

**AGENDA OF THE  
UTAH STATE BUILDING BOARD**

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**Wednesday, September 10, 2008  
Utah State Capitol  
Room C445  
Salt Lake City, Utah  
9:00am**

- (Action) 1. **Approval of Minutes of August 6, 2008**..... Tab 1
- (Action) 2. **Amendments to Rule R23-30** ..... Tab 2
- (Action) 3. **Rule R23-22, General Procedures for Acquisition and Selling of Real Property** .....
- (Information) 4. **Salt Lake Area Master Plan – State Government Office Needs** ..... Tab 3
- (Action) 5. **Approval Request for Direct Award Contract for Design Build Project at the Utah National Guard Breach Shooting Range at Camp Williams.** Tab 4
- (Action) 6. **Administrative Reports for University of Utah and Utah State University** ..... Tab 5
- (Action) 7. **Reallocate Unallocated Roofing Funds to Facility Maintenance Audit Program** ..... Tab 6
- (Information) 8. **Administrative Reports for DFCM** ..... Tab 7

**Notice of Special Accommodation During Public Meetings** - In compliance with the Americans with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during this meeting should notify Shannon Elliott 538-3261 (TDD 538-3260) at least three days prior to the meeting.

*This information and all other Utah State Building Board information is available on DFCM web site at <http://buildingboard.utah.gov>*



Jon M. Huntsman, Jr.  
Governor

# Utah State Building Board

4110 State Office Building  
Salt Lake City, Utah 84114  
Phone (801) 538-3018  
Fax (801) 538-3267

## MEMORANDUM

To: Utah State Building Board  
From: David G. Buxton   
Date: September 10, 2008  
Subject: **Approval of Minutes of August 6, 2008**

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Attached for your review and approval are the meeting minutes of the Utah State Building Board meetings held August 6, 2008.

DGB:SLE

Attachment

# Utah State Building Board



MEETING

June 25, 2008

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## **MINUTES**

### **Utah State Building Board Members in attendance:**

Larry Jardine, Chair  
Kerry Casaday, Vice Chair  
Steve Bankhead  
Cyndi Gilbert  
Wilbern McDougal  
Mel Sowerby  
Manuel Torres  
John Nixon (Ex-Officio)

### **DFCM and Guests in attendance:**

Kent Beers	Division of Facilities Construction & Management
Shannon Elliott	Division of Facilities Construction & Management
Bruce Whittington	Division of Facilities Construction & Management
Kurt Baxter	Division of Facilities Construction & Management
Kimberlee Willette	Governor's Office of Planning and Budget
Greg Peay	Department of Corrections
Keith Davis	Department of Human Services
Dallas Earnshaw	Department of Human Services
Peggy Grusendorf	Department of Human Services
Dan Clark	Parks and Rec
Kendall Johnson	Utah State Hospital
Mark Spencer	Utah System of Higher Education
Stan Plewe	Dixie State College
John McNary	University of Utah
Ken Nye	University of Utah
Michael G. Perez	University of Utah
Bob Askerlund	Salt Lake Community College
Ben Berrett	Utah State University
Darrell Hart	Utah State University
Jim Michaelis	Utah Valley University
Chris Coutts	Architectural Nexus
Steve Kieffer	Big-D Construction
Pat Gleason	Calder Richards Engineering
Starr Fagergren	EDA Architects

Lisa-Marie Jensen  
Julee Attig

GSBS Architects  
Henriksen/Butler

On Wednesday, August 6, 2008, the Utah State Building Board held a regularly scheduled meeting in C415 of the Utah State Capitol, Salt Lake City, Utah. Chair Larry Jardine called the meeting to order at 9:05am.

**APPROVAL OF MINUTES JUNE 25, 2008**.....

Chair Jardine sought a motion on the minutes of the June 25, 2008 meeting.

**MOTION: Manuel Torres moved to approve the meeting minutes of June 25, 2008. The motion was seconded by Cyndi Gilbert and passed unanimously.**

**REALLOCATION OF CAPITAL IMPROVEMENT FUNDS FOR CAPITOL PRESERVATION BOARD**.....

David Hart, Capitol Preservation Board, stated the small, inefficient and undersized air conditioning system at the Travel Council has become increasingly more problematic over the last few years. With the fan and condensing unit at the back of the property, they are unable to run the air conditioning system in the evening without disturbing the residential properties. Therefore, the building temperature increases and the mechanical system is not able to compensate to cool the building during the day.

The Capitol Preservation Board requested \$435,000 to put in a proper mechanical system. The \$435,000 will include \$193,365 in Travel Council funds previously allocated for lighting and miscellaneous improvements, \$100,000 in emergency funds, \$63,388 remaining from the asbestos abatement activities on Capitol Hill, and \$76,000 from a miscellaneous improvement account for Capitol Hill.

A recent cost adjustment from the contractor would also require a transfer of \$13,000 from the Capitol Hill upgrade account totaling \$445,753 to complete the project and have approximately \$10,000 in contingency. This would include four small air handling units in the attic and condensing units on the ground, as well as include the cost of threading the ducts and piping through the system.

**MOTION: Mel Sowerby moved to approve the reallocation of capital improvement funds for the Capitol Preservation Board. The motion was seconded by Cyndi Gilbert and passed unanimously.**

**AMENDMENTS TO RULES R23-19**.....

DFCM proposed an amendment to the Facility Use Rule which basically encompassed what had previously been DFCM policy. They hoped to file the rule with Administrative Rules in order to proceed with the comment period and then report back to the Board at a

future meeting. Bruce Whittington, DFCM, explained that the proposed modification is needed to clarify the use of personal space heaters in both state owned and leased facilities and will better clarify the standards for using the devices in state facilities.

Alan Bachman stated the amendments required anyone using a personal space heater to obtain a signed statement from a Utah licensed physician stating that the heating being provided is not suitable for the person and their condition. Cyndi Gilbert questioned why the statement had to come from a Utah licensed physician and was concerned for those residing on the Utah border. Mr. Bachman presumed the employees are in the state of Utah and other states may have looser licensing requirements. Certain situations may need to be looked at on a case by case basis.

Steve Bankhead stated personal space heaters are a strain on the electrical system and are inefficient. Having a rule in place that restricts use to reasonable review and approval by a licensed physician would provide a safety outlet for the state to eliminate them as much as possible.

**MOTION: Steve Bankhead moved to adopt Rule R23-19. The motion was seconded by Wilbern McDougal.**

Kim Hood asked if the restriction for a built in timer could not exceed eight hours took into account the state moving to four ten hour days. Bruce Whittington responded it is merely a timer setting on the heater itself which can be reset, but serves as a safety feature to limit the amount of time the device can operate.

**The motion passed unanimously.**

Chair Jardine referred back to the previously approved minutes previously approved where Mr. Bankhead requested that Wilbern McDougal and Mel Sowerby address a rule based on their expertise and background. Mr. McDougal stated he wished to seek the counsel of a few attorneys and wished to postpone the discussion to the September meeting.

**☐ AGENDA FOR UPCOMING BUILDING BOARD TOUR OF CAPITAL DEVELOPMENT PROJECTS .....**

The agenda for the Capital Development tours on August 21 and 22 was distributed. The Board was asked to contact Shannon Elliott prior to August 14 to finalize their travel arrangements for the tours. An invitation was extended to the legislative committee due to the cancellation of their tours.

**☐ UNIVERSITY OF UTAH DEE GLAN SMITH ATHLETICS CENTER TRAINING FACILITY .....**

DFCM recommended that the Building Board consider the request from the University of Utah for approval to design and construct a 9,250 sq. ft. \$1.8 million expansion of the Glen Smith Athletics Center Training Facility.

Mike Perez, University of Utah, stated the addition would be adding space on the east and west of the existing facility, and expand the weight facility. There are no state funds involved and the University will maintain the O&M with non-state funds.

**MOTION: Kerry Casaday moved to approve the University of Utah Dee Glen Smith Athletics Center Training Facility. The motion was seconded by Cyndi Gilbert and passed unanimously.**

**☐ ADMINISTRATIVE REPORTS FOR UNIVERSITY OF UTAH AND UTAH STATE UNIVERSITY .....**

Ken Nye, University of Utah, provided the administrative report for the period of June 6 to July 18.

The University directly awarded the professional service contract to GSBS Architects for the Dee Glen Smith Athletic Center, Alex Smith Strength and Conditioning Room Expansion as required by the donor.

The School of Medicine Remodel of Room 3C310 was advertised but no bids were received for the plumbing. A proposal was obtained directly from Coats Construction and Engineering.

The Project Reserve Fund had a decrease for the Main Campus HTW Pipeline Replacement, Phase I. This project was over budget by \$132,636 due to the lack of construction experience with the new type of pipe being installed. There were two decreases to the Contingency Reserve Fund for the Joseph Merrill Engineering Building Fume Hood Upgrade and the Henry Eyring Chemistry Building North Wing Upgrade Cold Water System.

**MOTION: Cyndi Gilbert moved to approve the administrative report of the University of Utah. The motion was seconded by Manuel Torres and passed unanimously.**

Ben Berrett, Utah State University, provided the administrative report for the period of June 4 to July 16. There were five new professional contracts and nine construction contracts issued for the period. The 18 FY09 delegated capital improvement projects totaling approximately \$6.5 million also added \$503,656 to the Contingency Reserve Fund.

Currently USU has 80 projects with eight in the Design/Study phase, 31 in construction, 23 Substantially Complete, five complete, and 13 pending.

**MOTION: Kerry Casaday moved to approve the administrative report of Utah State University. The motion was seconded by Manuel Torres and passed unanimously.**

**☐ UNALLOCATED ROOFING FUNDS TO CANNON BUILDING CARPET REPLACEMENT PROJECT.....**

DFCM recommended that the Building Board authorize DFCM to transfer approximately \$45,000 from Unallocated Roofing Funds to the Cannon Building Carpet Replacement project.

Kent Beers explained that DEQ had a project underway in the Cannon Health Building to re-carpet their space in the building. However, last session the Legislature approved construction of a new office building for Human Services and Environmental Quality. Consequently, Water Quality will be moved out of the Cannon Building to the new office building and the Department of Health will move into the vacated space at the Cannon Building. DFCM agreed to buy the carpet from Water Quality for \$36,853.21 and reimburse them for their expense. DFCM will have the carpet installed at a cost of approximately \$8,000 to \$10,000 prior to the Department of Health occupying the vacated space.

**MOTION: Cyndi Gilbert moved to approve reallocating the unallocated roofing funds to the Cannon Building carpet replacement. The motion was seconded by Mel Sowerby and passed unanimously.**

**☐ REALLOCATION OF CAPITAL IMPROVEMENT FUNDS AT SALT LAKE COMMUNITY COLLEGE.....**

Kurt Baxter requested the Building Board reallocate FY 2009 capital improvement funds in the amount of \$350,000 from the SLCC South City Campus Swimming Pool Air Unit Replacement project to the SLCC South City Campus Window Replacement project.

SLCC officials have decided to close the swimming pool at the South City Campus. Consequently, the air unit replacement project is no longer needed and has been cancelled. The window replacement project at the South City Campus has been moving forward in phases over the past several years, and SLCC officials indicate that the \$350,000 from the pool project should be sufficient to complete the entire window replacement project at the South City Campus.

**MOTION: Steve Bankhead moved to reallocate \$350,000 in capital improvement funds from the SLCC South City Campus Swimming Pool Air Unit Replacement project to the SLCC South City Campus Window Replacement project. The motion was seconded by Kerry Casaday and passed unanimously.**

**REALLOCATION OF CAPITAL IMPROVEMENT FUNDS AT UTAH VALLEY UNIVERSITY .....**

Kurt Baxter requested the Building Board reallocate FY 2009 capital improvement funds in the amount of \$1,200,000 from the UVU Gunther Trades Fifth Level HVAC project to the UVU Storm Water Drain System (\$900,000) and Window Wall Replacement project (\$300,000). The fifth level HVAC needs further evaluation and the budget has come in significantly over the budget. UVU administration would like to evaluate the welding needs of the university for that space.

**MOTION: Kerry Casaday moved to approve the reallocation of capital improvement funds at Utah Valley University. The motion was seconded by Steve Bankhead and passed unanimously.**

**ADMINISTRATIVE REPORTS FOR DFCM.....**

Kent Beers provided the administrative report for DFCM for the period of June 3 to July 15. There were 52 architect/engineering agreements awarded for the period. The award for the Huntsman Cancer Hospital Phase IIB programming was approved on a sole source basis due to the firm performing the programming on the previous phases of the work.

There were 38 construction contracts awarded for the period. Project reserve funds were used to cover the contract for the Fairpark Conference Center remodel which bid over budget.

There was a \$116,227 decreases to the contingency reserve fund for the CUCF New 288 Bed Facility to cover numerous DFCM scope changes, omissions, errors and unknown items. There was also a transfer of \$47,969 for the Salt Lake County Joint Drivers License/DMV Building to cover DFCM scope changes to relocate main telephone pedestal and add card readers to provide security not initially specified, as well as upgrade low consumption fixtures and add recirculation pump.

There was a \$148,647 transfer from the Contingency Reserve Fund for the Tooele DOT Maintenance Station Replacement to cover DFCM's share of change orders #3 - #5. The change orders covered grading corrections, electrical changes, concrete curb, final asphalt changes due to grading errors and errors on the concrete slab. Manuel Torres requested a further explanation of the project complications prior to the next meeting.

There was a decrease to the Project Reserve Fund in the amount of \$415,262 for the University of Utah Nursing Building renovation project. This covers the State's share of increased hazardous materials costs.

**ADJOURNMENT .....**

**MOTION:** Cyndi Gilbert moved to adjourn at 9:51am. The motion was seconded by Mel Sowerby and passed unanimously.

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Jon M. Huntsman, Jr.  
Governor

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## MEMORANDUM

To: Utah State Building Board  
From: David G. Buxton   
Date: September 10, 2008  
Subject: **Amendments to Rule R23-30**

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### Recommendation

DFCM recommends that the Board approve the attached amendments to Rule 23-30 for filing and publication by the Utah Division of Administrative Rules. After the 30-day comment period, DFCM will bring this rule back to the Board for final consideration.

### Background

Rule 23-30 defines the responsibilities assigned to the State Building Board and the Division of Facilities Construction and Management in managing the State Facility Energy Efficiency Fund and implementing the associated revolving loan program established in Utah Code Section 63A-5-603, and establishes requirements for loan eligibility.

DGB:JH:sle

Attachment

**R23. Administrative Services, Division of Facilities Construction and Management.**

**R23-30. State Facility Energy Efficiency Fund.**

**R23-30-1. Purpose.**

This rule is for the purposes of

(1). Conducting the responsibilities assigned to the State Building Board and the Division of Facilities Construction and Management in managing the State Facility Energy Efficiency Fund and implementing the associated revolving loan program established in Utah Code Section 63A-5-603; and

(2) Establishing requirements for eligibility for loans from the State Facility Energy Efficiency Fund, procedures for accepting, evaluating, and prioritizing applications for loans, and the terms and conditions for loans.

**R23-30-2. Authority and Requirements for this Rule.**

Pursuant to Utah Code Section 63A-5-603, the State Building Board shall make rules establishing criteria, procedures, priorities, conditions for the award of loans from the State Facility Energy Efficiency Fund and other requirements for the rule as specified in Section 63A-5-603.

**R23-30-3. Definitions.**

(1). "Board" means the State Building Board.

(2) "Energy cost payback" means the period of time, generally expressed in years, that is needed for the energy cost savings of an energy efficiency project to equal the cost of the energy efficiency project. It does not include the time-value of money and is sometimes referred to as simple payback.

(3) "Energy savings" means monies not expended by a state agency as the result of energy efficiency measures.

(4) . "Fund" means the State Facility Energy Efficiency Fund under Section 63A-5-603.

(5) "Quarter" means a three month period beginning with one of the following dates: January 1, April 1, July 1, and October 1.

(6) "SBEEP" means the State Building Energy Efficiency Program, a program within the Division of Facilities Construction and Management, which is required by Section 63A-5-603 to serve as staff to the revolving loan program associated with the State Facilities Energy Efficiency Fund.

(7) "DFCM" means the Division of Facilities Construction and Management.

(8) "State Agency" means a state agency as defined in Section 63-9-67.

(9) "SBEEP Manager" means the designee of the DFCM Director that manages the SBEEP Program.

**R23-30-4. Eligibility of Projects for Loans.**

(1) Eligibility for loans from the Fund is limited to state agencies.

(2) Loans may be used only by state agencies to fully or partially finance energy efficiency projects within buildings owned and controlled by the state.

(3) For energy efficiency projects involving renovation, upgrade, or improvement of existing buildings, the following project measures may be eligible for loan financing from the Fund:

(a) Building envelope improvements;

- (b) Increase or improvement in building insulation;
  - (c) Lighting upgrades;
  - (d) Lighting delamping;
  - (e) Heating, ventilation, and air conditioning (HVAC) replacements or upgrades;
  - (f) Improvements to energy control systems;
  - (g) Other energy efficiency projects or programs that a state agency can demonstrate will result in a significant reduction in the consumption of energy. ; and
  - (h) Renewable energy projects.
- (4) There is no limit to the total number of loans a single state agency may receive from the Fund.
- (5) An energy efficiency project is eligible for a loan only if the loan criteria is met, including an acceptable energy cost payback, all subject to approval by the Board.

#### **R23-30-5. Eligible Costs.**

- (1) This Rule R23-30-5 defines the specific costs incurred by an energy efficiency project that may be eligible for financing from the Fund.
- (2) The following direct costs of an energy efficiency project may be eligible for financing, subject to the remaining conditions of this section:
- (a) Building materials;
  - (b) Doors and windows;
  - (c) Mechanical systems and components including HVAC and hot water;
  - (d) Electrical systems and components including lighting and energy management systems;
  - (e) Labor necessary for the construction or installation of the energy efficiency project;
  - (f) Design and planning of the energy efficiency project;
  - (g) Energy audits that identify measures included in the energy efficiency project; and
  - (h) Inspections or certifications necessary for implementing the energy efficiency project.
- (3) The following costs are not eligible for financing from the Fund: The costs of a renovation project that are not directly related to energy efficiency measures;
- (4) In cases for which the state agency receives a financial incentive or rebate from a utility or other third party for undertaking some or all of the measures in an energy efficiency project, such incentives or rebates are to be deducted from the costs that are eligible for financing from the Fund. No loans made from the Fund may exceed the final cost incurred by the state agency for the project after third party financing.
- (5) For an energy efficiency project undertaken as part of the renovation of an existing building, building components or systems that are covered by the prescriptive requirements of the Utah Energy Code must exceed the minimum Utah Energy Code requirements in order for their costs to be eligible for a loan from the Fund. In addition, each project must comply with all applicable DFCM energy design requirements as well as all applicable codes, laws and regulations.

