

# AGENDA OF THE UTAH STATE BUILDING BOARD

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Wednesday, Sept 1, 2010  
Utah State Capitol Building,  
Room 250  
Salt Lake City, Utah  
9:00am

- (Action) 1. **Approval of Minutes of August 11, 2010**..... Tab 1
- (Action) 2. **SUU Master Plan Revisions** ..... Tab 2
- (Action) 3. **Design Approval for the Chilled Water Thermal Storage System** ..... Tab 3
- (Action) 4. **Proposed Amendments to the Rule:  
Action Item: R23-22-7. Requirements for the Disposition of Real  
Property** ..... Tab 4
- (Action) 5. **Administrative Reports for University of Utah and Utah State University**  
..... Tab 5
- (Information) 6. **Administrative Report for DFCM** ..... Tab 6

**Notice of Special Accommodation During Public Meetings** - In compliance with the Americans with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during this meeting should notify CeeCee Niederhauser 538-3261 (TDD 538-3260) at least three days prior to the meeting.

*This information and all other Utah State Building Board information  
is available on DFCM web site at <http://buildingboard.utah.gov>*



**Gary R. Herbert**  
*Governor*

# Utah State Building Board

4110 State Office Building  
Salt Lake City, Utah 84114  
Phone (801) 538-3018  
Fax (801) 538-3267

## MEMORANDUM

To: Utah State Building Board  
From: David G. Buxton  
Date: August 19, 2010  
Subject: **Approval of Minutes of August 11, 2010**

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Attached for your review and approval are the meeting minutes of the Utah State Building Board meeting held August 11, 2010.

DGB: cn

Attachment

# Utah State Building Board



## MEETING

August 11, 2010

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### **MINUTES**

#### **Utah State Building Board Members in Attendance:**

Mel Sowerby, Chair  
George Daines  
Wilbern McDougal  
Sheila Gelman  
Cyndi Gilbert  
Steve Bankhead

#### **DFCM and Guests in Attendance:**

Gregg Buxton	Division of Facilities Construction & Management
Kurt Baxter	Division of Facilities Construction & Management
CeeCee Niederhauser	Division of Facilities Construction & Management
Lynn Hinrichs	Division of Facilities Construction & Management
John Harrington	Division of Facilities Construction & Management
Kim Hood	DAS
Ralph Hardy	Utah System of Higher Education
Kimberlee Willette	GOPB
Rich Amon	Legislative Fiscal Analyst Office
Kim Hood	Department of Administrative Services
Ben Berrett	Utah State University
Rich Amon	Legislative Fiscal Analyst Office
Ken Nye	University of Utah
Cynthia Cook	FFKR Architects
Keith Davis	Human Services
LaPriel Dye	Attorney General's Office/DFCM

On Wednesday, August 11, 2010 the Utah State Building Board held a regularly scheduled meeting at the Utah State Capitol Complex, Room 250, Salt Lake City, Utah. Chair Mel Sowerby called the meeting to order at 8:05 a.m.

**APPROVAL OF MINUTES OF June 16, 2010 .....**

Chair Sowerby sought a motion for approval of the minutes.

**MOTION: Wilbern McDougal moved to approve the meeting minutes of June 16, 2010. The motion was seconded by George Daines and passed unanimously.**

**ADMINISTRATIVE REPORTS FOR UNIVERSITY OF UTAH AND UTAH STATE UNIVERSITY .....**

Ken Nye was the spokesman for the University of Utah. He reported that under professional services agreements there were ten design agreements and five other agreements.

Under construction contracts, they had one contract for new space, six remodeling contracts and three site improvement contracts. He noted that under the new space contract for their guest house expansion, there was nothing unusual with this contract. It was a selection for the general contractor and that is why the dollar amount is so small. He indicated the contract is for preconstruction services at this point.

Under project reserve, they had one large increase for the Park Building Project resulting in \$665,000 left over which was transferred to the project reserve fund per statute. Mr. Nye commented that they were quite disappointed that they had that kind of money left over because they had additional work they would like to have accomplished.

Mel Sowerby asked if the additional work Mr. Nye was referring to a part of the exterior restoration? Mr. Nye replied that they were not able to complete the fire sprinkling system in all of the building because they didn't think they had enough money.

Director Gregg Buxton asked Mr. Nye if the \$665,980 was put in contingency? He further questioned whether that should go in the contingency account rather than the project reserve? Mr. Nye responded that they put it where they thought it was appropriate. He said they thought it was supposed to go in the contingency but they could switch it if needed. Director Buxton clarified that they have two accounts – contingency or project serve and there are restrictions on each account. He indicated that the funds should go to the project reserve account.

Mel Sowerby questioned that the funds were placed there by statute and Mr. Nye responded that he thought it was supposed to go to the project reserve but if it should be placed in contingency, because it was the contractor's contingency, then the University will make the change and place it in the proper account.

Ken Nye also indicated the rather large contingency was due to some savings and allowances. A fair amount of work involved an allowance and unit cost issue and they didn't need as many units in some areas as anticipated.

Ken Nye continued his report, stating that decreases in the project reserve were from the HPER Mall Tunnel & HTW Replacement. They are holding the design agreement on this project, but in order to expedite getting the work done, the construction was appended to the USTAR project. The USTAR project involved building the utility tunnel and since their utilities were actually tying in, they just added on to the utility tunnel and did it through USTAR. The construction bids that came in for that project came in at \$516,000 over the funding.

Director Buxton asked for the name of the contractor; if they competed for the job or was it direct award? Mr. Nye said it was Layton Construction and that his understanding was that Layton didn't have to compete for it because it was a change order for them but they did bid out the subcontractor costs. The way they worked the funding on the cost overrun was that they went back to the original funding for that project, which was \$5,000,000 from their infrastructure bond and \$2,489,000 from their capital improvement funds and it was the same ratio of sharing on the cost overrun with the capital improvement part coming out of project reserve and the infrastructure bond having to cover the larger portion of the cost.

Ken Nye reported the contingency reserve had one draw for their High Temperature Water Project in the Health Sciences area. They transferred \$88,000 to cover the cost of unknown conditions. Most of these costs involved problems in locating utilities that were not in expected locations or were difficult to locate. These costs involved utilities which were located at a much higher elevation than expected. The engineer determined that it would be less expensive to raise the elevation of the road by a foot or two, than to try to relocate all the utilities that were in the way.

Mel Sowerby asked if there was some sort of accountability for engineers who previously worked on these utility lines? He indicated that they were spending \$88,000 to relocate or correct some utilities that were not placed in the correct location. Director Buxton responded that adequate records have not been kept over the years to pinpoint the exact location of utilities. As a result construction crews run into lines that are in different locations or may be at a different elevation in the ground than was previously shown on the drawings. The utilities just aren't where they are supposed to be – they may be close, but they are not in an exact location. Weber State University recently had a similar problem during the demolition of their housing project.

Cindi Gilbert commented that “as built” drawings should be called, “should have been built” and Director Buxton clarified that the “as built” were not corrected or updated throughout the years. This is a problem on every campus.

Ken Nye said that in their case most of the utility lines they are working with at the University are thirty to sixty year old, so trying to go back to an engineer 60 years ago is pretty much impossible. Director Buxton suggested that Mr. Nye might try the State Archives to see if they have drawings of some of the infrastructure that would be helpful. Mr. Nye said that they have actually been using an Auto CAD schematic of the entire campus for utility systems. They are now having their schematics converted into GIS which does a very good job of tracking elevations. This had been such a problem for them that they previously brought in someone from across the country with a radar-like unit which was going to cost about \$40,000 to locate utilities in the ground so that they would know what was there in advance. This process was not any better than their current locating equipment so they began looking for something more effective.

The discussion continued with Mel Sowerby again questioning where the engineer's responsibility ends? Do they not do field work or know where their utilities are located? George Daines responded that it is extremely difficult to locate historic utility lines in any construction project, whether it's private or public. Most are grateful to find them on a grid, but if you have depth, well that is fantastic. He said that he thinks at the present time, engineers do calculate depths not related to ground levels but historically this wasn't done. Mr. Nye confirmed this information.

Ken Nye said that one thing that makes the University of Utah campus different from a general city location is that everything on campus is owned by the University. The University isn't required to keep utilities within an easement area where you get into the normal city area. Many times, contractors may be short on money and take the shortest direction. This change might be on an approved change order but may not get documented in the “as built” drawings which could show they are in a different location. For a number of years the University of Utah has had a surveyor on campus who actually records all of this for them as projects are built so that they don't have to rely on contractor records. This will help in the future, but doesn't help what took place years ago. Their biggest problem has usually been the elevation of the utilities underground rather than whether or not the utility was there.

**MOTION: Cyndi Gilbert moved to approve the administrative report for the University of Utah. The motion was seconded by George Daines and passed unanimously.**

Ben Berrett gave the administrative report for Utah State University. Mr. Berrett indicated they had two professional contracts issued this month and thirteen construction contracts. Most of the contracts were for their new capital improvement projects for this year. He indicated that if you look at the contingency reserve fund, those new capital improvement projects all contributed \$181,000 to their contingency reserve fund. They had two small projects that decreased the contingency fund by \$5,500 and \$2,800 for some minor change orders there.

The project reserve fund closed two projects which added a total of \$11,600 to the project reserve. They are just getting started on their new capital improvement projects and finishing up some from the previous year. This is a busy time of year for Utah State University because they do the majority of their capital improvement projects in the summer when the class loads are low.

**MOTION: Steve Bankhead moved to approve the administrative report of Utah State University. The motion was seconded by George Daines and passed unanimously.**

There was further discussion after the motion concerning the delegation limit for Utah State. Ben Berrett understood it to be \$4,000,000 per project. Director Buxton said he would research this information.

**☐ ADMINISTRATIVE REPORTS FOR DFCM.....**

Gregg Buxton gave some highlights of this month's DFCM report. He said there were no significant leases. The architect and engineering agreements had no significant items. There were thirty-three construction contracts awarded which included item #15, Strawberry DOT Maintenance Station Replacement. DOT is covering the difference between the construction budget and the award amount from the DOT funds. However there are some issues with the underground separator and they are working out those issues with the DOT. In addition there is item #22, SUU Boiler #1 Replacement. Project reserve funds were used to cover this bid which went over budget.

The contingency reserve fund had an increase as a result of a decrease change order. There was also a the decrease in new construction of the USU Life Science Research USTAR Building in the amount of \$447,295 and the SUU Gibson Science Center Addition with change orders #1-5 to the amount of \$138,626. In addition there was a decrease for a remodeling project for the Snow Campus Fire Alarm System Upgrade which shows a transfer of \$34,169 to cover change order items such as adding a strobe horn, replacing existing wiring in various buildings that couldn't be reused because of code violation, and to recertify and reprogram the fire panels.

There were no increases in the project reserve fund. These items reflect saving on projects that were transferred to project reserve per statute. At the present time there is a great bidding environment and that is why you will see these increases to the contingency reserve and the project reserve fund. Mr. Buxton said he would be happy to answer any questions.

Director Buxton invited CeeCee Niederhauser to come forward and present the details of the Capital Facilities Tour. CeeCee informed the Board that they were meeting at 9:00 am in the east parking lot. Each person has their vehicle assignment in their packet of information as well as an itinerary for the trip. She encouraged Board members to try to stay on schedule as much as possible. Director Buxton said he would like to encourage the Building Board members to discuss the projects as they ride together in the vehicles.

Sheila Gelman questioned if these were the projects that would be ranked this fall and Director Buxton said yes, they will rank and propose these projects. Ms. Gelman also wanted clarification if there would be additional projects added to the list like the previous year and Director Buxton said yes they would be ranking 26 projects.

Mel Sowerby suggested that we entertain a motion to adjourn.

**ADJOURNMENT**.....

**MOTION: Cindi Gilbert moved to adjourn at 8:36 a.m. The motion was seconded by Steve Bankhead and passed unanimously.**

There was considerable discussion concerning the vehicles and which Board members would be driving their own cars.



**Gary R. Herbert**  
*Governor*

# Utah State Building Board

4110 State Office Building  
Salt Lake City, Utah 84114  
Phone (801) 538-3018  
Fax (801) 538-3267

## **MEMORANDUM**

To: Utah State Building Board  
From: David Gregg Buxton  
Date: August 19, 2010  
Subject: SUU Master Plan Revisions

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### **Recommendations**

DFCM recommends that the Building Board review the request from Southern Utah University to revise their master plan

### **Background**

Attached is the SUU 2010 Campus Master Plan with revisions due to campus acquisitions and minor adjustments to property boundaries for approval on the September 1, 2010 Utah State Building Board Agenda.

DGB:kfb

Attachment

# SUU CAMPUS MASTER PLAN 2010

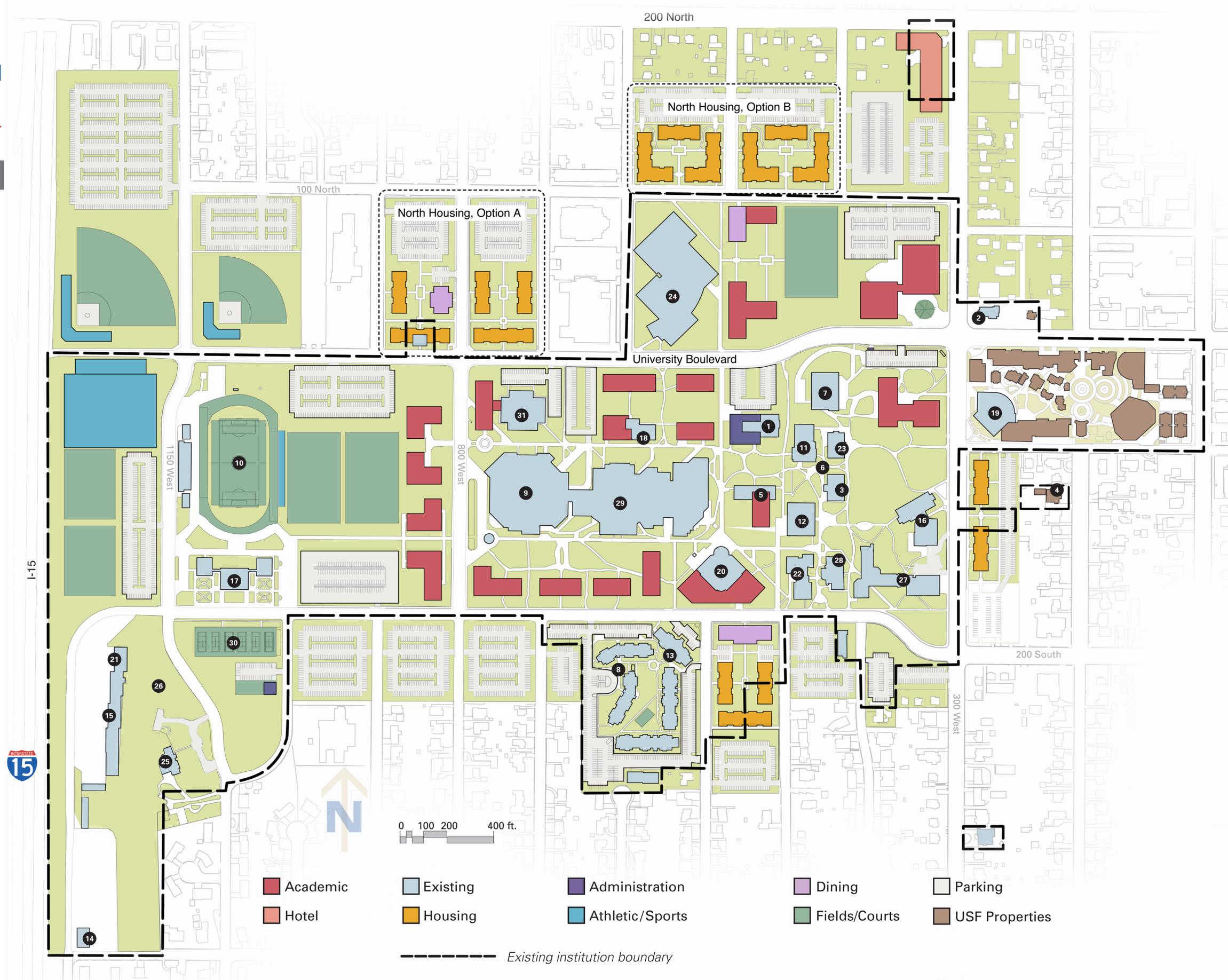
SOUTHERN UTAH UNIVERSITY

## EXISTING CAMPUS BUILDINGS

1. **AD** Bennion Administration Building
2. **AL** J. Reuben Clark, Jr. Alumni House
3. **BC** R.C. Braithwaite Liberal Arts Center & Braithwaite Fine Arts Gallery
4. **BMH** Burch Mann House
5. **BU** Dixie Leavitt Business Building
6. **CA** Carter Carillon
7. **CC** R. Haze Hunter Conference Center
8. **CH** Cedar Hall
9. **CN** Centrum Arena
10. **EC** Eccles Coliseum
11. **ED** Emma Eccles Jones Education Building
12. **ELC** Electronic Learning Center
13. **ELL** Eccles Living and Learning Center
14. **FM** Facilities Management Administration
15. **FMS** Facilities Management Shops
16. **GC** General Classroom Building
17. **HC** J.D. & Alice C. Harris Center
18. **HP** Heat Plant
19. **JT** Randall L. Jones Theatre
20. **LIB** Gerald R. Sherratt Library
21. **MT** Motor Pool
22. **MU** Music Center
23. **OM** Old Main
24. **PEB** J. L. Sorenson Physical Education Building
25. **PR** President's Residence
26. **RCC** Rocky Mountain Power Challenge Course
27. **SC** Science Center
28. **SH** South Hall
29. **ST** Sharwan Smith Student Center
30. **TC** Tennis Courts
31. **TH** Engineering & Technology

*"You can always amend a big plan but you can never expand a little one. I don't believe in little plans. I believe in plans big enough to meet a situation which we can't possibly foresee now."*

PRESIDENT HARRY S. TRUMAN





**Gary R. Herbert**  
*Governor*

# Utah State Building Board

4110 State Office Building  
Salt Lake City, Utah 84114  
Phone (801) 538-3018  
Fax (801) 538-3267

## **MEMORANDUM**

To: Utah State Building Board  
From: David Gregg Buxton  
Date: August 19, 2010  
Subject: Design Approval for the Chilled Water Thermal Storage System

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### **Recommendations**

DFCM recommends that the Building Board review the request from Utah State University to approve the design of the underground chilled water storage system.

### **Background**

The project will consist of a 1.5 to 2 million gallon storage tank located underground under the HPER playing field. The storage tank will allow the chiller to run at night and store water, saving electricity by using off-peak power. The project is estimated at between 2-3 million dollars.

DGB:kfb

Attachment



OFFICE OF THE VICE PRESIDENT  
FOR FINANCE AND BUSINESS  
1445 Old Main Hill  
Logan, UT 84322-1445  
(435) 797-1146  
FAX: (435) 797-0710

August 16, 2010

D. Gregg Buxton, Director  
Division of Facilities Construction  
and Management  
4100 State Office Building  
Salt Lake City, UT 84114

Subject: Design Services for the Chilled Water Thermal Storage System

Dear Gregg:

Utah State University has been working toward implementing a chilled water thermal storage system on campus for some time. We would like to request the project be put on the agenda for the next Building Board meeting.

The project will consist of a 1.5 to 2 million gallon storage tank located underground in the Health, Physical Education and Recreation (HPER) play field. The tank will be connected to our chilled water piping in the existing utility tunnel. Provisions and some design work have already been made for the connection and location for the pumps. The project will also consist of the associated power and controls for operation. This will enable us to run chillers at night when power demand is low and less expensive. The Central Plant Chillers will cool water, pump water into the tank at night, and use the chilled water during peak demand in the afternoon to air condition buildings on campus. The project estimate is \$2 to \$3 million depending on size and design. The project will be funded internally from chilled water connection fees from capital development projects and utility savings.

We would like to proceed immediately with the design of the project and desire to select design consultants as soon as possible.

This project will be a great benefit to USU. The system will provide a more stable chilled water system, increased chilled water capacity, chilled water back up during power outages for critical cooling loads, and substantial utility savings. As always, your help is greatly appreciated.

Sincerely,

A handwritten signature in black ink, appearing to read "David T. Cowley".

David T. Cowley  
Vice President for  
Business and Finance



**Gary R. Herbert**  
*Governor*

# Utah State Building Board

4110 State Office Building  
Salt Lake City, Utah 84114  
Phone (801) 538-3018  
Fax (801) 538-3267

## MEMORANDUM

To: Utah State Building Board  
From: David G. Buxton  
Date: Sept. 1, 2010  
Subject: **Proposed Amendments to the Rule:  
ACTION ITEM: R23-22-7. Requirements for the Disposition of Real  
Property**

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### **Recommendation**

In accordance with the 2010 General Session of the Utah State Legislature, the above named rules have been amended to implement changes made in statute during this Legislative Session.

The DFCM recommends that the Building Board approve these amendments to the attached copy of the following rule:

R23-22-7. Requirements for the Disposition of Real Property by DFCM

If the Building Board is satisfied with the proposed amendments to this rule (as attached), the DFCM recommends that a Substantive Change for the amended rule be filed with the Division of Administrative Rules. At such time, if negative comments are not received after publication and the 30-day comment period, the DFCM requests that the Board approve the filing of the effective notices without returning to the Board.

DGB:ASB: cn  
Attachment

**R23. Administrative Services, Facilities Construction and Management.**

**R23-22. General Procedures for Acquisition and Selling of Real Property.**

**R23-22-7. Requirements for the Disposition of Real Property by DFCM.**

(1) Determination of disposition of real property.

