	\$213,417.69	126	21	100.00%	11/14/2005
NG	04259480	057363	Draper Starc Office Addition	Spectrum Const of Utah Llc	Smith	\$89,012.00	93	22	100.00%	6/15/2005
DFCM	05234310	067233	Utah State Tax Commission Hearing Room Upg	Chad Husband Construction Inc	Russell	\$100,387.81	113	23	100.00%	3/7/2006
NG	05215480	067131	Camp Wil RTI Bldg #3030 Addition Const.	Wade Payne Construction Inc	Baxter	\$305,342.61	167	29	100.00%	2/14/2006
DFCM	05116300	067015	Statewide Crackseal Repair	Utah Correctional Industries	Clark	\$250,000.00	353	30	100.00%	
WSU	04114810	067081	WSU Automation Cernter HVAC Upgrades	Alternative Mechanical	Anderson	\$130,931.65	183	83	100.00%	1/4/2006
O/WATC	05183240	067056	Bdo Build-Out Phase Iii	Keller Construction Inc	James	\$395,602.09	143	91	100.00%	10/13/2005



Division of Facilities Construction and Management

4110 State Office Building Salt Lake City, UT 84114

Agency: ALL
Manager: ALL
Contractor: ALL

Construction Contract Status

Closed Contracts During the reporting period: 3/1/2006 to 5/31/2006

Agency	Project	Contract	Contract Name	Contractor	Manager	Current Contract Amount	Contract Days	Days Left	% Paid	Sub Compl
40 Closed Contracts						\$11,388,928.61				