#### **R23-30-6. Loan Application Process.**

- (1) The Board shall receive and evaluate applications for loans from the Fund. Notice of due dates for applications will be made available to state agencies no less than thirty (30) days in advance of the next scheduled Board meeting at which applications will be evaluated.
- (2) State agencies interested in applying for a loan should first contact the SBEEP Manager. The SBEEP Manager will consult or meet with the state agency to make an initial

assessment of the strength or weakness of a proposed project. The SBEEP Manager may also choose to conduct a site visit and inspection of the proposed project location prior to the submittal of an application and the state agency shall cooperate with the SBEEP Manager in making the relevant aspects of site available for such site visit and inspection. The SBEEP Manager may assist state agencies in assessing potential project measures and in preparing an application.

(3) Applications for loans will be made using forms developed by the SBEEP Manager. State agencies shall provide the following information on the forms developed by the SBEEP Manager and approved by the Board:

- (a) . Name and location of the state agency;
- (b) Name and location of the building or buildings where the energy efficiency project will take place;
- (c) A description of the building or buildings, including what the building is used for, seasonal variations in use, general construction of the building, and square footage;
- (d) A description of the current energy usage of the building, including types and quantities of energy consumed, building systems, and the age of the building and the particular systems and condition;
- (e) A description of the energy efficiency project to be undertaken, including specific measures to be undertaken, the cost or incremental cost of each measure, and the equipment or building materials to be installed;
- (f) Projected or estimated energy savings that result from each measure undertaken as part of the project;
- (g) Projected or estimated energy cost savings from each measure undertaken as part of the project;
- (h) A description of how energy cost savings will be measured and verified as well as describing the commissioning procedures for the project;
- (i) A description of any additional community or environmental benefits that may result from the project; and
- (j) plans and specifications shall accompany the form which describes the proposed energy efficiency measures.

(4) Applications shall be received for the Board by the SBEEP Manager. The SBEEP Manager will conduct an initial review of each application. This initial review will be for the purpose of determining the completeness of the application, whether additional information is needed, provide advice on the likelihood that proposed projects, measures, and costs may be eligible for loan financing, and to assist the state agency in improving its application.

(5) When the SBEEP Manager has determined that an application is complete and that the proposed project complies with this rule, the application will be forwarded to the Board for its evaluation.

(6) The SBEEP Manager shall make a recommendation to the Board using the following criteria and scoring:

- (a) The feasibility and practicality of the project (maximum 30 points);
- (b) The projected energy cost payback period of the project (maximum 20 points);
- (c) The energy cost savings attributable to eligible energy efficiency measures (maximum 30 points);
- (d) The financial need of the agency for the loan including its financial condition (maximum 10 points);

(e) The environmental and other benefits to the state and local community attributable to the project (maximum 10 points);

(f) The availability of another source of funding may result in a reduction in the number of overall points in proportion to the likelihood of such other source of funding and the degree to which the source of other funding will fund the entire project. If the other source of funding is likely and funds the entire project, then the SBEEP Manager may recommend to the Board that the project is ineligible for funding and the Board may so determine;

(g) If there are matching funds from another source that is available for the project, the SBEEP Manager may add points to the overall score to the project in proportion to the likelihood that the matching funds will be available and the degree to which the matching funds applies to the entire project; and

(h) The SBEEP Manager may deduct points from the score of the entire project if the state agency has not used funds properly in the past, not performed the work properly in the past, not provided annual reports or access for inspections, any of which based on the degree of noncompliance.

Based upon the score as determined by the SBEEP Manager, the SBEEP Manager will make recommendations to the Board for the funding of energy efficiency projects. The SBEEP Manager may have the assistance of others with the appropriate expertise assist with the review of the application. The SBEEP Manager and any others that assist the SBEEP Manager in scoring the application must disclose to the Board any conflicts of interest that exist in regard to the review of the application. For applications that receive an average score of less than 70 points, the SBEEP Manager shall recommend that the Board not provide a loan from the Fund. Applications receiving an average score over 70 will normally be recommended by the SBEEP Manager for funding. However, if the current balance of the fund does not permit for the funding of all projects with an average score over 70, the SBEEP Manager will recommend, beginning with the highest scoring application and working downward in score, those applications that may be funded given the current balance of the Fund.

(7). The SBEEP Manager provides advice and recommendations to the Board. The SBEEP Manager is not vested with the authority to make decisions regarding the public's business in connection with the Fund. The Board is the decision making authority with regard to the award of loans from the Fund.

(8). Based upon the SBEEP Manager's scoring, evaluations and recommendations, SBEEP will prepare a memorandum for the Board that will:

- (a) Provide a brief description of each project reviewed by the SBEEP Manager ;
- (b) List the energy savings, energy cost savings, and cost payback for each project as estimated by the applicant;
- (c) List the energy savings, energy cost savings, and cost payback for each project as estimated by the SBEEP technical specialist for the program;
- (d) List the total score and the score for each evaluation criterion for each application;
- (e) Specify projects recommended for funding and those not recommended for funding;
- (f) Provide a brief explanation of the SBEEP Manager's rationale for each application that is not recommended for funding.

This memorandum is to be provided to each member of the Board no less than ten (10) calendar days prior to the next scheduled Board meeting at which applications will be evaluated.

(9) At its next scheduled meeting after the SBEEP Manager has submitted the recommendations to the Board, the Board will consider pending applications for loans from the Fund and will review the SBEEP Manager's recommendations for each project. The Board will also provide an opportunity for applicants and other interested persons to comment regarding the recommendations and information provided by the SBEEP Manager. The Board will then review and made determinations regarding the applications.

(10) When considering Loan applications, the Board may modify the dollar amount or project scope for which a loan is awarded if the Board determines that individual measures included in a project do not meet the requirements of this rule, are not cost effective, or that funds could better be used for funding of other projects.

(11) In reviewing energy efficiency measures for possible funding after receiving the report and recommendations of the SBEEP Manager and other testimony and documents provided to the Board, the Board shall:

- (a) review the loan application and the plans and specifications for the energy efficiency measures;
- (b) determine whether to grant the loan by applying the loan eligibility criteria; and
- (c) if the loan is granted by the Board, prioritize the funding of the energy efficiency measures by applying the prioritization criteria.

(12) The Board may condition approval of a loan application and the availability of funds on assurances from the state agency that the Board considers necessary to ensure that the state agency:

- (a) uses the proceeds to pay the cost of the energy efficiency measures; and
- (b) implements the energy efficiency measures.

#### **R23-30-7. Loan Terms.**

(1) The amount of a loan award approved by the Board represents a maximum approved project cost. The final value of any loan may vary from the Board-approved amount according to the actual incursion of costs by the state agency. In cases where costs have exceeded those presented in the initial application, a state agency may request that the Board increase its loan award, by filing a written request with the SBEEP Manager. The Board can approve or deny any such requests if good cause has been submitted by the state agency for such increase.

(2) After approval of a loan application by the Board, a state agency must complete the project in accordance with the construction schedule provided in the approved application for the energy efficiency project. If the state agency is unable to complete the project on time, prior to the deadline, the state agency may request an extension from the Board, by filing a written request with the SBEEP Manager, if good cause has been submitted by the state agency for such extension.

(3) Loan amounts from the Fund will be disbursed only upon documentation of actual costs incurred from the state agency during construction of the energy efficiency project.

(4) Once a project has been completed as determined by the SBEEP Manager, the state agency shall provide to the SBEEP Manager, documentation of actual costs incurred, such as invoices from contractors, as well as information on any third party financial incentives received. SBEEP will use this information to determine the actual cost of the project measures approved by the Board.

(5) The final loan amount will be equal to actual costs incurred for the project minus the value of any third party incentives received unless

(a) This amount exceeds the amount approved by the Board, in which case the loan amount will be set at the amount originally approved by the Board; or

(b) This amount exceeds the amount approved by the Board and the Board increases the loan award at the request of the state agency.

(6) The Board will establish repayment terms and interest rates.

(7) State Agencies that are approved by the Board for a loan award will enter into a contract with the Board that specifies all terms applying to the loan, including the terms specified in this rule and other contract terms deemed necessary by the Board to carry out the purposes of this rule. The Board may authorize the SBEEP Manager to execute the contract on its behalf. The SBEEP Manager shall thereafter provide a copy of the contract to the Board at its next available regular meeting after complete execution of the contract, in order that the Board be kept apprised of all contracts.

### **R23-30-8. Reporting and Site Visits.**

(1) In the period between Board approval and project completion, the state agency shall complete and provide to the SBEEP Manager, a written report at the beginning of each calendar quarter. The report shall include information on the state agency's progress in completing the energy efficiency project, its most-current estimate for the time of project completion, and any notable problems or changes in the project since Board approval, such as construction delays or cost overruns.

(2) After loan funds have been disbursed, the state agency shall complete and provide to SBEEP annual reports due at the beginning of the calendar quarter in which the anniversary of the loan disbursement occurs. This report shall include the following:

(a) A description of the performance of the building and of the performance of the measures included in the energy efficiency project;

(b) A description of any notable problems that have occurred with the building or the project;

(c) A description of any notable changes to the building or to its operations that would cause a significant change in its energy consumption;

(d) Copies of energy bills incurred for the building during the prior year such as electric and utility bills or shipping invoices for fuels such as fuel oil or propane;

(e) Documentation of energy consumed by the building in the prior year; and

(f) Other information requested by the SBEEP Manager or deemed important by the state agency.

Annual reports shall be provided for either the first four years after project completion or for each year of the repayment period, which is longer.

(3) Approximately one year after project completion, the SBEEP Manager will conduct a site visit to the location of the energy efficiency project to verify project completion and assess the success of the project. Additional site visits may also be conducted by the SBEEP Manager during the repayment period. Loan recipients will assist the SBEEP Manager with such site visits, including providing access to all components of the energy efficiency project.

**KEY: energy, efficiency, agency, loans**

**Authorizing, and Implemented or Interpreted Law: 63A-5-603, HB198**



**Jon M. Huntsman, Jr.**  
*Governor*

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## MEMORANDUM

To: Utah State Building Board  
From: David G. Buxton  
Date: September 10, 2008  
Subject: **Rule R23-22, General Procedures for Acquisition and Selling of Real Property**

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The Board previously authorized DFCM to file for publication, "Rule R23-22, General Procedures for Acquisition and Selling of Real Property." The Rule can be seen at <http://www.rules.utah.gov/publicat/bulletin.htm> (published July 15, 2008). The 30 day comment period has passed and we have not received any comments.

DFCM recommends the Board authorize DFCM to file an "effective notice" with the Division of Administrative Rules.

DGB:ASB:sle



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To: Utah State Building Board  
From: David G. Buxton   
Date: September 10, 2008  
Subject: **Salt Lake Area Master Plan – State Government Office Needs**

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DFCM will present the Salt Lake Area Master Plan for State Government Office Needs to the Board. This presentation will also review a proposal from UTA to lease the 250 stall parking lot West of the Jordan River at the Utah State Fairpark for a park and ride associated with a TRAX station at this site.

DGB:KDB:sle



# Utah State Building Board

Jon M. Huntsman, Jr.  
Governor

4110 State Office Building  
Salt Lake City, Utah 84114  
Phone (801) 538-3018  
Fax (801) 538-3267

## MEMORANDUM

To: Utah State Building Board  
From: David G. Buxton *DGB*  
Date: September 10, 2008  
Subject: **Approval Request for Direct Award Contract for Design Build Project at the Utah National Guard Breach Shooting Range at Camp Williams**

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### Recommendation

DFCM recommends that the Building Board authorize a direct award for the design build project at the Utah National Guard Breach Shooting Range at Camp Williams. This will allow the National Guard to secure funding for this essential project within the short time frame.

### Background

The Utah National Guard has secured year end federal funding for a high priority project to construct a firing range training facility. Funding has become available at their fiscal year end due to another project that was not funded. The funds are lapsing federal funds and if the funds cannot be obligated by September 30, 2008, they will be forfeited. The available funding is \$400,000.00.

The training facility will greatly enhance the Guard's training capabilities and provide opportunity for specialized training of our armed forces. The scope of work will include a breach training facility, ammunition storage facility, ammunitions re-loading facility, and the firing range. Most of the work involved will be civil work creating several berms that will constitute the firing range.

It has been determined that the best delivery method for this project is going to be design build. Due to the very short time frame to have the contract executed no later than September 30, 2008, it is requested that a direct award contract be issued to a reputable pre-approved contractor who has had direct experience working on similar projects for the National Guard. The prototype design for the project is complete and will be provided to the contractor from the Guard. To adapt the design to this specific site, the contractor will select a civil engineering firm to design the site.

DGB:SLE



Jon M. Huntsman, Jr.  
Governor

# Utah State Building Board

4110 State Office Building  
Salt Lake City, Utah 84114  
Phone (801) 538-3018  
Fax (801) 538-3267

## MEMORANDUM

To: Utah State Building Board  
From: David G. Buxton   
Date: September 10, 2008  
Subject: **Administrative Reports for University of Utah and Utah State University**

---

Attached for your review and approval are the administrative reports for the University of Utah and Utah State University.

DGB:SLE

Attachments



Office of the Vice President  
For Administrative Services

MEMORANDUM

To: Utah State Building Board  
From: Kenneth Nye  
Date: August 22, 2008  
Subject: **Administrative Reports for University of Utah**

The following is a summary of the administrative reports for the University of Utah:

**Professional Services Agreements** (Page 1)

The Professional Services Agreements awarded during this period consist of:  
5 Design Agreements, 1 Programming/Planning Agreement, 0 Study/Other Agreements.

Item 4, Eccles Health Sciences Library Fire Protection – Design Only.

This agreement was awarded without going through a selection process as a continuation of previous work and due to the urgency of initiating the design in order to determine the amount of construction funding to be requested in the upcoming capital improvement funding cycle.

**Construction Contracts** (Page 2)

The Construction Contracts awarded during this period consist of:  
0 New Space Contracts, 5 Remodeling Contracts, 0 Site Improvement Contracts.

Item 2, HPER – Remodel Rooms North 118 & East 205 – Asbestos Abatement.

This contract was awarded on an emergency basis due to the urgency of abating the asbestos which did not allow time to obtain other bids. This bid was obtained with the expectation that the cost would be below the \$10,000 limit at which additional bids are required.

**Report of Project Reserve Fund Activity** (Page 3)

Increases: None.

Decreases: None.

**Report of Contingency Reserve Fund** (Page 4)

Increases:

The budgeted amounts for FY09 projects have not yet been included in this report as we have not yet received this funding from DFCM. It is anticipated that these will be reported next month.

Decreases:

Student Services Building Fire Detection System.

This transfer of \$5,153.52 addresses an unknown condition where the existing electrical wiring did not meet code requirements.

Attachments

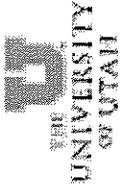
**Associate Vice President Facilities Management**

1795 East South Campus Dr Rm 219  
V. Randall Turpin University Services Building  
Salt Lake City, UT 84112-9404  
(801) 581-6510  
FAX (801) 581-6081



**Professional Services Agreements  
Awarded From July 18, 2008 to August 22, 2008**

Item Number	Design Project No.	Project Name	Firm Name	Project Budget	Contract Amount
1	13147	Joseph Merrill Engineering Building North Stairway Repair	Architectural NEXUS	\$139,100	\$16,100
2	13417	Orson Spencer Hall Remodel for Economics	VCBO Architects	\$729,475	\$45,000
3	20028	Student Services Building Chiller Replacement	Colvin Engineering Associates, Inc.	\$351,500	\$30,000
4	20034	Eccles Health Sciences Library Fire Protection - Design Only	Ken Garner Engineering, Inc.	\$200,000	\$74,700
5	13248	C. Roland Christensen Center Remodel for EMBA	MJSA Architects, P.C.	\$247,500	\$25,000
<b>Programming/ Planning</b>					
6	20073	Red Butte Garden Children's Garden Addition - Pre-Design	Landmark Design, Inc.	TBD	\$2,760
<b>Study/ Other</b>					



**Construction Contracts  
Awarded From July 18, 2008 to August 22, 2008**

Item Number	Construction - New Space Project No.	Project Name	Firm Name	Design Firm	Project Budget	Contract Amount
<b>Construction - Remodeling</b>						
1	12754	Center For Advanced Medical Technologies (CAMT) Building Alzheimer Resource Center	Big-D Construction Corporation	Brixen & Christopher Architects	\$300,000	\$64,798
2	20057	HPER - Remodel Rooms North 118 & East 205 - Asbestos Abatement	Eagle Environmental, Inc.	In House	\$190,000	\$14,932
3	13130	A. Ray Olpin Union Building Walk-In Freezer & Cooler Remodel	Carman Refrigeration	David L. Jensen & Associates, Inc	\$325,330	\$193,919
4	20075	University of Utah Hospital OR Remodel - Asbestos Abatement	Eagle Environmental, Inc.	IHI Environmental	\$6,800,000	\$25,237
5	20063	St. George Dahle Plaza Remodel	Big-D Construction Corporation	MRW Design Associates, Inc.	\$195,000	\$147,490
<b>Construction - Site Improvement</b>						



**University Of Utah**  
**Report Of Project Reserve Fund Activity**  
**For the Period of July 19, 2008 to August 21, 2008**

PROJECT NUMBER	PROJECT TITLE	TRANSFER AMOUNT	DESCRIPTION FOR CONTINGENCY TRANSFER	% OF CONSTR. BUDGET
	BEGINNING BALANCE	277,186.66		
	INCREASES TO PROJECT RESERVE FUND:			
	DECREASES TO PROJECT RESERVE FUND:			

**CURRENT BALANCE OF PROJECT RESERVE: 277,186.66**



**University Of Utah**  
**Report Of Contingency Reserve Fund Activity**  
**For the Period of July 19, 2008 to August 21, 2008**

PROJ. NO.	DESCRIPTION	CURRENT TRANSFERS	TOTALS TRANSFERS FROM CONTINGENCY	% TO CONSTR. BUDGET	PROJECT STATUS
	BEGINNING BALANCE	2,278,908.38			
	INCREASES TO CONTINGENCY RESERVE FUND				
	DECREASES TO CONTINGENCY RESERVE FUND				
	NEW CONSTRUCTION				
20004	REMODELING Student Services Building Fire Detection System	-5,153.52	5,153.52	2.20%	Construction
	PLANNING / OTHER				
	ENDING BALANCE 01-00341-7000-05107	2,273,754.86			



OFFICE OF THE VICE PRESIDENT  
FOR FINANCE AND BUSINESS  
1445 Old Main Hill  
Logan, UT 84322-1445  
(435) 797-1146  
FAX: (435) 797-0710

20 August 2008

David G. Buxton, Director  
Division of Facilities Construction  
and Management  
4110 State Office Building  
Salt Lake City, Utah 84114

Dear Gregg:

**SUBJECT:** USU Administrative Reports for September 2008 Building Board Meeting

The following is a summary of the administrative reports for USU for the period 07/16/08 to 08/20/08. Quarterly reports on the Contingency Fund Cumulative Transfers, Summary of the Statewide Accounts, and Construction Contract Status are also included.