(a) Notwithstanding, any other provision of this Rule R23-22, any real property that is of historical significance to the State of Utah shall not be disposed by the Division ~~without appropriate authorization, regardless of the value amount of the property, unless approval has been obtained by the Legislative Management Committee of the Utah Legislature.~~

(i) "Historical significance" for the purposes of this Rule R23-22 includes real property, including any structures, statues or other improvements on the real property, that is listed on the National Register of Historic Places or the State Register.

(ii) The Division, after consultation with the State Historic Preservation Officer, shall make a recommendation to the Board as to whether a property proposed to be declared as surplus property, is historically significant based on the definition of "historically significant" in this Rule. The Board, after considering the recommendation of the Division as well as any other interested persons or entities, shall determine whether or not the property is historically significant.

(iii) A copy of the determination regarding Historical Significance shall be sent to the State Historic Preservation Officer, ~~as well as the Chair and Vice Chair of the Legislative Management Committee, any of which may within ten (10) working days of the receipt of the determination by the Board, decide that the issue should be considered by the Legislative Management Committee and that the Division shall not proceed with the disposition of the property until the Legislative Management Committee approves the disposition.~~

(b) If the Board has not determined that the real property is historically significant, then the Building Board may declare the real property to be surplus under the procedures described in this Rule.

~~(c)~~ Thereafter, if the appraised value of the real property is estimated by the Director to be \$500,000 or below, then the Board may authorize the Division to dispose of the real property in accordance with the provisions of this Rule.

~~(ii) If the appraised value as estimated by the Director is above \$500,000, then the Board shall refer consideration of the sale of the real property to the Legislative Management Committee.~~

(c) Nothing in the rule shall prohibit the Director from proceeding with easements, lot line and other minor, incidental adjustments with other State entities or other public/private persons or entities, as long as the Director reasonably determines that such property is not historically significant after consultation with the State Historic Preservation Officer, that the adjustment is in the public interest, and that the value of the adjustment as determined by the Director is less than \$100,000.

(2) Determination of surplus property. If the real property is determined to not be historically significant under this rule and in addition to the policy of Section R23-22-3, it is the policy of this Board to efficiently and economically dispose of real property that is determined by DFCM or the State to be surplus in accordance with State law. In accordance with State law, DFCM may recommend to the Board that certain real property be declared as surplus. The Board shall consider the following factors in the determination of declaring the property to be surplus:

- (a) the input of the Division;
- (b) the input of State agencies;
- (c) any other input received from concerned persons or entities; and
- (d) the appraised value of the property.

(3) Detailed disposition procedures. After the appropriate determination is made that the real property is surplus, and it is determined that the property is not historically significant under this rule, then DFCM shall endeavor to sell the surplus real property on the open market, unless such property is to be conveyed to another State agency or public entity in accordance with Utah law. If there is such a sale, it shall be as follows:

(a) DFCM shall confirm that all necessary approvals have been sought for the declaration of surplus property.

(b) Unless otherwise allowed by State law, DFCM shall obtain at least fair market value for the real property to be sold. This shall be accomplished by the following:

(i) DFCM shall determine a fair market valuation of the property prior to the offer for sale. The fair market value determination used by DFCM in offer for sale shall be based upon an appraisal completed by an appraiser that specializes in the type of the subject real property and is a state-certified general appraiser under Section 61-2B-2, or by a Utah licensed MAI appraiser who also has such a certificate, except as follows:

~~(A)~~ When this rule is not applicable under its scope;

~~(B)~~ When State law otherwise provides that DFCM does not have to use fair market value; or

~~(C)~~ When the Director has determined by a writing filed with DFCM, that the cost of obtaining the appraisal is not justified in the economic interest of the State of Utah.

(c) DFCM shall establish a listing price based on the appraisal obtained under this Rule or, if there is no appraisal based on the above, based upon DFCM's knowledge of prevailing market conditions and other circumstances customarily used in the industry for such sales.

(d) DFCM shall advertise the property for sale in such a manner that is commercially reasonable in the discretion of the Director. DFCM may set a time deadline for the submission of bids for the real property based upon the economic conditions at the time of the sale.

(e) DFCM shall endeavor to enter into a contract for sale to the highest reasonable bidder, unless the DFCM Director files a written justification statement as to why a lower bidder is more advantageous to the State or if there is a

sole bidder, that such bid is unreasonable. If after a reasonable timeline set by the Director of public advertisement, no acceptable bid is submitted, then DFCM may sell the property through a private negotiated sale, provided that any sale below the fair market value initially established by DFCM for the subject property is accompanied by a written justification statement filed by the Director and a copy of which is provided to the Board prior to execution of the contract for sale.

(f) DFCM shall, in accordance with DFCM's governing statutes, negotiate, draft and execute the applicable Real Estate Contract, with due consideration to the comments of the affected State agency. The affected State agency may be required by DFCM to be a signatory to the Contract.

(g) DFCM shall review, approve, and execute when appropriate, closing documents as prepared by the selected title company.

(h) DFCM may use boiler plate documents approved as to form by the Utah Attorney General or shall consult with the Utah Attorney General regarding provisions of the sale or significant changes to the boiler plate documents approved as to the form by the Utah Attorney General.

(i) DFCM shall endeavor to monitor the distribution of the closing documents.

**KEY: real estate, historical significance, property transactions**

**Date of Enactment or Last Substantive Amendment: 2010  
Authorizing, and Implemented or Interpreted Law: 63A-5-401; 63A-5-103**

7-21-10



**Gary R. Herbert**  
*Governor*

# Utah State Building Board

4110 State Office Building  
Salt Lake City, Utah 84114  
Phone (801) 538-3018  
Fax (801) 538-3267

## MEMORANDUM

To: Utah State Building Board  
From: David G. Buxton  
Date: August 17, 2010  
Subject: **Administrative Reports for University of Utah and Utah State University**

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Attached for your review and approval are the Administrative Reports for the University of Utah and Utah State University.

DGB:cn

Attachment



Office of the Vice President  
For Administrative Services

August 13, 2010

Mr. Gregg Buxton, Director  
Division of Facilities Construction and Management  
4110 State Office Building  
Salt Lake City, UT 84114

Subject: U of U Administrative Reports for the September 1, 2010 Building Board Meeting.

Dear Gregg:

The following is a summary of the administrative reports for the U of U for the period 6/4/2010 to 8/13/2010. Please include this in the packet for the September 1, 2010 Building Board Meeting.

**Professional Services Agreements** (Page 1)

The Professional Services Agreements awarded during this period consist of:  
5 Design Agreements, 2 Planning/Study/Other Agreements.

Item #7, Utah Museum of Natural History Design of Donor Recognition, Project Way-finding, & General Signage – This firm was procured using the standard VBS selection process even though that may not have been required based on the cost of the contract.

**Construction Contracts** (Page 2)

The Construction Contracts awarded during this period consist of:  
0 New Space Contracts, 1 Remodeling Contract, 3 Site Improvement Contracts.

**Report of Project Reserve Fund Activity** (Page 3)

Increases: None.

Decreases: None.

**Report of Contingency Reserve Fund** (Page 4)

Increases:

The FY11 funding will be reflected in the next report once we have received it from DFCM.

Decreases:

Project 20024, HTW Lines Replacement – Health Sciences Area  
This transfer of \$88,230.85 covers the cost of: (1) removing and replacing vault lids in order to shorten the time that the system would need to be down while the new line is being tied into existing buildings, allow installation of valves that would not fit through some existing openings, and to improve safety; (2) repair an existing storm drain that was discovered to be damaged; and (3) address other unknown conditions including asbestos discovered at a building connection.

**Associate Vice President Facilities Management**

1795 East South Campus Drive, Room 219  
V. Randali Turpin University Services Building  
Salt Lake City, UT 84112-9404  
(801) 581-6510  
FAX (801) 581-6081

Gregg Buxton, Director  
August 13, 2010  
Page 2

**Project 20218, HPER Complex HTW Lines**

This transfer of \$45,349.69 covers the cost of tying the new line into the system. This contract was awarded before the design for tying into the rest of the system was resolved as a major break in the old line created an emergency condition that had to be addressed quickly. This work will now tie into the new HTW pipe enclosed in the new HPER Mall tunnel.

**Contingency Reserve Fund Quarterly Summary** (Page 5)

This report compares the cumulative amounts drawn from the Contingency Reserve for each project eligible for contingency funding. The amounts drawn were reported to and discussed with the Building Board in previous meetings as the transactions occurred.

**Summary of Improvements Account** (Page 6)

This report provides the status of all University capital improvement projects that are currently open. This report reflects our ongoing efforts to complete and close out older projects.

**Summary of the Statewide Account** (Page 7)

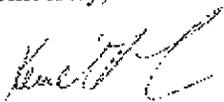
This report provides the status of all University statewide capital improvement projects that are currently open.

**Construction Contract Status** (Page 8)

This quarterly report shows the status of each construction contract that was open during the preceding quarter including their status in regards to time. The report is divided into two sections: contracts that were open as of the end of the quarter and contracts that were closed during the quarter.

Representatives from the University of Utah will attend the Building Board meeting to address any questions the Board may have.

Sincerely,



Kenneth E. Nye, Director  
Facilities Management Business Services

Enclosures

cc: University of Utah Trustees  
Mike Perez  
Gregory L. Stauffer



## Professional Services Agreements

Awarded From July 16, 2010 to August 13, 2010

Item Number	Project Number	Project Name	Firm Name	Project Budget	Contract Amount
<i>Design</i>					
1	21037	Red Butte Garden Parking Lot Expansion	PSOMAS	\$4,600	\$4,600
2	21052	Rio Mesa Campground Development - Phase 1	Horrocks Engineers Inc.	\$285,189	\$12,421
3	21029	Henry Eyring Building, Rooms 4421 & 4425 Remodel	Tracy Stocking and Associates	\$390,000	\$31,170
4	21031	HEB Undergraduate Chem Labs- Lab #'s 1317, 1329, 1335, 1336, 1344 & 1345	HHY Associates	\$506,242	\$29,000
5	21065	Sudent Union Room 161 Remodel	MHTN Architects Inc.	\$70,000	\$5,050
<i>Planning/Study/ Other</i>					
6	21042	Estimating Services for Small Projects	Glen R Beckstead (DBA Procost)	\$5,000	\$5,000
7	20208	HPER Mall Tunner & High Temperature Waterline	Professional Service Industries Inc.	\$7,500,000	\$36,643



**Construction Contracts**  
**Awarded From July 16, 2010 to August 13, 2010**

Item Number	Project Number	Project Name	Firm Name	Design Firm	Project Budget	Contract Amount
<i>Construction - New Space</i>						
<i>Construction - Remodeling</i>						
1	20248	Williams Building Cafeteria Remodel	Easton River Construction, Inc.	AJC Architects Inc.	\$186,336	\$158,800
<i>Construction - Site Improvement</i>						
2	20237	U of U 2010 Parking Lot Repairs	Kilgore Paving and Maintenance	Nolte Associates, Inc.	\$650,000	\$429,495
3	20236	U of U 2010 Asphalt Repairs	Miller Paving	CRS Consulting Engineers Inc.	\$450,000	\$226,521
4	20219	Research Park Sidewalk Construction	Green Construction Inc.	MHTN Architects Inc.	\$101,596	\$82,451





University Of Utah  
 Report Of Contingency Reserve Fund Activity  
 For the Period of July 16, 2010 to August 13, 2010

PROJ. NO.	DESCRIPTION	CURRENT TRANSFERS	TOTAL TRANSFERS FROM CONTINGENCY	% OF CONSTR. BUDGET	PROJECT STATUS
20024 20218	BEGINNING BALANCE	1,407,260.93			
	INCREASES TO CONTINGENCY RESERVE FUND				
	DECREASES TO CONTINGENCY RESERVE FUND				
	NEW CONSTRUCTION				
	REMODELING				
	HTW Lines Replacement - Health Sciences Area	(88,230.85)	489,799.56	12.28%	Construction
	HPER Complex HTW Lines	(45,349.69)	81,478.55	15.53%	Construction
	ENDING BALANCE 01-00376-7000-05107	1,273,680.39			



University Of Utah  
 Contingency Reserve Fund  
 Quarterly Summary

Project No.	Description	Contingency Budget Percentage	LAST QUARTERLY REPORT June-10		CURRENT QUARTERLY REPORT August-10		Current Project Status
			Transfers From Contingency	% Of Construction Budget	Transfers From Contingency	% Of Construction Budget	
20244	High Temp Water Plant Replace Motor Control	8.16%	-	0.00%	-	0.00%	Construction
13199	Campus Irrigation Central Control System	8.85%	-	0.00%	-	0.00%	Complete
20000	HEDCO Bldg Fume Hood Systems Upgrade Phases I & II	4.72%	49,367.00	2.16%	49,367.00	2.16%	Complete
20001	MEB Fume Hood and Hazardous Exhaust Systems Upgrade	4.08%	442,898.87	7.50%	442,898.87	8.91%	Construction
20006	Physics Bldg Drainage Improvements	7.10%	93,447.69	33.47%	93,447.69	38.35%	Construction
20013	HPEB Emergency Generator Replacement	9.96%	20,000.00	11.93%	20,000.00	11.93%	Subst. Complete
20022	Electrical Distribution System Improvements	8.10%	-	0.00%	-	0.00%	Construction
20024	HTW Lines Replacement - Health Sciences Area	4.27%	313,440.96	8.34%	489,799.56	12.28%	Construction
20025	Price Museum of Fine Art - Window Replacement	9.25%	-	0.00%	-	0.00%	Study
20027	Life Sciences Building: Upgrade Fume Hoods - Design Only	0.00%	-	0.00%	-	0.00%	Complete
20028	Student Services Building - Chiller Replacement	9.25%	-	0.00%	-	0.00%	Construction
20029	Fletcher Building - Fume Hood Upgrade	9.50%	-	0.00%	-	0.00%	Design
20030	MREB & Wintrobe Bldgs Fume Hood Systems Upgrade	7.97%	102,703.50	3.84%	102,703.50	3.84%	Subst. Complete
20031	Campus Utility Metering System Upgrade	9.50%	-	0.00%	-	0.00%	Construction
20034	Health Science Library Fire Alarm & Sprinkler Sys	8.71%	30,619.00	0.00%	30,619.00	2.51%	Construction
20036	Seismic Study - % most Seismically Challengend Buildings	0.00%	-	0.00%	-	0.00%	Study
20037	FY09 Conversion to Drought Tolerant Landscaping	9.50%	-	0.00%	-	0.00%	Construction
20038	Emergency Generator Study	0.00%	-	0.00%	-	0.00%	Complete
20142	Develop Secondary Water System for Landscape Irrigation	0.00%	-	0.00%	-	0.00%	Design
20186	Electrical Dist Systems Improvement - Phase 2	8.10%	-	0.00%	-	0.00%	Design
20208	HPER Mail Tunnel & HTW	6.58%	-	0.00%	-	0.00%	Construction
20214	Campus Site Lighting Upgrade	9.50%	-	0.00%	-	0.00%	Construction
20218	HPER Complex HTW Lines	3.42%	36,128.86	6.51%	81,478.55	15.53%	Construction
20147	Student Svcs Bldg Glazing/Structure Repairs	8.36%	42,710.75	0.00%	42,710.75	10.50%	Subst. Complete
20026	Eyring Chemistry HVAC System Upgrades	6.82%	-	0.00%	-	0.00%	Design
21020	FY11 HTW Line Replacement (Includes Reallocated FY10 fundin	6.62%	-	0.00%	-	0.00%	Design
20253	Develop Secondary Water System for Landscape Irrigation	7.82%	-	0.00%	-	0.00%	Construction Documents
	Electrical Distribution System Improvements	7.54%	-	0.00%	-	0.00%	
	Emergency Generstors and Load Management	8.53%	-	0.00%	-	0.00%	
21032	Replace HVAC Controls in Buildings	8.86%	-	0.00%	-	0.00%	Design
20242	Life Sciences Building - Replace Leaking Pipes	7.00%	-	0.00%	-	0.00%	Design



**SUMMARY OF THE IMPROVEMENTS ACCOUNT  
UNIVERSITY OF UTAH  
AUGUST 13, 2010**

Project Number	DFCM Number	Project Mana	Project	State Funds	UofU Funds	Project Budget	Previous Encumb.	Current Encumb.	Total Encumb.	Project Status
<i><b>FY06 Projects:</b></i>										
20244	05134	SWL	High Temp Water Plant Replace Motor Control	754,316.00	2,500.00	756,816.00	354,116.25	-	354,116.25	Construction
20147	05145	AEP	Student Svcs Bldg Glazing/Structure Repairs	444,172.75	-	444,172.75	399,310.75	44,862.00	444,172.75	Subst. Complete
<i><b>FY08 Projects:</b></i>										
20000	07229	SWL	HEDCO Bldg Fume Hood Systems Upgrade Phases I & II	2,618,626.00	6,801.13	2,625,427.13	2,604,608.41	69.75	2,604,678.16	Complete
<i><b>FY09 Projects:</b></i>										
20022	08121	SJ	Electrical Distribution System Improvements	2,335,975.00	-	2,335,975.00	1,403,459.33	642,046.50	2,045,505.83	Construction
20001	08122	SWL	MEB Fume Hood and Hazardous Exhaust Systems Upgrade	3,329,804.50	2,870,084.53	6,199,889.03	6,061,526.31	736.03	6,062,262.34	Construction
20030	08124	SWL	MREB & Wintrobe Bldgs Fume Hood Systems Upgrade	3,272,431.00	53,770.66	3,326,201.66	3,312,676.04	600.00	3,313,276.04	Subst. Complete
20024	08125	TEC	HTW Lines Replacement - Health Sciences Area	3,523,295.08	458,033.40	3,981,328.48	3,629,542.46	228,720.82	3,858,263.28	Construction
20013	08127	SWL	HPEB Emergency Generator Replacement	241,312.00	-	241,312.00	240,159.08	-	240,159.08	Complete
20036	08128	JH	Seismic Study - 5 Most Seismically Challenged Buildings	150,000.00	-	150,000.00	147,203.74	-	147,203.74	Complete
20025	08129	WB	Price Museum of Fine Art - Window Replacement	59,017.00	38,146.66	97,163.66	82,317.25	14,846.41	97,163.66	Study
20031	08131		Campus Utility Metering System Upgrade	34,962.00	-	34,962.00	27,768.86	5,492.14	33,261.00	Construction
20037	08132	DRA	Conversion to Drought Tolerant Landscaping	366,519.00	-	366,519.00	324,498.69	-	324,498.69	Construction
13199	07227	DSN	Landscape Irrigation Control System - Flow Sensors	1,380,800.00	-	1,380,800.00	1,375,860.70	-	1,375,860.70	Complete
20027	08136	CR	Life Sciences Building: Upgrade Fume Hoods - Design Only	30,000.00	1,000.00	31,000.00	30,632.00	-	30,632.00	Complete
20028	08137	JH	Student Services Building - Chiller Replacement	323,225.00	40,000.00	363,225.00	272,271.46	7,036.82	279,308.28	Construction
20038	08138	SJ	Emergency Generator Study	100,000.00	-	100,000.00	99,435.00	-	99,435.00	Complete
20029	08139	CR	Fletcher Building - Fume Hood Upgrade	284,413.00	-	284,413.00	42,325.00	-	42,325.00	Design
20006	07234	CR	Physics Bldg Drainage Improvements	305,496.69	-	305,496.69	301,023.73	1,608.20	302,631.93	Construction
20034	08141	JS	Health Science Library - Fire Alarm & Sprinkler Sys	1,281,835.00	30,619.00	1,312,454.00	1,078,352.21	47,246.16	1,125,598.37	Construction
<i><b>FY10 Projects:</b></i>										
20214	09150	BS	Campus Site Lighting Upgrade	194,157.00	-	194,157.00	58,714.90	83,915.00	142,629.90	Construction
20142	09153	JH	Develop Secondary Water System for Landscape Irrigation	100,000.00	66,100.00	166,100.00	166,099.22	-	166,099.22	Design
20208	09193	TEC	HPER Mall Tunnel & HTW	2,217,519.00	-	2,217,519.00	439,066.00	36,642.62	475,708.62	Construction
20186	09164	TEC	Electrical Dist Systems Improvement - Phase 2	380,069.75	-	380,069.75	380,023.25	46.50	380,069.75	Design
20218	09165	TEC	HPER Complex HTW Lines	524,721.55	-	524,721.55	473,655.09	4,619.49	478,274.58	Construction
<i><b>FY11 Projects:</b></i>										
20026	09151	SWL	Eyring Chemistry HVAC System Upgrades	2,187,890.00	-	2,187,890.00	42,685.00	150,697.00	193,382.00	Design
21020	10054	TEC	FY11 HTW Line Replacement (Includes Reallocated FY10 funding)	5,664,902.00	-	5,664,902.00	-	-	-	Design
20253	10132	JH	DEVELOP SECONDARY WATER SYSTEM FOR LANDSCAPE IRRIGATI	761,100.00	55,860.00	816,960.00	-	107,548.00	107,548.00	Construction Documents
	10131	SJ	Electrical Distribution System Improvements	2,324,650.00	-	2,324,650.00	-	-	-	-
	10133	SJ	Emergency Generators and Load Management	460,687.00	-	460,687.00	-	-	-	-
21019	10134	KN	Miscellaneous, Critical Improvements	400,000.00	-	400,000.00	-	-	-	Pending
21032	10136	SWL	Replace HVAC Controls in Buildings	413,370.00	-	413,370.00	-	-	-	Design
20242	10137	SJ	Life Sciences Building - Replace Leaking Pipes	467,270.00	-	467,270.00	-	-	-	Design
21018	10138	KN	Study & Design Funds	150,000.00	-	150,000.00	-	-	-	Pending



SUMMARY OF THE STATEWIDE ACCOUNT  
 UNIVERSITY OF UTAH  
 AUGUST 13, 2010

Project Number	Project	State Funds	UofU Funds	Total Proj. Budget	Previous Encumb.	Current Encumb.	Total Encumb.	Project Status
<b>PAVING - 1433</b>								
	<i>FY11 Projects:</i>							
21021	Unallocated Paving Funds	120,873		120,873				Construction
21014	Campus Wide - Misc. Paving Repair	125,000		125,000	8,723	-	8,723	Construction
	<b>Total Projects</b>	<u>245,873</u>	-	<u>245,873</u>	<u>8,723</u>	-	<u>8,723</u>	
<b>ADA / ASBESTOS -</b>								
21025	Campus Wide-Hazardous Materials Abatement	157,392		157,392	86,603	14,548	101,151	Ongoing
	<b>Total Projects</b>	<u>157,392</u>	-	<u>157,392</u>	<u>86,603</u>	<u>14,548</u>	<u>101,151</u>	
<b>TOTALS</b>		<u>403,264</u>	-	<u>403,265</u>	<u>95,326</u>	<u>14,548</u>	<u>109,874</u>	



**Facilities Management**

1795 E South Campus Drive, VRTUSB Room 201  
Salt Lake City, UT, 84112-940

# Construction Contract Status

## Open Construction Contracts

Project	Contract	Project Name	Contractor	Manager	Total Contract	Contract Days	Days Left	% Paid	Substantial Comp Date
Proj-20147	FMC-000090	Student Serv Bldg Glazing-Structure Repair (UN	RESTRUCTION CORPORATION	PHILLIPS	\$382,054.00	212	-163	95.03%	
Proj-20079	FMC-000064	Red Butte Garden - Cottam Visitor Center Addi	INTERWEST CONSTRUCTION CO, INC	CORSI	\$2,247,353.68	397	-159	97.69%	
Proj-20124	FMC-000104	Athletics Outdoor Track & Synthetic Field (Inte	ATLAS TRACKS DBA ATLAS TRACK AND TENNI	ANDREASON	\$430,153.68	200	-115	1.74%	
Proj-20124	FMC-000103	Athletics Outdoor Track & Synthetic Field (Inte	GENERAL ACRYLICS, INC	ANDREASON	\$470,241.00	240	-114	61.88%	
Proj-20024	FMC-000100	0302-ECP-HTW Lines Replacement, Health Scie	FOLEY COMPANY	CHRISTENSEN	\$1,926,096.64	260	-106	82.35%	
Proj-20006	FMC-000002	0010-PHYS-Drainage Improvements	AVALON CONSTRUCTION INC	ROBBINS	\$176,959.61	210	-105	96.31%	
Proj-20124	FMC-000102	Athletics Outdoor Track & Synthetic Field (Inte	BIG D CONSTRUCTION CORPORATION	ANDREASON	\$1,442,326.36	240	-105	63.48%	
Proj-20028	FMC-000070	0040-SSB-Chiller Replacement	BRISKEY MECHANICAL, INC	HARMAN	\$232,509.71	403	-104	98.97%	
Proj-20030	FMC-000040	0530-0531-MREB-Wintrobe Fume Hood Upgra	ALTERNATIVE MECHANICAL CONT	LARAWAY	\$3,123,765.61	565	-90	98.98%	
Proj-20144	FMC-000074	Demolition of Mines and Military Science (UNI	GRAMOLL CONSTRUCTION CO	ANDREASON	\$1,063,402.00	394	-83	100.00%	
Proj-20034	FMC-000108	0589-ECCLES-Eccles Health Sciences Library - Fi	EAGLE ENVIRONMENTAL INC	STILL	\$158,694.00	199	-77	100.00%	
Proj-20120	FMC-000124	Rio Mesa Center Infrastructure Improvements	NICHOLS BUILDING LLC	STILL	\$64,886.69	75	-48	72.17%	
Proj-20014	FMC-000080	NE Medical Terrace Concrete Restoration	GERBER CONSTRUCTION	MOYES	\$278,482.00	189	-47	100.00%	2/10/2010
Proj-20213	FMC-000130	0301-Safety-Communication and Dispatch Ren	ARCHER CONSTRUCTION INC	ROBBINS	\$49,927.00	54	-46	95.59%	
Proj-20075	FMC-000037	Hospital OR Remodel	EAGLE ENVIRONMENTAL INC	HILL	\$38,179.40	360	-35	100.00%	9/25/2009
Proj-20254	FMC-000135	0521-SOM-Remodel AC227 and AC245 (UNIV)	AVALON CONSTRUCTION INC	LARAWAY	\$26,703.00	45	-25	100.00%	
Proj-20092	FMC-000078	HPER - Remodel Raquetball Courts and Locker	BRUBAKER CONSTRUCTION CO.	GRABL	\$526,981.38	184	-17	100.00%	12/15/2009
Proj-20199	FMC-000128	0853-HPEB-3rd Floor Remodel (UNIV)	AVALON CONSTRUCTION INC	GRABL	\$126,782.90	85	-15	84.77%	
Proj-20001	FMC-000002	0064-MEB-Upgrade Fume Hood & Hazardous E	ALTERNATIVE MECHANICAL CONT	LARAWAY	\$5,552,029.91	810	-13	98.63%	
Proj-20079	FMC-000138	Red Butte Garden - Cottam Visitor Center Addi	BOYCE METAL WORKS INC	CORSI	\$13,482.00	45	-13	0.00%	
Proj-20034	FMC-000110	0589-ECCLES-Eccles Health Sciences Library - Fi	EASTON RIVER CONSTRUCTION, INC	STILL	\$782,804.00	277	-5	96.25%	
Proj-20000	FMC-000001	0057-HEDCO-Upgrade Fume Hood System	MECHANICAL SERVICE AND SYSTEMS INC	LARAWAY	\$2,372,956.50	401	-3	100.00%	2/23/2009
Proj-20219	FMC-000151	8800-CAMP-Research Park Sidewalk Design an	GREEN CONSTRUCTION INC	STILL	\$82,450.53	0	-1	0.00%	



**Facilities Management**

1795 E South Campus Drive, VRTUSB Room 201  
Salt Lake City, UT, 84112-940

# Construction Contract Status

Project	Contract	Project Name	Contractor	Manager	Total Contract	Contract Days	Days Left	% Paid	Substantial Comp Date
Proj-20223	FMC-000134	0512-RAB-HVAC Improvements (UNIV)	MECHANICAL SERVICE AND SYSTEMS INC	LARAWAY	\$18,883.00	60	0	0.00%	
Proj-20156	FMC-000136	0053-Union-Mechanical Pipe Replacement Pha	EAGLE ENVIRONMENTAL INC	JEFFERSON	\$85,451.00	60	0	74.76%	
Proj-20151	FMC-000088	USA apartments 500c Balcony replacement (U	CRAIG BONHAM CONSTRUCTION LLC	PHILLIPS	\$69,805.34	82	0	100.00%	10/6/2009
Proj-20130	FMC-000115	University Plaza Level 2 Remodel (UNIV)	VELOCITY CONSTRUCTION INC	BILLINGSLEY	\$84,702.00	92	0	100.00%	3/18/2010
Proj-20157	FMC-000093	Air Med Park City Heli Pad and Support (UNIV)	SMOLKA CONSTRUCTION INC	CHRISTENSEN	\$301,069.35	344	1	100.00%	6/30/2010
Proj-20198	FMC-000097	3601_3602-B3601_3602 - LDS Business School	MARK HAMILTON CONSTRUCTION	BECK	\$302,025.50	70	1	100.00%	9/29/2009
Proj-20188	FMC-000086	0053-Union-Replace Mechanical Piping Phase	MECHANICAL SERVICE AND SYSTEMS INC	JEFFERSON	\$650,108.20	400	4	88.90%	11/13/2009
Proj-20056	FMC-000111	0587-ARC-Animal Resources Center, Autoclave	ARCHER CONSTRUCTION INC	CHRISTENSEN	\$35,166.00	62	10	100.00%	1/28/2010
Proj-20120	FMC-000119	Rio Mesa Center infrastructure Improvements	ANDERSONS EXCAVATION INC	STILL	\$40,380.73	53	10	100.00%	4/10/2010
Proj-20237	FMC-000144	8840-PARKLOT-2010 Parking Lot Repairs (UNIV	KILGORE PAVING AND MAINTENANCE	MOYES	\$429,495.36	35	12	0.00%	
Proj-20220	FMC-000139	0032-Rice Eccles Stadium-Football Recognition	YESCO LLC	GRABL	\$79,822.00	57	13	0.00%	
Proj-20114	FMC-000099	Data Center Medical Records Storage	BIG D CONSTRUCTION CORPORATION	BILLINGSLEY	\$663,146.94	152	15	100.00%	12/14/2009
21009	FMC-000140	0105-Annex-Parks and Recreation Offices, Rem	ARCHER CONSTRUCTION INC	PHILLIPS	\$19,025.00	60	16	0.00%	
Proj-20184	FMC-000105	0085-HEB-HEB, West Stair Replacement (UNIV)	MARQUIS CONSTRUCTION	PHILLIPS	\$17,500.00	30	17	100.00%	12/7/2009
Proj-20164	FMC-000091	MBH 304 Remodel (UNIV)	OLSON CONSTRUCTION LLC	ANDREASON	\$37,712.65	70	19	100.00%	9/10/2009
Proj-20143	FMC-000112	Bldg. 525, Level A, Remodel Inpatient Pharmac	MANUFACTURED CASE GOODS AND FURNIT	HILL	\$41,000.00	269	21	95.12%	
Proj-20178	FMC-000094	0350-VRTUSB-Print and mail services remodel	AVALON CONSTRUCTION INC	LARAWAY	\$82,184.93	311	27	89.31%	5/3/2010
Proj-20152	FMC-000085	EMRL Meldrum Building Addition (UNIV)	LAYTON CONSTRUCTION	BECK	\$4,217,444.00	420	31	81.03%	
Proj-20233	FMC-000129	0061-EMRL-Install general exhaust system in la	MECHANICAL SERVICE AND SYSTEMS INC	LARAWAY	\$22,258.00	90	32	0.00%	
Proj-20236	FMC-000145	8840-PARKLOT-2010 Asphalt Repairs (UNIV)	MILLER PAVING	MOYES	\$226,521.00	37	35	0.00%	
Proj-20195	FMC-000122	0570-BPRB-Biopolymers 4th Floor Lab Remode	EASTON RIVER CONSTRUCTION, INC	CHRISTENSEN	\$53,265.00	190	36	100.00%	
Proj-20148	FMC-000095	Temporary Replacement Parking on Wasatch	KENNY SENG CONSTRUCTION INC	MOYES	\$1,729,394.07	412	45	97.58%	
21015	FMC-000132	0526-HospPl-Generating Plant Plate Frame He	BRISKEY MECHANICAL, INC	HILL	\$67,237.00	132	48	81.88%	
Proj-20143	FMC-000116	Bldg. 525, Level A, Remodel Inpatient Pharmac	WESTERN SHEET METAL	HILL	\$143,968.00	289	56	63.84%	



**Facilities Management**

1795 E South Campus Drive, VRTUSB Room 201  
Salt Lake City, UT, 84112-940

# Construction Contract Status

Project	Contract	Project Name	Contractor	Manager	Total Contract	Contract Days	Days Left	% Paid	Substantial Comp Date
Proj-20024	FMC-000137	0302-ECP-HTW Lines Replacement, Health Scie	LEGACY LANDSCAPE CONSTRUCTION	CHRISTENSEN	\$72,339.00	115	58	65.00%	
Proj-20248	FMC-000146	0865-295 Ch-Williams Bldg Cafeteria Remodel	EASTON RIVER CONSTRUCTION, INC	ROBBINS	\$158,800.00	70	60	0.00%	
Proj-20045	FMC-000114	0082-ASB-Rooms 230, 234, & 276, Remodel	KOH MECHANICAL CONTRACTORS	PHILLIPS	\$201,160.00	300	62	100.00%	
Proj-20201	FMC-000120	0053-Unlon-Main Desk and Security Gate Rem	SME INDUSTRIES INC - ONYX CONSTRUCTION	JEFFERSON	\$51,301.28	153	63	100.00%	6/8/2010
Proj-20218	FMC-000117	8800-CAMP-HPER Complex HTW (UNIV)	FOLEY COMPANY	CHRISTENSEN	\$310,788.00	260	69	89.06%	
Proj-20238	FMC-000131	0601-FD 601-Fort Douglas 601 Remodel (UNIV)	UTAH CORRECTIONAL INDUSTRIES (UCI)	ANDREASON	\$412,000.00	150	80	22.10%	
Proj-20021	FMC-000028	0001-PARK-Park Building Renovations	BIG D CONSTRUCTION CORPORATION	JEFFERSON	\$7,095,841.25	812	88	100.00%	4/30/2009
Proj-20169	FMC-000133	0801-GUEST-University Guest House, Backup p	ALL TECH ELECTRIC INC	JEFFERSON	\$102,450.00	180	100	0.00%	
Proj-20050	FMC-000121	0618-FD618-Install HVAC	ZWICK CONSTRUCTION COMPANY	LARAWAY	\$129,551.71	259	103	38.39%	
21027	FMC-000142	0801-GUEST-Guest house Expansion (UNIV)	BIG D CONSTRUCTION CORPORATION	JEFFERSON	\$13,776.00	150	119	0.00%	
Proj-20011	FMC-000089	North Campus Chilled Water Plant	CHEVRON ENERGY SOLUTIONS	LARAWAY	\$20,162,757.00	485	146	26.63%	
Proj-20121	FMC-000055	Union, Fire Alarm & Sprinkler Upgrade Phase 3	HOGAN AND ASSOCIATES CONSTRUCTION, I	JEFFERSON	\$764,780.28	403	148	100.00%	10/30/2009
Proj-20075	FMC-000043	Hospital OR Remodel	LAYTON CONSTRUCTION	HILL	\$6,458,339.00	977	160	100.00%	9/21/2009
Proj-20156	FMC-000125	0053-Unlon-Mechanical Pipe Replacement Pha	ROCKY MOUNTAIN MECHANICAL, INC	JEFFERSON	\$432,774.00	370.5	250	57.55%	
Proj-20106	FMC-000061	0881 - UNI - FY09 Small Construction Projects	ABEE, INC	ALTO	\$58,033.00	320	257	100.00%	4/15/2009
Proj-20022	FMC-000141	Electrical Distribution System Improvements	SKYLINE ELECTRIC COMPANY	JEFFERSON	\$642,000.00	326	297	0.00%	
Proj-20131	FMC-000071	HEB, Rooms 4209 & 4215, Remodel	EASTON RIVER CONSTRUCTION, INC	PHILLIPS	\$732,705.00	426	303	100.00%	8/11/2009
PLNT_210	FMC-000127	8800-CAMP-Plant Operations Procurement (P	COPPER MOUNTAIN ELECTRIC	RANDAZZO	\$15,694.00	435	327	100.00%	
Proj-20086	FMC-000045	Huntsman Cancer Hospital Phase IB	OKLAND CONSTRUCTION CO	HARMAN	\$68,441,500.00	1003	348	20.34%	
Total Number of Open Contracts: 66					\$137,243,376.19				



Facilities Management  
 1795 E South Campus Drive, VRTUSB Room 201  
 Salt Lake City, UT, 84112-940

# Construction Contract Status

## Closed Construction Contracts Contracts Closed between 6/4/2010 and 8/13/2010

Project	Contract	Project Name	Contractor	Manager	Total Contract	Contract Days	Days Left	% Paid	Substantial Comp Date
Proj-20009	FMC-000001	0303-HTW-Cogeneration System	CHEVRON ENERGY SOLUTIONS	LARAWAY	\$17,157,584.50	1010	-145	96.90%	6/22/2010
Total Number of Closed Contracts: 1					\$17,157,584.50				

13 August 2010

David G. Buxton, Director  
Division of Facilities Construction  
and Management  
State Office Building Room 4110  
PO Box 141160  
Salt Lake City, Utah 84114-1284

Dear Gregg:

SUBJECT: USU Administrative Reports for September 2010 Building Board Meeting

The following is a summary of the administrative reports for USU for the period 07/16/10 to 08/13/10. Quarterly reports on the Contingency Fund Cumulative Transfers, Summary of the Statewide Accounts, and Construction Contract Status are also included.

**Professional Contracts, 3 contracts issued** (Page 1)

Comments are provided on the report.

**Construction Contracts, 8 contracts issued** (Page 2)

Comments are provided on the report.

**Report of Contingency Reserve Fund** (Page 3)

No significant items.

**Contingency Fund Cumulative Transfers Quarterly Report** (Pages 4-5)

The Contingency Fund is in good order.

**Report of Project Reserve Fund Activity** (Page 6)

No activity for reporting period.

**Summary of the Statewide Accounts Quarterly Report** (Page 7)

The construction contract for paving the Aggie Village Road & Parking Lot was issued.

**Construction Contract Status Quarterly Report** (Pages 8-9)

Since the last quarterly report, 4 contracts have closed, 25 are in progress, and 12 new contracts have been issued. The open contracts that are over in time are due to minor contractor issues, unknown conditions surfacing during the course of construction, and a lag time in paperwork being processed to extend days.

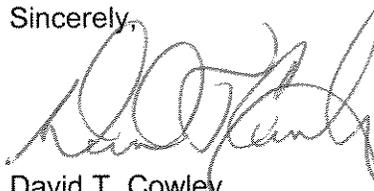
David G. Buxton, Director  
4 June 2010  
Page 2

**Current Delegated Projects List** (Pages 10-11)

Of USU's 64 projects, 12 are Complete, 8 Substantially Complete, 35 in Construction, 3 in the Design/Study phase, and 6 Pending. Completed projects for the quarter are Building 86C/Wind Tunnel Replacement (Structures Lab), Fume Hood Upgrades FY08, UWRL Hydraulics Laboratory, Tippetts Gallery Lighting/HVAC, CPD Fire Alarm FY09, Tooele Classrooms Addition, TSC 3rd Floor HVAC Remodel, Military Science Renovation, Roosevelt Child Lab/Bookstore Remodel, USTAR Biofuels Outdoor Facility, NE Campus (NFS) Steam Line Replacement, and Spectrum Locker Rooms Remodel.

Representatives from Utah State University will attend the Building Board meeting to address any questions the Board may have.