**Professional Contracts, 1 contract issued** (Page 1)

No significant items.

**Construction Contracts, 16 contracts issued** (Pages 2-3)

Item 1, Brigham City Science Lab Addition - The project consists of a new anatomy lab, chemistry lab, engineering lab, child development lab, and associated faculty office space. The labs will support legislatively funded new programs at the Brigham City Regional Campus.

Item 2, UWRL Hydraulics Lab - This is a water testing facility located in the Utah Water Research Laboratory area. Replicas are made and tested to model water structures such as dams. When completed, this will be one of only two sites in the United States where such modeling and testing is done.

Further comments are provided on the report.

**Report of Contingency Reserve Fund** (Page 4)

Old Main Hill Landscaping - This change order is to replant vegetation/tublings that were eaten by wildlife during the winter season.

Business Building Main Floor Classrooms and Classroom Upgrades FY08 - Changes in electrical, fire panel, and sprinkler systems were required in the Business Building renovation project.

**Contingency Fund Cumulative Transfers Quarterly Report** (Pages 5-6)

The Contingency Fund is in good order. Three projects were closed.

David G. Buxton, Director  
20 August 2008  
Page 2

**Report of Project Reserve Fund Activity** (Page 7)

The Fire Extinguishers projects has been closed adding \$2,423.88 to the Project Reserve Fund.

**Summary of the Statewide Accounts Quarterly Report** (Page 8)

No significant items.

**Construction Contract Status Quarterly Report** (Pages 9-10)

Seven contracts have been closed, 27 are in progress, and 13 new contracts have been issued since the last quarterly report. The contracts that are over in time are due to minor contractor issues, unknown conditions surfacing during the course of construction, and a lag time in paperwork being processed to extend days.

**Current Delegated Projects List** (Pages 11-12)

Of USU's 80 projects, 7 are now Complete, 24 Substantially Complete, 30 in Construction, 10 in the Design/Study phase, and 13 are Pending. The completed projects for the quarter are the Recital (Performance) Hall, Business Building Electrical Upgrade, West Housing/Parking Complex (USU portion), Eccles/Science-Technology Library Chilled Water, Emma Eccles Jones Center for Early Childhood Education (Program only), SDL Building #3 - Clean Lab Addition, and Fire Extinguishers.

Representatives from Utah State University will attend the Building Board meeting to address any questions the Board may have.

Sincerely,



Fred R. Hunsaker  
Interim Vice President for  
Business and Finance

FRH/jm

c: Darrell E. Hart  
Ben R. Berrett  
Stanley G. Kane  
Mark H. Spencer



Office of the Vice President for Business and Finance  
1445 Old Main Hill  
Logan, UT 84322-1445

# Professional Contracts Awarded From 07/16/08 to 08/20/08

Contract Name	Firm Name	A/E Budget	Fee Amount	Comments
MISCELLANEOUS CONTRACTS				
1 Steam/Condensate Upgrade FY08	Professional Service Industries	\$932.95	\$932.95	Testing

## Construction Contracts Awarded From 07/16/08 to 08/20/08

Project	Firm Name	Design Firm	Const Budget	Contract Amt	Comments
1 Brigham City Science Lab Addition	Bailey Construction	AJC Architects	\$1,879,146.00	\$1,879,146.00	
2 UWRL Hydraulics Laboratory	Spindler Construction	ARW Engineers and Colvin Engineering	\$850,686.00	\$659,371.00	Material purchased separately
3 Building 86C/Wind Tunnel Replacement (Structures Lab)	Spindler Construction	Sargent Engineers and Unified Electrical Consulting	\$524,710.00	\$487,010.00	Installation of building
4 Campus-wide Medium Voltage Upgrades & High Voltage Upgrades FY07 (Combined)	Americom Technology	Intermountain Consumer Professional Engineers	\$566,517.00	\$343,377.00	Overhead to underground conversion of utilities - UWRL area
5 Campus-wide Medium Voltage Upgrades & High Voltage Upgrades FY07 (Combined)	Tec Electric	Intermountain Consumer Professional Engineers	\$566,517.00	\$212,877.00	Overhead to underground conversion of utilities - UWRL area
6 Miscellaneous Critical Improvements FY09	USU Facilities	USU Facilities Planning and Design	\$176,786.00	\$35,680.97	AV upgrades and consoles in multiple buildings
7 Bus Turnaround	USU Facilities	USU Facilities Planning and Design	\$9,879.90	\$9,879.90	Recycle bin enclosure
8 Fume Hood, A/C & Controls Upgrade/Geology (Combined project)	USU Facilities	Colvin Engineering	\$781,195.00	\$7,776.74	Modify HVAC system
<b>MISCELLANEOUS CONTRACTS</b>					
9 Agricultural Buildings Relocation (Feed Mill)	Wylie Construction	USU Facilities Planning and Design	\$32,502.00	\$32,502.00	Labor to construct Feed Mill

Project	Firm Name	Design Firm	Const Budget	Contract Amt	Comments
10 Health, Life Safety & Code Compliance Projects FY09	Logan Electric	USU Facilities Planning and Design	\$181,818.00	\$18,450.00	Electrical upgrade for Stadium west Concessions area
11 Campus-wide Sidewalk Replacements	A.H. Palmer & Sons	USU Facilities Planning and Design	\$301,000.00	\$17,101.00	Quad concrete replacement
12 Health, Life Safety & Code Compliance Projects FY09	Fire Systems Specialists	USU Facilities Planning and Design	\$181,818.00	\$14,808.00	Material only
13 Housing Cat 6 Data/Wireless Upgrade	Americom Technology	USU Facilities Planning and Design	\$4,968.00	\$4,968.00	Labor only
14 Gas Line Replacements FY08	USU Facilities	USU Facilities Planning and Design	\$42,735.00	\$2,497.79	Biotech gas line
15 Fume Hood, A/C & Controls Upgrade/Geology (Combined project)	Eagle Environmental	Colvin Engineering	\$26,000.00	\$1,993.00	Asbestos abatement
16 New Well (Industrial Science)	Eagle Environmental	Cache Landmark Engineering	\$1,837.00	\$1,837.00	Asbestos abatement



Office of the Vice President for Business and Finance  
 1445 Old Main Hill  
 Logan, UT 84322-1445

# Report of Contingency Reserve Fund

## From 07/16/08 to 08/20/08

Project Title	Current Transfers	Total Transfers To (From) Contingency	% to Construction Budget	Project Status	% Completed (Paid)
<b>BEGINNING BALANCE</b>	<b>\$1,011,502.84</b>				
<b>INCREASES TO CONTINGENCY RESERVE FUND</b>					
None					
<b>DECREASES TO CONTINGENCY RESERVE FUND</b>					
Old Main Hill Landscaping (Change order)	(39,669.00)	(44,612.57)	20.59%	Substantial Completion	85%
Business Building Main Floor Classrooms (Change order)	(36,971.81)	(36,971.81)	7.99%	Construction	49%
Classroom Upgrades FY08 (Change order)	(32,710.00)	(44,660.71)	6.53%	Construction	93%
Veterinary Science Mechanical Upgrades (Equipment)	(3,081.70)	(7,924.26)	3.16%	Substantial Completion	90%
Steam/Condensate Upgrades FY08 (Asbestos/Testing)	(2,766.95)	(4,926.95)	1.15%	Construction	66%
Tanner Fountain (Change order/Landscape)	(2,520.65)	(6,182.76)	2.30%	Substantial Completion	89%
Pump House and Equipment (Asbestos)	(1,837.00)	(3,406.52)	0.60%	Construction	43%
Tennis Courts Relocation (Architect modification)	(900.00)	(900.00)	0.41%	Construction	0%
Campus-wide Medium Voltage Upgrades (Advertising)	(63.80)	(63.80)	0.02%	Construction	0%
<b>ENDING BALANCE</b>	<b>\$890,981.93</b>				

# Contingency Fund Cumulative Transfers Quarterly Report (As of 08/20/08)

Description	06/04/08		08/20/08		Project Status
	Transfers To (From) Contingency	% To Construction Budget	Transfers To (From) Contingency	% To Construction Budget	
		% of Const. Budget to Contingency Fund			
Old Main Hill Landscaping	(\$4,943.57)	8.00%	(\$44,612.57)	20.59%	Substantial Completion
SER Mechanical Upgrade/UPS Replacement	(\$59,989.56)	7.94%	(\$59,989.56)	17.35%	Substantial Completion
Bus Turnaround	(\$134,748.73)	8.00%	(\$134,748.73)	10.44%	Substantial Completion
New Well (Industrial Science)	(\$25,600.00)	9.00%	(\$25,600.00)	9.00%	Construction
Fume Hood Upgrades FY07	(\$20,074.00)	8.00%	(\$20,074.00)	8.00%	Substantial Completion
Veterinary Science Fume Hood Upgrades	(\$32,815.00)	8.00%	(\$32,815.00)	8.00%	Construction
Campus Wireless Utility Network	(\$6,750.00)	8.00%	(\$6,750.00)	8.00%	Construction
Well Pump House and Controls	(\$358.52)	8.00%	(\$16,625.00)	8.00%	Construction
Business Building Main Floor Classrooms		8.00%	(\$36,971.81)	7.99%	Construction
Transformer/High Voltage Distribution Line/Water System (2001 Utility Upgrade)		8.00%	(\$62,617.43)	7.50%	Substantial Completion
Animal Science Window Replacement	(\$19,927.00)	8.00%	(\$19,927.00)	6.65%	Substantial Completion
Facilities Building Renovation and Addition	(\$17,466.00)	5.00%	(\$17,466.00)	6.53%	Substantial Completion
Classroom Upgrades FY08	(\$11,950.71)	7.00%	(\$44,660.71)	6.53%	Construction
Facilities Chiller Transformer, Generator	(\$20,954.00)	5.00%	(\$20,954.00)	6.35%	Substantial Completion
Auditorium Upgrades (Various Buildings)	(\$10,695.43)	8.00%	(\$10,695.43)	5.35%	Substantial Completion
HPER Upgrades (Floors, A/C, Locks, Fire alarms)	(\$40,952.00)	5.00%	(\$40,952.00)	5.00%	Substantial Completion
Eccles/Science Technology Library Chilled Water	(\$11,236.22)	8.30%	(\$11,236.22)	4.44%	Complete
Old Main Elevator Control Systems	(\$3,615.64)	8.00%	(\$4,345.65)	4.39%	Substantial Completion
Vet Science Mechanical Upgrades	(\$4,554.56)	8.00%	(\$7,924.26)	3.16%	Substantial Completion
Campus Safety Lighting 2	(\$794.33)	9.05%	(\$1,282.07)	2.80%	Construction
Fire Alarm Upgrades (Various Buildings)	(\$3,987.75)	8.00%	(\$4,294.00)	2.49%	Substantial Completion
Tanner Fountain	(\$1,929.11)	7.00%	(\$6,182.76)	2.30%	Substantial Completion
Steam/Condensate Upgrade FY08 (Maeser/Old Main)	(\$2,160.00)	7.00%	\$4,926.95	1.15%	Substantial Completion
Kent Concert Hall Seating/Ceiling		8.29%	(\$2,112.00)	0.98%	Substantial Completion
Pump House and Equipment		8.14%	(\$3,406.52)	0.60%	Construction
Tennis Courts Relocation	(\$1,258.10)	8.00%	(\$900.00)	0.41%	Construction
High Voltage Upgrades FY07	\$0.00	7.00%	(\$1,258.10)	0.36%	Construction
Campus-wide Medium Voltage Upgrades	\$0.00	8.00%	(\$63.80)	0.02%	Construction
Electrical Cabling from North Sub-Station	\$0.00	7.65%	\$0.00	0.00%	Construction
Art Barn Electrical Upgrade	\$0.00	8.00%	\$0.00	0.00%	Substantial Completion
Campus Safety Lighting 3	\$0.00	5.36%	\$0.00	0.00%	Construction
Campus Electrical Upgrade	\$0.00	8.00%	\$0.00	0.00%	Construction
Business Building Electrical Upgrade	\$0.00	8.00%	\$0.00	0.00%	Substantial Completion
Replace High Voltage Switches (Phase I)	\$0.00	8.00%	\$0.00	0.00%	Complete
Campus Safety Lighting FY07	\$0.00	8.00%	\$0.00	0.00%	Substantial Completion

Description	% of Const. Budget to Contingency Fund	06/04/08		08/20/08		Project Status
		Transfers To (From) Contingency	% To Construction Budget	Transfers To (From) Contingency	% To Construction Budget	
Health, Life Safety & Code Compliance Projects	7.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
Engineering Lab Emergency Lighting Upgrades	7.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
Engineering Lab Fire Alarm (Sprinkler system)	7.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
Fume Hood Upgrades FY08	7.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
Fire Alarm Upgrades FY08	7.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
CEP Chillers	7.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
Access Control/Security Systems Upgrades	7.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
Building Commissioning	7.00%	\$0.00	0.00%	\$0.00	0.00%	Commissioning
CEP Electrical Feed	7.00%	\$0.00	0.00%	\$0.00	0.00%	Design
A/C & Controls Upgrade FY08	7.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
Military Science ROTC Renovation	7.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
Campus-wide Ventilation	7.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
Fire Extinguishers FY08	7.00%	\$0.00	0.00%	\$0.00	0.00%	Complete
Gas Line Replacements FY08	7.00%	\$0.00	0.00%	\$0.00	0.00%	Substantial Completion
Health, Life Safety & Code Compliance Projects FY09	4.00%					Construction
Campus-wide Sidewalk Replacements	10.00%					Construction
Business Building Cladding	7.00%					Pending
Water Lab Fire Lane Access/Bridges	8.00%					Pending
Water Lab Fume Hood Upgrade	8.50%					Pending
Spectrum Outside Air Intake Dampers	8.00%					Pending
Tippetts Gallery Lighting/HVAC	7.00%					Pending
DDC Controls for VAV Boxes	4.17%					Pending
CPD Fire Alarm FY09	8.00%					Pending
Steam Line Replacement to NFS	7.98%					Construction
Natural Resources Siding	6.00%					Pending
Campus-wide Benches/Trash Receptacles/Urns	6.00%					Pending
Emergency Generators FY09	6.00%					Pending
Eccles Conference Center/Business Walkways	6.00%					Pending
Miscellaneous Critical Improvements	6.00%					Construction



Office of the Vice President for Business and Finance  
 1445 Old Main Hill  
 Logan, UT 84322-1445

## Report of Project Reserve Fund Activity From 07/16/08 to 08/20/08

Project Title	Transfer Amount	Description	% of Construction Budget
<b>BEGINNING BALANCE</b>	<b>\$252,015.95</b>		
<b>INCREASES TO PROJECT RESERVE FUND</b>			
Fire Extinguishers	2,423.88	Close project	12.97%
<b>DECREASES TO PROJECT RESERVE FUND</b>			
None			
<b>ENDING BALANCE</b>	<b>\$254,439.83</b>		



Office of the Vice President for Business and Finance  
 1445 Old Main Hill  
 Logan, UT 84322-1445

## Summary of the Statewide Accounts Quarterly Report (As of 08/20/08)

DFCM Number	Project	Key	DFCM Statewide Funds	USU/ Other Funds	Total Project Budget	Previous Encumb.	Current Encumb.	Total Encumb.	Project Status
<b>PAVING</b>									
04005770	CPD Parking Lot (Previously 900 East Rebuild)	A	73,238		73,238	71,105	0	71,105	Substantial Completion
08159770	CPD Phase II/900 East Rebuild	B	444,500		444,500	367,361	44,905	412,266	Construction
	Miscellaneous Paving		34,862		34,862	11,865	(11,865)	0	Pending
<b>TOTALS</b>			<b>\$552,600</b>	<b>\$0</b>	<b>\$552,600</b>	<b>\$450,331</b>	<b>\$33,040</b>	<b>\$483,371</b>	

Key:

- A - Projects Funded from Prior Years
- B - Projects from 2008-09 Priority List

## Construction Contract Status Quarterly Report (As of 08/20/08)

Project Manager	Project Number	Contract Name	Vendor	Current Contract Amount	Current Contract Days	Days Left	% Paid	Sub Comp
<b>CLOSED CONTRACTS</b>								
Mortensen	A15867	SER Mechanical Upgrade/UPS Replacement	A.H. Palmer & Sons	\$449,352	180	-12	100.0%	04/09/08
Beck	A16872	Tanner Fountain	Raymond Construction	\$272,588	262	-3	100.0%	05/18/08
Fitch	A08070	West Housing/Parking Complex	Spindler Construction	\$31,044	90	0	100.0%	11/12/07
Fitch	A15262	Bus Turnaround	Thyssen Krupp Elevator	\$179,117	53	0	100.0%	09/20/07
Beck	A16786	TSC 246 Registrar's Office Remodel	Raymond Construction	\$229,540	75	8	100.0%	05/16/08
Graham	A15873	Animal Science Window Replacement	Darrell W. Anderson Construction	\$432,193	180	17	100.0%	01/15/08
Beck	A12895	Facilities Building Renovation and Addition/Ph III	USU Facilities (In-house construction)	\$184,272	n/a	n/a	100.0%	n/a
<b>OPEN CONTRACTS</b>								
Holt	A15874	Fire Alarm Upgrades FY07 (Various Buildings)	Spindler Construction	\$171,000	297	-19	95.0%	05/19/08
Beck	A17643	Business Building Interior Finishes/Classroom Upg	Spindler Construction	\$1,742,368	143	-5	49.7%	
Carillo	A16988	Campus-wide Ventilation (Veterinary Science Bldg)	Spindler Construction	\$152,096	90	-1	86.0%	04/01/08
Kane	A15303	Old Main Hill Landscaping	RBI, Inc.	\$284,795	194	0	83.6%	10/15/07
Whitaker	A08076	Paving (900 East Rebuild)	Staker & Parson Companies	\$101,472	90	19	0.0%	
Whitaker	A08076	Paving (CPD Phase II)	Staker & Parson Companies	\$296,935	90	19	0.0%	
Mortensen	A16881	CEP Chillers	A.H. Palmer & Sons	\$200,000	180	23	8.5%	
Mortensen	A12820	Veterinary Science Fume Hood Upgrades	Spindler Construction	\$969,478	377	26	90.8%	03/31/08
Holt	A12309	Campus Safety Lighting	Cache Valley Electric	\$567,568	320	37	94.4%	
Mortensen	A14097	LARC BSL-3 Facility	Spindler Construction	\$542,116	287	39	98.6%	01/10/07
Whitaker	A16874	Engineering Lab Emergency Lighting Upgrade	Tec Electric	\$148,459	154	47	19.6%	
Whitaker	A08087	New Well (Industrial Science)	Gramoll Construction	\$784,006	120	49	42.4%	
Whitaker	A16967	Fume Hood, A/C & Controls Upgrade - Geology (Combined project)	Gramoll Construction	\$744,323	120	49	0.0%	
Mortensen	A16879	Steam/Condensate Upgrades FY08	A.H. Palmer & Sons	\$421,328	180	65	85.9%	07/30/08
Whitaker	A16875	Engineering Lab Fire Alarm (Sprinkler system)	Spindler Construction	\$200,000	100	83	0.0%	
Graham	A14526	Utah Botanical Center Wetland Discovery Lab	Big D Construction	\$1,370,880	255	84	33.9%	
Whitaker	A16873	Fire Alarm Upgrades FY08	Spindler Construction	\$257,521	120		0.0%	
Kane	A16970	Health, Life Safety & Code Compliance Projects (VSB/LARC hardware)	USU Facilities (In-house construction)	\$68,312	n/a	n/a	68.0%	
Whitaker	A16876	Access Control/Security Systems Upgrade	USU Facilities (In-house construction)	\$153,299	n/a	n/a	39.2%	
Holt	A13269	Campus Electrical Upgrade (Combined project)	USU Facilities (In-house construction)	\$51,629	n/a	n/a	89.6%	
Holt	A15868	High Voltage Upgrades FY07	USU Facilities (In-house construction)	\$41,602	n/a	n/a	93.8%	
Beck	A16874	Classroom Upgrades FY08	USU Facilities (In-house construction)	\$159,477	n/a	n/a	88.7%	
Fitch	A13216	Agricultural Buildings Relocation (Equine Center)	Darrell W. Anderson Construction	\$337,848	n/a	n/a	87.1%	Design/Bid
Fitch	A15876	Old Main Elevator Control Systems	USU Facilities (In-house construction)	\$15,622	n/a	n/a	100.0%	Not done