Sincerely,



David T. Cowley  
Vice President for  
Business and Finance

DTC/jm

c: Gregory L. Stauffer  
Darrell E. Hart  
Ben R. Berrett  
Stanley G. Kane



UtahStateUniversity

Office of the Vice President for Business and Finance  
1445 Old Main Hill  
Logan, UT 84322-1445

## Professional Contracts Awarded From 07/16/10 to 08/13/10

Contract Name	Firm Name	A/E Budget	Fee Amount	Comments
MISCELLANEOUS CONTRACTS				
1 Planning & Design Fund FY10	Van Boerum & Frank Associates	\$100,000.00	\$10,000.00	Fine Arts Visual A/C and chilled water expansion study
2 Planning & Design Fund FY10	The RMH Group	\$100,000.00	\$8,300.00	Old Main and Ray B. West buildings chilled water pump replacement study
3 Utah Botanical Center Classroom Building	Terracon Consultants	\$4,500.00	\$4,500.00	Geotech engineering services



Office of the Vice President for Business and Finance  
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 Logan, UT 84322-1445

## Construction Contracts Awarded From 07/16/10 to 08/13/10

Project	Firm Name	Design Firm	Const Budget	Contract Amt	Comments
1 Theater Stage Rigging	Oasis Stage Werks	Spectrum Engineers	\$769,231.00	\$756,250.00	Kent, Morgan, and Lyric theaters upgrades
2 Paving (Aggie Village Road & Parking Lot)	Staker & Parson Companies	Skyline A/E/S	\$384,615.00	\$384,842.00	Balance needed from project contingency funds
3 Utah Botanical Center Riparian Stream System	Morley Excavation	Sargent Engineers	\$86,500.00	\$66,790.00	Wetland treatment system
4 Water Lab Fire Lane Access/ Bridges	Bailey Construction	USU Facilities Design and Construction	\$813,636.00	\$16,349.00	Water lab north egress walkway
5 Health, Life Safety & Code Compliance Projects FY11	USU Facilities	USU Facilities Design and Construction	\$88,496.00	\$10,209.07	Upgrade Spectrum gable hoists to basketball standards
MISCELLANEOUS CONTRACTS					
6 Health, Life Safety & Code Compliance Projects FY11	Eagle Environmental		\$88,496.00	\$2,735.00	Fine Arts 127/127B asbestos removal
7 CPD Playground	CMT Engineering Labs		\$1,560.00	\$1,479.01	Concrete testing
8 Steam Line Replacement to NFS	Mistras Group Inc.		\$15,000.00	\$1,200.00	Weld testing



Utah State University

Office of the Vice President for Business and Finance  
 1445 Old Main Hill  
 Logan, UT 84322-1445

## Report of Contingency Reserve Fund From 07/16/10 to 08/13/10

Project Title	Current Transfers	Total Transfers To (From) Contingency	% to Construction Budget	Project Status	% Completed (Paid)
<b>BEGINNING BALANCE</b>	<b>\$734,028.28</b>				
<b>INCREASES TO CONTINGENCY RESERVE FUND</b>					
None					
<b>DECREASES TO CONTINGENCY RESERVE FUND</b>					
Campus Wide Medium Voltage Upgrade FY10 (Change orders)	(1,184.09)	(9,031.02)	1.51%	Construction	44%
Eccles Conference Center/Business Walkways (Change order)	(1,164.69)	(1,164.69)	0.66%	Construction	64%
Campus-wide Sidewalk Replacements (Change order)	(415.00)	(2,290.00)	0.76%	Substantial Completion	98%
Campus-wide Benchees/Trash Receptacles/Urns (Change order)	(337.31)	(337.31)	0.29%	Substantial Completion	99%
<b>ENDING BALANCE</b>	<b>\$730,927.19</b>				



Office of the Vice President for Business and Finance  
 1445 Old Main Hill  
 Logan, UT 84322-1445

## Contingency Fund Cumulative Transfers Quarterly Report (As of 08/13/10)

Description	% of Const. Budget to Contingency Fund	06/04/10		08/13/10		Project Status
		Transfers To (From) Contingency	% To Construction Budget	Transfers To (From) Contingency	% To Construction Budget	
Tippetts Gallery Lighting/HVAC	7.00%	(\$76,391.50)	13.52%	(\$76,391.50)	13.52%	Complete
CPD Fire Alarm FY09	8.00%	(\$13,978.07)	10.51%	(\$13,378.07)	10.06%	Complete
Campus-wide Medium Voltage Upgrades	7.00%	(\$24,989.28)	7.31%	(\$24,989.28)	7.31%	Substantial Completion
Fume Hood Upgrades FY08	7.00%	(\$28,060.00)	7.00%	(\$28,060.00)	7.00%	Complete
CEP Chillers	7.00%	(\$82,612.32)	6.56%	(\$82,612.32)	6.56%	Partial Completion
NE Campus (NFS) Steam Line Replacement	6.00%	(\$25,639.00)	6.00%	(\$25,639.00)	6.00%	Complete
Campus Wide Bike Racks	6.00%	(\$2,727.00)	6.00%	(\$2,727.00)	6.00%	Construction
Natural Resources Siding	6.00%	\$0.00	0.00%	(\$5,547.00)	6.00%	Construction
Classroom Upgrades FY10	6.00%	(\$14,354.66)	5.57%	(\$14,354.66)	5.57%	Construction
Water Lab Fire Lane Access/Bridges	8.00%	(\$35,037.54)	4.31%	(\$35,037.54)	4.31%	Construction
Miscellaneous Critical Improvements FY10	6.00%	(\$13,675.06)	3.83%	(\$13,675.06)	3.83%	Construction
Tanner Fountain	7.00%	(\$8,554.43)	3.18%	(\$8,554.43)	3.18%	Substantial Completion
Fine Arts Complex Safety Repairs	6.00%	(\$8,188.95)	2.70%	(\$8,188.95)	2.70%	Construction
HPER Office/Classroom Upgrade	6.00%	(\$4,318.00)	2.56%	(\$4,318.00)	2.56%	Construction
Campus Wide Medium Voltage Upgrade FY10	6.00%	(\$4,972.39)	0.83%	(\$9,031.02)	1.51%	Construction
Ray B. West Window Replacement	6.00%	(\$6,839.00)	1.07%	(\$6,839.00)	1.07%	Substantial Completion
A/C & Controls Upgrade FY08	7.00%	(\$3,365.00)	0.88%	(\$3,365.00)	0.88%	Substantial Completion
Campus-wide Sidewalk Replacements	10.00%	(\$1,875.00)	0.62%	(\$2,290.00)	0.76%	Substantial Completion
Health, Life Safety & Code Compliance Projects FY09	4.00%	(\$1,365.19)	0.75%	(\$1,365.19)	0.75%	Substantial Completion
Eccles Conference Center/Business Walkways	6.00%	\$0.00	0.00%	(\$1,164.69)	0.66%	Construction
Campus-wide Benches/Trash Receptacles/Urns	0.00%	\$0.00	0.00%	(\$337.31)	0.29%	Substantial Completion
Water Lab Fume Hood Upgrade	8.50%	(\$335.00)	0.03%	(\$335.00)	0.03%	Construction
Fire Alarm Upgrades FY08	7.00%	\$0.00	0.00%	\$0.00	0.00%	Partial Completion
Access Control/Security Systems Upgrades	7.00%	\$0.00	0.00%	\$0.00	0.00%	Substantial Completion
CEP Electrical Feed	7.00%	\$0.00	0.00%	\$0.00	0.00%	Equipment order
Business Building Cladding	7.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
Steam Line Replacement to NFS	7.98%	\$0.00	0.00%	\$0.00	0.00%	Construction
Miscellaneous Critical Improvements FY09	6.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
Health, Life Safety & Code Compliance Projects FY10	6.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
Building Recommissioning FY10	6.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
Business MCC and E-Panel	6.00%	\$0.00	0.00%	\$0.00	0.00%	Construction

Description	% of Const. Budget to Contingency Fund	06/04/10		08/13/10		Project Status
		Transfers To (From) Contingency	% To Construction Budget	Transfers To (From) Contingency	% To Construction Budget	
Health, Life Safety & Code Compliance Projects FY11	5.00%			\$0.00	0.00%	Construction
Classroom Upgrades FY11	5.00%			\$0.00	0.00%	Construction
Family Life Window Replacement	5.00%			\$0.00	0.00%	Construction
Fire Protection (Various Buildings) FY11	5.00%			\$0.00	0.00%	Pending
Sign System FY11	5.00%			\$0.00	0.00%	Pending
NE Steam Line Phase IV F11	5.00%			\$0.00	0.00%	Construction
Theater Stage Rigging	5.00%			\$0.00	0.00%	Construction
Medium Voltage Upgrade FY11	5.00%			\$0.00	0.00%	Pending
Campus Wide Bike Racks FY11	5.00%			\$0.00	0.00%	Pending
Sidewalk Replacement FY11	5.00%			\$0.00	0.00%	Construction
Miscellaneous Critical Improvements FY11	5.00%			\$0.00	0.00%	Construction



Office of the Vice President for Business and Finance  
 1445 Old Main Hill  
 Logan, UT 84322-1445

## Report of Project Reserve Fund Activity From 07/16/10 to 08/13/10

Project Title	Transfer Amount	Description	% of Construction Budget
<b>BEGINNING BALANCE</b>	<b>\$227,963.51</b>		
<b>INCREASES TO PROJECT RESERVE FUND</b>			
None			
<b>DECREASES TO PROJECT RESERVE FUND</b>			
None			
<b>ENDING BALANCE</b>	<b>\$227,963.51</b>		



Office of the Vice President for Business and Finance  
 1445 Old Main Hill  
 Logan, UT 84322-1445

## Summary of the Statewide Accounts Quarterly Report (As of 08/13/10)

DFCM Number	Project	Key	DFCM Statewide Funds	USU/ Other Funds	Total Project Budget	Previous Encumb.	Current Encumb.	Total Encumb.	Project Status
<b>PAVING</b>									
10151770	Aggie Village Road & Parking Lot	A	450,000		450,000	21,450	388,632	410,082	Construction
n/a	Miscellaneous Paving		3,348		3,348	0	0	0	Pend
<b>TOTALS</b>			<b>\$453,348</b>	<b>\$0</b>	<b>\$453,348</b>	<b>\$21,450</b>	<b>\$388,632</b>	<b>\$410,082</b>	

Key:  
 A - Project from 2010-11 Priority List



Office of the Vice President for Business and Finance  
 1445 Old Main Hill  
 Logan, UT 84322-1445

## Construction Contract Status Quarterly Report (As of 08/13/10)

Project Manager	Project Number	Contract Name	Vendor	Current Contract Amount	Current Contract Days	Days Left	% Paid	Sub Comp
<b>CLOSED CONTRACTS</b>								
Holt	A20557	Campus-wide Medium Voltage Upgrades FY10	Raymond Construction	\$37,791	45	-18	100.0%	05/19/10
Goodliffe	A18728	Campus-wide Sidewalk Replacements	Sorensen & Gnehm Construction	\$21,124	30	-12	100.0%	06/30/10
Berrett	A18973	Health, Life Safety & Code Compliance FY09	USU Facilities (In-house construction)	\$116,327	n/a	n/a	100.0%	n/a
Berrett	A18982	Campus-wide Benches/Trash Receptacles/Urns	USU Facilities (In-house construction)	\$118,375	n/a	n/a	100.0%	n/a
<b>OPEN CONTRACTS</b>								
Carrillo	A18976	Water Lab Fume Hood Upgrade	Advanced Heating & Air Conditioning	\$1,262,900	107	-100	82.4%	
Beck	A18974	Business Building Cladding	Spindler Construction	\$28,989	68	-13	0.0%	
Fitch	A21736	Equine Education Center	Darrell W. Anderson Construction	\$3,169,904	304	-13	70.2%	
Graham	A20794	Ray B. West Window Replacement	Darrell W. Anderson Construction	\$672,439	408	-9	98.5%	07/09/10
Holt	A20557	Campus-wide Medium Voltage Upgrades FY10	Tec Electric	\$43,769	60	-6	73.1%	
Carrillo	A20856	Miscellaneous Critical Improvements FY10	Western Waterproofing	\$42,352	120	-1	26.0%	
Berrett	A18984	Eccles Conference Center/Business Walkways	Raymond Construction	\$191,839	120	-1	62.1%	
Carrillo	A20856	Miscellaneous Critical Improvements FY10	Raymond Construction	\$10,331	90	4	0.0%	
Huppi	A20863	Campus Wide Bike Racks	Raymond Construction	\$14,353	90	4	0.0%	
Berrett	A18981	Natural Resources Siding	Raymond Construction	\$64,652	90	4	47.9%	
Graham	A22906	Family Life Window Replacement	Raymond Construction	\$623,662	129	48	0.0%	
Graham	A21088	Utah Botanical Center Wetland Lab ARRA Imps	Jacobsen Construction	\$457,292	421	52	71.5%	
Beck	A20860	HPER Office/Classroom Upgrade	USU Facilities (In-house construction)	\$23,341	n/a	n/a	42.4%	
Holt	A20864	Business MCC and E-Panel	USU Facilities (In-house construction)	\$28,254	n/a	n/a	78.0%	
Huppi	A20863	Campus Wide Bike Racks	USU Facilities (In-house construction)	\$38,826	n/a	n/a	70.9%	
Holt	A20557	Campus-wide Medium Voltage Upgrades FY10	USU Facilities (In-house construction)	\$56,224	n/a	n/a	76.5%	
Berrett	A20858	Health, Life Safety & Code Compliance FY10	USU Facilities (In-house construction)	\$61,806	n/a	n/a	92.7%	
Beck	A22909	Classroom Upgrades FY11	USU Facilities (In-house construction)	\$83,746	n/a	n/a	10.5%	
Berrett	A18985	Miscellaneous Critical Improvements FY09	USU Facilities (In-house construction)	\$130,843	n/a	n/a	98.7%	
Beck	A22269	Motor Pool Interior Remodel	USU Facilities (In-house construction)	\$139,935	n/a	n/a	100.0%	Not done
Whitaker	A16876	Access Control/Security Systems Upgrade	USU Facilities (In-house construction)	\$186,291	n/a	n/a	100.0%	Not done
Carrillo	A20856	Miscellaneous Critical Improvements FY10	USU Facilities (In-house construction)	\$199,881	n/a	n/a	88.8%	
Carillo	A20862	Building Recommissioning	USU Facilities (In-house construction)	\$214,388	n/a	n/a	70.6%	
Beck	A20859	Classroom Upgrades FY10	USU Facilities (In-house construction)	\$252,324	n/a	n/a	83.0%	
Whitaker	A20861	Fine Arts Complex Safety Repairs	USU Facilities (In-house construction)	\$386,200	n/a	n/a	61.2%	

Project Manager	Project Number	Contract Name	Vendor	Current Contract Amount	Current Contract Days	Days Left	% Paid	Sub Comp
<b>NEW CONTRACTS</b>								
Beck	A22909	Classroom Upgrades FY11	Tec Electric	\$28,822	25	-10	0.0%	
Graham	A23116	CPD Playground	Bailey Construction	\$103,765	60	3	43.4%	
Whitaker	A18975	Water Lab Fire Lane Access/Bridges	Bailey Construction	\$16,349	90	65	0.0%	
Mortensen	A18615	Steam Line Replacement to NFS	Spindler Construction	\$103,390	100	82	23.7%	
Mortensen	A22912	NE Steam Line Phase IV FY11	Spindler Construction	\$418,433	100	82	46.0%	
Graham	A20593	Utah Botanical Center Classroom Building	Gramoll Construction	\$201,800	262	230	0.0%	
Goodliffe	A22916	Sidewalk Replacement FY11	Sorensen & Gnehm Construction	\$80,176	339	321	62.3%	
Graham	A22304	Utah Botanical Center Riparian Stream System	Morley Excavation	\$66,790	45		0.0%	
Berrett	A22917	Miscellaneous Critical Improvements FY11	YESCO Electronics	\$82,309	56		0.0%	
Whitaker	A08076	Paving (Aggie Village Road & Parking Lot)	Staker & Parson Companies	\$384,842	60		0.0%	
Whitaker	A22913	Theater Stage Rigging	Oasis Stage Werks	\$756,250	120		0.0%	
Berrett	A22908	Health, Life Safety & Code Compliance FY11	USU Facilities (In-house construction)	\$10,209	n/a	n/a	0.0%	



# Current Delegated Projects List

## 08/13/10

Office of the Vice President for Business and Finance  
 1445 Old Main Hill  
 Logan, UT 84322-1445

Project Number	Project Name	Phase	Project Budget
<b>CAPITAL DEVELOPMENT/IMPROVEMENT</b>			
A21736	Equine Education Center	Construction	\$3,280,235 *
A07961	Building 86C/Wind Tunnel Replacement (Structures Lab)	Complete	871,522
A16967	Fume Hood Upgrades FY08	Complete	500,000
A16969	A/C & Controls Upgrade FY08	Partial Completion	426,740
A16878	Campus-wide Medium Voltage Upgrades	Substantial Completion	682,808
A16873	Fire Alarm Upgrades FY08	Partial Completion	282,051
A16881	CEP Chillers	Partial Completion	1,494,504
A16876	Access Control/Security Systems Upgrades	Substantial Completion	188,800
A16877	CEP Electrical Feed	Equipment order	188,685
A16872	Tanner Fountain	Substantial Completion	314,752
A16971	Planning & Design Fund FY08	Design/Study	100,000
A16783	UWRL Hydraulics Laboratory	Complete	1,836,523
A18615	Steam Line Replacement to NFS	Construction	933,000
A18972	Planning & Design Fund FY09	Design/Study	100,000
A18973	Health, Life Safety & Code Compliance Projects FY09	Substantial Completion	194,092
A18728	Campus-wide Sidewalk Replacements	Substantial Completion	322,190
A18974	Business Building Cladding	Construction	422,158
A18975	Water Lab Fire Lane Access/Bridges	Construction	919,947
A18976	Water Lab Fume Hood Upgrade	Construction	1,392,982
A18978	Tippetts Gallery Lighting/HVAC	Complete	859,750
A18980	CPD Fire Alarm FY09	Complete	152,735
A18981	Natural Resources Siding	Construction	100,000
A18982	Campus-wide Benches/Trash Receptacles/Urns	Substantial Completion	118,375
A18984	Eccles Conference Center/Business Walkways	Construction	221,952
A18985	Miscellaneous Critical Improvements FY09	Construction	196,193
A18363	Tooele Classrooms Addition	Complete	3,603,136
A19843	TSC 3rd Floor HVAC Remodel	Complete	619,722
A20091	Military Science Renovation (Psychology Teaching Lab/1st & 2nd Floors)	Complete	182,959
A19028	Roosevelt Child Lab/Bookstore Remodel	Complete	305,765
A20143	SER Observatory	Substantial Completion	265,347
A20520	USTAR Biofuels Outdoor Facility (Innovation Campus)	Complete	795,976

A20557	Campus-wide Medium Voltage Upgrade FY10	Construction	623,087
A20794	Ray B. West Window Replacement	Substantial Completion	768,439
A20856	Miscellaneous Critical Improvements FY10	Construction	392,246
A20857	Planning & Design Fund FY10	Design/Study	100,000
A20858	Health, Life Safety & Code Compliance Projects FY10	Construction	107,142
A20859	Classroom Upgrades FY10	Construction	298,903
A20860	HPER Office/Classroom Upgrade	Construction	220,282
A20861	Fine Arts Complex Safety Repairs	Construction	429,175
A20862	Building Recommissioning	Construction	236,607
A20863	Campus Wide Bike Racks	Construction	55,000
A20864	Business MCC and E-Panel	Construction	94,546
A20865	NE Campus (NFS) Steam Line Replacement	Complete	492,038
A20736	Spectrum Locker Rooms Remodel	Complete	490,657
A21088	Utah Botanical Center Wetland Lab ARRA Improvements	Construction	482,771
A20593	Utah Botanical Center Classroom Building	Construction	2,860,656
A22304	Utah Botanical Center Riparian Stream System	Construction	100,000
A22269	Motor Pool Interior Remodel	Construction	149,875
A22986	Merlin Olsen Monument	Construction	250,000
A22907	Planning and Design Fund FY11	Pending	75,000
A22908	Health, Life Safety & Code Compliance Projects FY11	Construction	95,576
A22909	Classroom Upgrades FY11	Construction	405,962
A22906	Family Life Window Replacement	Construction	668,862
A22910	Fire Protection (Various Buildings) FY11	Pending	573,795
A22911	Sign System FY11	Pending	47,747
A22912	NE Steam Line Phase IV FY11	Construction	669,737
A22913	Theater Stage Rigging	Construction	861,538
A22914	Medium Voltage Upgrade FY11	Pending	477,876
A22915	Campus Wide Bike Racks FY11	Pending	47,747
A22916	Sidewalk Replacement FY11	Construction	143,276
A22917	Miscellaneous Critical Improvements FY11	Construction	149,928
A23116	CPD Playground	Construction	115,000

**PAVING (STATEWIDE)**

A08076	Aggie Village Road & Parking Lot	Construction	450,000
A08076	Miscellaneous Paving	Pending	3,348

**TOTAL (64)**

\$34,809,715

\* Project management delegated to USU.



# Utah State Building Board

Gary R. Herbert  
Governor

4110 State Office Building  
Salt Lake City, Utah 84114  
Phone (801) 538-3018  
Fax (801) 538-3267

## MEMORANDUM

To: Utah State Building Board  
From: David G. Buxton  
Date: September 1, 2010  
Subject: **Administrative Reports for DFCM**

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The following is a summary of the administrative reports for DFCM.

**Lease Report** (Page 1)

No significant items

**Architect/Engineering Agreements Awarded, 32 Agreements Issued** (Pages 2 - 5)

No significant items

**Construction Contracts Awarded, 19 Contracts Issued** (Pages 6 - 7)

Item #18, Cannon Health Bldg Boiler Replacement

The balance of funding for this work will come from emergency funds

Item #19, Draper Prison Boiler Upgrades

Project Reserve funds were used to fund this contract over budget.

**Report of Contingency Reserve Fund** (Page 8)

**Increases**

Increases are the result of decrease change orders.

**Decreases, New Construction**

Mountainland ATC Northern Utah County Building

This transfer of \$128,865 covers change orders #5, 6, and 7. These change orders cover omissions to add louver and precast lintel for the chiller room east wall, add power for freeze protection pumps, add teaching stations, add electric strikes and power supplies for 6 doors, projection screen and tack boards for the 3<sup>rd</sup> floor classrooms, add VFD's for kitchen exhaust hood fans, add automatic isolation valves and butterfly valves; errors to change door hardware, add card access to doors, add dryer vent booster fans; and unknowns to relocate electrical panels, additional steel framing for the cupola, change duct insulation, additional framing at dormers to support the EIFS.

## Administrative Reports

Page 2

### Univ of Utah Museum of Natural History

This transfer of \$58,600 covers the State's share of change order #23 for scope change for roofing revision to change membrane to a white membrane, omissions for structural modifications and pervious paving changes, and curtain wall changes.

### **Report of Contingency Reserve Fund Continued** (Page 8)

#### Decreases, New Construction Continued

##### Univ of Utah USTAR Neuroscience Research Center

This transfer of \$47,602 consists of a transfer of (\$103,064) to contingency to revise the funding split for design modifications #1 - #7, and a transfer of \$150,666 from contingency for the State's share of change order #18 for unknowns for the use of propane for temporary heat in lieu of gas, an omission for additional rebar, and a scope change to the drain line under Wasatch Drive.

##### USU USTAR Life Science Research Center

This transfer of \$43,297 covers change orders #12 and #13 for unknown for changes required by acquisition of specific equipment with proprietary installation requirements, omissions to add isolation dampers, add louver to generator enclosure to improve appearance, and a scope change to add breakers to allow for proprietary designs, change restroom fire alarms and add exit lights.

#### Decreases, Remodeling

##### USDC Boiler Replacement/Building Repairs

This transfer of \$24,086 covers change orders #11 – 12, which consist of; omissions to add blow down valves to the condensate strainers, add a steam blow off riser inside the new plant, add concrete sidewalks from some of the doors per the Fire Marshal, add an enunciator panel to the generator, and to extend the wiring from the fuel tank into the building; and a scope change to add a condensate drip leg to the return line inside the boiler plant.

### **Report of Project Reserve Fund Activity** (Page 9)

#### Increases

These items reflect savings on projects that were transferred to Project Reserve per statute.

#### Decreases

The decrease is to award this projects' construction contract that came in over budget.

### **Statewide Funds Reports** (Pages 10 – 18)

No significant items

**Quarterly Contingency Reserve Fund Report** (Pages 19 - 22)

The projects that reflect above average draws from the contingency fund have been reviewed previously with the Board as the larger draws occurred.

**Construction Contract Status** (Pages 23 - 32)

This quarterly report shows the status of each construction contract that was open during the preceding quarter. The main intent of this report is to show which contracts/projects are over the contractual completion time.

DGB:DDW:ccn  
Attachment



Division of Facilities Construction and Management  
 4110 State Office Building, Salt Lake City, UT 84114  
 Telephone (801) 538-3018 FAX (801) 538-3267

## LEASE REPORT

From 7/8/10 to 8/9/10

No	Agency/Location	Services	Space Type	Lease Term	Square Feet		Cost/Sq. Ft.		Comment
					Old	New	Old	New	

### LEASES

1.	Technology Services Horse Shoe Ridge Sanpete County	Not relevant to space	Communication Site	5 Yrs.	10,000		\$ 0.00		Zero-cost lease.
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### AMENDMENTS

1.	Agriculture – ADC Salt Lake City	Full	Hangar	2 Yrs.	1,175	1,175	\$ 3.19	\$ 3.24	Renewal at market.
2.	Alcoholic Beverage Control Cottonwood Heights	Partial	Store	10 Yrs.	10,397 + addition of 4,267 in 2 <sup>nd</sup> year		\$14.00	\$14.00	Renewal, no change in rent, expansion for increasing sales.
3.	Health, Health Care Financing, St. George	Partial	Office	3 Yrs.	1,000	1,000	\$15.45	\$15.45	Renewal, no change in rent.
4.	Human Services Juvenile Justice Services, Salt Lake City	Not relevant to space	Parking	2 Yrs.	2,100	2,100	\$ 1.80	\$ 1.80	Renewal, no change in rent.
5.	Public Safety Driver License, Tooele	Full	Office	5 Yrs.	4,454	6,510	\$21.19	\$22.04	Renewal at market, expansion for program needs.



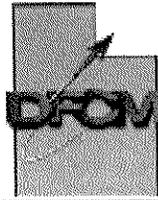
# State of Utah

Division of Facilities and Construction  
Management

## Professional Contracts Awarded

Contract Type = P; Award Date >= 07/13/2010; and less than 08/12/2010

#	Agency	Contract Name	Firm	Type	Budget	Award
<b>Design</b>						
1	National Guard	Ung Draper Secure Work Area Consolidated Project	Cooper Roberts Simonsen Architects	Design	\$39,000	\$38,700
2	Dixie St College Of Utah	Dixie Heating Plant High Voltage Upgrade	Spectrum Engineers Inc	Design	\$31,986	\$31,350
3	Courts - Juvenile Courts	Provo Juvenile Courts Hvac Replacement	Whw Engineering Inc	Design	\$13,474	\$13,474
4	College Of Eastern Utah	Ceu San Juan Admin Bldg Replacement	Prior & Associates	Design	\$58,125	\$58,125
5	Fairpark	Utah State Fairpark maintenance And North Food Court Buildings fire Alarm System Upgrade - Design	Protection Consultants Inc	Design	\$4,985	\$5,225
6	National Guard	Ung Spanish Fork Armory Improvements To Parking	Stantec Consulting Inc	Design	\$5,000	\$4,280
7	Dfcm - Managed Buildings	Heber Wells Chiller Replacement	Spectrum Engineers Inc	Design	\$26,316	\$24,300
8	Salt Lake Comm College	Slcc Rrc Fountain Replacement Phase Ii	Gsbs Pc	Design	\$11,300	\$11,100
9	Dnr - Wildlife Resources	Division Of Wildlife Resources egan Fish Hatchery turbulent Fountains - Design	Sunrise Engineering Inc	Design	\$9,000	\$9,000
10	Salt Lake Comm College	Slcc Lhm Campus Parking Lot Expansion	King Engineering Inc	Design	\$28,980	\$21,900
11	State Hospital	Ush Admin Bldg Hvac Upgrades	Van Boerum & Frank Assoc Inc	Design	\$49,184	\$49,450



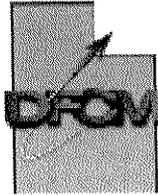
# State of Utah

Division of Facilities and Construction Management

## Professional Contracts Awarded

Contract Type = P; Award Date >= 07/13/2010; and less than 08/12/2010

#	Agency	Contract Name	Firm	Type	Budget	Award
						<b>JAIM</b>
<b>Design</b>						
12	Salt Lake Comm College	Slcc Rrc - Child Care Center Fire Sprinkler	Hart Fisher Smith & Associates	Design	\$4,755	\$4,700
13	Davis Atc	Datc Chiller Upgrades	Van Boerum & Frank Assoc Inc	Design	\$11,273	\$10,890
14	Board Of Education	Utah College Of Applied Technology davis Atc - Main Building photovoltaic Project (arra Funded) - Design	Sparano + Mooney Architecture	Design	\$12,000	\$12,025
15	Corrections - Cucf	Corrections Air Handler Replacement Hvac Drain Replacement	Whw Engineering Inc	Design	\$40,745	\$40,745
16	Dfcm - Managed Buildings	Highland Reg. Plaza Deck Replacement	Scott P Evans Architect&assoc	Design	\$7,033	\$5,850
17	Dfcm - Managed Buildings	Sob Dts Data Center Reroof	Scott P Evans Architect&assoc	Design	\$18,000	\$17,550
						<b>JAIM</b>
<b>Programming/Master Planning</b>						
18	Southern Utah University	Southern Utah University southern Utah Museum Of Art programming Services	Ajc Architects	Programming	\$135,000	\$134,765
19	Southern Utah University	Southern Utah University new Stadium - Programming Services	Vcbo Architecture Lic	Programming	\$80,000	\$94,090
20	University Of Utah	University Of Utah henry B Eyring Chemistry Building thatcher Building Addition - Programming	Vcbo Architecture Lic	Programming	\$151,000	\$151,000



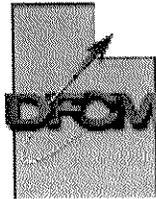
# State of Utah

Division of Facilities and Construction Management

## Professional Contracts Awarded

Contract Type = P; Award Date >= 07/13/2010; and less than 08/12/2010

#	Agency	Contract Name	Firm	Type	Budget	Award
<b>Miscellaneous Services</b>						
21	University Of Utah	University Of Utah Is Skaggs Pharmacy Research Building commissioning	Horizon Eng Assoc	Commissioning	\$538,710	\$379,415
22	Weber State University	Weber State University new Residential Life Building scheduling Services	Poulsen Construction Mgt Inc	Unclass Consult	\$22,000	\$22,020
23	Snow College	Snow College Master Plan Update And Housing Feasibility Study	Method Studio	Study	\$38,000	\$37,720
24	National Guard	Utah National Guard investment Grade Audit	Johnson Controls Inc	Unclass Consult	\$88,000	\$87,500
25	Office Of Rehabilitation	Utah State Office Of Rehabilitation division Of Services For The Blind/visually Impaired training Housing - Inspection/testing Services	Western Technologies Inc	Insp Observ Ser	\$14,000	\$13,983
26	University Of Utah	University Of Utah Is Skaggs Pharmacy Research Building special Inspection And Testing Services	Staheli & Associates john Staheli	Insp Observ Ser	\$484,839	\$463,231
27	Weber State University	Weber State University stadium Lighting And Tower Replacement special Inspection And Testing Services	Western Technologies Inc	Insp Observ Ser	\$3,490	\$7,082
28	Weber State University	Weber State University residence Halls Phase 2 consulting Services	Sasaki Associates, Inc	Unclass Consult	\$27,000	\$26,500
29	Salt Lake Comm College	Salt Lake Community College south City Campus - Center For New Media special Inspection And Testing Services	Western Technologies Inc	Insp Observ Ser	\$245,000	\$31,936



# State of Utah

Division of Facilities and Construction Management

## Professional Contracts Awarded

Contract Type = P; Award Date >= 07/13/2010; and less than 08/12/2010

#	Agency	Contract Name	Firm	Type	Budget	Award
<b>Miscellaneous Services</b>						
30	Administrative Services	Utah National Guard energy Saving Calculations/consulting Services third Party Verification	Nexant Inc	Unclass Consult	\$15,000	\$15,000
31	Administrative Services	Statewide Esco Projects performance Contract Third Party Review measurement And Verification Training Services	Nexant Inc	Unclass Consult	\$15,000	\$15,000
32	Alcoholic Beverage Contrl	Department Of Alcoholic Beverage Control new Springville Liquor And Wine Store special Inspection And Testing Services	Staheli & Associates john Staheli	Insp Observ Ser	\$40,000	\$12,056



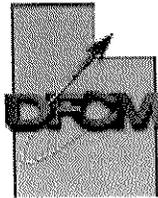
# State of Utah

Division of Facilities and Construction Management

Contract Type = C; Award Date >= 07/13/2010; and less than 08/12/2010

## Construction Contracts Awarded

#	Agency	Contract Name	Firm	Type	Budget	Award
<b>Construction</b>						
1	Public Safety	Department Of Public Safety joint Dld/dmv South Valley Facility landscaping Improvements	High Country Landscaping Inc	Const Site Imp	\$21,000	\$21,016
2	Dfcm - Managed Buildings	Dws Replace Existing Fire Alarm System Panel	Building Electronic System Technology	Const Remodel	\$11,000	\$10,224
3	Utah Valley University	Utah Valley University pope Science Building Addition	Big D Construction Corporation	Const New Space	\$30,700,000	\$30,622,000
4	Courts	Farmington Courts Public Counter Remodel	Broderick & Henderson Construction Lc	Const Remodel	\$132,900	\$132,900
5	Dnr - Parks & Recreation	Division Of Parks And Recreation starvation State Park recreation Rehabilitation Phase I	Culp Construction Company	Const Remodel	\$1,662,382	\$1,457,000
6	Courts	Administrative Office Of The Courts american Fork Courts - Security Upgrade	Broderick & Henderson Construction Lc	Const Remodel	\$40,000	\$38,900
<b>Miscellaneous Construction</b>						
7	Salt Lake Comm College	Salt Lake Community College - South City Campus swimming Pool Building - Hazmat Abatement	Rocmont Industrial Corp	Haz Mat Const	\$46,000	\$45,192
8	Dfcm - Statewide Funds	Weber State University single Family Dwelling - Asbestos Abatement	Environmental Abatement Inc	Haz Mat Const	\$29,500	\$29,500
9	Salt Lake Comm College	Slcc Steam Piping Repairs	Ralph Tye & Sons Inc	Mechanical	\$26,889	\$30,951



# State of Utah

Division of Facilities and Construction Management

## Construction Contracts Awarded

Contract Type = C; Award Date >= 07/13/2010; and less than 08/12/2010

#	Agency	Contract Name	Firm	Type	Budget	Award
						<b>JAM</b>
<b>Miscellaneous Construction</b>						
10		Utah State Developmental Center recreation Building - Asbestos Abatement	Eagle Environmental Inc	Haz Mat Const	\$13,000	\$12,930
11	Utah Valley University	Uvu Main Campus Asphalt Paving Improvements	Sumsion Construction	Paving	\$25,000	\$23,900
12	Utah Valley University	Uvu Pope Science Bldg Reroof	Kendrick Bros Roofing Inc	Roofing	\$198,000	\$198,200
13	Weber State University	Wsu A-1 Parking Lot Reconstruction	Consolidated Paving & Concrete	Paving	\$252,951	\$223,344
14	Salt Lake Comm College	Slcc Jordan Campus Asphalt Overlay	Kilgore Paving & Maintenance	Paving	\$170,000	\$89,020
15	Ogden/weber Atc	O/w Atc Reconstruction Of Parking Lots	Wadman Corp	Paving	\$279,000	\$278,800
16	Southern Utah University	Suu Tech Bldg Reroof	Kendrick Bros Roofing Inc	Roofing	\$217,000	\$216,742
17	Utah Valley University	Uvu Main Campus Asphalt Paving	Morgan Pavement Maintenance	Paving	\$85,507	\$69,570
18	Health	Cannon Health Bldg. Boiler Replacement	Mechanical Service & Systems I	Mechanical	\$34,000	\$143,482
19	Corrections - Draper	Draper Facility Boiler Upgrades	Holbrook Servco	Mechanical	\$292,490	\$383,239

# DFCM

Division of Construction and Management  
 4110 State Office Building Salt Lake City, UT 84144  
 Telephone (801) 538-3018 Fax (801) 538-3267

Sep-10

## REPORT OF CONTINGENCY RESERVE FUND

PROJECT TITLE			GENERAL STATE FUNDS CURRENT TRANSFERS	TRANSPORTATION FUNDS CURRENT TRANSFERS	TOTAL TRANSFERS FROM CONTINGENCY	% TO CONSTR. BUDGET	PROJECT STATUS	% Complete
<b>BEGINNING BALANCE</b>			7,385,274.60	(8,277.07)				
<b>INCREASES TO CONTINGENCY RESERVE FUND</b>								
<b>FUNDING</b>								
08067	Courts	Matheson Concrete Settling Repairs	7,768.00	-	-	0.00%	Construction	26%
<b>OTHER INCREASES</b>								
05174	UBATC	Vernal Branch Building	137,736.84	-	162,311.41	0.60%	Construction	87%
<b>DECREASES TO CONTINGENCY RESERVE FUND</b>								
<b>NEW CONSTRUCTION</b>								
07039	MATC	North Utah County Building	(128,865.00)	-	361,613.00	1.83%	Construction	35%
02243	U OF U	Museum Of Natural History	(58,600.46)	-	247,428.52	0.28%	Construction	40%
06291	USTAR	UU Neuroscience Research Center	(47,602.49)	-	1,878,857.66	1.21%	Construction	25%
06292	USTAR	USU Life Science Research Center	(43,297.00)	-	1,065,970.00	2.34%	Construction	100%
07042	Health	Unified Lab Facility	(33,120.00)	-	830,104.74	2.55%	Construction	81%
09021	OWATC	Health Technology Building	(30,058.60)	-	30,058.60	0.14%	Construction	7%
07258	Snow	Library/Classroom Building	(25,515.75)	-	788,524.23	3.90%	Construction	79%
06272	UOFU	David Eccles School Of Business	(18,975.21)	-	33,972.45	0.05%	Construction	6%
07297	SUU	Gibson Science Center Addition	(9,471.82)	-	148,097.18	0.78%	Construction	9%
09226	National Guard	Brigham City Armory Remodel	(4,762.27)	-	30,185.27	2.71%	Construction	14%
07260	U OF U	Nursing Bldg Renovation Expansion	(1,690.23)	-	248,265.90	1.08%	Construction	69%
<b>REMODELING</b>								
08194	USDC	Boiler Replacement/Building Repairs	(24,085.79)	-	234,717.63	5.18%	Construction	40%
09067	Courts	Brigham City Courts Replace Water Heaters	(9,948.00)	-	9,948.00	45.63%	Construction	7%
08065	Courts	Provo ADA Upgrade	(4,963.20)	-	30,078.61	7.70%	Construction	88%
09120	CUCF	Housing Lightning Protection	(2,425.00)	-	2,425.00	1.54%	Construction	32%
08205	Parks & Rec	Wallsburg Culinary Well Improvements	(2,174.04)	-	2,174.04	2.29%	Construction	0%
09058	Corrections	Draper Oquirrh 5 Mezzanine Replacement	(1,981.25)	-	5,199.60	1.18%	Construction	15%
09119	SUU	Tennis Court Rebuild	(1,965.00)	-	1,965.00	0.71%	Construction	53%
09113	Dixie	N. Plaza Photo Lab Relocat	(1,586.21)	-	1,586.21	1.64%	Construction	83%
07010	UDOT	Panguitch Maint Station Replacement	-	(586.50)	332,413.55	12.50%	Closed	100%
08054	WSU	Cooling Tower Repairs & Upgrades	(147.50)	-	147.50	0.09%	Construction	66%
09216	Public Safety	Taylorsville Bci Public Safety Bldg Improvements	(60.00)	-	298.50	0.16%	Closed	100%
<b>FY2010 ENDING BALANCE</b>			7,079,484.62	(8,863.57)				



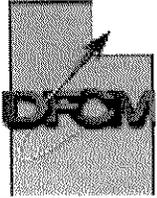
Division of Construction and Management  
 4110 State Office Building Salt Lake City, UT 84144  
 Telephone (801) 538-3018 Fax (801) 538-3267

## REPORT OF PROJECT RESERVE FUNDS ACTIVITY

Sep-10

% of  
Constr.

PROJECT TITLE	STATE FUNDS	DOT FUNDS	DESCRIPTION	Budget
<b><u>BEGINNING BALANCE</u></b>	<b><u>5,727,603.60</u></b>	<b><u>932,272.40</u></b>		
<b><u>INCREASES TO PROJECT RESERVE FUND:</u></b>				
UNG - Price Armory Upgrades	139,254.50		Balance of Various Project Budgets	14.31%
Provo Regional Center Various Improvements	97,320.63		Balance of Various Project Budgets	13.00%
USU - Sant Engineering Innovation Building	80,342.75		Balance of Various Project Budgets	0.74%
SLCC/RRC Student Center Control Valves	67,568.00		Balance of Construction, Inspection & Insurance Budg	46.60%
USU - Vernal Branch Campus	54,638.87		Balance of Commissioning, Inspection & Insurance B	0.20%
DHS/JJS - SW Utah Youth Center Fire Panel	51,447.00		Balance of Various Project Budgets	57.48%
General Fund Appropriations	50,000.00		Unallocated FY10 Improvement Funds	
UDC/DRAPER - Olympus Cell Front Replacement	19,494.00		Balance of Various Project Budgets	35.57%
WSU - Stadium Light Tower Replacement	15,444.00		Balance of Various Project Budgets	3.47%
UDH - Children's Health Clinic Rails/Infill	12,150.00		Balance of Various Project Budgets	42.19%
SLCC/RRC - Compressor Replacement	2,848.00		Balance of Design, Inspection & Insurance Budgets	2.72%
DHS/JJS - Split Mountain Controls Upgrade	110.00		Balance of Inspection Budget	0.29%
<b><u>DECREASES TO PROJECT RESERVE FUND:</u></b>				
SUU - Boiler #1 Replacement	(175,740.00)		To Award Construction Contract	16.90%
<b><u>ENDING BALANCE</u></b>	<b><u>6,142,481.35</u></b>	<b><u>932,272.40</u></b>		



# State of Utah

Division of Facilities and Construction  
Management

Planning Reserve = 901000

## Statewide Planning Fund

Agency	Project	Project Description	Amount
State Hospital	<u>09176420</u>	State Hospital Building Consolidation PI	\$38,680.00
		(4661 and 4662) 1	<b>Fund Allocations:</b> \$38,680.00
		Fund Project: 04222300	<b>Planning Reserve:</b> \$901,000.00
			<b>Available Balance:</b> \$862,320.00



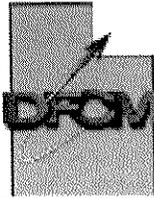
# State of Utah

Division of Facilities and Construction  
Management

Project Type = IMPR EMERGENCY; From Date = 06/03/2010

## Statewide Emergency Fund

Agency	Project	Project Description	Budget	Encumbrance		Total
				Prior	Current	
Dfcm - Managed Buildings	09034300	Fy10 Emergency Funds	\$600,000.00	\$888,321.05	\$0.00	\$888,321.05
Dfcm - Managed Buildings	10226310	Dhs/dws 1385 South State Fire Alarm System Emergency Repairs	\$18,000.00	\$10,224.00	\$0.00	\$10,224.00
Dfcm - Statewide Funds	10161300	Fy'11 Emergency Funds	\$500,000.00	\$0.00	\$0.00	\$0.00
Juvenile Justice Services	09253430	Millcreek Youth Center Emergency Security Upgrade	\$150,000.00	\$214,293.62	\$0.00	\$214,293.62
State Hospital	09128420	St Hosp Emerg Tunnel Pipe Supp Brackets	\$30,000.00	\$93,684.00	\$18,500.00	\$112,184.00
State Hospital	10223420	State Hospital Ms Bldg Chiller Emergency Replacement	\$85,000.00	\$0.00	\$0.00	\$0.00
Veterans Affairs	10017490	Slc Veterans Home Fire Monitor System Replacement	\$27,000.00	\$0.00	\$912.50	\$912.50
<b>7 Projects</b>			<b>\$1,410,000.00</b>	<b>\$1,206,522.67</b>	<b>\$19,412.50</b>	<b>\$1,225,935.17</b>
				Available Balance for Fund 09034300		\$ 800,849



# State of Utah

Division of Facilities and Construction  
Management

Project Type = IMPR HAZARDOUS; From Date = 06/03/2010

## Statewide Hazardous Materials Projects

Agency	Project	Project Description	Budget	Encumbrance		Total
				Prior	Current	
Dfcm - Statewide Funds	10159300	Fy'11 Hazardous Materials Surveys	\$150,000.00	\$164,577.75	\$13,718.10	\$178,295.85
Dfcm - Statewide Funds	10160300	Fy'11 Hazardous Materials Emergency Abatement	\$350,000.00	\$30,195.93	\$0.00	\$30,195.93
University Of Utah	08126750	Uu Campus Wide Fy'09 And Fy'10 Haz Materials Abatement	\$100,000.00	\$80,702.39	\$2,246.83	\$82,949.22
	10160300	Fy'11 Hazardous Materials Emergency Abatement	\$350,000.00	\$658,572.91	-\$1,144.59	\$657,428.32
<b>4 Projects</b>			<b>\$950,000.00</b>	<b>\$934,048.98</b>	<b>\$14,820.34</b>	<b>\$948,869.32</b>
				Available Balance for Fund 09030300	<i>764,577</i>	<del>622,200.00</del>
				Available Balance for Fund 09030300	<i>0</i>	<del>515,000.00</del>