Project Manager	Project Number	Contract Name	Vendor	Current Contract Amount	Current Contract Days	Days Left	% Paid	Sub Comp
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**OPEN CONTRACTS (CONTINUED)**

Fitch	A15889	Military Science ROTC Renovation	USU Facilities (In-house construction)	\$71,364	n/a	n/a	22.8%	
Mortensen	A15867	SER Mechanical Upgrade/UPS Replacement	USU Facilities (In-house construction)	\$30,675	n/a	n/a	87.9%	
Kane	A15871	Auditorium Upgrades	USU Facilities (In-house construction)	\$7,615	n/a	n/a	80.7%	

**NEW CONTRACTS**

Fitch	A18594	Tennis Courts Relocation	Spindler Construction	\$517,400	105	42	0.0%	
Mortensen	A18615	Steam Line Replacement to NFS	Spindler Construction	\$840,000	105	49	0.0%	
Holt	A16878	Campus-wide Medium Voltage Upgrades & High Voltage Upgrades FY07 (Combined project)	Americom Technology	\$343,377		87	0.0%	
Graham	A18156	NFS 248 Remodel	Bailey Construction	\$318,000	120	89	0.0%	
Holt	A16878	Campus-wide Medium Voltage Upgrades & High Voltage Upgrades FY07 (Combined project)	Tec Electric	\$212,877	126	117	0.0%	
Whitaker	A07961	Building 86C/Wind Tunnel Replace (Structures Lab)	Spindler Construction	\$487,010	120	106	0.0%	
Whitaker	A16783	UWRL Hydraulics Laboratory	Spindler Construction	\$659,371	120	106	0.0%	
Graham	A17575	Brigham City Science Lab Addition	Bailey Construction	\$1,879,146	180	163	0.0%	
Berrett	A18973	Health, Life Safety & Code Compliance FY09	USU Facilities (In-house construction)	\$49,408	n/a	n/a	1.6%	
Carillo	A16967	Fume Hood, A/C & Controls Upgrade - Geology (Combined project)	USU Facilities (In-house construction)	\$7,777	n/a	n/a	0.0%	
Berrett	A18985	Miscellaneous Critical Improvements FY09	USU Facilities (In-house construction)	\$30,681	n/a	n/a	19.9%	
Mortensen	A16881	CEP Chillers	USU Facilities (In-house construction)	\$30,266	n/a	n/a	11.2%	
Fitch	A15262	Bus Turnaround	USU Facilities (In-house construction)	\$9,880	n/a	n/a	0.0%	



Office of the Vice President for Business and Finance  
 1445 Old Main Hill  
 Logan, UT 84322-1445

# Current Delegated Projects List

## 08/20/08

Project Number	Project Name	Phase	Project Budget
<b>CAPITAL DEVELOPMENT/IMPROVEMENT</b>			
A08080	Transformer/High Voltage Distribution Line/Water System (2001 Utility Upgrade)	Substantial Completion	\$990,000
A12309	Campus Safety Lighting 2-3 Campus Safety Lighting FY07	Construction	582,430
A13267	Electrical Cabling from North Sub-Station	Substantial Completion	139,655
A08087	New Well (Industrial Science) Well Pump House and Controls Pump House and Equipment	Construction	187,000
A08072	Recital (Performance) Hall	Complete	342,425
A08073	HPER Upgrades (Floors, A/C, Locks, Fire Alarms)	Substantial Completion	250,000
A11544	Art Barn Electrical Upgrade	Substantial Completion	557,322
A12820	Veterinary Science Fume Hood Upgrades Fume Hood Upgrades FY07 Veterinary Science Mechanical Upgrades	Substantial Completion	13,017,992 *
A08070	Carousel Square Remodel	Substantial Completion	1,057,583
A13269	Campus Electrical Upgrade	Substantial Completion	500,000
A12895	Facilities Building Renovation and Addition Facilities Chiller, Transformer, Generator	Substantial Completion	300,000
A13272	Business Building Electrical Upgrade	Substantial Completion	287,850
A13273	Replace High Voltage Switches/Phase I	Substantial Completion	1,984,237
A13216	Agricultural Buildings Relocation	Substantial Completion	326,222
A14093/A14097	LARC BSL-3 Facility	Substantial Completion	1,048,324
A14526	Utah Botanical Center Wetland Discovery Lab	Complete	404,454
A08070	West Housing/Parking Complex	Substantial Completion	71,287
A15262	Bus Turnaround	Substantial Completion	139,630
A15868	High Voltage Upgrades FY07	Construction	10,673,911 *
A15869	Kent Concert Hall Seating/Ceiling	Substantial Completion	662,892
A15867	SER Mechanical Upgrade/UPS Replacement	Construction	1,625,554
A15870	Eccles/Science-Technology Library Chilled Water	Complete	127,044
A15871	Auditorium Upgrades (Various Buildings)	Substantial Completion	1,435,468
A15873	Animal Science Window Replacement	Construction	373,672
A15874	Fire Alarm Upgrades FY07 (Various Buildings)	Substantial Completion	322,822
A15303	Old Main Hill Landscaping	Substantial Completion	945,285
A15876	Old Main Elevator Control Systems	Complete	296,716
A15819	Campus Wireless Utility Network	Substantial Completion	244,695
A07961	Building 86C/Wind Tunnel Replacement (Structures Lab)	Substantial Completion	460,694
A14430	Emma Eccles Jones Center for Early Childhood Education/Phase II (Program)	Substantial Completion	190,501
A16422	SDL Building #3 - Clean Lab Addition	Substantial Completion	311,613
A16409	Housing Cat 6 Data/Wireless Upgrade	Substantial Completion	212,448
A16970	Health, Life Safety & Code Compliance Projects	Construction	100,000
A16874	Engineering Lab Emergency Lighting Upgrades	Construction	627,426
A16875	Engineering Lab Fire Alarm (Sprinkler system)	Complete	96,133
		Complete	454,113
		Substantial Completion	1,116,011
		Construction	145,576
		Construction	193,520
		Construction	236,000

A16967	Fume Hood Upgrades FY08	Construction	471,940
A16878	A/C & Controls Upgrade FY08	Construction	423,375
A16873	Campus-wide Medium Voltage Upgrades	Construction	376,132
A16881	Fire Alarm Upgrades FY08	Construction	282,051
A16879	CEP Chillers	Construction	1,411,892
A16876	Steam/Condensate Upgrade FY08 (Maeser and Old Main Tunnels)	Substantial Completion	476,340
A16871	Access Control/Security Systems Upgrades	Construction	188,800
A16966	Classroom Upgrades FY08	Construction	806,798
A16877	Building Commissioning	Commissioning	211,539
A15889	CEP Electrical Feed	Design	188,034
A16968	Military Science ROTC Renovation	Construction	78,642
A16872	Campus-wide Ventilation	Construction	188,932
A16880	Tanner Fountain	Substantial Completion	312,381
A16785	Fire Extinguishers	Complete	16,268
A16971	Gas Line Replacements FY08 (800 E 1400 N/DHIA & Water Lab)	Substantial Completion	47,009
A16784	Planning & Design Fund	Design/Study	100,000
A16786	Tooele Campus Master Plan	Master Plan	51,653
A17365	TSC 246 Registrar's Office Remodel	Substantial Completion	339,558
A17575	Bingham Entrepreneurship and Energy Research Center	Programming only	99,467
A17691	Brigham City Science Lab Addition	Construction	2,286,297
A17643	SER Data Center Upgrade/Phase I	Equipment/materials order	573,044
A16783	Business Building Interior Finishes/Classroom Upgrades	Construction	1,205,000
A18156	Business Building Main Floor Classrooms	Construction	499,935
A18529	UWRL Hydraulics Laboratory	Construction	1,000,000
A18615	NFS 248 Remodel	Construction	461,382
A18972	Roosevelt Multi-purpose Room	Design	437,947
A18973	Steam Line Replacement to NFS	Construction	933,000
A18728	Planning & Design Fund FY09	Pending	100,000
A18974	Health, Life Safety & Code Compliance Projects FY09	Construction	192,727
A18975	Campus-wide Sidewalk Replacements	Construction	319,900
A18976	Business Building Cladding	Pending	422,158
A18977	Water Lab Fire Lane Access/Bridges	Pending	884,909
A18978	Water Lab Fume Hood Upgrade	Pending	1,392,647
A18979	Spectrum Outside Air Intake Dampers	Pending	93,200
A18980	Tippett's Gallery Lighting/HVAC	Pending	660,450
A18981	DDC Controls for VAV Boxes	Pending	115,200
A18982	CPD Fire Alarm FY09	Pending	139,357
A18983	Natural Resources Siding	Pending	94,453
A18984	Campus-wide Benches/Trash Receptacles/Urns	Pending	118,038
A18985	Emergency Generators FY09	Pending	47,300
A18594	Eccles Conference Center/Business Walkways	Pending	189,393
A18363	Miscellaneous Critical Improvements	Construction	189,393
	Tennis Courts Relocation	Construction	588,741
	Tooele Classrooms Addition	Design	2,400,000
<b>PAVING (STATEWIDE)</b>			
A08076	CPD Parking Lot (Changed from 900 East Rebuild)	Substantial Completion	73,238
A08076	CPD Phase II/900 East Rebuild	Construction	444,500
A08076	Miscellaneous Paving	Pending	34,862
<b>TOTAL (80)</b>			<u>\$65,025,596</u>

\* Project management delegated to USU.



# Utah State Building Board

Jon M. Huntsman, Jr.  
Governor

4110 State Office Building  
Salt Lake City, Utah 84114  
Phone (801) 538-3018  
Fax (801) 538-3267

## MEMORANDUM

To: Utah State Building Board  
From: David G. Buxton   
Date: September 10, 2008  
Subject: **Reallocate Unallocated Roofing Funds to Facility Maintenance Audit Program**

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### Recommendation

DFCM recommends that the Building Board reallocate \$110,000 from the Unallocated Roofing account to DFCM's Facility Maintenance Audit Program.

### Background

Statute requires DFCM to conduct periodic audits of the facility maintenance audit programs at state agencies and institutions of Higher Education. DFCM has entered into a contract with ISES Corporation to conduct these audits in behalf of DFCM. In order to fund this contract, DFCM requests that the Building Board reallocate \$110,000 from Unallocated Roofing account to DFCM's Facility Maintenance Audit Program. Funds in the unallocated roofing account come from bid savings on roofing projects (capital improvement projects). This account has built up an excess balance of approximately \$700,000 that needs to be reallocated to other worthy projects such as the facility maintenance audit program. Sections of the Utah Code pertaining to this issue are listed below.

#### **Utah Code 63A-5-204(3)**

(f) The division [DFCM] shall:

- (i) prescribe a standard format for reporting compliance with the the facility maintenance standards;
- (ii) report agency and institution compliance or noncompliance with the standards to the Legislature; and
- (iii) conduct periodic audits of exempt agencies and institutions to ensure that they are complying with the standards.

#### **Utah Code 63A-5-204(5)**

The director [DFCM] may:

- (a) hire or otherwise procure assistance and services, professional, skilled, or otherwise, that are necessary to carry out the director's responsibilities, and may expend funds provided for that purpose either through annual operating budget appropriations or from nonlapsing project funds.

DGB:KDB:sle



# Utah State Building Board

Jon M. Huntsman, Jr.  
Governor

4110 State Office Building  
Salt Lake City, Utah 84114  
Phone (801) 538-3018  
Fax (801) 538-3267

## MEMORANDUM

To: Utah State Building Board  
From: David G. Buxton   
Date: September 10, 2008  
Subject: **Administrative Reports for DFCM**

---

The following is a summary of the administrative reports for DFCM.

### **Lease Report** (Pages 1 - 3)

No significant items

### **Architect/Engineering Agreements Awarded, 28 Agreements Issued** (Pages 4 - 5)

No significant items

### **Construction Contracts Awarded, 32 Contracts Issued** (Pages 6 - 8)

Item #2 – Egan Fish Hatchery Raceway Repairs  
Item #5 – Uintah Basin ATC Admin Bldg. Culinary Remodel  
Item #14 – CEU San Juan Campus New Maintenance Shop Building  
Item #28 – Ogden/Weber ATC Metals Bldg Chiller Replacement  
Funds from the project reserve fund were used to award these contracts.

#### Item #9 – USDC Cellar Building Demolition

Director Buxton approved this contract on a direct award basis due to the urgency of getting this cellar demolished before anyone could fall through the roof.

#### Item #31 – Provo Juvenile Courts Parking Lot Expansion

Bid overage was covered 50% by Courts and 50% with funds from unallocated paving.

### **Report of Contingency Reserve Fund** (Page 9)

There are two contingency reserve reports this time including one for the ending Fiscal Year 2008 activity and balance and the other showing Fiscal Year 2009 activity to date.

### **Fiscal Year 2008 Year-End**

#### **Increases**

Increases are the result of decrease change orders.

**Report of Contingency Reserve Fund Continued** (Page 9)

**Fiscal Year 2008 Year-End**

**Decreases, New Construction**

**CUCF New 192 Bed Expansion**

This transfer of \$121,936 covers change orders #11 and #12. The change orders include several omissions including providing a concrete block retaining wall that had to be added when the civil engineer did not take into account the buried detection system at the perimeter fence in this location, provide and install detention grade door and hardware as required by DFCM's Building Official, provide and install a split mechanical unit for the guard room, and miscellaneous electrical changes. They errors of failing to provide additional membrane walkways on the roofs to tie the walks from both projects together and existing roofs and raising raise the dayroom ceilings by 2' were also included. They also have a few unknown conditions for credits for unused masonry and steel changes, and to repair damaged conduit and wiring in kitchen.

**Salt Lake County Joint Drivers License/DMV Building**

This transfer of \$66,017 covers change orders #6 and #7. The change orders include scope items for the engineering Rocky Mountain line relocation, additional millwork in room #109, additional fill material for retaining wall, and security additions. There is also an omission to add two auto door operators, and an unknown condition to relocate catch basins at the main entry to avoid conflict with existing power pole.

**Decreases, Remodeling**

**SUU ADA Accessibility Upgrades**

This transfer of \$56,470 covers CCD #1 to re-direct the existing storm drain directly north from west of existing head wall, extend curb wall, change curb outlet box per Cedar City, under all concrete areas over excavate at least 3", install geo fabric, and import structural fill material.

**Dixie College Science Building Remodel**

This transfer of \$19,627 covers change order #3 for various unknown conditions. These consist installing a new gypboard ceiling instead of the acoustic tile that was specified due to the existing ceiling, replacing a bearing wall with a new beam, and additional work required due to the type of ceiling in the corridors.

**Fiscal Year 2009 to Date**

**Decreases, New Construction**

Transfer of \$1,000,000 for share of funding for the UVU Land Purchase approved in 2008 House Bill #3 Item #56B.

**SLCC Jordan Campus Health Sciences Building**

This transfer of \$59,829 covers the construction contract for the pool dehumidifier to complete the project.

**Report of Contingency Reserve Fund Continued** (Page 10)

**Decreases, Remodeling**

**Greendale DOT Maintenance Station Replacement**

This transfer of \$47,637 covers change order #1 and design modification #1 for additional services. The change order covers the following scope items: change galvanized fencing to black vinyl fencing, removal of material from beneath footing and replaced with structural fill, and a change in roofing materials.

**Other Transfers**

Transfer of \$82,300 to the DFCM Administration Budget for the annual allocation per 2008 Senate Bill #1, Item #40.

**Report of Project Reserve Fund Activity** (Pages 11 - 12)

There are two project reserve reports this time including one for the ending Fiscal Year 2008 activity and balance, and the other showing Fiscal Year 2009 activity to date.

**Increases**

These items reflect savings on projects that were transferred to Project Reserve per statute.

**Decreases – Fiscal Year 2009**

Transfer of \$200,000 to the DFCM Administration Budget for the annual allocation per 2008 Senate Bill #1, Item #40.

**Statewide Funds Reports** (Pages 13 - 20)

No significant items

**Quarterly Contingency Reserve Fund Report** (Pages 21 - 24)

The projects that reflect above average draws from the contingency fund have been reviewed previously with the Board as the larger draws occurred.

**Construction Contract Status** (Pages 25 - 30)

This quarterly report shows the status of each construction contract that was open during the preceding quarter. The main intent of this report is to show which contracts/projects are over the contractual completion time. The report is broken out into two sections: open contracts for those that were open during the period including any new contracts, and those that have closed during the quarter.