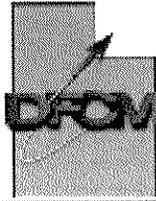
# State of Utah

Division of Facilities and Construction  
Management

Project Type = IMPR LND OPTION: From Date = 06/03/2010

## Statewide Land Options and Acquisition Fund

Agency	Project	Project Description	Budget	Prior	Encumbrance		Total	
					Current			
Dfcm - Managed Buildings	08095300	Land Option/acquisition Fund	\$155,500.00	\$575,467.32	\$8,054.61		\$583,521.93	
	1	Projects	\$155,500.00	\$575,467.32	\$8,054.61		\$583,521.93	
<b>Available Balance for Fund 08095300</b>								<b>\$164,629.45</b>



# State of Utah

Division of Facilities and Construction  
Management

## Statewide Paving Projects

Project Type = IMPR PAVING; From Date = 06/03/2010

Agency	Project	Project Description	Budget	Prior	Encumbrance		Total
					Current		
Alcoholic Beverage Contrl	10195030	Various Abc Stores #7, 17 And 28 Paving Maintenance	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Bureau Of Criminal Indent	10200550	Bci Building Paving Improvements	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
College Of Eastern Utah	09098610	Ceu Price Campus Var Asphalt Improve	\$115,000.00	\$551,772.56	\$29,749.05		\$581,521.61
College Of Eastern Utah	09098610	Ceu Price Campus Var Asphalt Improve	\$115,000.00	\$142,617.00	\$0.00		\$142,617.00
College Of Eastern Utah	09099620	Ceu Blanding Campus Prk Lot Repairs	\$80,000.00	\$132,651.06	\$2,738.00		\$135,389.06
Corrections - Draper	10072100	Draper Prison Olympus Facility Parking Lot Rehabilitation	\$85,000.00	\$0.00	\$0.00		\$0.00
Courts	09104150	Cedar City Ctrs Parking Lot Improvements	\$70,700.00	\$128,823.25	\$0.00		\$128,823.25
Courts	10198150	Ogden Courts Bldg Paving Improvements	\$44,366.00	\$0.00	\$0.00		\$0.00
Davis Atc	10069220	Datc Parking Lot Replacement (transportation & Manufacturing)	\$216,000.00	\$13,550.00	\$0.00		\$13,550.00
Developmental Center	10076410	Usdc Campus Paving Improvements	\$120,000.00	\$0.00	\$0.00		\$0.00
Dfcm - Managed Buildings	04223300	Unallocated Paving Fund	\$0.00	\$757,542.85	\$0.00		\$757,542.85
Dfcm - Managed Buildings	09111490	Veterans Memorial Cemetary Paving Improv	\$180,000.00	\$336,177.95	\$934.90		\$337,112.85
Dfcm - Managed Buildings	10073310	Cedar City Regional Ctr Paving Improvements	\$95,600.00	\$0.00	\$0.00		\$0.00
Dfcm - Statewide Funds	10108310	Fy'11 Paving Preventative Maintenance Funds	\$50,000.00	\$182,507.24	\$13,966.76		\$196,474.00
Dfcm - Statewide Funds	10109310	Fy'11 Uci Paving Crack Seal Repairs	\$250,000.00	\$0.00	\$35,490.50		\$35,490.50
Dnr - Wildlife Resources	09162520	Var Fish Hatcheries Paving Improvements	\$180,000.00	\$312,460.59	\$0.00		\$312,460.59
Dnr - Wildlife Resources	10079520	Dwr Mantua Fish Hatchery Paving Improvements	\$260,000.00	\$0.00	\$0.00		\$0.00
Dnr - Wildlife Resources	10080520	Dwr Lee Kay Center Paving Improvements	\$225,000.00	\$0.00	\$0.00		\$0.00
Health	10074390	Children's Heatl Ctr/medical Examiner's Office Paving Improvements	\$100,000.00	\$0.00	\$0.00		\$0.00
Juvenile Justice Services	09109430	Ogden Jj O & A Prk Lot Reconstruction	\$110,700.00	\$210,061.74	\$0.00		\$210,061.74
National Guard	08202470	Draper Nat Gd Hq S. Prk Lot Slurry Seal	\$109,500.00	\$165,657.82	\$0.00		\$165,657.82
Natural Resources	08203500	Dnr Admin Bldg Re-seal Parking Area	\$249,500.00	\$424,154.44	\$0.00		\$424,154.44
Natural Resources	08203500	Dnr Admin Bldg Re-seal Parking Area	\$249,500.00	\$7,863,772.47	\$171,844.62		\$8,035,617.09
Natural Resources	10081500	Dnr Lone Peak Nursery Paving Improvements	\$205,000.00	\$0.00	\$0.00		\$0.00
Ogden/weber Atc	10070240	O/w Atc Campus Paving Improvements	\$250,000.00	\$0.00	\$0.00		\$0.00
Public Safety	10082550	Public Safety Driver Training Facility Track Expansion	\$200,000.00	\$0.00	\$0.00		\$0.00
Salt Lake Comm College	10030660	Various Slcc Campus Prk Lots Slurry Sealing	\$100,000.00	\$169,870.30	\$0.00		\$169,870.30
Salt Lake Comm College	10031660	Slcc Rrc Paving Improvements	\$0.00	\$329,420.26	\$0.00		\$329,420.26
Salt Lake Comm College	10067680	Slcc Jordan Campus Main Entrance Road Paving	\$203,000.00	\$99,970.13	\$0.00		\$99,970.13
State Hospital	10075420	State Hospital Rampton Ii Bldg Courtyard Concrete Replacement	\$55,000.00	\$0.00	\$0.00		\$0.00
State Hospital	10077420	State Hospital Various Campus Paving Improvements	\$50,000.00	\$0.00	\$0.00		\$0.00
Tax Commission	09110310	Tax Comm Prk Lot Repairs/slurry Seal	\$112,500.00	\$233,015.15	-\$24,911.50		\$208,103.65



# State of Utah

Division of Facilities and Construction  
Management

Project Type = IMPR PAVING; From Date = 06/03/2010

## Statewide Paving Projects

Agency	Project	Project Description	Budget	Prior	Encumbrance	
					Current	Total
Uintah Basin Atc	08176250	Ubatc Vernal Branch Campus Paving Upgrad	\$1,500,000.00	\$2,188,950.50	\$0.00	\$2,188,950.50
Uintah Basin Atc	10071250	Ubatc Paving Improvements	\$220,000.00	\$0.00	\$0.00	\$0.00
University Of Utah	09154750	Uu Campus Wide Misc. Paving Repairs	\$50,000.00	\$58,723.30	\$0.00	\$58,723.30
University Of Utah	10139750	Uu Fy'11 Various Paving Repairs	\$75,000.00	\$0.00	\$0.00	\$0.00
University Of Utah	10204750	Uu Delegated Unallocated Paving Funds	\$120,872.00	\$120,872.69	\$0.00	\$120,872.69
Utah Valley University	09101790	Uvu Heat Plant Road Reconstr/waterline	\$195,300.00	\$312,910.84	\$0.00	\$312,910.84
Utah Valley University	09102790	Uvu Main Campus Roadway Repairs/slurry	\$133,000.00	\$168,245.00	\$150.00	\$168,395.00
Weber State University	09194810	Wsu Misc. Pothole Repairs/crack Seal Constr	\$45,000.00	\$86,287.00	\$0.00	\$86,287.00
Weber State University	10177810	Wsu Parking Lots A1 And Tlc Paving Improvements	\$300,000.00	\$240,694.00	\$0.00	\$240,694.00
Workforce Services	08215920	Dws Clearfield Prk Lot Extension/landsca	\$70,900.00	\$116,548.00	\$0.00	\$116,548.00
Workforce Services	10083920	Cedar City Dws Office Parking Lot Reconstruction	\$110,000.00	\$54,978.50	\$0.00	\$54,978.50
<b>43 Projects</b>			<b>\$6,949,438.00</b>	<b>\$15,402,234.64</b>	<b>\$229,962.33</b>	<b>\$15,632,196.97</b>
			<b>Available Balance for Fund 04223300</b>			<b>\$717,178.48</b>



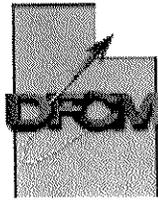
# State of Utah

Division of Facilities and Construction Management

## Statewide Roofing Projects

Project Type = IMPR ROOFING; From Date = 06/03/2010

Agency	Project	Project Description	Budget	Encumbrance		Total
				Prior	Current	
Agriculture	08089300	Roofing Preventative Maint Funds	\$400,000.00	\$981,416.69	\$15,360.41	\$996,777.10
Alcoholic Beverage Contrl	08089300	Roofing Preventative Maint Funds	\$400,000.00	\$981,416.69	\$15,360.41	\$996,777.10
Board Of Education	08089300	Roofing Preventative Maint Funds	\$400,000.00	\$981,416.69	\$15,360.41	\$996,777.10
Bridgertland Atc	08089300	Roofing Preventative Maint Funds	\$400,000.00	\$981,416.69	\$15,360.41	\$996,777.10
College Of Eastern Utah	08089300	Roofing Preventative Maint Funds	\$400,000.00	\$981,416.69	\$15,360.41	\$996,777.10
College Of Eastern Utah	09235610	Ceu Student Activities Center Reroof	\$45,000.00	\$45,000.00	\$2,265.00	\$47,265.00
Corrections	08089300	Roofing Preventative Maint Funds	\$400,000.00	\$981,416.69	\$15,360.41	\$996,777.10
Corrections - Draper	08089300	Roofing Preventative Maint Funds	\$400,000.00	\$423,848.06	\$0.00	\$423,848.06
Corrections - Draper	08089300	Roofing Preventative Maint Funds	\$400,000.00	\$981,416.69	\$15,360.41	\$996,777.10
Corrections - Draper	09075100	Draper Prison Wasatch A-d Blocks Reroof	\$307,800.00	\$563,695.00	\$0.00	\$563,695.00
Corrections - Draper	10091100	Draper Prison Dairy Roof Improvements	\$66,000.00	\$0.00	\$0.00	\$0.00
Courts	08089300	Roofing Preventative Maint Funds	\$400,000.00	\$981,416.69	\$15,360.41	\$996,777.10
Davis Atc	08089300	Roofing Preventative Maint Funds	\$400,000.00	\$981,416.69	\$15,360.41	\$996,777.10
Davis Atc	10090220	Datc Main Building Partial Reroof	\$370,000.00	\$0.00	\$0.00	\$0.00
Dept Of Transportation	08089300	Roofing Preventative Maint Funds	\$400,000.00	\$981,416.69	\$15,360.41	\$996,777.10
Dept Of Transportation	08090300	Roofing Emergency Program	\$200,000.00	\$1,061,160.57	\$5,190.01	\$1,066,350.58
Dept Of Transportation	10098900	Moab Dot Maintenance Shed Reroof	\$72,000.00	\$0.00	\$0.00	\$0.00
Developmental Center	08089300	Roofing Preventative Maint Funds	\$400,000.00	\$981,416.69	\$15,360.41	\$996,777.10
Dfcm - Managed Buildings	02207300	Unallocated Statewide Roofing Funds	\$0.00	\$2,076,520.48	\$483.80	\$2,077,004.28
Dfcm - Managed Buildings	08089300	Roofing Preventative Maint Funds	\$400,000.00	\$981,416.69	\$15,360.41	\$996,777.10
Dfcm - Managed Buildings	08090300	Roofing Emergency Program	\$200,000.00	\$1,061,160.57	\$5,190.01	\$1,066,350.58
Dfcm - Managed Buildings	08091300	Roofing Seismic Program	\$100,000.00	\$613,610.31	\$0.00	\$613,610.31
Dfcm - Managed Buildings	10092310	Highland Regional Ctr Roof Improvements	\$105,000.00	\$5,850.00	\$0.00	\$5,850.00
Dixie St College Of Utah	08089300	Roofing Preventative Maint Funds	\$400,000.00	\$981,416.69	\$15,360.41	\$996,777.10
Dixie St College Of Utah	09076640	Dixie Browning Learning Ctr Reroof	\$210,400.00	\$409,826.00	\$187.00	\$410,013.00
Dixie St College Of Utah	09238640	Dixie St College North Instructional Building Reroof	\$260,000.00	\$278,150.00	\$0.00	\$278,150.00
Dnr - Parks & Recreation	08089300	Roofing Preventative Maint Funds	\$400,000.00	\$981,416.69	\$15,360.41	\$996,777.10
Dnr - Parks & Recreation	08091300	Roofing Seismic Program	\$100,000.00	\$613,610.31	\$0.00	\$613,610.31
Dnr - Parks & Recreation	09214510	Antelope Island Visitors Center Reroof	\$30,000.00	\$30,090.00	\$1,350.00	\$31,440.00
Dnr - Parks & Recreation	10097510	Soldier Hollow Day Lodge Roof Repair	\$65,000.00	\$0.00	\$0.00	\$0.00
Dnr - Wildlife Resources	08089300	Roofing Preventative Maint Funds	\$400,000.00	\$981,416.69	\$15,360.41	\$996,777.10
Dnr - Wildlife Resources	08090300	Roofing Emergency Program	\$200,000.00	\$1,061,160.57	\$5,190.01	\$1,066,350.58



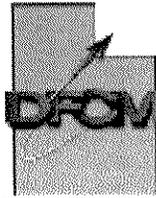
# State of Utah

Division of Facilities and Construction  
Management

## Statewide Roofing Projects

Project Type = IMPR ROOFING; From Date = 06/03/2010

Agency	Project	Project Description	Budget	Encumbrance		
				Prior	Current	Total
Dnr - Wildlife Resources	09233520	Dwr Hardware Ranch Visitors Center Reroof	\$58,000.00	\$108,135.88	\$1,027.50	\$109,163.38
Dnr - Wildlife Resources	10023520	Dwr Springville Fish Hatchery Managers House & Bird Coop Reroof	\$25,000.00	\$74,545.00	\$205.00	\$74,750.00
Environmental Quality	08089300	Roofing Preventative Maint Funds	\$400,000.00	\$981,416.69	\$15,360.41	\$996,777.10
Governors Office	08089300	Roofing Preventative Maint Funds	\$400,000.00	\$981,416.69	\$15,360.41	\$996,777.10
Human Services	08089300	Roofing Preventative Maint Funds	\$400,000.00	\$981,416.69	\$15,360.41	\$996,777.10
Human Services	08090300	Roofing Emergency Program	\$200,000.00	\$1,061,160.57	\$5,190.01	\$1,066,350.58
Human Services	10095400	Sandy Group Home Roof Repairs	\$2,208.00	\$0.00	\$0.00	\$0.00
Human Services	10096400	St George Group Home Roofing Improvements	\$36,351.00	\$0.00	\$0.00	\$0.00
Juvenile Justice Services	08089300	Roofing Preventative Maint Funds	\$400,000.00	\$981,416.69	\$15,360.41	\$996,777.10
Juvenile Justice Services	10094430	Wasatch Youth Ctr Reroof	\$320,000.00	\$16,200.00	\$0.00	\$16,200.00
National Guard	08089300	Roofing Preventative Maint Funds	\$400,000.00	\$981,416.69	\$15,360.41	\$996,777.10
National Guard	08090300	Roofing Emergency Program	\$200,000.00	\$1,061,160.57	\$5,190.01	\$1,066,350.58
Natural Resources	08089300	Roofing Preventative Maint Funds	\$400,000.00	\$981,416.69	\$15,360.41	\$996,777.10
Natural Resources	08090300	Roofing Emergency Program	\$200,000.00	\$1,061,160.57	\$5,190.01	\$1,066,350.58
Natural Resources	08294520	Dwr Ogden Bay Warehouse Roof Improv	\$30,000.00	\$69,120.82	\$0.00	\$69,120.82
Public Safety	08089300	Roofing Preventative Maint Funds	\$400,000.00	\$981,416.69	\$15,360.41	\$996,777.10
Salt Lake Comm College	08089300	Roofing Preventative Maint Funds	\$400,000.00	\$981,416.69	\$15,360.41	\$996,777.10
Salt Lake Comm College	09016660	Stcc Rrc Science/industries Bldg Reroof	\$312,000.00	\$559,755.52	\$0.00	\$559,755.52
Salt Lake Comm College	09234660	Stcc Airport Campus Reroof	\$4,375.00	\$159,388.75	\$228.75	\$159,617.50
Snow College	09236700	Snow College Stadium Building Reroof	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00
Snow College South	08089300	Roofing Preventative Maint Funds	\$400,000.00	\$981,416.69	\$15,360.41	\$996,777.10
Southern Utah University	09257730	Suu Technology Bldg Roof Replacement	\$0.00	\$981,416.69	\$15,360.41	\$996,777.10
Southern Utah University	09257730	Suu Technology Bldg Roof Replacement	\$0.00	\$255,222.00	\$0.00	\$255,222.00
State Hospital	08089300	Roofing Preventative Maint Funds	\$400,000.00	\$981,416.69	\$15,360.41	\$996,777.10
State Hospital	09231420	St. Hospital Warehouse Roofing Improvements	\$20,000.00	\$34,678.00	\$0.00	\$34,678.00
State Hospital	10093420	St Hospital Seven Peaks Maintenance Center Garage Reroof	\$18,413.00	\$0.00	\$0.00	\$0.00
Tax Commission	08089300	Roofing Preventative Maint Funds	\$400,000.00	\$981,416.69	\$15,360.41	\$996,777.10
Uintah Basin Atc	08089300	Roofing Preventative Maint Funds	\$400,000.00	\$981,416.69	\$15,360.41	\$996,777.10
University Of Utah	08089300	Roofing Preventative Maint Funds	\$400,000.00	\$981,416.69	\$15,360.41	\$996,777.10
University Of Utah	08090300	Roofing Emergency Program	\$200,000.00	\$1,061,160.57	\$5,190.01	\$1,066,350.58
University Of Utah	10007750	Univ Of Ut Merrill Engineering Bldg Roof Improvements	\$98,369.00	\$20,800.00	\$0.00	\$20,800.00
University Of Utah	10216750	Univ Of Ut Eccles Broadcast Bldg Partial Reroof	\$20,000.00	\$0.00	\$0.00	\$0.00



# State of Utah

Division of Facilities and Construction  
Management

Project Type = IMPR ROOFING; From Date = 06/03/2010

## Statewide Roofing Projects

Agency	Project	Project Description	Budget	Encumbrance		
				Prior	Current	Total
University Of Utah	10217750	Univ Of Ut South Biology Bldg Parapet Replacement	\$20,000.00	\$0.00	\$0.00	\$0.00
Utah State University	08089300	Roofing Preventative Maint Funds	\$400,000.00	\$981,416.69	\$15,360.41	\$996,777.10
Utah State University	08289770	Usu Bear Lake Biological Lab Roof Improv	\$25,000.00	\$67,488.96	\$0.00	\$67,488.96
Utah State University	10087770	Usu Old Vet Science Bldg Roof Improvements	\$38,000.00	\$7,400.00	\$0.00	\$7,400.00
Utah State University	10088770	Usu Water Lab West Roof Improvements	\$250,000.00	\$23,950.00	\$0.00	\$23,950.00
Utah Valley University	08089300	Roofing Preventative Maint Funds	\$400,000.00	\$981,416.69	\$15,360.41	\$996,777.10
Utah Valley University	08089300	Roofing Preventative Maint Funds	\$400,000.00	\$334.58	\$0.00	\$334.58
Utah Valley University	08289770	Usu Bear Lake Biological Lab Roof Improv	\$25,000.00	\$67,488.96	\$0.00	\$67,488.96
Utah Valley University	10089790	Uvu Science Building Reroof	\$150,000.00	\$206,325.00	\$0.00	\$206,325.00
Weber State University	08089300	Roofing Preventative Maint Funds	\$400,000.00	\$981,416.69	\$15,360.41	\$996,777.10
Weber State University	09073810	Wsu Stewart Library Reroof	\$504,000.00	\$1,005,967.62	\$937.50	\$1,006,905.12
Workforce Services	08089300	Roofing Preventative Maint Funds	\$400,000.00	\$981,416.69	\$15,360.41	\$996,777.10
Workforce Services	08268920	Clearfield Dws Office Window Sealing	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00
	08089300	Roofing Preventative Maint Funds	\$400,000.00	\$981,416.69	\$15,360.41	\$996,777.10
	08089300	Roofing Preventative Maint Funds	\$400,000.00	\$0.00	\$0.00	\$0.00
	08090300	Roofing Emergency Program	\$200,000.00	\$1,061,160.57	\$5,190.01	\$1,066,350.58
<b>80 Projects</b>			<b>\$19,777,916.00</b>	<b>\$49,684,453.27</b>	<b>\$570,458.57</b>	<b>\$50,254,911.84</b>
			<b>Available Balance for Fund 02207300</b>			<b>\$1,518,639.55</b>



Division of Construction and Management  
 4110 State Office Building Salt Lake City, UT  
 Telephone (801) 538-3018 Fax (801) 538-326

JVA FY'10 TRNSF TO DFCM ADMIN BUDGET PER 200

**CONTINGENCY FUND**

**LAST  
 QUARTERLY REPORT**

**CURRENT  
 QUARTERLY REPORT**

Jun-10

Sep-10

AGENCY	DESCRIPTION	Contingency Budget Percentage	Transfers From Contingency	% To Construction Budget	Transfers From Contingency	% To Construction Budget
DFCM	To FY10 DFCM Admin Per 2009 Senate Bill #2 Item	0.00%	82,300.00	100.00%	82,300.00	100.00%
USU	Sant Engineering Innovation Bldg	2.52%	247,544.85	2.78%	247,544.85	2.78%
U OF U	Marriot Library Renovation	3.56%	3,211,771.98	5.48%	3,211,771.98	5.48%
U OF U	Museum Of Natural History	0.88%	188,828.06	0.21%	247,428.52	0.28%
DVA	Cemetary Master Plan	9.63%	-	0.00%	-	0.00%
Human Services	USDC Raintree Bldg Remodel	8.19%	188,599.21	17.02%	188,783.21	17.04%
UNG	Salt Lake Readiness Center	0.94%	15,973.61	0.11%	15,973.61	0.11%
Corrections	CUCF 288 Bed Facility	4.17%	482,224.93	3.85%	482,224.93	3.85%
USDC	New Housing Unit	5.07%	637,263.25	24.75%	637,263.25	24.75%
UBATC	Vernal Branch Building	1.76%	300,048.25	1.46%	162,311.41	0.79%
UDOT	Clearfield Maint Station Replacement	6.84%	49,400.14	5.01%	49,400.14	5.01%
CUCF	New 192 Bed Expansion	3.89%	1,063,003.33	5.16%	1,063,003.33	5.16%
UVU	Repl Hvac unts With high Efficiency	7.93%	-	0.00%	-	0.00%
CUCF	CUCF Boiler And ATC Controls Upgrade	9.00%	13,905.00	2.22%	13,905.00	2.22%
UOFU	David Eccles School Of Business	1.20%	14,997.24	0.02%	33,972.45	0.05%
Courts	St George Courthouse	4.65%	398,055.29	1.69%	398,055.29	1.69%
USTAR	UU Neuroscience Research Center	2.77%	1,829,739.22	1.46%	1,878,857.66	1.50%
USTAR	USU Life Science Research Center	7.60%	575,378.00	1.79%	1,065,970.00	3.31%
UDOT	Panguitch Maint Station Replacement	4.08%	331,880.05	12.73%	332,413.55	12.75%
Public Safety	Post Academy Remodel	6.12%	330,631.88	12.10%	330,631.88	12.10%
Public Safety	SL County Joint Drivers License/DMV	5.19%	729,709.00	15.75%	729,709.00	15.75%
MATC	North Utah County Building	4.54%	232,748.00	1.43%	361,613.00	2.22%
Health	Unified Lab Facility	3.67%	796,984.74	2.58%	830,104.74	2.69%
WSU	Heating Plant Boiler Replacement	8.16%	152,735.00	6.03%	152,735.00	6.03%
Corrections	Draper Security Upgrades	8.75%	-	0.00%	-	0.00%
Wildlife	Springville Hatchery Water Treatment System	2.47%	-	0.00%	-	0.00%
Snow	Campus Fire Alarm System Upgrade	8.79%	27,870.00	1.59%	62,039.00	3.54%
Health	Cannon Bldg Upgrade AHU Fan Airflow	7.41%	18,653.00	2.76%	18,653.00	2.76%
DNR	Admin Bldg HVAC Renovation	6.78%	231,019.22	6.46%	231,019.22	6.46%
Courts	Various Facilities Security Upgrade	21.29%	2,979.92	0.57%	2,979.92	0.57%
Courts	Ogden Customer Service Counter Remodel	9.50%	10,653.65	5.54%	10,653.65	5.54%
DCED	Glendinning Home PH III Remodel Design	9.29%	-	0.00%	-	0.00%



Division of Construction and Management  
 4110 State Office Building Salt Lake City, UT  
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JVA FY'10 TRNSF TO DFCM ADMIN BUDGET PER 200

LAST  
 QUARTERLY REPORT

CURRENT  
 QUARTERLY REPORT

Jun-10

Sep-10

CONTINGENCY FUND

AGENCY	DESCRIPTION	Contingency Budget Percentage	Transfers From Contingency	% To Construction Budget	Transfers From Contingency	% To Construction Budget
Snow	Library/Classroom Building	3.53%	739,338.66	4.39%	788,524.23	4.69%
U OF U	Nursing Bldg Renovation Expansion\	1.52%	245,112.49	1.09%	248,265.90	1.10%
DFCM	Multi Agency Office Building	3.65%	191,175.21	0.36%	281,084.84	0.53%
UDOT	Hurricane Maint Station	3.82%	-	0.00%	13,166.00	0.34%
SUU	Gibson Science Center Addition	2.46%	-	0.00%	148,097.18	0.78%
Corrections	Lone Peak Facility Security Remodel	9.39%	135,305.00	6.03%	135,305.00	6.03%
UNG	Vernal, Camp Williams, Springville Armories Remod	8.74%	173,373.62	5.11%	174,773.17	5.15%
CEU	Music Building Steam Line Repairs	8.83%	-	0.00%	-	0.00%
DVA	SLC Nursing Home Nurse Call System	9.51%	-	0.00%	1,934.76	1.03%
Courts	Layton HVAC Improvements	9.26%	3,500.00	0.97%	3,500.00	0.97%
OWATC	Children's Bldg Electrical Upgrades	9.56%	-	0.00%	-	0.00%
WSU	Cooling Tower Repairs & Upgrades	8.80%	-	0.00%	147.50	0.10%
Courts	Provo ADA Upgrade	9.25%	24,607.91	7.48%	30,078.61	9.15%
Courts	Matheson Concrete Settling Repairs	9.50%	-	0.00%	-	0.00%
SLCC	RRC Fountain Replacement	9.50%	-	0.00%	-	0.00%
SLCC	SCC North Wing Window Replacement	94.96%	20,001.70	24.42%	20,001.70	24.42%
DVA	Northern Region Veteran's Nursing Home	4.60%	212,851.26	1.32%	212,851.26	1.32%
CEU	Various Bldgs Exterior Door Computer Lock System	9.50%	-	0.00%	-	0.00%
SLCC	Rrc Utility Tunnel Piping Runs	7.51%	78,231.00	8.88%	78,231.00	8.88%
UBATC	Vernal Campus Paving Upgrade	5.97%	23,255.00	2.08%	23,255.00	2.08%
CUCF	Mechanical Upgrades	7.71%	3,623.00	1.17%	3,623.00	1.17%
Courts	Provo Replace Chiller/Boiler Control	9.51%	1,669.69	1.15%	1,669.69	1.15%
USDC	Boiler Replacement/Building Repairs	7.84%	210,631.84	9.79%	234,717.63	10.91%
USH	Swimming Pool Repairs	9.50%	-	0.00%	-	0.00%
Parks & Rec	Wallsburg Culinary Well Improvements	9.47%	-	0.00%	2,174.04	2.86%
CUCF	192 Bed Pod Expansion	0.00%	-	0.00%	-	0.00%
DHS	Purchase Of Libbie Edwards School For Deaf & Blind	2.71%	146,484.18	2.25%	146,484.18	2.25%
Courts	Ogden Land Purchase	0.00%	382,314.49	11.69%	382,314.49	11.69%
OWATC	Health Technology Building	3.81%	-	0.00%	30,058.60	0.14%
SLCC	SCC Center For New Media Bldg	3.49%	-	0.00%	-	0.00%
SLCC	Rrc Irrigation System Upgrade	7.69%	-	0.00%	-	0.00%
SLCC	Rrc Replace Heat Plant Water Supply	7.99%	-	0.00%	-	0.00%
Corrections	Fremont Ccc Security Holding Cell Improvements	7.99%	-	0.00%	4,097.59	5.63%



Division of Construction and Management  
 4110 State Office Building Salt Lake City, UT  
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JVA FY'10 TRNSF TO DFCM ADMIN BUDGET PER 200

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**CONTINGENCY FUND**

AGENCY	DESCRIPTION	Contingency Budget Percentage	Transfers From Contingency	% To Construction Budget	Transfers From Contingency	% To Construction Budget
Courts	Matheson Courts Repl/Upgrade Intercom System	7.99%	-	0.00%	-	0.00%
Courts	Matheson Courts Repl Variable Frequency Dr	7.99%	-	0.00%	-	0.00%
Courts	3rd District Juvenil Court Upgrade Interior Lights	7.99%	-	0.00%	-	0.00%
ABC	Park City Store #32 Dock Extension	7.99%	-	0.00%	-	0.00%
ABC	Salt Lake Store #14 Inst Fire Alarm System	7.99%	-	0.00%	-	0.00%
ABC	Salt Lake Store #20 Install Fire Alarm System	7.99%	-	0.00%	-	0.00%
DWS	South County Controls Upgrade	7.99%	-	0.00%	-	0.00%
DWS	Admin Bldg Telecommunication Upgrade	7.99%	-	0.00%	-	0.00%
UVU	Various Buildings Electrical Metering	7.99%	-	0.00%	-	0.00%
Corrections	NUCCC Fire Escape/Shower Replacement	7.80%	-	0.00%	-	0.00%
Corrections	Draper Oquirrh 5 Mezzanine Replacement	7.80%	3,218.35	0.73%	5,199.60	1.19%
WSU	Stadium Light Tower Replacement	7.96%	8,732.00	2.11%	14,377.00	3.47%
WSU	Lind Lecture Hall Replacement Fixed Seating	7.80%	-	0.00%	-	0.00%
WSU	Fm Bd Paint Shop Htg Unit Replacement	8.67%	2,331.00	6.40%	2,331.00	6.40%
WSU	Various Bldgs Fresh Air System Upgrade	8.07%	-	0.00%	-	0.00%
Courts	Davis County Courts Hvac Wtr Balancing/Repr	7.82%	-	0.00%	-	0.00%
Courts	Brigham City Courts Replace Water Heaters	10.08%	-	0.00%	9,948.00	45.63%
DFCM	Ogden Regional Center Elevator Modernization	7.81%	3,835.80	0.38%	3,835.80	0.38%
DIXIE	Browning Center Reroof	0.00%	25,300.00	12.05%	25,300.00	12.05%
Youth Corrections	Split Mt. Youth Center Controls Systems Upgrade	7.99%	1,445.00	3.82%	2,145.00	5.67%
Courts	Tooele Courts Rear Awning/Maint Shed	8.00%	-	0.00%	-	0.00%
CEU	Various Bldgs Hvac Commissioning	7.96%	-	0.00%	-	0.00%
USDC	Comprehensive Therapy Repl Hvac System	7.69%	-	0.00%	-	0.00%
Dixie	N. Plaza Photo Lab Relocat	7.97%	-	0.00%	1,586.21	1.64%
SUU	Various Bldgs Fire Sprinkler Piping/Alarm	8.18%	-	0.00%	5,446.38	2.40%
SUU	Utility Tunnel Entry/Exit Hatchways	7.97%	-	0.00%	-	0.00%
SUU	Heat Plant Steam Dist System Anchoring	11.47%	-	0.00%	-	0.00%
SUU	Tennis Court Rebuild	7.97%	-	0.00%	1,965.00	0.82%
CUCF	Housing Lightning Protection	7.96%	-	0.00%	2,425.00	1.54%
Courts	Richfield Courts Judge Prk Cover/Cement RP	7.96%	-	0.00%	-	0.00%
DFCM	Cedar City Regional Center Sidewalks Replac	8.18%	-	0.00%	-	0.00%
MATC	Remodel Lab For Composites Program	0.00%	-	0.00%	-	0.00%
Snow	Snow South Washburn Bd Chiller Replacement	7.89%	1,392.00	0.58%	1,392.00	0.58%



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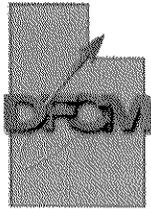
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CONTINGENCY FUND

AGENCY	DESCRIPTION	Contingency Budget Percentage	Transfers From Contingency	% To Construction Budget	Transfers From Contingency	% To Construction Budget
DCED	Rio Grande Depot Vav Upgrade	8.79%	-	0.00%	-	0.00%
Corrections	SLC Centers Fire Sprinkler/Restrooms Repairs	7.94%	-	0.00%	-	0.00%
Corrections	Draper Boiler Control Upgrades	7.96%	-	0.00%	-	0.00%
Corrections	Draper Uinta V Door Cuff Port Upgrade	8.57%	-	0.00%	-	0.00%
Corrections	SLC Centers Water Heater Boosters	8.07%	1,710.00	8.07%	1,710.00	8.07%
Youth Corrections	West Valley Juvenile Probation Office Ada Ramp R	7.99%	-	0.00%	-	0.00%
DOT	Rampton Complex Landscaping Upgrades	8.50%	-	0.00%	-	0.00%
Fairpark	Admin Bldg Fire Alarm	8.01%	-	0.00%	-	0.00%
Fairpark	Grand Bldg New Hvac Controls	8.01%	-	0.00%	-	0.00%
UNG	Various Armories Upgrades	7.46%	-	0.00%	-	0.00%
Deaf/Blind	Taylorsville Deaf Center Install Fire Sprinkler System	8.01%	-	0.00%	-	0.00%
Public Safety	Taylorsville Bci Public Safety Bldg Improvements	5.93%	-	0.00%	298.50	0.16%
National Guard	Richfield National Guard Armory Upgrades	6.92%	62,571.00	5.69%	62,571.00	5.69%
National Guard	Brigham City Armory Remodel	7.05%	25,423.00	2.31%	30,185.27	2.74%
National Guard	Manti National Guard Armory Remodel	6.89%	17,849.00	1.62%	17,849.00	1.62%
National Guard	Fillmore National Guard Armory Remodel	6.82%	5,500.00	0.79%	5,500.00	0.79%



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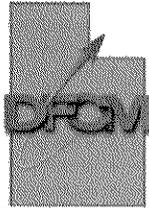
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### Open Contracts



Agency	Project	Contract	Contract Name	Contract Type	Manager	Amount	Days	Left	% Paid	Sub Compl
NATIONAL GUARD	06295480	097000	Natl Guard Draper Complex Project Jupiter Generator	Const Remodel	Wayne Smith	\$500,337.00	122	-650	98.20%	
CHANGE	08100660	107026	Slcc Rrc Utility Tunnel Piping Abatement/reinsulation	Haz Mat Const	Craig Wessman	\$27,145.40	15	-377	100.00%	
NATIONAL GUARD	08045490	097445	Veteran's Nursing Home Nurse Call System Upgrade	Const Remodel	Lucas Davis	\$183,135.00	77	-363	81.26%	8/11/10
CORRECTIONS - CUCF	05025110	067050	288 Bed Addition - Cuf - Cm/gc	Const New Space	Kurt Baxter	\$12,389,009.74	434	-359	101.08%	12/1/07
NATIONAL GUARD	08031480	097153	Natl Guard West Jordan Armory Oms Addition	Const New Space	Wayne Smith	\$608,815.72	387	-301	99.76%	
SALT LAKE COMM COLLEGE	08068660	107108	Slcc Rrc Fountain Replacement	Const Remodel	Sean Crawford	\$88,294.00	29	-265	99.77%	
DEVELOPMENT, CENTER	04146410	107221	Utah State Developmental Center raintree Residence Remodel - Foundation Drainage	Const Remodel	Rick James	\$78,743.19	13	-230	95.25%	
STATE HOSPITAL	09231420	107209	Ush Warehouse Roofing Improvements	Roofing	Matt Boyer	\$14,678.00	17	-236	100.00%	
CAPITOL PRESERVATION BD	02156050	037141	Restoration Of St Cap Bldg, Renov Cap Exten & Modif Cap Grnds	Const New Space	Dave Hart	\$193,355,956.00	1,903	-192	95.88%	6/30/08
CAPITOL PRESERVATION BD	02156050	037141	Restoration Of St Cap Bldg, Renov Cap Exten & Modif Cap Grnds	Const New Space	Dave Hart	\$193,355,956.00	1,903	-192	95.88%	6/30/08
NATIONAL GUARD	09241470	107327	Utah National Guard mantl Armory Remodel - Hazmat Abatement	Haz Mat Const	Wayne Smith	\$35,000.00	24	-133	500.00%	
DEVELOPMENT, CENTER	08194410	107070	Utah State Developmental Center boiler Replacement And Building Repairs	Const Remodel	Craig Wessman	\$1,983,679.79	233	-130	99.60%	
SALT LAKE COMM COLLEGE	09234660	107258	Slcc Airport Campus Re-roof	Roofing	Matt Boyer	\$73,955.00	80	-119	100.00%	
DFCM - MANAGED BUILDINGS	09122310	107272	Cedar City Regional Sidewalk/ramp Replacement	Const Remodel	Jeff Reddoor	\$53,000.00	84	-119	100.00%	
NATIONAL GUARD	09242470	107368	Utah National Guard - Fillmore Armory hazardous Materials Abatement	Haz Mat Const	Wayne Smith	\$41,778.00	31	-104	100.00%	
DFCM - MANAGED	07268300	097077	Multi-agency Office Bldg (dhs/deq)	Design Build	Matthias Mueller	\$45,832,536.41	447	-102	100.00%	2/26/10



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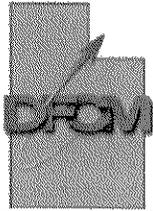
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### Open Contracts



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BUILDINGS										
UTAH VALLEY UNIVERSITY	09054790	107309	Utah Valley University campuswide Electrical Metering Improvements	Unclass Const	Brian Bales	\$143,184.00	76	-93	76.80%	
NATIONAL GUARD	08032470	097387	Springville Natl Guard Readiness Center Upgrade	Const Remodel	Wayne Smith	\$1,229,872.52	405	-85	99.87%	
JUVENILE JUSTICE SERVICES	09109430	107329	Ogden O&a Facility Parking Lot Improvement	Const Remodel	Brent Lloyd	\$48,387.81	72	-83	100.00%	
JUVENILE JUSTICE SERVICES	09109430	107329	Ogden O&a Facility Parking Lot Improvement	Const Remodel	Brent Lloyd	\$48,387.81	72	-83	100.00%	
WEBER STATE UNIVERSITY	09181810	107380	Weber State University lasal Hall - Asbestos Abatement	Haz Mat Const	Matthias Mueller	\$49,835.00	51	-76	86.12%	
WORKFORCE SERVICES	08215920	107384	Dws Clearfield Parking Lot Paving Improvements	Paving	Brent Lloyd	\$19,231.00	55	-74	0.00%	
CORRECTIONS	09040120	107341	Doc - Division Of Adult Probation And Parole fremont Community Correctional Center holding Cell	Const Remodel	Wayne Smith	\$62,097.59	81	-72	86.84%	
CORRECTIONS - AP&P	09199120	107399	Division Of Adult Probation And Parole bonneville And Fremont Cccs staff Restroom Upgrades	Const Remodel	Craig Wessman	\$35,456.00	52	-69	0.00%	
	08090300	107185	Wsu Social Science Roof Deck Repairs	Roofing	Matt Boyer	\$244,200.73	-0	-65	100.00%	1/7/10
	08090300	107185	Wsu Social Science Roof Deck Repairs	Roofing	Matt Boyer	\$244,200.73	-0	-65	100.00%	1/7/10
TAX COMMISSION	09110310	107459	Tax Commission Parking Lot Repairs	Paving	Brent Lloyd	\$18,741.15	6	-83	97.09%	
CAPITOL PRESERVATION BD	08239050	107385	Cpb Capitol Hill Concrete Repairs And Replacements	Const Remodel	Joe Ligor	\$45,500.00	71	-62	28.93%	
COURTS	09203150	107404	Administrative Office Of The Courts west Jordan Juvenile Courts - Probation Office ada Ramp Reconstruction	Const Site Imp	Wayne Smith	\$49,697.00	64	-56	80.49%	
WEBER STATE UNIVERSITY	09191810	107523	Weber State University new Residential Life Building la Sal Hall - Asbestos Abatement	Haz Mat Const	Matthias Mueller	\$36,000.00	0	-55	84.39%	
TAX COMMISSION	09110310	107414	Tax Comm. Parking Lot Repairs And Slurry	Paving	Brent Lloyd	\$46,224.00	65	-48	38.94%	



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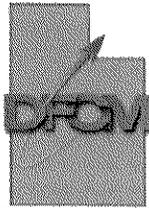
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### Open Contracts



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NATIONAL GUARD	09213470	107392	Utah National Guard Iehi Armory - Plumbing Upgrade	Const Remodel	Wayne Smith	\$26,900.00	84	-43	37.36%	
FAIRPARK	09211370	107393	Utah State Fairpark grand Building - Controls Upgrade	Const Remodel	Wayne Smith	\$36,250.00	77	-43	60.11%	
OGDEN/WEBER ATC	09170240	107397	O/w Atc Welding And Metals Bldg Remodel	Const Remodel	Tim Parkinson	\$154,315.30	83	-43	55.78%	
DNR - WILDLIFE RESOURCES	09162520	107403	Division Of Wildlife Resources fountain Green Fish Hatchery paving Improvements	Paving	Lucas Davis	\$40,127.09	77	-43	0.00%	
TAX COMMISSION	09110310	107458	Tax Comm. Parking Lot Crack Seal & Slurry	Paving	Brent Lloyd	\$46,950.00	43	-43	0.00%	
DNR - GEOLOGICAL SURVEY	10018500	107525	Dnr Paleontology Lab Exhaust	Const Remodel	Sean Crawford	\$19,644.00	13	-43	0.00%	
SALT LAKE COMM COLLEGE	10035660	107532	Slcc Rrc Wookshop Site Upgrades	Const Remodel	Sean Crawford	\$39,025.70	14	-43	0.00%	
DNR - WILDLIFE RESOURCES	10023520	107386	Dwr Springville Fish Hatchery Managers House & Bird Coop Reroof	Const Remodel	Matt Boyer	\$37,170.00	91	-42	71.21%	
SALT LAKE COMM COLLEGE	09037660	107555	Slcc Rrc Irrigation Upgrade Final Phase	Const Remodel	Sean Crawford	\$85,000.00	6	-42	85.64%	
SOUTHERN UTAH UNIVERSITY	09239730	107424	Southern Utah University physical Plant Boiler #1 Replacement demolition/abatement	Haz Mat Const	Jeff Reddoor	\$48,778.00	48	-35	0.00%	8/4/10
UINTAH BASIN ATC	08176250	097225	Ubatc Vernal Campus Underpass	Const Remodel	Darrell Hunting	\$1,068,958.75	243	-33	98.75%	8/20/09
DIXIE ST COLLEGE OF UTAH	09113640	107268	Dixie North Plaza Photo Lab Relocation	Const Remodel	Jeff Reddoor	\$85,024.21	71	-33	100.00%	5/5/10
WEBER STATE UNIVERSITY	09194810	107130	Weber State University parking Lots A-1 And A-10 paving Improvements	Paving	Brent Lloyd	\$41,287.00	279	-29	69.76%	7/29/10
FAIRPARK	09209370	107391	Utah State Fairpark various Buildings - Fire Alarm System Upgrade	Const Remodel	Wayne Smith	\$38,162.00	91	-28	97.48%	