DGB:DDW:sle

Attachment



Division of Facilities Construction and Management  
 4110 State Office Building, Salt Lake City, UT 84114  
 Telephone (801) 538-3018 FAX (801) 538-3267

# LEASE REPORT

## From 7/15/2008 to 8/19/2008

No	Agency/Location	Services	Space Type	Lease Term	Square Feet		Cost/Sq. Ft.		Comment
					Old	New	Old	New	

### LEASES

1.	Community & Culture Library, Enoch	Full	Office	5 Yrs.	1,800		\$ 0.00		New lease for existing location.
2.	Community & Culture Library, Grantsville	Full	Office	5 Yrs.	1,100		\$ 0.00		New lease for existing location.
3.	Community & Culture Panguitch	Full	Office	5 Yrs.	890		\$ 2.47		New lease for existing location.
4.	Education, School for the Deaf and the Blind Salt Lake City	Full	Office	2 Yrs.	14,240		\$14.50		New location for growth of program office space.
5.	Human Services Recovery Services Richfield	Full	Office	5 Yrs.	1,886		\$18.55		New location, program moved.
6.	Human Services, Child and Family Services Roosevelt	Full	Office	5 Yrs.	8,600		\$18.95		New location for program growth.
7.	USTAR, Orem	Full	Office	1 Yr.	1,552		\$10.39		New location for program growth.

# DFCM

Division of Facilities Construction and Management  
 4110 State Office Building, Salt Lake City, UT 84114  
 Telephone (801) 538-3018 FAX (801) 538-3267

## LEASE REPORT From 7/15/2008 to 8/19/2008

No	Agency/Location	Services	Space Type	Lease Term	Square Feet		Cost/Sq. Ft.		Comment
					Old	New	Old	New	

### AMENDMENTS

1.	Agriculture, ADC Salt Lake City	Full	Hangar	2 Yrs.	1,175	1,175	\$ 2.62	\$ 3.19	Renewal at market.
2.	Human Services, Child and Family Services Castle Dale	Net	Office	5 Yrs.	5,400	5,400	\$15.40	\$15.71	Renewal at market.
3.	Human Services, Child and Family Services Magna	Full	Office	5 Yrs.	6,243	6,243	\$19.87	\$20.47	Renewal at market.
4.	Human Services, Child and Family Services Manti	Full	Office	5 Yrs.	4,500	4,500	\$17.32	\$17.67	Renewal at market.
5.	Human Services, Child and Family Services Ogden	Net	Office	5 Yrs.	10,362	10,362	\$ 4.87	\$ 5.11	Renewal at market.
6.	Human Services, Child and Family Services Vernal	Net	Human Resource	5 Yrs.	1,425	1,425	\$ 2.53	\$ 2.53	Renewal, no change.

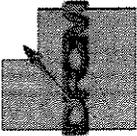
# DFCM

Division of Facilities Construction and Management  
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 Telephone (801) 538-3018 FAX (801) 538-3267

## LEASE REPORT From 7/15/2008 to 8/19/2008

No	Agency/Location	Services	Space Type	Lease Term	Square Feet		Cost/Sq. Ft.		Comment
					Old	New	Old	New	

7.	National Guard Recruiting, Heber	Partial	Office	3 Yrs.	300	300	\$ 0.00	\$ 0.00	Renewal, no change, no-cost lease.
8.	Workforce Services West Valley	Full	Office	5 Yrs.	18,723	12,679	\$21.60	\$23.72	Renewal at market.



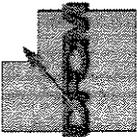
# Division of Facilities Construction and Management

4110 State Office Building Salt Lake City, UT 84114

## Professional Contracts Awarded From 7/17/2008 To 8/20/2008

### Design

<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
1 SLCC	SLCC LHM CAMPUS BLDGS 5-9 EMERGENCY GENERATOR IMPRVMTS	THOMAS & KOLKMAN ENGINEERING CO INC	DESIGN	\$10,103.00	\$10,400.00
2 NG	NATL GRD SPRINGVILLE/VERNAL/CP WMS READINESS CTRS	HARRIS & ASSOCIATES	DESIGN	\$225,000.00	\$222,490.00
3 DWS	MIDVALE DWS ROOFTOP AHU REPLACEMENT	WHW ENGINEERING INC	DESIGN	\$8,899.00	\$8,130.00
4 COURTS	LAYTON COURTS AHU REPLACEMENT	STANLEY CONSULTANTS INC	DESIGN	\$28,800.00	\$28,800.00
5 COURTS	MATHESON COURTS ADA RAMPS/STUCCO REPAIRS	KING ENGINEERING INC	DESIGN	\$9,552.00	\$7,235.00
6 NG	NATL GUARD CAMP WMS JLTC BLDG #2 REMODEL	L K SORENSEN ASSOC INC	DESIGN	\$6,000.00	\$7,360.00
7 NG	NATL GUARD CAMP WMS BLDG #1170 COVERED STORAGE	L K SORENSEN ASSOC INC	DESIGN	\$15,000.00	\$14,585.00
8 WSU	WSU HOT WATER HEAT EXCHANGER REPLACEMENT	COLVIN ENGINEERING ASSOCIATES	DESIGN	\$15,919.00	\$20,000.00
9 COURTS	FARMINGTON COURTS COURTROOM LIGHTING UPGRADE	SPECTRUM ENGINEERS INC	DESIGN	\$5,200.00	\$5,500.00
10 CUCF BLDG	CUCF 192 POD EXPANSION/288 BED	DMJM ARCHITECTS	DESIGN	\$4,132,364.00	\$3,990,429.00
11 O/WATC	METALS BLDG CHILLER REPLACEMENT	INTERMOUNTAIN CONSUMER PROF ENGRS	DESIGN	\$8,000.00	\$9,520.00
12 SLCC	SLCC RRC UTILITY TUNNEL PIPING/RUNS COMPLETION	HART FISHER SMITH & ASSOCIATES	DESIGN	\$58,869.00	\$34,000.00
13 SLCC	SLCC SCC FIRE ALARM UPGRADE	PROTECTION CONSULTANTS INC	DESIGN	\$10,592.00	\$12,020.00
14 NG	NATL GUARD DRAPER HQ SO PARKING LOT SLURRY SEAL	STANTEC CONSULTING INC	DESIGN	\$7,328.00	\$8,450.00
15 HEALTH	CANNON HLTH BLDG AIR HANDLER/HVAC SYSTEM UPGRADES	VAN BOERUM & FRANK ASSOC INC	DESIGN	\$19,250.00	\$21,800.00



**Division of Facilities Construction and Management**

4110 State Office Building Salt Lake City, UT 84114

**Professional Contracts Awarded From 7/17/2008 To 8/20/2008**

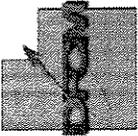
Agency	Contract Name	Firm	Type	Budget	Contract Amt
16 NG	TOOELE NG ARMORY SOUTH/SOUTHEAST PARKING LOT IMPRVMENTS	ENSIGN ENGINEERING & LAND SURVEYING INC	DESIGN	\$9,996.00	\$9,950.00
17 SLCC	SLCC RRC STUDENT CTR STEAM CONTROL VALVES REPLCMNT	STANLEY CONSULTANTS INC	DESIGN	\$9,760.00	\$9,900.00

**Programming/Master Planning**

Agency	Contract Name	Firm	Type	Budget	Contract Amt
18 UU	UU STUDENT LIFE CENTER	CANNON PARKIN INC / CANNON DESIGN	PROGRAMMI NG	\$408,538.00	\$231,500.00
19 WSU	WSU RESIDENTIAL LIFE FACILITIES	MHTN ARCHITECTS INC	PRG MSTR PLAN	\$100,000.00	\$99,000.00

**Miscellaneous Services**

Agency	Contract Name	Firm	Type	Budget	Contract Amt
20 USU	USU LIFE SCIENCES RESEARCH CENTER	WORLD BIOHAZTEC	UNCLASS CONSULT	\$40,000.00	\$39,700.00
21 HEALTH	UNIFIED STATE LAB	SUNRISE ENGINEERING INC	INSP OBSERV SER	\$247,357.00	\$143,101.00
22 COURTS	ST GEORGE COURTS INSPECTIONS	SUNRISE ENGINEERING INC	INSP OBSERV SER	\$210,803.00	\$162,073.00
23 DFCM	MULTI-AGENCY ST GOV OFFICE BLDG (DHS/DEQ) ENERGY MODELING	SOLARC ARCHITECTURE AND ENG, INC	UNCLASS CONSULT	\$5,000.00	\$4,090.00
24 NG	READINESS CENTER UHEATED STORAGE BLDG	FORSGREN ASSOCIATES	INSP OBSERV SER	\$177,000.00	\$83,999.62
25 NG	NORTH REGION VETERAN'S NURSING HOME ENERGY MODELING	ETC GROUP INC	UNCLASS CONSULT	\$5,000.00	\$4,240.00
26 PARKS	FREMONT ST PARK WATER LINE REPLACEMENT	SUNRISE ENGINEERING INC	INSP OBSERV SER	\$13,000.00	\$12,347.00
27 UU	UU NEW NATURAL HISTORY MUSEUM PLAN REVIEW SERVICES	PC ASSOCIATES	UNCLASS CONSULT	\$58,000.00	\$57,175.00
28 WSU	WSU HURST CENTER FOR LIFELONG LEARNING	IVIE CODE GROUP INC	INSP OBSERV SER	\$73,179.00	\$63,515.00



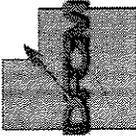
# Division of Facilities Construction and Management

4110 State Office Building Salt Lake City, UT 84114

## Construction Contracts Awarded From 7/17/2008 To 8/20/2008

### Construction

<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
1 SNOW	SNOW COLLEGE WASHBURN BLDG EXTERIOR DOOR	B & J CONSTRUCTION	Const Remodel	\$96,000.00	\$51,998.00
2 WILDLIFE	EAGAN FISH HATCHERY RACEWAY REPAIRS	RESTRUCTION CORPORATION	Const Remodel	\$102,359.00	\$120,730.00
3 UU	UU ECCLES BUSINESS SCHOOL REPLACEMENT/EXPANSION	OKLAND CONSTRUCTION COMPANY, INC.	Const New Space	\$100,000.00	\$95,788.00
4 STORES	ABC DEE'S RESTAURANT DEMOLITION	IMPACT CONTRACTORS INC	Const Site Imp	\$20,000.00	\$19,850.00
5 UBATC	UBATC ADMIN/CULINARY REMODEL	WADE PAYNE CONSTRUCTION INC	Const Remodel	\$470,275.00	\$645,000.00
6 UVSC	UVU STUDENT CENTER ADDITION & DOCK IMPROVEMENTS	KENDRICK BROTHERS CONSTRUCTION	Const Remodel	\$374,000.00	\$350,962.00
7 COURTS	OGDEN COURTS CUSTOMER SERVICE COUNTER REMODEL	DUTSON BUILDERS INC	Const Remodel	\$331,769.30	\$354,556.00
8 OFF-REHAB	OFFICE OF ED USOR ALTERNATE DATA CENTER IMPROVEMENTS	BRUBAKER CONSTRUCTION INC	Const Remodel	\$216,000.00	\$215,900.00
9 DEVEL CTR	USDC CELLAR BUILDING DEMOLITION	WADE PAYNE CONSTRUCTION INC	Const Site Imp	\$12,500.00	\$12,500.00
10 SLCC	SLCC JORDAN HEALTH SCIENCES BUILDING POOL DEHUMIDIFIER	KAY GENERAL CONTRACTING INC	Const Remodel	\$765,000.00	\$59,829.00



**Division of Facilities Construction and Management**

4110 State Office Building Salt Lake City, UT 84114

**Construction Contracts Awarded From 7/17/2008 To 8/20/2008**

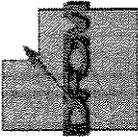
<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
11 DFCM	UDOT CAMP WILLIAMS DRIVING RANGE	HOUCK CONSTRUCTION	Const Remodel	\$14,000.00	\$13,823.00
12 SLCC	SLCC RRC LIFETIME ACTIVITY BLDG PUMPS 34/35 VFD UPGRADE	TAYLOR ELECTRIC INC.	Const Remodel	\$28,517.00	\$30,600.00
13 CEU	CEU CAREER CENTER	FRANK'S GLASS SHOP	Const Remodel	\$20,000.00	\$19,988.00

**Design/Build**

<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
14 CEU	CEU SAN JUAN MAINTENANCE BUILDING	HENDERSON BUILDERS LLC	Design Build	\$283,584.00	\$351,584.00
15 UU	U OF U BIOLOGY BLDG SCREEN PANEL REPLACEMENT	WCI, LLC	Design Build	\$131,246.00	\$129,660.00

**Miscellaneous Construction**

<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
16 CAP PRESV	CAPTOL HILL CENTRAL PLANT CHILLER OVERHAUL	CARRIER BUILDING SYSTEMS & SVC	Mechanical	\$392,430.00	\$21,376.00
17 WSU	WSU ADMINISTRATION BLDG REROOFING	CONWEST INC	Roofing	\$186,958.00	\$117,760.00
18 USU	USU EMMA ECCLES JONES ED BLDG REROOFING	ISLAND HEIGHTS CONSTRUCTION	Roofing	\$150,654.00	\$119,179.00
19 WSU	WSU STEWART STADIUM ROOF LEAKS REPAIRS	CONWEST INC	Roofing	\$122,959.00	\$109,425.00
20 CEU	CEU LIBRARY ROOFING IMPROVEMENTS	NIELCO ROOFING & SHEET METAL	Roofing	\$125,000.00	\$45,678.00



# Division of Facilities Construction and Management

4110 State Office Building Salt Lake City, UT 84114

## Construction Contracts Awarded From 7/17/2008 To 8/20/2008

<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
21 SLCC	SLCC REDWOOD CAMPUS SLURRY SEAL & STRIPING	MORGAN PAVEMENT MAINTENANCE	Paving	\$80,000.00	\$80,000.00
22 DFCM	DHS/DWS 1385 SO STATE BOILER REPLACEMENT	COMMERCIAL MECHANICAL SYSTEMS & SERVICE	Mechanical	\$167,589.00	\$117,252.00
23 PARKS	SAND HOLLOW WATER CRAFT RAMP	CINDY TAYLOR TRUCKING	Paving	\$315,000.00	\$312,427.30
24 PARKS	SAND HOLLOW OHV CAMPGROUND	ARNELL WEST INC	Paving	\$360,000.00	\$358,520.00
25 WSU	WSU HEAT PLANT ROOF REPLACEMENT	NIELCO ROOFING & SHEET METAL	Roofing	\$84,709.00	\$82,499.00
26 DHS-OTHER	DCFS ECCLES GROUP HOME BASEMENT MOLD REMEDIATION/DEMO	ENVIRONMENTAL ABATEMENT INC	Haz Mat Const	\$33,000.00	\$32,943.00
27 NG	NATL GUARD CAMP WMS BLDG 5100 LEAD-BASED PAINT REMEDIATION	ENVIRONMENTAL ABATEMENT INC	Haz Mat Const	\$26,000.00	\$25,542.00
28 O/WATC	METALS BLDG CHILLER REPLACEMENT	MECHANICAL SERVICE & SYSTEMS I	Mechanical	\$41,388.00	\$57,699.00
29 DFCM	VETERANS MEMORIAL CMETERY PAVING REPAIRS	PREFERRED PAVING	Paving	\$20,000.00	\$19,922.70
30 PARKING	MURRAY LIQUOR STORE PAVING IMPROVEMENTS	MORGAN PAVEMENT MAINTENANCE	Paving	\$26,000.00	\$25,331.00
31 COURTS	PROVO JUV COURTS PARKING LOT EXPANSION	DRD PAVING LLC	Paving	\$97,600.00	\$122,319.00
32 DHS-OTHER	DHS DISABILITIES BLDG REROOF	SUNSHINE ROOFING COMPANY	Roofing	\$20,000.00	\$19,775.00

# DFCM

Division of Construction and Management  
 4110 State Office Building Salt Lake City, UT 84144  
 Telephone (801) 538-3018 Fax (801) 538-3267

Sep-08

## REPORT OF CONTINGENCY RESERVE FUND

	PROJECT TITLE	GENERAL STATE FUNDS CURRENT TRANSFERS	TRANSPORTATION FUNDS CURRENT TRANSFERS	TOTAL TRANSFERS FROM CONTINGENCY	% TO CONSTR. BUDGET	PROJECT STATUS	% Complete
	<b>BEGINNING BALANCE</b>	7,752,524.02	233,307.64				
	<b>INCREASES TO CONTINGENCY RESERVE FUND</b>						
05049	SUU	94,431.82	-	3,547.31	0.04%	Construction	97%
05125	Corrections	53.56	-	(53.56)	-0.02%	Construction	9%
	<b>DECREASES TO CONTINGENCY RESERVE FUND</b>						
	<b>NEW CONSTRUCTION</b>						
06041	CUCF	(121,936.00)	-	376,220.59	1.87%	Construction	87%
07037	Public Safety	(66,017.19)	-	388,893.72	8.00%	Construction	97%
06034	UDOT	-	(37,266.24)	49,400.14	2.91%	Construction	94%
05027	WSU	(15,825.31)	-	62,304.99	0.25%	Construction	77%
05050	Dixie College	(9,112.37)	-	122,573.40	0.77%	Construction	90%
	<b>REMODELING</b>						
07165	SUU	(56,470.00)	-	56,470.00	30.77%	Construction	95%
07010	UDOT	-	(40,437.48)	50,655.35	2.99%	Construction	95%
07043	Dixie College	(19,627.00)	-	8,320.00	0.61%	Construction	85%
03234	SUU	(1,411.08)	-	51,366.99	1.29%	Construction	99%
07009	Fairpark	(10,704.93)	-	15,933.98	2.63%	Construction	100%
06070	Fairpark	(5,299.70)	-	31,125.38	8.11%	Closed	100%
07156	DHS	(5,083.33)	-	45,958.94	16.07%	Construction	89%
07172	Parks & Rec	(1,362.00)	-	20,856.26	5.42%	Construction	58%
07287	DHS/JUS	(199.91)	-	199.91	1.65%	Closed	100%
<b>TOTAL</b>	<b>FY2008 Ending Balance</b>	7,523,960.58	155,603.92				

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Sep-08

## REPORT OF CONTINGENCY RESERVE FUND

	PROJECT TITLE	GENERAL STATE FUNDS CURRENT TRANSFERS	TRANSPORTATION FUNDS CURRENT TRANSFERS	TOTAL TRANSFERS FROM CONTINGENCY	% TO CONSTR. BUDGET	PROJECT STATUS	% Complete
	FY2009 BEGINNING BALANCE	7,523,960.58	145,386.05				
	<u>INCREASES TO CONTINGENCY RESERVE FUND</u>						
	None						
	<u>DECREASES TO CONTINGENCY RESERVE FUND</u>						
	<u>NEW CONSTRUCTION</u>						
08274	UVU Example Project Name (adding new records)	(1,000,000.00)	-	1,000,000.00	NA	Pending	#DIV/0!
04141	SLCC Jordan Campus Health Sciences Bldg	(59,829.00)	-	473,436.82	1.52%	Construction	93%
07042	Health Unified Lab Facility	(10,633.00)	-	105,633.00	0.43%	Design	0%
02032	U OF U Marriot Library Renovation	(9,954.20)	-	2,910,244.91	4.96%	Construction	98%
	<u>REMODELING</u>						
07029	UDOT Greendale Maint Station Replacement	(47,637.20)	-	82,894.20	13.41%	Design	0%
07010	UDOT Panguitch Maint Station Replacement	-	(41,150.00)	91,805.35	5.41%	Construction	12%
06171	Health Csnh Clinic Install Supplement Heat Panel	(20,507.00)	-	26,132.00	13.06%	Construction	80%
	<u>PLANNING / OTHER</u>						
00000	DFCM To FY09 DFCM Admin Per 2008 Senat Bill #1 Item #40	(82,300.00)	-	82,300.00	100.00%	Jministration	NA
	<b>TOTAL</b>	6,293,100.18	104,236.05				



Division of Construction and Management  
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## REPORT OF PROJECT RESERVE FUNDS ACTIVITY

Sep-08

% of  
 Constr.  
 Budget

PROJECT TITLE	STATE FUNDS	DOT FUNDS	DESCRIPTION	% of Constr. Budget
<b><u>BEGINNING BALANCE</u></b>	<b><u>5,493,915</u></b>	<b><u>68,371</u></b>		
<b><u>INCREASES TO PROJECT RESERVE FUND:</u></b>				
UNG-Beaver Armory Install Fire Alarm	22,246.00		Balance of Constr, Inspection & Insurance Budgets	27.36%
TAX COMM-Repl Bldg Comp Air Conditioner	16,390.00		Balance of Constr, Inspection & Insurance Budgets	9.80%
UDOT-Rampton Cafeteria Rooftop Unit Replc	15,771.96		Balance of Constr, Inspection & Insurance Budgets	7.54%
SUU-Student Center Chiller Replacement	15,103.29		Balance of Constr, Inspection & Insurance Budgets	4.00%
DATC-Student Svc Remodel/Addition	12,939.22		Balance of Constr, Inspection & Insurance Budgets	2.23%
UDC-Orange St Comm CORR Ctr Classrm Addition	12,603.62		Balance of Constr, Inspection & Insurance Budgets	2.70%
DAS-Archives Bld Humidity Control System	12,499.00		Balance of Constr & Inspection Budgets	8.93%
OFFICE OF EDUC-Admin Bd Elevator Upgrade	6,093.00		Balance of Inspection & Insurance Budgets	1.15%
COURTS-Ogden Juvenile Court Light Upgrade Design	2,623.06		Balance of Design Budget	13.54%
OGDEN REG CTR-Remodel/Misc Improvements	2,108.74		To Close Project	3.04%
DHS/JJS-Weber Valley Det Elec Service Upgrade	1,185.56		Balance of Constr, Inspection & Insurance Budgets	1.52%
UDC-Fremont, Orange St & Drpr Uinta Fire Spr	994.07		Balance of Design, Inspection & Insurance Budgets	1.41%
DWS-Cedar City Office Repl Stairs/Ramps	909.00		Balance of Inspection & Insurance Budgets	1.17%
COURTS-Ogden Juvenile Court Replc Boilers	390.00		Power Rebate	0.37%
<b><u>DECREASES TO PROJECT RESERVE FUND:</u></b>				
DHS-Iron Cnty Yth Crisis Ctr Fire Alarm Upgr	(1,708.00)		Return Funds To Project For Additional Costs	14.60%
BATC-West Campus Renovation/Improvements	(300.00)		Return Funds To Project For Additional Inspections	0.08%
<b><u>FY2008 ENDING BALANCE</u></b>	<b><u>5,613,764</u></b>	<b><u>68,371</u></b>		

# DFCM

Division of Construction and Management  
 4110 State Office Building Salt Lake City, UT 84144  
 Telephone (801) 538-3018 Fax (801) 538-3267

## REPORT OF PROJECT RESERVE FUNDS ACTIVITY

PROJECT TITLE	STATE FUNDS	DOT FUNDS	DESCRIPTION	Sep-08	% of Constr.	Budget
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FY2009 BEGINNING BALANCE

5,613,764

68,371

INCREASES TO PROJECT RESERVE FUND:

None

DECREASES TO PROJECT RESERVE FUND:

To DFCM FY09 Administrative Budget

(200,000.00)

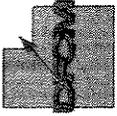
Per 2008 Senate Bill #1 Item #40

ENDING BALANCE

5,413,764

68,371

**Division of Facilities Construction and Management**  
 4110 State Office Building Salt Lake City, UT 84114



**Statewide Planning Fund**

Agency	Project	Project Description	Amount
Dixie College	06297640	Dixie Centennial Commons Center	\$50,368.27
	4661 and 4662	1 Planning Fund Allocations	\$50,368.27
	04222300	Statewide Planning Reserve	\$901,000.00
		Available Balance	\$850,631.73

**Division of Facilities Construction and Management**  
 4110 State Office Building Salt Lake City, UT 84114

Transactions since: 8/19/2008

**Statewide Emergency Fund**

Agency	Project	Project Description	Budget	Prior Encumb.	Current Encumb.	Total Encumb.
Youth Corrections	07318430	Millcreek Yth Ctr Cold Loop Wtr Ln Replc	\$0.00	\$39,480.92	\$0.00	\$118,442.75
Youth Corrections	07341430	Iron Cnty Yth Crisis Ctr Interior Renov	\$0.00	\$38,550.00	\$0.00	\$115,650.00
Snow College	08222710	Snow College South Emerg Boiler Replacem	\$0.00	\$25,000.00	\$0.00	\$25,000.00
Developmental Center	08255410	USDC Cellar Bldg #02025 Demolition	\$0.00	\$12,500.00	\$0.00	\$12,500.00
		4	\$0.00	\$115,530.92	\$0.00	\$271,592.75

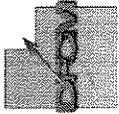
**Current Available Balance - Fund: 08093300**

**Division of Facilities Construction and Management**  
**4110 State Office Building Salt Lake City, UT 84114**

Transactions since: 8/19/2008

**Statewide Hazardous Materials Projects**

Agency	Project	Project Description	Budget	Prior Encumb.	Current Encumb.	Total Encumb.
Univ of Utah	06209750	UU Campus Wide Asbestos Abatement	\$70,296.60	\$62,904.81	\$0.00	\$62,904.81
Univ of Utah	07228750	UU Campus Wide General Asbestos Abatement	\$50,000.00	\$0.00	\$0.00	\$0.00
Agriculture	08087300	Fy'09 Haz Materials Emergency Abatement	\$350,000.00	\$13,919.30	\$0.00	\$264,466.62
Univ of Utah	08126750	UU Campus Wide Haz Materials Abatement	\$50,000.00	\$0.00	\$0.00	\$0.00
		4	\$520,296.60	\$76,824.11	\$0.00	\$327,371.43
			<b>Current Available Balance - Fund: 08086300 \$216,305.12</b>			



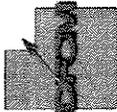
**Division of Facilities Construction and Management**  
 4110 State Office Building Salt Lake City, UT 84114

Transactions since: 8/19/2008

**Statewide Energy Conservation Account**

Agency	Project	Project Description	Budget	Prior Encumb.	Current Encumb.	Total Encumb.
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Current Available Balance - Fund: 05030300 \$88,361.71



**Division of Facilities Construction and Management**  
 4110 State Office Building Salt Lake City, UT 84114

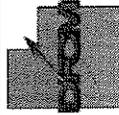
Transactions since: 8/19/2008

**Statewide Land Options and Acquisition Fund**

Agency	Project	Project Description	Budget	Prior Encumb.	Current Encumb.	Total Encumb.
Facilities Constr	08095300	Land Option/Acquisition Fund	\$10,012.00	\$0.00	\$0.00	\$0.00
	1		\$10,012.00	\$0.00	\$0.00	\$0.00

**Current Available Balance - Fund: ~~022095300~~ \$10,012.00**





**Division of Facilities Construction and Management**  
**4110 State Office Building Salt Lake City, UT 84114**

Transactions since: 8/19/2008

**Statewide Paving Projects**

Agency	Project	Project Description	Budget	Prior Encumb.	Current Encumb.	Total Encumb.
Snow College	06087700	Snow Ball Fields Parking Lot Slurry	\$408,870.00	\$179,273.35	\$0.00	\$537,820.05
Univ of Utah	07073750	UU Parking Lot #66 Slurry Seal/Repairs	\$90,000.00	\$1,845.60	\$0.00	\$11,073.59
Univ of Utah	07074750	UU Lot 22 Reconstruction/Retaining Wall	\$225,000.00	\$0.00	\$0.00	\$0.00
Univ of Utah	07075750	UU Prk Lot #30 Repair/Resurface	\$165,000.00	\$0.00	\$0.00	\$0.00
Univ of Utah	07076750	UU Alumni To N. Campus Road Slurry Seal	\$150,000.00	\$14,614.50	\$0.00	\$14,614.50
Univ of Utah	07077750	UU E. Hospital Road Reconstruction	\$94,000.00	\$0.00	\$0.00	\$0.00
Univ of Utah	07078750	UU Upper Loop Road Reconstruction	\$85,000.00	\$0.00	\$0.00	\$0.00
Univ of Utah	07079750	UU Red Butte Road Reconstruction	\$107,000.00	\$0.00	\$0.00	\$0.00
UT Valley St College	07082790	Uvu Advancement Bldg Prk Improvements	\$190,200.00	\$25,177.46	\$0.00	\$201,419.65
Alcoholic Beverage Control	07086030	ABC Warehouse Paving and Concrete Improv	\$169,298.00	\$31,952.50	\$0.00	\$191,715.00
Youth Corrections	07092430	Wasatch Youth Ctr Paving Improvements	\$35,900.00	\$1,929.93	\$0.00	\$13,509.50
National Guard	07099470	Mount Pleasant Armory Paving Improvements	\$129,700.00	\$19,621.22	\$0.00	\$117,727.32
National Guard	07103470	Blanding Armory Paving Improvements	\$57,800.00	\$0.00	\$0.00	\$0.00
Workforce Services	07106920	DWS Ogden Employment Ctr Paving Improv	\$53,800.00	\$2,198.63	\$0.00	\$17,589.00
Alcoholic Beverage Control	08035300	Fy'09 Paving Preventative Maintenance	\$500,000.00	\$9,242.17	\$0.00	\$92,421.70
Facilities Constr	08092300	Fy'09 Paving UCI Program	\$250,000.00	\$113,820.90	\$0.00	\$113,820.90
Salt Lake Comm College	08104660	SLCC Ric Var Lots Slurry Seal/Repairs	\$95,800.00	\$130.00	\$0.00	\$1,040.00
Southern Utah University	08120730	SUU Asphalt Prk Lot Seal/Slurry Coating	\$111,200.00	\$438.67	\$0.00	\$2,632.00
Univ of Utah	08144750	UU Med Drive South Above #540 Bldg Paving	\$67,000.00	\$0.00	\$0.00	\$0.00
Univ of Utah	08145750	Red Butte Garden Public Road Resurface	\$30,000.00	\$0.00	\$0.00	\$0.00
Univ of Utah	08146750	UU Central Campus Drive North Paving Imp	\$292,000.00	\$0.00	\$0.00	\$0.00
Univ of Utah	08147750	UU Union Bd Dock Road Paving Improvement	\$93,800.00	\$0.00	\$0.00	\$0.00
Univ of Utah	08148750	UU Regulatory Waste Bldg Paving Improv	\$13,000.00	\$0.00	\$0.00	\$0.00
Utah State University	08159770	USU Campus-Wide Paving/Roofing Projects	\$444,500.00	\$0.00	\$0.00	\$0.00
Weber State University	08174810	WSU Prk Lot A-2 Expansion/Reconfiguratn	\$410,500.00	\$3,304.29	\$0.00	\$23,130.00
Weber State University	08175810	WSU Campus Entry Road Modifications	\$342,900.00	\$0.00	\$0.00	\$0.00
Utah Basis A/c	08176250	UBA/C Vernal Branch Campus Paving Upgrad	\$750,000.00	\$0.00	\$0.00	\$0.00
Alcoholic Beverage Control	08177030	ABC Main Warehouse Concrete Paving Improv	\$26,802.00	\$1,875.67	\$0.00	\$11,254.02
Central Utah Correctional Facilities	08184110	CUCF Road and Drainage Improvements	\$404,900.00	\$3,448.00	\$0.00	\$20,688.00
Admin Services Other	08191310	Moab Reg Ctr Paving & Landscaping Improv	\$85,700.00	\$0.00	\$0.00	\$0.00
State Hospital	08198420	St Hospital Paving Center Street	\$270,700.00	\$2,385.00	\$0.00	\$14,310.00
Youth Corrections	08199430	Jy Sw Youth Ctr Parking Lot Improvements	\$250,000.00	\$2,128.57	\$0.00	\$14,900.00
National Guard	08201470	Tooele Armory Se Parking Lot Improvement	\$150,000.00	(\$8,529.57)	\$9,951.00	\$9,950.00
National Guard	08202470	Draپر Nat Gd Hq S. Prk Lot Slurry Seal	\$109,500.00	\$16,500.00	\$0.00	\$99,000.00
Natural Resources-Other	08203500	DNR Admin Bldg Re-Seal Parking Area	\$249,500.00	\$0.00	\$0.00	\$0.00
Office of Education	08209200	Bd of Educ Main Prk Lot Paving Improvement	\$104,300.00	\$0.00	\$0.00	\$0.00
Utah Administration	08213900	Cal Rampton Bd Construct New S. Prk Lot	\$332,400.00	\$0.00	\$0.00	\$0.00
Workforce Services	08215920	DWS Clearfield Prk Lot Extension/Landsca	\$70,900.00	\$0.00	\$0.00	\$0.00
Workforce Services	08218920	1385 S. State DWS/DHS Bldg Prk Lot Paving	\$85,800.00	\$0.00	\$0.00	\$0.00
Courts	08229150	Provo Juvenile Crts Paving Improvements	\$115,000.00	\$18,499.86	\$0.00	\$129,499.00
Parks	08278510	Dead Horse St Prk Lot Paving Improv	\$275,826.00	\$0.00	\$0.00	\$0.00
Parks	08279510	Pallisades St Prk Campground Paving Impr	\$305,080.00	\$0.00	\$0.00	\$0.00



**Division of Facilities Construction and Management**  
**4110 State Office Building Salt Lake City, UT 84114**

Transactions since: 8/19/2008

**Statewide Paving Projects**

Agency	Project	Project Description	Budget	Prior Encumb.	Current Encumb.	Total Encumb.
	42		\$8,198,676.00	\$439,856.73	\$9,951.00	\$1,638,114.23
<b>Current Available Balance - Fund:</b>				<b>04223300</b>		<b>\$249,467.02</b>











# Division of Facilities Construction and Management

4110 State Office Building Salt Lake City, UT 84114

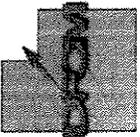
Agency: ALL  
 Manager: ALL  
 Contractor: ALL

## Construction Contract Status

Contract Types: 'CONST NEW SPACE'; 'CONST REMODEL'; 'CONST SITE IMP'; 'DESIGN BUILD'; 'HAZ MAT CONST'; 'UNCLASS CONST'; 'PAVING'; 'ROOFING'

Open Contracts During the reporting period: 6/1/2008 to 8/11/2008

Agency	Project	Contract	Contract Name	Contractor	Manager	Current Contract Amount	Days	Left	Days	% Paid	Sub Compl
SNOW	04171700	057402	Central Heating Plant Upgrade	Alternative Mechanical	Wessman	\$1,400,884.63	309	-787	-787	93.38%	5/9/2008
DEVEL CTR	05055410	067340	USDC Housing	Bird Construction & Development Inc	Micky	\$2,218,970.78	343	-468	-468	100.00%	
NAVAJO	03272300	067156	Navajo Vly Vendor Village	Forest Line Construction Llc	James	\$1,964,276.09	283	-308	-308	99.14%	9/17/2007
CUCF BLDG	05025110	067050	288 Bed Addition - CUCF - CM/GC	Valley Builders	Baxter	\$12,041,160.99	434	-359	-359	99.02%	12/1/2007
CEU	04152610	087091	BDAC Door Hardware Upgrade	Robert J Merrifill Company	James	\$62,439.00	31	-301	-301	96.64%	
DFCM	02156050	037141	Restoration of St Cap Bldg, Renov Cap Exten &	Jacobson Hunt Joint Venture	Hart	\$193,403,346.00	1903	-235	-235	96.62%	
PARKS	06225510	087218	Palisades Park Six Cabin Kits	The Woodworkers Shoppe	Baxter	\$34,867.78	54	-224	-224	98.27%	
WILDLIFE	02053320	057227	Whiterocks Fish Hatchery	Valley Builders	Hinrichs	\$5,827,060.00	720	-198	-198	97.65%	7/26/2007
PARKS	07303510	087230	Piute State Park Marina Breakwater Installation	Kriser-White Construction Llc	Hinrichs	\$155,876.00	73	-193	-193	85.08%	
PARKS	06225510	077151	Palisade State Park Campground Addition Cmgc	Hughes General Contractors Inc	Middleton	\$1,846,099.23	388	-169	-169	100.00%	4/20/2008
COURTS	06281150	087309	St George Courts Elementary School	Environmental Abatement Inc	Hinrichs	\$48,975.00	43	-165	-165	96.78%	
YTH CORR	07318430	087363	Mariott Library Asbestos Abatement	Rocmont Industrial Corp	James	\$20,000.00	46	-133	-133	90.38%	
USU	07189770	087318	Millcreek Youth Corrections Piping Replacement	Ralph Tye & Sons Inc	Parkinson	\$115,849.00	69	-132	-132	100.00%	
USU	07189770	087318	USU Roosevelt Campus Boiler Replacement	Harris Air Systems Inc	Middleton	\$183,751.00	88	-119	-119	97.41%	
SNOW	05266700	077320	Snow College Activity Ctr HVAC Upgrade/Stor	Wasatch West Construction	Baxter	\$1,070,253.33	178	-105	-105	100.00%	12/17/2007
NG	06012480	087152	Natl Guard Cp Wms Maintenance Shop Interior	Utah Correctional Industries	Smith	\$777,200.00	218	-103	-103	0.00%	
CEU	06162610	087167	CEU BDAC Building HVAC Upgrade	Jc Landscaping	Crawford	\$79,500.00	33	-101	-101	89.94%	6/26/2008
COURTS	06121150	087239	Richfield Court Boiler and Chiller Replacement	Mechanical Service & Systems	Wessman	\$738,404.00	218	-100	-100	96.91%	
WILDLIFE	03180520	067498	DWR Midway Fish Hatchery Cmgc	Sr Mechanical	Reddoor	\$211,600.00	167	-97	-97	96.85%	8/5/2008
NG	06015480	087169	Natl Guard W Jordan Armory Unheated Storage	Gramoll Construction Company	Baxter	\$8,353,527.00	681	-94	-94	98.32%	
UVSC	07199790	087149	UVSC Exterior Stairs Upgrades	Benstog Construction Corp	Smith	\$285,937.40	230	-88	-88	41.37%	
ST HOSP	07121420	087248	State Hospital Forensics Lab Generator Upgrade	Hhi Corporation	Crawford	\$129,511.66	245	-82	-82	64.77%	
SUU	07162730	087190	SUU Various Bldgs Fire System Upgrades	Hidden Peak Electric Co Inc	Bales	\$276,700.00	168	-77	-77	99.75%	7/31/2008
STORES	07136030	087206	ABC Ogden Store #19 Roofing/HVAC Improve	Simplex Grinnell	Reddoor	\$203,750.00	212	-73	-73	55.94%	
DWS	07106920	087304	Ogden Employment Center Paving Repairs	Contract West Roofing Inc	Hunting	\$81,100.00	224	-73	-73	47.72%	
SLCC	06313660	077436	SLCC Rcc Central Heating Plant Boiler Replace	KOH Mechanical Contractors Inc	Lloyd	\$14,954.00	119	-73	-73	0.00%	
UVSC	06269790	077395	UVSC Classroom Remodel	Silversage Construction	Wessman	\$686,385.20	313	-71	-71	99.84%	6/9/2008
DWS	07184920	087367	Cedar City DWS Boiler/Condenser Replacement	Tod R Packer Heating & Air Conditionin	Reddoor	\$36,300.00	17	-69	-69	100.00%	8/16/2007
SLCC	06164660	077379	SLCC Jordan Rcc Boiler Controls Replacement	Holbrook Servco	Wessman	\$114,877.00	93	-64	-64	66.39%	8/2/2008
SLCC	06164660	077379	SLCC Jordan Rcc Boiler Controls Replacement	Holbrook Servco	Wessman	\$140,000.00	56	-62	-62	95.71%	8/30/2007
DWS	06054920	077264	DWS Admin Bldg Elevator Upgrades and Mide	Kone Inc	Wessman	\$140,000.00	56	-62	-62	95.71%	8/30/2007
NAVAJO	06187310	087514	Monument Valley Vendor Village Electrical Svc	4 Corners Electric Inc.	Anderson	\$335,945.00	434	-60	-60	99.89%	6/24/2008
DAIC	07174220	087322	DAIC Bldg C HVAC Upgrades	Alternative Mechanical	James	\$99,999.00	5	-57	-57	80.00%	
SNOW	08087300	087470	Snow College Cottages	Thermal West Industrial Inc	Wessman	\$114,708.00	88	-52	-52	94.15%	
UVSC	05188790	077011	UVSC Digital Learning Center	Layton Construction Company	Anderson	\$31,970.00	32	-52	-52	89.99%	
DFCM	06187310	077506	DFCM Heber Wells Building Mechanical Remo	Ralph Tye & Sons Inc	Mckay	\$41,197,081.00	683	-49	-49	99.97%	
NG	08107480	087459	Ung Draper Complex Scif Conf. Room Remodel	Chad Husband Construction Inc	Bales	\$1,183,884.00	287	-49	-49	99.23%	5/16/2008
REGION I	06034900	077418	UDOT New Clearfird Maintenance Facility	Forest Line Construction Llc	Smith	\$28,808.00	49	-47	-47	0.00%	
					Crawford	\$1,591,912.27	259	-46	-46	100.00%	4/15/2008