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DFCM - MANAGED BUILDINGS	09254310	107522	Department Of Environmental Quality north And South Tenant Improvements selective Demolition	Const Site Imp	Darrell Hunting	\$20,000.00	28	-28	30.12%	
WEBER STATE UNIVERSITY	09062810	107389	Wau Lind Lecture Hall Seating Replacement	Const Remodel	Tim Parkinson	\$274,900.00	101	-27	83.28%	
DEPT OF TRANSPORTATI	08264900	107191	Udot Tie Fork Visitor Center	Const New Space	Michael Ambre	\$1,915,480.48	242	-26	93.03%	
NATURAL RESOURCES	08205510	107316	Deer Creek St Prk Wallsburg Group Use Area Culinary Water Improvements	Const Remodel	Brent Lloyd	\$70,184.54	121	-25	74.72%	7/20/10
CORRECTIONS - CUCF	09120110	107338	Department Of Corrections central Utah Correctional Facility n4 Lightning Protection System	Const Remodel	Craig Wessman	\$55,725.00	50	-24	95.65%	6/21/10
COURTS	09091150	107518	Tooele Courts Canopy Addition	Const Remodel	Lucas Davis	\$13,840.00	22	-22	0.00%	8/5/10
UTAH STATE UNIVERSITY	08008770	087421	Usu Early Childhood Ed Research Ctr Cm/gc	Const New Space	Dave Mckay	\$13,623,287.13	832	-18	93.37%	
UTAH VALLEY UNIVERSITY	09243790	107355	Uvu Water Fountain Improvements	Const Remodel	Michael Ambre	\$95,693.84	137	-17	80.87%	
OGDEN/ WEBER ATC	08051240	107207	O/w Atc Children's Center Electrical Upgrades	Const Remodel	Tim Parkinson	\$191,843.00	217	-14	100.00%	7/20/10
NATIONAL GUARD	09242470	107281	Utah National Guard fillmore Armory Upgrade	Const Remodel	Wayne Smith	\$678,522.00	184	-13	41.23%	
WORKFORCE SERVICES	10083920	107543	Dws Parking Lot Reconstruction	Paving	Brent Lloyd	\$48,578.50	37	-13	0.00%	
COURTS	09104150	107544	Cedar City Courts Parking Lot Improvements	Paving	Brent Lloyd	\$49,543.25	30	-13	0.00%	
SALT LAKE COMM COLLEGE	10031660	107548	Slcc Rrc Asphalt Overlay	Paving	Brent Lloyd	\$138,470.26	23	-13	0.00%	
CHANGE	09024670	117027	Salt Lake Community College - South City Campus swimming Pool Building - Hazmat Abatement	Haz Mat Const	Jim Russell	\$45,192.00	15	-13	0.00%	
	10160300	117028	Utah State Developmental Center recreation Building - Asbestos Abatement	Haz Mat Const	Bob Anderson	\$12,930.00	15	-13	0.00%	
UTAH VALLEY UNIVERSITY	09102790	117003	Uvu Main Campus Asphalt Paving Improvements	Paving	Brent Lloyd	\$23,900.00	17	-12	0.00%	
JUVENILE JUSTICE SERVICES	09253430	107407	Mill Creek Youth Detention Center Security Upgrades	Const Remodel	Tim Parkinson	\$74,490.79	101	-11	58.78%	



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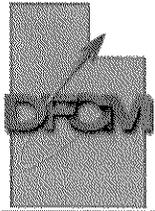
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PUBLIC SAFETY	07037550	107539	Department Of Public Safety joint Dld/dmv South Valley Facility landscaping Improvements	Const Site Imp	Dave Mckay	\$21,015.70	17	-11	0.00%	
DNR - WILDLIFE RESOURCES	09167520	107332	Logan Fisheries Experiment Station Phase II	Const Remodel	Darrell Hunting	\$416,305.74	138	-10	80.43%	
ALCOHOLIC BEVERAGE CONTRL	06232090	107216	Dept Of Alcoholic Beverage Control new Holladay Liquor And Wine Store	Const New Space	Jim Russell	\$1,357,617.00	246	-6	75.20%	
NATIONAL GUARD	08310480	107347	Utah National Guard camp Williams - Px Addition	Const New Space	Wayne Smith	\$447,767.51	150	-7	58.75%	
CORRECTIONS	09056120	107296	Division Of Adult Probation And Parole northern Utah Community Correctional Facility stair And Shower Improvements	Const Remodel	Brian Bales	\$260,532.00	139	-6	100.00%	7/5/10
NATURAL RESOURCES	08294520	097307	Ogden Bay Warehouse Reroof	Roofing	Matt Boyer	\$30,776.66	66	-4	100.00%	5/5/09
DNR - WILDLIFE RESOURCES	09023520	107220	Division Of Wildlife Resources great Basin Research Center seed Warehouse Expansion	Design Build	Jim Russell	\$846,411.80	183	-4	95.13%	5/30/10
SALT LAKE COMM COLLEGE	10030660	107545	Sicc Rrc Asphalt Slurry Seal	Paving	Brent Lloyd	\$67,582.80	40	-3	0.00%	
UNIVERSITY OF UTAH	02032750	037264	Marriott Library Renovation	Const New Space	Rick James	\$61,737,958.59	2,021	0	99.81%	12/15/08
UNIVERSITY OF UTAH	02032750	037264	Marriott Library Renovation	Const New Space	Rick James	\$61,737,958.59	2,021	0	99.81%	12/15/08
UNIVERSITY OF UTAH	05225750	067300	U Of U Hospital Expansion Cm/gc	Const New Space	William Bowen	\$105,680,987.00	1,162	0	102.13%	6/30/09
HEALTH	07042390	087312	Dept Of Health - Unified State Lab	Const New Space	Lynn Hinrichs	\$26,665,409.00	615	0	98.72%	11/3/09
CAPITOL PRESERVATION BD	07274050	097231	Capitol Bldg Water Softener	Const Remodel	Dave Hart	\$34,273.00		0	100.00%	
CHANGE	08100660	097267	Sicc Rrc Utility Tunnel Extension Phase 2	Const Remodel	Craig Wessman	\$740,731.00	161	0	97.13%	5/26/09
SALT LAKE COMM COLLEGE	09016660	107057	Rrc - Science And Industries Building Re-roof	Roofing	Matt Boyer	\$230,015.00		0	100.00%	



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Division of Facilities and Construction  
Management

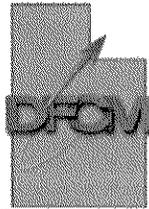
## Construction Contract Status

Start Date = 06/03/2010; End Date = 08/12/2010; Agency = ALL; Estimator = ALL; Contractor = ALL; Contract Type = CONST

### Open Contracts



Agency	Project	Contract	Contract Name	Contract Type	Manager	Amount	Days	Left	% Paid	Sub Compl
UTAH VALLEY UNIVERSITY	09101790	107192	Uvu Waterline Replacement	Paving	Michael Ambre	\$103,160.84	237	0	79.41%	7/7/10
SOUTHERN UTAH UNIVERSITY	09116730	107363	Suu Utility Tunnel Entry/exit Hatchways	Const Remodel	Jeff Reddoor	\$66,900.00	129	0	93.38%	7/30/10
COURTS	09121150	107365	Richfield Courts Covered Parking	Const Remodel	Jeff Reddoor	\$55,450.00	97	0	95.00%	6/30/10
DNR - WILDLIFE RESOURCES	09233520	107319	Hardware Ranch Visitors Center Reroof	Roofing	Matt Boyer	\$46,223.38	59	1	100.00%	4/30/10
DNR - WILDLIFE RESOURCES	09197520	107471	Division Of Wildlife Resources springville Fish Hatchery covered Storage Structure	Const New Space	Kurt Baxter	\$109,900.00	65	1	0.00%	
UTAH VALLEY UNIVERSITY	09102790	117004	Uvu Main Campus Asphalt Paving	Paving	Brent Lloyd	\$69,570.00	32	3	0.00%	
COURTS	07204150	117040	Administrative Office Of The Courts american Fork Courts - Security Upgrade	Const Remodel	Jim Russell	\$38,900.00	17	3	0.00%	
WEBER STATE UNIVERSITY	10177810	117053	Wsu A-1 Parking Lot Reconstruction	Paving	Lucas Davis	\$223,344.00	12	4	0.00%	
UTAH VALLEY UNIVERSITY	09171790	107428	Uvu Woodbury Business Building Remodel	Const Remodel	Michael Ambre	\$630,737.00	105	6	38.96%	
UTAH STATE UNIVERSITY	08289770	097369	Uvu Bear Lake Biological Lab Re-roof	Roofing	Matt Boyer	\$29,859.48	51	7	100.00%	5/21/09
	10027790	107449	Uvu Dental Lab Improvements	Const Remodel	Michael Ambre	\$195,750.00	93	7	44.79%	
UTAH VALLEY UNIVERSITY	10011790	107451	Uvu Extended Ed Bldg Improvements	Const Remodel	Michael Ambre	\$311,305.32	98	7	44.52%	
DIXIE ST COLLEGE OF UTAH	09205640	107247	Dixie Athletics New Metal Building	Const New Space	Jeff Reddoor	\$507,000.00	150	8	38.59%	
HUMAN SERVICES	08195420	107472	State Hospital Pool Dressing Rooms	Const Remodel	Wayne Smith	\$48,000.00	77	8	0.00%	
DNR - WILDLIFE RESOURCES	09162520	107542	Dwr Fountain Green Fish Hatchery Paving Improvements	Paving	Lucas Davis	\$12,442.50	57	8	0.00%	
SOUTHERN UTAH UNIVERSITY	09257730	117018	Suu Tech Bldg Reroof	Roofing	Matt Boyer	\$216,742.00	22	8	60.93%	



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WEBER STATE UNIVERSITY	09073810	107360	Wsu Stewart Library Reroof	Roofing	Matt Boyer	\$441,703.62	134	14	84.23%	
UTAH VALLEY UNIVERSITY	10089790	117002	Uvu Pope Science Bldg Reroof	Roofing	Matt Boyer	\$198,200.00	43	14	2.72%	
DFCM - STATEWIDE FUNDS	10160300	117046	Weber State University single Family Dwelling - Asbestos Abatement	Haz Mat Const	Bob Anderson	\$29,500.00	29	15	0.00%	
DFCM - MANAGED BUILDINGS	10226310	117038	Dws Replace Existing Fire Alarm System Panel	Const Remodel	George Lewis	\$10,224.00	32	18	0.00%	
COURTS	10117150	117044	Farmington Courts Public Counter Remodel	Const Remodel	Tim Parkinson	\$132,900.00	26	18	0.00%	
NATIONAL GUARD	08032470	097388	Natl Guard Camp Wms Bldg 5170 Renovation	Const Remodel	Wayne Smith	\$981,299.96	517	10	72.61%	
UTAH STATE UNIVERSITY	07310770	107225	Usu College Of Agriculture	Const Remodel	Dave Mckay	\$6,166,958.00	258	19	17.47%	
NATIONAL GUARD	09219470	107280	Utah National Guard richfield Armory Upgrade	Const Remodel	Wayne Smith	\$1,088,500.00	210	19	16.25%	
SOUTHERN UTAH UNIVERSITY	09117730	107364	Suu Steam Dist. Anchoring & Expansion Joints	Const Remodel	Jeff Reddoor	\$86,100.00	159	19	27.75%	
NATURAL RESOURCES	07146520	107409	Division Of Wildlife Resources springville Fish Hatchery water Filtration System And Building	Const New Space	Bob Anderson	\$1,389,500.00	130	19	8.66%	
NATIONAL GUARD	07011480	107076	Utah National Guard camp Williams Jltc Landscape Phase II	Const Site Imp	Wayne Smith	\$282,233.67	371	20	90.01%	
STATE HOSPITAL	09245420	107415	State Hospital Demolition Of Old Water Tank	Const Remodel	Kurt Baxter	\$22,650.00	125	20	0.00%	
DEVELOPMENT, CENTER	05055410	107446	Utah State Developmental Center new Housing Unit construction Repair/remediation	Const Remodel	Dave Mckay	\$162,062.00	104	20	0.00%	
WEBER STATE UNIVERSITY	10009810	107549	Wsu Tennis Court Resurfacing	Const Remodel	Lucas Davis	\$325,000.00	72	20	57.54%	
CORRECTIONS - DRAPER	09075100	107441	Draper Prison A-d Blocks Reroof	Roofing	Matt Boyer	\$247,000.00	112	21	0.00%	
UTAH VALLEY UNIVERSITY	10003790	107362	Uvu Fire Science Exhaust Improvemen Ts	Const Remodel	Michael Ambre	\$45,067.00	92	24	100.00%	6/1/10



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COURTS	07204150	107503	Administrative Office Of The Courts provo Juvenile Courts - Security Upgrade (statewide Courts Security Upgrades)	Const Remodel	Jim Russell	\$76,995.00	90	33	18.16%	
SNOW COLLEGE	07159700	107012	Snow College Campus Wide Fire Alarm Upgrade	Const Remodel	Jim Russell	\$1,034,560.00	357	34	100.00%	5/27/10
NATIONAL GUARD	09241470	107278	Utah National Guard manti Armory Upgrade	Const Remodel	Wayne Smith	\$841,313.00	231	34	67.91%	
DEPT OF TRANSPORTATI	09018900	107382	Utah Department Of Transportation escalante Heritage Center	Const New Space	Bob Anderson	\$477,231.90	169	42	59.62%	
UTAH VALLEY UNIVERSITY	10004790	107520	Uvu New Intramural Field Restroom Bldg.	Const Remodel	Michael Ambre	\$119,600.00	99	43	58.72%	
DNR - WILDLIFE RESOURCES	08259520	107243	Dwr Springville Fish Hatchery Raceway Cover	Const Remodel	Bob Anderson	\$1,260,798.87	274	49	34.73%	
NATIONAL GUARD	09226470	107279	Utah National Guard brigham City Armory Upgrade	Const Remodel	Wayne Smith	\$937,055.27	246	49	37.97%	
DNR - PARKS & RECREATION	09198510	107333	Hyrum State Park Restroom Replacement	Const Remodel	Darrell Hunting	\$204,853.77	197	49	88.23%	
UNIVERSITY OF UTAH	07260750	097074	Uu Nursing College Renovation/seismic Upgrade Cmgc	Const Remodel	William Bowen	\$16,476,704.00	692	64	85.43%	6/21/10
UTAH VALLEY UNIVERSITY	09026790	107336	Uvu Ncaa Track And Field	Const Remodel	Michael Ambre	\$1,376,256.00	220	64	57.19%	
UTAH STATE UNIVERSITY	08273770	097403	Usu Bingam Entrepreneurship/energy Research	Design Build	Darrell Hunting	\$20,952,364.00	549	71	90.70%	
DFCM - MANAGED BUILDINGS	07030550	097475	Rampton Complex-post Academy Reuse Project Dps/ucat	Const Remodel	Brian Bales	\$2,409,649.73	274	77	128.31%	12/23/09
COURTS	08067150	107322	Matheson Courts Floor Tile Replacement	Const Remodel	Sean Crawford	\$129,886.35	225	78	81.36%	
SOUTHERN UTAH UNIVERSITY	09221730	107457	Suu Utah Shakespearian Festival Metal Storage Building	Design Build	Jeff Reddoor	\$184,660.00	156	78	10.95%	
DEPT OF TRANSPORTATI	09218900	107480	Udot Strawberry Maint Station	Const Remodel	Michael Ambre	\$1,872,421.00	149	78	6.37%	
DFCM - MANAGED BUILDINGS	09071310	107194	Dfcm - Ogden Regional Center elevator Modernization	Const Remodel	Bob Anderson	\$452,661.15	350	84	83.59%	



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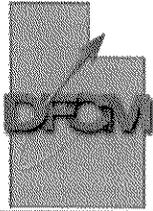
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### Open Contracts



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NATIONAL GUARD	08297480	107140	Utah National Guard price Armory Upgrade	Const Remodel	Wayne Smith	\$1,252,314.00	413	91	60.78%	
BOARD OF EDUCATION	08260200	107053	School For The Deaf And Blind libbie Edwards Remodel	Const Remodel	Brian Bales	\$2,082,714.70	180	98	100.00%	12/14/09
OFFICE OF REHABILITATION	09240200	107535	Utah State Office Of Rehabilitation division Of Services For The Blind And Visually Impaired training Housing	Const New Space	Darrell Hunting	\$1,557,027.58	154	99	0.00%	
ALCOHOLIC BEVERAGE CONTRL	08226030	107499	Department Of Alcoholic Beverage Control new Springville Liquor And Wine Store	Const New Space	Jim Russell	\$1,339,755.00	174	110	0.00%	
UTAH STATE UNIVERSITY	06292770	087417	Usu Life Science Research Ctr Ustar - Cm/gc	Const New Space	Dave Mckay	\$50,776,634.00	978	123	89.69%	
DFCM - MANAGED BUILDINGS	10032310	107527	Governor's Carriage House Stabilization	Const Remodel	Michael Ambre	\$762,607.00	184	127	16.58%	
COURTS	06281150	087197	St. George Fifth District Court	Const New Space	Lynn Hinrichs	\$25,003,522.61	900	133	96.60%	11/16/09
DFCM - MANAGED BUILDINGS	07039260	107149	Utah College Of Applied Technology mountainland Atc Northern Utah County Campus	Const New Space	Jim Russell	\$14,488,746.00	464	155	83.59%	
UNIVERSITY OF UTAH	02243750	067427	Uu Utah Museum Of Natural History - Cm/gc	Const New Space	Rick James	\$62,760,733.00	1,554	169	70.36%	
SNOW COLLEGE	07258700	097311	Snow College Library/classroom Building	Const New Space	Jim Russell	\$18,453,718.00	680	195	66.60%	6/3/10
CORRECTIONS	06168110	04C30000002	Central Utah Correctional Facility 2000 Kw Emergency Generation System	Unclass Const	Jim Russell	\$454,915.00	365	222	0.00%	
SOUTHERN UTAH UNIVERSITY	07297730	107345	Southern Utah University gibson Science Center Addition	Const New Space	Matthias Mueller	\$11,732,025.00	416	255	24.80%	
NATURAL RESOURCES	08085510	117011	Division Of Parks And Recreation starvation State Park recreation Rehabilitation Phase I	Const Remodel	Darrell Hunting	\$1,457,000.00	295	274	0.00%	
OGDEN/WEBER ATC	09021240	107228	O/w Atc Health Technology Bldg	Design Build	Dave Mckay	\$18,030,058.60	526	293	14.86%	
ALCOHOLIC BEVERAGE CONTRL	08246030	107237	Department Of Alcoholic Beverage Control asrs Expansion/warehouse Remodel - Cm/gc	Const New Space	Matthias Mueller	\$5,306,778.00	561	322	29.05%	



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WEBER STATE UNIVERSITY	09191810	107505	Weber State University new Residential Life Building	Const New Space	Matthias Mueller	\$6,872,800.00	378	322	2.75%	
UNIVERSITY OF UTAH	06291750	097183	Uu Ustar Neuroscience/biomedical Tech Research Bldg	Const New Space	William Bowen	\$122,260,070.00	1,070	425	36.89%	
CHANGE	09024670	107073	Salt Lake Community College south City Campus center For New Media -cm/gc	Const New Space	Jim Russell	\$3,552,033.00	812	456	25.38%	
UNIVERSITY OF UTAH	09029750	107161	University Of Utah university Neuropsychiatric institute expansion Cmgc	Const New Space	William Bowen	\$31,338,790.00	731	466	7.66%	
UTAH VALLEY UNIVERSITY	09020790	117049	Utah Valley University pope Science Building Addition	Const New Space	Dave Mckay	\$30,622,000.00	559	550	0.00%	
UTAH VALLEY UNIVERSITY	09020790	117049	Utah Valley University pope Science Building Addition	Const New Space	Dave Mckay	\$30,622,000.00	559	550	0.00%	
UNIVERSITY OF UTAH	09258750	097499	Uu Ls Skaggs Pharmacy Research Building	Const New Space	Rick James	\$8,724,245.00	983	576	1.00%	
UNIVERSITY OF UTAH	06272750	097023	Uu Eccles Business School Replacement/expansion	Const New Space	William Bowen	\$30,089,547.00	1,736	1,008	24.30%	

Count: 148

Open Contracts

\$1,272,739,475.12

### Closed Contracts



Agency	Project	Contract	Contract Name	Contract Type	Manager	Amount	Days	Left	% Paid	Sub Compl
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Count: 0

Closed Contracts