# Division of Facilities Construction and Management

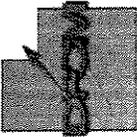
4110 State Office Building Salt Lake City, UT 84114

Agency: ALL  
 Manager: ALL  
 Contractor: ALL

## Construction Contract Status

Open Contracts During the reporting period: 6/1/2008 to 8/11/2008

Agency	Project	Contract	Contract Name	Contractor	Manager	Current Contract Amount	Days	Left	Days	% Paid	Sub
											Comp
SUU	07032730	087425	SUU Manzanita Court Asbestos Abatmt for De	Eagle Environmental Inc	Mueller	\$290,950.00	71	-45	-45	94.43%	
SUU	07082790	087045	UVSC Advancement Bldg/Heat Plant Road	Staker & Parson Companies	Lloyd	\$195,269.65	297	-44	-44	84.07%	7/29/2008
UVSC	07281110	087373	CUCF Water Softener System Improvements	Pacific Water Inc	Reddoo	\$126,900.00	124	-42	-42	95.00%	
DRAPR FAC	08013100	087519	Doc Fred House Academy Foyer Remodel	Waide Payne Construction Inc	Parkinson	\$165,076.50	18	-42	-42	85.66%	
NG	08245480	087540	Natl Guard Draper Hq 15 Ton Rooftop Unit	Rocky Mountain Mechanical	Smith	\$42,539.00	11	-42	-42	60.00%	
UU	05196750	067324	UofU Humanities Bldg Phase I - CM/GC	Gramoll Construction Company	James	\$13,136,768.00	832	-41	-41	89.84%	
NG	07099470	087311	Natl Guard Mt Pleasant Armory Paving Improve	Staker & Parson Companies	Lloyd	\$115,097.32	106	-41	-41	94.21%	7/17/2008
YTH CORR	07193430	087413	Jrs Decker Lake Yth Ctr Control Room Upgrade	Garff Construction Corp	Smith	\$358,552.00	94	-39	-39	91.26%	6/4/2008
STORES	04241030	087205	ABC Mt Olympus Store Replacement	Keller Construction Inc	Mueller	\$1,130,236.00	174	-35	-35	62.26%	7/18/2008
PARKS	07329310	087394	Deer Creek State Park Paving Improvements	Staker & Parson Companies	Lloyd	\$181,379.27	71	-35	-35	33.22%	7/17/2008
SNOW	06087700	087294	Snow College West Campus Parking Lot Improv	Sumroc Corporation	Lloyd	\$495,070.05	109	-34	-34	52.63%	
DEVEL CTR	07179410	087414	USDC HVAC Auto Temp Controls Upgrade	Utah Controls Inc	Wessman	\$375,874.00	91	-24	-24	98.15%	
UU	02032750	037264	Marriott Library Renovation	Okland Construction Company, Inc.	James	\$60,902,467.32	1874	-21	-21	97.41%	
CUCF BLDG	06041110	077097	CUCF 192 Bed Addition CM/GC	Hogan & Assoc Construction Inc	Baxter	\$18,036,408.07	666	-19	-19	30.07%	
UU	02243750	067427	UU Utah Museum of Natural History - CM/GC	Big D Construction Corporation	James	\$250,000.00	82	-13	-13	92.86%	8/28/2007
NG	06299480	077456	Natl Guard Cp Wms Bldg 6200/Px Interior Rem	Utah Correctional Industries	Smith	\$436,467.00	127	-13	-13	89.82%	
SUU	07035730	087391	SUU Multi-Purpose/Success Academy Remodel	Carter Enterprises	Reddoo	\$5,124,817.22	335	-12	-12	0.00%	
DRVR LIC	07037550	087117	DPS Did/DMV Joint Facility	Keller Construction Inc	Mckay	\$24,000.00	22	-12	-12	82.63%	
SNOW	08087300	097002	Snow College Mary Nielson Hall Asbestos Abat	American Asbestos Abatement	Anderson	\$762,071.00	133	-11	-11	0.00%	
PARKS	07025510	087381	Sand Hollow Sp New Maintenance Building	Velocity Construction Inc	Middleton	\$16,200.00	49	-11	-11	0.00%	
CEU	08038610	087502	CEU Industrial Park Bldg Asbestos Abatement	Rocmont Industrial Corp	Middleton	\$16,200.00	49	-11	-11	76.73%	
CEU	08038610	087502	CEU Industrial Park Bldg Asbestos Abatement	Rocmont Industrial Corp	Wessman	\$31,000.00	42	-11	-11	78.81%	
DEVEL CTR	07179410	087532	USDC Tie/Admin/evergreen Asbestos Abatement	Environmental Abatement Inc	Hunting	\$442,096.00	87	-10	-10	0.00%	
UU	07127750	087432	UU Eccles Human Genetics Institute	Utah Tile & Roofing Inc	Anderson	\$29,727.00	24	-10	-10	91.33%	
DRCM	08087300	087558	SUU Beverly Ford Home Asbestos Abatement	Rocmont Industrial Corp	Baxter	\$1,772,970.00	237	-7	-7	89.04%	
UVSC	06304790	087272	UVSC Ucas Charter School Multi-Purpose Build	Layton Construction Company	Wessman	\$187,123.00	420	-3	-3	100.00%	12/17/2007
HEALTH	06171390	077510	Health Chsnic Heating Panels	Ralph Tye & Sons Inc	Wessman	\$100,598.00	87	-3	-3	48.76%	
NG	07182470	087099	Natl Guard Brigham City Armory Boiler Replac	Mechanical Service & Systems	Wessman	\$519,000.00	116	-3	-3	73.91%	
CEU	06162610	087415	CEU BDAC HVAC Upgrade Phase II	KOH Mechanical Contractors Inc	James	\$2,825,556.15	326	-2	-2	99.23%	2/21/2008
DEVEL CTR	08255410	097051	USDC Cellular Building Demolition	Waide Payne Construction Inc	Bates	\$481,092.00	144	-2	-2	97.64%	
SLOC	07261660	087088	SLCC Rrc New Campus Services Building	Big D Construction Corporation	Smith	\$1,366,988.36	316	-2	-2	99.95%	6/25/2007
NG	07278480	087188	Natl Guard Draper Complex Energy Conservatio	Utah Controls Inc	Smith	\$29,085,197.00	780	0	0	99.40%	9/29/2006
NG	06296480	087189	Natl Guard Cp Wms Bldg 5030 Dining Hall Re	Broderick & Henderson Construction Lc	Hinrichs	\$1,021,744.53	176	0	0	100.00%	
SLOC	04141680	057279	Jordan Campus Health Science Bldg CM/GC	Okland Construction Company, Inc.	Smith	\$74,964.73		0	0	100.00%	
STORES	04180030	067350	Ogden (Patterson Ave) Liquor Store Demo/Repl	Keller Construction Inc	Mueller	\$72,426.94		0	0	92.02%	2/22/2008
CUCF BLDG	05125110	077179	CUCF Electrical/Data System Upgrades Ama	Dept of Corrections	Middleton	\$353,013.25	316	0	0	99.11%	4/14/2008
CUCF BLDG	06168110	077329	American Fork Natl Guard Armory Window Ac	KOH Mechanical Contractors Inc	Wessman	\$958,547.00	235	0	0	100.00%	5/30/2008
NG	06142470	077344	American Fork Natl Guard Armory Window Ac	KOH Mechanical Contractors Inc	Wessman	\$223,991.56	161	0	0	100.00%	7/5/2008
SUU	07286730	087066	SUU Carillon Bell Tower	Carter Enterprises	Mueller	\$250,215.90	129	0	0	99.32%	6/30/2008
PARKS	07172510	087297	Otter Creek State Park Restroom Renovation	Mismn General Engineering	Reddoo						
SUU	07166730	087369	SUU Concrete Settlement Repairs	Dual A Construction	Reddoo						
SUU	07165730	087370	SUU Ada Accessibility Upgrades	Velocity Construction Inc	Reddoo						



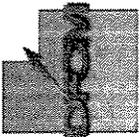
**Division of Facilities Construction and Management**  
4110 State Office Building Salt Lake City, UT 84114

Agency: ALL  
Manager: ALL  
Contractor: ALL

# Construction Contract Status

Open Contracts During the reporting period: 6/1/2008 to 8/11/2008

Agency	Project	Contract	Contract Name	Contractor	Manager	Current Contract Amount	Days Left	% Paid	Sub Compl
UVSC	08018790	087473	UVSC Browning Administration Bldg Remodel	Dutson Builders Inc	Ambre	\$198,861.00	88	74.44%	8/15/2008
DHS-OTHER	08230200	820000000		Energy Management Corporation	Russell	\$33,850.00	0	0.00%	
USU	03200770	0570009	Student Housing Fac & Parking Structure - D/B	Evergreen Collegiate Llc	Mckay	\$31,484,320.20	769	99.95%	8/28/2006
DFCM	02026300	057418	New Ogden Regional Center	Big D Construction Corporation	Mueller	\$6,746,405.70	538	100.00%	10/30/2006
NG	02024480	077048	NG Ft Douglas Museum Phase 1b 631 Main Gall	Culp Construction Company	Mckay	\$787,409.27	265	100.00%	5/12/2007
COURTS	07123150	087283	Ogden 2nd District Court - Fire Alarm Upgrade	Utah Controls Inc	Bales	\$194,182.00	207	85.51%	7/7/2008
DIXIE	07043640	087399	Dixie State College Science Building Remodel	Gauff Construction Corp	Wessman	\$1,012,997.00	141	78.02%	
CUCF BLDG	05025110	087497	Doc CUCF Test Well	4-D Plumbing & Builders Supply Inc	Baxter	\$237,230.00	71	0.00%	
BATC	07298210	087537	BATC North Parking Lot Improvements	Legrand Johnson Construction	Hunting	\$319,707.00	49	0.00%	
WSU	08173810	097017	WSU Administration Bldg Renovation	Conwest Inc	Boyer	\$125,974.40	29	87.36%	
COURTS	07204150	087368	Matheson Courthouse Entry Remodel	Broderick & Henderson Construction Lc	Crawford	\$329,668.30	84	96.18%	5/6/2008
DFCM	08123310	097001	Highland Drive Ofc Bldg Renovation Phase	Keller Construction Inc	Hunting	\$99,368.00	49	46.35%	
REGION 3	05056900	077077	UDOT Vernal Maintenance Station	Csm Construction Inc	Middleton	\$2,477,193.38	397	99.78%	10/18/2007
CEU	08039610	097020	CEU Library Roofing Improvements	Nielco Roofing & Sheet Metal	Middleton	\$45,678.00	22	0.00%	
SNOW	07159700	087347	Snow College South Washburn Bldg Fire Alarm	Taylor Electric Inc	Bales	\$147,319.00	126	98.09%	6/19/2008
PARKS	07330510	087393	Historic Rail Trail State Park Paving Improve	Miller Paving Inc	Lloyd	\$119,637.00	79	90.30%	5/30/2008
PARKS	07321510	087342	Dead Horse Point State Park Restroom Remodel	Henderson Builders Llc	Ambre	\$321,294.71	219	76.87%	8/13/2008
DFCM	07275310	087400	DFCM Academy Square Parking Improvements	Post Construction Co Inc	Hunting	\$206,661.00	144	67.74%	
FAIR	07343370	087509	Fair Park Conf. Center Remodel	Big D Construction Corporation	Ambre	\$319,594.13	79	68.71%	
DHS-OTHER	08087300	097055	DCFS Eccles Group Home Basement Mold Rem	Environmental Abatement Inc	Anderson	\$32,943.00	29	0.00%	
NG	07332480	097057	Natl Guard Camp Wms Bldg 5100 Lead-Based P	Environmental Abatement Inc	Smith	\$25,542.00	29	0.00%	
WSU	08087300	087531	WSU Boiler Plant Da Tanks and Piping	Roemont Industrial Corp	Anderson	\$41,195.00	65	47.38%	
DFCM	05030300	097008	Lighting Upgrade At Highland Deaf Center	Kw Electric Inc	Harrington	\$12,511.50	53	0.00%	
DFCM	08035300	097070	Veterans Memorial Cemetery Paving Repairs	Preferred Paving	Lloyd	\$19,922.70	23	0.00%	
PARKING	08035300	097071	Murray Liquor Store Paving Improvements	Morgan Pavement Maintenance	Lloyd	\$25,331.00	18	0.00%	
STORES	06234030	087204	ABC Kimball Junction Store Remodel/Expansion	Keller Construction Inc	Russell	\$942,829.18	249	92.12%	5/27/2008
STORES	06232030	097024	ABC Dee's Restaurant Demolition	Impact Contractors Inc	Russell	\$19,850.00	41	0.00%	
STORES	06233030	087203	ABC Redwood Road Store Remodel/Expansion	Keller Construction Inc	Russell	\$863,389.26	232	97.62%	5/1/2008
WSU	07049810	087371	WSU Boiler Replacement - Demolition Phase	Environmental Abatement Inc	Parkinson	\$225,700.00	80	100.00%	4/30/2008
STORES	05053030	087302	ABC New Riverton Store	Keller Construction Inc	Russell	\$1,321,968.75	282	97.04%	6/16/2008
SNOW	07160700	097012	Snow College Washburn Bldg Exterior Door	B & J Construction	Reddoor	\$51,998.00	54	0.00%	
SILCC	08104660	097021	SLCC Redwood Campus Slurry Seal & Striping	Morgan Pavement Maintenance	Lloyd	\$80,000.00	26	0.00%	
DHS-OTHER	07156400	087306	Provo Reg Cir 5th Fir Remodel (DHS)	Chad Husband Construction Inc	Bales	\$266,610.14	255	95.84%	7/22/2008
DRAPR FAC	07175100	087562	Doc Administration Bldg Boiler Replacement	KOH Mechanical Contractors Inc	Wessman	\$98,958.00	78	0.00%	
USU	08149770	097018	USU Emma Eccles Jones Ed Bldg Renofing	Island Heights Construction	Boyer	\$119,179.00	46	0.00%	
OFF-REHAB	08230200	097050	Office of Ed Usor Alternate Data Center Improv	Brubaker Construction Inc	Russell	\$215,900.00	59	1.56%	
TAX	07124310	087404	Utah State Tax Commission Vid Upgrade	Positive Power Llc	Russell	\$65,483.00	179	0.00%	
WSU	07049810	087550	WSU Boiler and Economizer Installation	Mechanical Service & Systems	Parkinson	\$316,813.00	92	37.69%	
WILDLIFE	08207320	097014	Eagan Fish Hatchery Raceway Repairs	Restruction Corporation	Reddoor	\$120,750.00	71	0.00%	
PARKS	07344510	097016	Yuba St Park Water Line Replacement	Precision Excavating	Reddoor	\$158,740.80	82	0.00%	
USU	05289770	067351	USU Romney Stadium Ph 2 No End Zone Dev C	Spindler Construction Corp	Mckay	\$10,821,506.20	888	95.26%	
USU	01283770	077107	USU Sant Engineering & Innovation Bldg CM/	Gramoll Construction Company	Mckay	\$8,550,996.00	749	96.43%	



# Division of Facilities Construction and Management

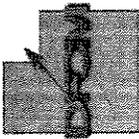
4110 State Office Building Salt Lake City, UT 84114

Agency: ALL  
 Manager: ALL  
 Contractor: ALL

## Construction Contract Status

Open Contracts During the reporting period: 6/1/2008 to 8/11/2008

Agency	Project	Contract	Contract Name	Contractor	Manager	Current Contract Amount	Days	Left	Days	% Paid	Sub Compl
WSU	05030300	087416	WSU Browning Center Rcx	Positive Power Llc	Harrington	\$16,548.00	153	51	0.00%	0.00%	
WSU	05030300	087424	WSU Browning Center	Johnson Controls Inc	Harrington	\$18,691.00	161	51	95.00%	95.00%	
WSU	07199790	087476	Pump Station and Irrigation System Upgrades	Hidden Peak Electric Co Inc	Crawford	\$117,311.00	120	51	29.75%	29.75%	
WSU	07019810	097019	WSU Stewart Stadium Roof Leaks Repairs	Conwest Inc	Boyer	\$109,425.00	65	52	0.00%	0.00%	
YTH CORR	06066790	087542	UVSC Admin/Business Bldgs Window Replace	Jones Paint & Glass Provo	Ambre	\$138,850.00	99	53	0.00%	0.00%	
YTH CORR	07152430	087253	Djjs Lightning Peak Roofing Improvements	Kendrick Bros Roofing Inc	Ambre	\$154,242.00	198	59	98.74%	4/22/2008	
COURTS	08229150	097079	Provo Juv Courts Parking Lot Expansion	DRD Paving Llc	Ambre	\$122,319.00	58	59	0.00%	0.00%	
CORR-OTHR	07116120	087284	AP&P NUCCC Generator Upgrade	Positive Power Llc	Bates	\$199,013.96	241	65	77.21%	6/4/2008	
STORES	05051030	087418	ABC New Downtown Salt Lake City Wine Store	Broderick & Henderson Construction Lc	Russell	\$1,457,900.00	189	65	37.49%	37.49%	
DNR-OTHER	07264500	087557	DNR Ugs Utah Core Research Ctr Expansion/Rc	Pac Group West Llc	Davis	\$295,200.00	120	81	0.00%	0.00%	
NG	06295480	097000	Natl Guard Draper Complex Project Jupiter Gen	Hidden Peak Electric Co Inc	Smith	\$496,000.00	122	81	0.00%	0.00%	
PARKS	07350510	097044	Sand Hollow Water Craft Ramp	Cindy Taylor Trucking	Middleton	\$312,427.30	95	81	0.00%	0.00%	
PARKS	07265510	097046	Sand Hollow Ohv Campground	Arnell West Inc	Middleton	\$358,520.00	95	81	0.00%	0.00%	
UU	08143750	097067	U of U Biology Bldg Screen Panel Replacement	WCI, Llc	Boyer	\$129,660.00	89	82	0.00%	0.00%	
DHS-OTHER	08090300	097083	DHS Disabilities Bldg Retrofit	Sunshine Roofing Company	Hunting	\$19,775.00	79	82	0.00%	0.00%	
CEU	08098610	097088	CEU Career Center	Frank's Glass Shop	Middleton	\$19,988.00	74	82	0.00%	0.00%	
NG	95059480	087012	Natl Guard Camp Williams Tass Barracks Phase	Okland Construction Company, Inc.	Mueller	\$14,333,520.00	466	84	75.28%	75.28%	
STORES	07269030	087472	ABC North Temple Store Remodel/Expansion	Chad Husband Construction Inc	Russell	\$631,380.00	176	86	57.71%	57.71%	
WSU	07351810	097048	WSU Heat Plant Roof Replacement	Nielco Roofing & Sheet Metal	Boyer	\$82,499.00	99	88	0.00%	0.00%	
STORES	06306030	087499	ABC Taylorsville L ightor Store Remodel/Expans	Jacobsen Construction	Russell	\$972,000.00	154	94	23.26%	23.26%	
UHP	06298550	097005	DPS Richfield DHS/DTS Alternate Dispatch Mo	Broderick & Henderson Construction Lc	Russell	\$276,300.00	121	95	0.00%	0.00%	
UHP	08217790	097033	Uvu Student Center Addition & Dock Improvem	Kendrick Brothers Construction	Ambre	\$350,962.00	120	95	8.11%	8.11%	
UBATC	08046250	097029	UBATC Admin/Culinary Remodel	Wade Payne Construction Inc	Middleton	\$645,000.00	111	97	0.00%	0.00%	
WSU	05027810	067483	WSU New Humanities Bldg/Central Chilled Wa	Jacobsen Wasatch Group Inc	Bowen	\$24,661,110.00	811	98	77.48%	77.48%	
ST HOSP	07178420	087491	State Hospital Ms Building Steam Heating Repla	Mechanical Service & Systems	Wessman	\$725,787.00	160	98	13.24%	13.24%	
DRAPR FAC	07284100	087498	Doc Draper Prison UCI Production Warehouse	Wade Payne Construction Inc	Russell	\$1,313,079.00	167	107	22.21%	22.21%	
UVSC	06317790	077408	UVSC Science Building Phase 3 Remodel	Broderick & Henderson Construction Lc	Crawford	\$1,209,707.00	214	109	100.00%	8/22/2007	
COURTS	07210150	097045	Ogden Courts Customer Service Counter Remod	Dutson Builders Inc	Parkinson	\$354,556.00	101	109	0.00%	0.00%	
REGION 7	07010900	087419	UDOT Panguitch Maintenance Station Replace	Broderick & Henderson Construction Lc	Middleton	\$2,384,267.87	238	114	32.94%	32.94%	
WSU	03215810	057505	Student Union Renovation - CM/GC	Jacobsen Wasatch Group Inc	Bowen	\$26,222,663.00	1237	131	88.64%	88.64%	
REGION 3	07029900	087443	UDOT Greendale Maintenance Station Replace	C K Construction & Services Corp	Middleton	\$901,097.20	234	137	26.03%	26.03%	
REGION 2	06033900	077419	UDOT Tooele Maintenance Facility Replacemen	Broderick & Henderson Construction Lc	Crawford	\$1,330,891.64	453	139	100.00%	3/27/2008	
DFCM	07054310	087207	DFCM Heber Wells Bldg Elevator Upgrade	Thyssenkrupp Elevator Corporation	Anderson	\$644,169.00	392	142	65.73%	65.73%	
NG	07326480	097031	Natl Guard Camp Wms Forward Operating Base	Broderick & Henderson Construction Lc	Smith	\$622,400.00	169	142	0.00%	0.00%	
SLCC	08102660	097084	SLCC Rrc Lifetime Activity Bldg Pumps 34/35	Taylor Electric Inc.	Bales	\$30,600.00	135	142	0.00%	0.00%	
CEU	07188620	097003	CEU San Juan Maintenance Building	Henderson Builders Llc	Ambre	\$351,584.00	142	144	0.00%	0.00%	
DIXIE	05050640	067197	Dixie New Health Sciences Bldg - CM/GC	Okland Construction Company, Inc.	Mueller	\$15,257,286.00	969	149	93.18%	4/4/2008	
UU	04030750	067298	UU Sutton Geology/Geophysics Bldg Cm/gc	Gramoll Construction Company	James	\$22,443,657.00	1085	200	74.88%	74.88%	
DATC	07036220	087313	DATC Barlow Technology/Manufacturing Bldg	Gramoll Construction Company	Hunting	\$12,642,922.00	419	203	43.46%	43.46%	
WSU	07110810	087445	WSU Hurst Center for Lifelong Learning	R & O Construction Co	Bowen	\$6,938,120.01	310	216	11.41%	11.41%	
UU	05225750	067300	U of U Hospital Expansion	Layton Construction Company	Bowen	\$103,993,892.00	1162	323	62.48%	62.48%	
SNOW	08222710	087471	Snow South Boiler Replacement Ama	Snow College Comptroller	Parkinson	\$25,000.00	419	323	0.00%	0.00%	



**Division of Facilities Construction and Management**  
4110 State Office Building Salt Lake City, UT 84114

Agency: ALL  
Manager: ALL  
Contractor: ALL

## Construction Contract Status

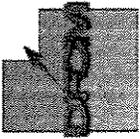
Open Contracts During the reporting period: 6/1/2008 to 8/11/2008

Agency	Project	Contract	Contract Name	Contractor	Manager	Current Contract Amount	Current Contract Days	Days Left	% Paid	Sub Compl
UBATC	05174250	077343	Ubate/USU Vernal Campus Classroom/Industria	Big D Construction Corporation	Middleton	\$20,579,880.00	808	342	26.23%	
SUU	07032730	087495	SUU Campus Housing Phase II	Jacobson Construction	Mueller	\$11,895,000.00	413	346	9.95%	
COURTS	06281150	087197	St. George Fifth District Court	Okland Construction Company, Inc.	Hinrichs	\$18,045,162.28	725	421	7.87%	
NG	04188470	087455	Natl Guard Salt Lake Readiness Center	Jacobson Construction	Mueller	\$11,832,124.00	505	438	1.87%	
NG	04188470	087455	Natl Guard Salt Lake Readiness Center	Jacobson Construction	Mueller	\$11,832,124.00	505	438	1.87%	
HEALTH	07042390	087312	Dept of Health - Unified State Lab	Big D Construction Corporation	Hinrichs	\$5,849,790.00	661	495	14.54%	
USU	08008770	087421	USU Early Childhood Ed Research Ctr CM/GC	Spindler Construction Corp	Mckay	\$47,700.00	631	512	0.00%	11/30/2006
WSU	03215810	077192	WSU Shepard Union Bldg Asbestos Abatement	Environmental Abatement Inc	Bowen	\$819,829.00	694	671	93.63%	
USU	06292770	087417	USU Life Science Research Ctr Ustar - CM/GC	Gramoll Construction Company	Mckay	\$78,000.00	936	812	0.00%	
UU	06272750	097023	UU Eccles Business School Replacement/Expan	Okland Construction Company, Inc.	Bowen	\$95,788.00	1416	1419	0.00%	

175 Open Contracts **\$814,025,603.06**

Closed Contracts During the reporting period: 6/1/2008 to 8/11/2008

Agency	Project	Contract	Contract Name	Contractor	Manager	Current Contract Amount	Current Contract Days	Days Left	% Paid	Sub Compl
DEVEL CTR	05190410	077276	USDC Old School/Wheelchair Rpr Bldg Demol	Magnum Contractors Llc	James	\$180,065.00	28	-530	100.00%	
PARKS	07325510	087177	Ohv Water System Upgrades	Morgan Asphalt Inc	Middleton	\$24,300.00	60	-255	100.00%	
DWS	07143920	087153	Vernal WFS Roofing Improvements	Price Exteriors	Middleton	\$31,100.00	65	-250	100.00%	
DHS-OTHER	07145400	087154	Vernal Hs Roofing Improvements	Price Exteriors	Middleton	\$48,600.00	65	-250	100.00%	
COURTS	06149300	087138	Vernal Juvenile Courts Re-Roof	Sunshine Roofing Company	Hunting	\$24,300.00	90	-236	100.00%	
NG	07290480	087102	Ung Headquarters Electrical Mapping	Positive Power Llc	Russell	\$136,272.00	111	-230	100.00%	
PARKS	07325510	087244	Palisade Boat Ramp	Dale Cox Contracting, Inc	Middleton	\$22,608.00	40	-224	100.00%	
UDOT-ADMN	07237900	087246	UDOT Rampton Bldg Cafeteria Rooftop Unit R	Mechanical Service & Systems	Smith	\$189,920.00	127	-129	100.00%	
COURTS	06132150	087006	Matheson Courthouse Jury Box Remodel	McCullough Engineering and Contracting	Crawford	\$394,515.83	258	-124	100.00%	
NG	06237480	087084	Natl Guard Vets Nursing Home Chapel/Multi-Pu	Garff Construction Corp	Parkinson	\$1,144,465.43	239	-118	100.00%	
ARCHIVES	07187310	087330	Archives Humidity Control System Improvemen	Rm Chris Sheet Metal Inc	Mckay	\$128,501.00	54	-118	100.00%	
PARKS	06137510	087305	Wasatch Mountain State Park Sewer Line Repair	Val Kottler and Sons Inc	Ambre	\$33,450.00	123	-114	100.00%	
NG	07212470	087353	Beaver Army Fire Alarm Upgrade	Taylor Electric Inc	Parkinson	\$49,845.00	76	-103	100.00%	
PARKS	08006510	087408	Great Salt Lake Marina Dredging	Trestlewood Cannon Structures Inc	Hunting	\$22,000.00	30	-102	100.00%	
PARKS	07333510	087378	Bear Lake Sp Big Creek Campground Electrical	Probst Electric Inc	Bales	\$234,202.10	77	-80	100.00%	
ABC	07086030	087113	Warehouse Paving Improvements	Geneva Rock Products Inc	Lloyd	\$186,675.00	232	-73	100.00%	
YTH CORR	08009430	087427	Decker Lake Jfs Security Fence	Mountain States Fence Company	Bales	\$32,607.52	39	-73	100.00%	
YTH CORR	07095430	087271	State Canyon Paving Improvements	Preferred Paving	Ambre	\$46,780.00	197	-59	100.00%	
DWS	07282920	087366	DWS Cedar City Replace Front Stairs/Ramp/can	Velocity Construction Inc	Reddior	\$65,439.00	101	-59	100.00%	
UVSC	08012790	087398	UVSC Provo Airport Aviation Hangar Roofing I	Kendrick Bros Roofing Inc	Ambre	\$160,598.00	73	-59	100.00%	
PARKS	07302510	087405	Fremont Indian State Park Water Line Replacem	Bulloch Dirt Works	Reddior	\$112,121.00	71	-59	100.00%	
DWS	08016920	087436	DWS Admin Computer Room Ac Improvements	Mechanical Service & Systems	Palmer	\$112,208.00	57	-52	100.00%	
SUU	07032730	087425	SUU Manzanita Court Asbestos Abtmt for De	Eagle Environmental Inc	Mueller	\$290,950.00	71	-45	94.43%	
JV COURT	08244150	087569	Provo Juvenile Court Demo	Greene Concrete Cutting	Ambre	\$12,137.00	0	-45	100.00%	
NG	07328480	087431	Natl Guard Draper Complex Cfmo Storage Build	Benstog Construction Corp	Smith	\$88,300.00	73	-42	100.00%	



# Division of Facilities Construction and Management

4110 State Office Building Salt Lake City, UT 84114

Agency: ALL  
 Manager: ALL  
 Contractor: ALL

## Construction Contract Status

Closed Contracts During the reporting period: 6/1/2008 to 8/11/2008

Agency	Project	Contract	Contract Name	Contractor	Manager	Current Contract Amount	Contract Days	Days Left	% Paid	Sub Compl
PARKS	08006510	087438	Lake Powell Bull Frog Garage Remodel	Msmm General Engineering	Hunting	\$36,648.00	66	-42	100.00%	
ST HOSP	07098420	087453	Youth Center Access Paving Improvements	Sumson Construction / Eckles Paving	Lloyd	\$49,007.60	46	-42	100.00%	
DEVEL CTR	08029410	087474	Tlc Bldg Kitchen Remodel	Wade Payne Construction Inc	Wessman	\$95,336.65	45	-42	100.00%	
DRAPR FAC	07064300	087516	Corrections Curb & Gutter Installation	Kevin D. Allen & Associates	Lloyd	\$29,910.00	17	-42	100.00%	
DRAPR FAC	08013100	087519	Doc Fred House Academy Foyer Remodel	Wade Payne Construction Inc	Parkinson	\$165,076.50	18	-42	85.66%	
DRAPR FAC	07064300	087526	Walking Path Asphalt Overlay	Sumison Construction / Eckles Paving	Lloyd	\$31,400.00	19	-42	100.00%	
USU	07016770	087275	USU Motor Pool Service Station - Roofing Impr	Kendrick Bros Roofing Inc	Hunting	\$100,511.00	203	-41	100.00%	
SLCC	07305660	087257	SLCC Rrc Science Bldg Fume Hood Controls R	Johnson Controls Inc	Wessman	\$279,807.00	60	-17	100.00%	2/4/2008
WSU	07349810	087411	WSU Student Service Center First Floor Remod	Bailey Construction Company Inc	Hunting	\$83,632.67	55	-13	100.00%	6/16/2008
USU	07017770	087005	USU Ctr for Persons W/Disabilities Roofing Imp	Kendrick Bros Roofing Inc	Hunting	\$263,897.00	337	-11	100.00%	7/1/2008
OFF-EDUC	07055200	087213	Office of Ed Admn Bldg Elevator Upgrade	Thyssenkrupp Elevator Corporation	Anderson	\$189,443.00	239	-11	100.00%	
CORR-OTHR	07186120	087180	AP&P Orange St Ccc Classroom Addition	Garff Construction Corp	Smith	\$473,737.00	154	-5	100.00%	3/1/2008
DRAPR FAC	07113100	087287	Doc Draper Prison Lone Peak Facility Security F	Western Fence Company Inc	Bales	\$358,620.17	92	-5	100.00%	3/12/2008
DRAPR FAC	06112100	077032	Draper Prison Olympus Facility P/c Upgrade	Utah Controls Inc	Russell	\$275,204.00	243	0	100.00%	4/7/2007
ST HOSP	05013420	077189	Utah State Hospital Warehouse Demolition	Grant Mackay Compay	Mckay	\$91,730.00	31	0	100.00%	12/15/2006
WSU	07053810	087067	WSU Davis Campus Tlc HVAC Upgrades	Ralph Tye & Sons Inc	Parkinson	\$455,268.00	127	0	100.00%	12/28/2007
UU	98214750	997257	Single Student Apartments - Student Housing	Granville Constructors Inc	Parkinson	\$10,296,505.44	174	0	100.00%	
WSU	07316810	087286	WSU Tech Ed Bldg Computer Ctr Ups Upgrade	Positive Power Llc	Parkinson	\$245,048.00	174	3	100.00%	5/30/2008
YTH CORR	07120430	087212	Weber Valley Djs Electrical Upgrades	Positive Power Llc	Russell	\$67,993.50	147	8	100.00%	3/6/2008
SUU	06310730	087228	SUU Student Center Chiller Replacement	KOH Mechanical Contractors Inc	Reddoor	\$354,631.00	188	8	100.00%	5/7/2008
DIXIE	07150640	087252	Dixie Technology Bldg Roofing Improvements	All Weather Waterproofing Inc	Ambre	\$69,720.00	100	14	100.00%	2/29/2008
PARKS	07331510	087392	Jordanelle Sp Rockcliff Angler Access Paving I	Kilgore Paving & Maintenance	Lloyd	\$131,995.00	74	14	100.00%	5/30/2008
PARKS	07325510	087506	Huntington St Park Irrigation Repair	DRD Paving Lic	Middleton	\$49,680.00	118	50	100.00%	
PARKS	04147510	087014	Great Salt Lake Sp Marina Sewer System Upgra	Van Con Inc	James	\$407,958.00	242	84	100.00%	1/7/2008

**\$18,374,719.41**

**49 Closed Contracts**